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## BUDGET UNIT BRIEF – FY 2020

Fiscal Services Division

July 1, 2020



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

### ChildServe — RIF

#### Purpose and History

This appropriation is intended to support the expansion of the ChildServe facility in Johnston, Iowa. ChildServe provides care for children with developmental delays, disabilities, acquired injuries, and other special health care needs. The purpose of the expansion is to provide services for young adults with medical complexities that require intensive medical treatment and 24-hour skilled nursing care. The population served will be individuals 21 and over who have aged out of existing programs. Iowa does not have a location that provides the necessary level of care for these individuals.

In total, the expansion will add 10,000 square feet to the facility, including the construction of 12 beds at the nursing facility in Johnston. Funding will also be used to remodel two group homes. Remodeling will include adding specialized equipment and lifts.

#### Funding

The General Assembly appropriated \$500,000 from the Rebuild Iowa Infrastructure Fund in FY 2019 to support the project. The cost of the project is expected to be \$5.0 million.

#### Budget Unit Number

4130N590017

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#### More Information

ChildServe: [www.childserve.org/about](http://www.childserve.org/about)  
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