
BUDGET UNIT BRIEF – FY 2020

Fiscal Services Division

January 8, 2020



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

OCIO Rate Adjustments

Purpose and History

The FY 2020 Administration and Regulation Appropriations Act ([House File 759](#)) provided \$1.3 million for an adjustment to appropriations in FY 2020 for technology-related expenditures. The adjustment was based upon a rolling 12-month average of Office of the Chief Information Officer (OCIO) charges for departments. Agency General Fund and Other Fund appropriations reflect the difference between the 12-month average and the updated OCIO rates, resulting in an increased or decreased appropriation, depending on the agency. However, not all State government agencies received an OCIO rate adjustment. The \$1.3 million was appropriated to the Department of Management to distribute to affected agencies in FY 2020. The rate adjustment is built into each agency's base appropriation for each fiscal year thereafter.

General Fund OCIO Rate Adjustments by Appropriations Subcommittee

Administration and Regulation Appropriations Subcommittee

The OCIO rate adjustment to departments receiving General Fund appropriations through the Administration and Regulation Appropriations Subcommittee was a net increase of \$60,000. Significant adjustments include:

- A decrease of approximately \$325,000 for the Department of Revenue.
- An increase of approximately \$235,000 for the Department of Inspections and Appeals.
- A net increase of \$46,000 for the Department of Commerce, including an increase of \$56,000 for Alcoholic Beverages Division Operations and a decrease of \$9,000 to the Professional Licensing Bureau.

Agriculture and Natural Resources Appropriations Subcommittee

The OCIO rate adjustment to the Department of Agriculture and Land Stewardship was an increase of approximately \$8,000. The rate adjustment for the Department of Natural Resources was approximately \$37,000.

Economic Development Appropriations Subcommittee

The OCIO rate adjustment to the Economic Development Authority was a decrease of approximately \$95,000.

Education Appropriations Subcommittee

The total OCIO rate adjustment to the Education Appropriations Subcommittee was approximately \$83,000, including a \$78,000 increase to the Department of Education.

More Information

Office of the Chief Information Officer: ocio.iowa.gov/
LSA Staff Contact: Angel A. Banks-Adams (515.281.6301) angel.banks-adams@legis.iowa.gov

Health and Human Services Appropriations Subcommittee

The OCIO rate adjustment to departments receiving General Fund appropriations through the Health and Human Services Appropriations Subcommittee was a net decrease of approximately \$148,000.

Significant adjustments to the Department of Human Services include:

- A decrease of \$360,000 to the Family Investment Program.
- An increase of \$203,000 to Field Operations.
- A decrease of \$160,000 to Medical Contracts.
- An increase of \$118,000 to Child Support Recoveries.

Justice System Appropriations Subcommittee

The OCIO rate adjustment to departments receiving General Fund appropriations through the Justice System Appropriations Subcommittee was a net increase of approximately \$1.3 million. Significant adjustments include:

- An increase of \$688,000 to the Department of Corrections.
- An increase of \$397,000 to the Judicial Branch.
- An increase of \$126,000 to the Department of Public Safety.

Other Fund OCIO Rate Adjustments by Fund

Department of Commerce Revolving Fund

The OCIO rate adjustment to the Commerce Revolving Fund was an increase of approximately \$129,000, including a \$61,000 increase to the Credit Union Division, and a \$43,000 increase to the Insurance Division.

Racing Commission Revolving Fund

The OCIO rate adjustment to the Racing Commission Revolving Fund was an increase of approximately \$21,000 to the Racing and Gaming Commission for riverboat regulation.

Primary Road Fund

The OCIO rate adjustment to the Primary Road Fund was an increase of approximately \$384,000 to the Department of Transportation.

Fish and Wildlife Trust Fund

The OCIO rate adjustment to the Fish and Wildlife Trust Fund was an increase of approximately \$89,000 to the Department of Natural Resources for administrative expenses.

Road Use Tax Fund

The OCIO rate adjustment to the Road Use Tax Fund was an increase of approximately \$73,000 to the Department of Transportation.

Related Statutes and Administrative Rules

Iowa 2019 Acts, [House File 759](#)

Budget Unit Number

5320DB90001

Doc ID 1125662