

# State of Iowa

# Financial Update

Federal Assistance Related to COVID-19

August 4, 2023



# Introduction

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This report is intended to update the General Assembly on the expenditure of federal stimulus funding provided in response to the COVID-19 pandemic.

This document provides the following updated information:

Federal COVID-19 Stimulus

- All Funds Awarded
- Federal Funds Received Directly by State Agencies
- Iowa Coronavirus Relief Fund
- Iowa Coronavirus Fiscal Recovery Fund
- Appendix

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# Federal COVID Relief Funding

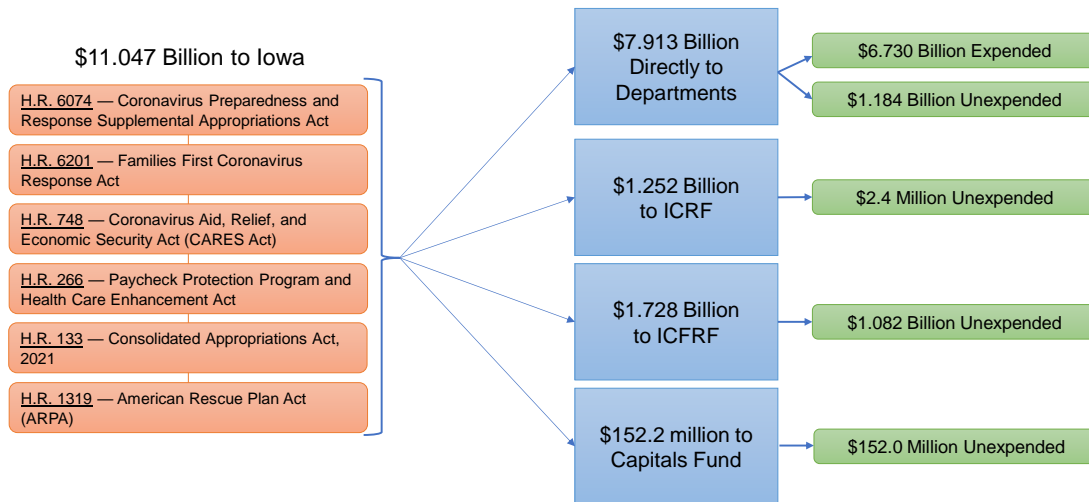
**CARES Act, ARPA, and Other Federal Stimulus Acts.** In response to the COVID-19 pandemic, the federal government enacted six Acts in 2020 and 2021. Those Acts are:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.
- [H.R. 133](#) – Consolidated Appropriations Act, 2021, enacted December 27, 2020.

Through July 28, 2023, State agencies in Iowa have reported federal awards totaling \$11.047 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$7.913 billion has been awarded directly to agencies, \$1.252 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), \$1.728 billion was awarded to the Iowa Coronavirus Fiscal Recovery Fund (ICFRF) for the State and nonentitlement units of government and \$52.2 million for the Coronavirus Capitals Fund. The Appendix at the end of the Federal Funds section details the \$7.913 billion awarded directly to State agencies by program.

In total, 87 different federal program titles are tracked by this document and many programs received several authorizations in federal legislation. Although expenditure for some programs is no longer authorized, many will continue for several years with the final performance date extending to 2027.

Funds Received by Iowa State Agencies as of July 28, 2023



# Federal COVID Relief Funding

Total expenses from the programs that have expended the most funding are outlined in the figure below. The majority of expenditures (83.1%) occurred from FY 2020 to FY 2022. Federal payments for unemployment insurance, which are separate from any payments made to unemployment insurance from the ICRF and ICFRF, were more than half of all expenses in FY 2020 (58.1%) and FY 2021 (55.8%). The Coronavirus Relief Fund was the second major program from which expenses were made and comprised 26.2% of expenditure in FY 2020 and 18.9% in FY 2021. Funding for the Medical Assistance Program was a key piece of expenditures from federal funding. Expenditures made monthly are expected to continue until the end of calendar year 2023. Although Medicaid was the top program in expenses in FY 2023, consistent awards mean that total expenses total \$1.125 billion and comprised 13.0% of expenditures. Beginning in FY 2022, two new programs established under the American Rescue Plan Act began to contribute to total spending. The Coronavirus State and Local Fiscal Recovery Fund has totaled \$649.8 million, in expenses and will be one of the major programs in the future. The American Rescue Plan Elementary and Secondary School Emergency Relief Program also comprised a major source of expenses with a total of \$471.5 million.

## COVID-19 Aid || Expenses by Top 8 Programs

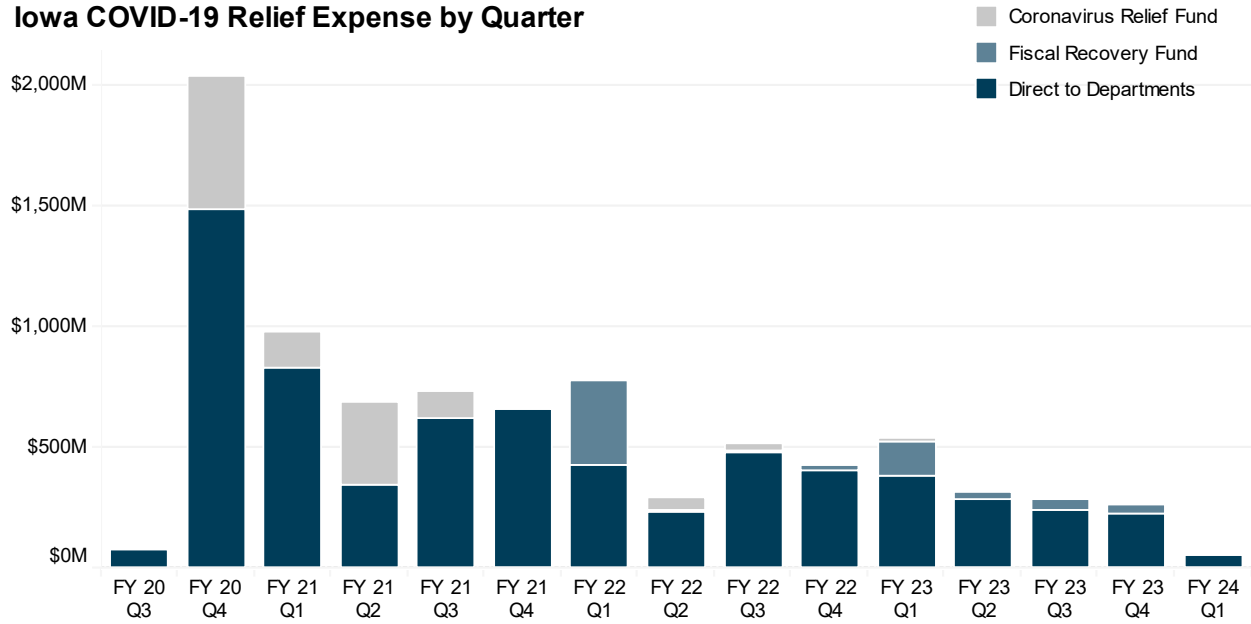
(in millions)

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$0.0	\$0.0	\$176.0	\$294.3	\$1.2	\$471.5
Child Care and Development Block Grant	\$6.2	\$62.6	\$205.0	\$137.9	\$6.8	\$418.5
Coronavirus Relief Fund	\$553.3	\$574.3	\$104.5	\$14.7	\$0.0	\$1,246.8
Coronavirus State and Local Fiscal Recovery Fund	\$0.0	\$0.0	\$386.8	\$253.0	\$10.0	\$649.8
Elementary and Secondary School Emergency Relief Fund	\$64.4	\$75.3	\$221.5	\$48.9	\$0.0	\$410.0
Medical Assistance Program	\$136.6	\$301.1	\$322.0	\$340.9	\$24.1	\$1,124.7
National School Lunch Program	\$38.8	\$59.2	\$6.6	\$27.3	\$0.0	\$132.0
Other	\$86.4	\$266.1	\$543.6	\$267.7	\$15.9	\$1,179.8
Unemployment Insurance	\$1,228.0	\$1,692.8	\$64.6	\$7.0	\$0.8	\$2,993.2
<b>Grand Total</b>	<b>\$2,113.8</b>	<b>\$3,031.4</b>	<b>\$2,030.7</b>	<b>\$1,391.7</b>	<b>\$58.8</b>	<b>\$8,626.3</b>

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

# Federal COVID Relief Funding

**Iowa COVID-19 Relief Expense by Quarter**



The figure above shows a more granular illustration of how federal relief has been spent, and how expenses have slowed when reviewed by quarter. Notably, the figure displays larger expenses at the start of the COVID-19 pandemic (FY 2020 Q4). The ICRF was a major part of spending through FY 2021 Q3, but expenses since then decreased. Funding provided directly to departments has provided the largest share of expenditure in each quarter. Expenditure from the ICFRF began in earnest in FY 2022 Q1, but this expense was driven by the two largest payments. One was a transfer to the unemployment insurance fund, and the second was a transfer to nonentitlement units of government in Iowa.

To summarize each funding stream, the ICRF is nearing the point of final closeout and programs allocated directly to departments have remained the majority of expenses, but these funding streams will begin sunsetting and the majority of the expenditures from the ICFRF remain to be made.

# Federal COVID Relief Funding

The figure below focuses more closely on the top 10 programs for FY 2023. The Medical Assistance Program is 24.5% of all expenses, and American Rescue Plan Elementary and Secondary Emergency relief is 21.1% of all expenses. Spending authorization for both of these programs is due to expire in calendar year 2023, but additional expense reporting by State agencies may continue. Lastly, the ICFRF will remain a major portion of State expenditures for the next few years with \$1.100 billion in funds remaining.

## FY 2023 Federal COVID-19 Aid Expenses by Quarter

Top 10 Programs (in millions)

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$92.8	\$73.6	\$71.0	\$56.9	\$294.3
Child Care and Development Block Grant	\$76.3	\$36.0	\$10.2	\$15.4	\$137.9
Coronavirus State and Local Fiscal Recovery Fund	\$139.0	\$29.6	\$46.9	\$37.6	\$253.0
Elementary and Secondary School Emergency Relief Fund	\$25.2	\$11.6	\$6.4	\$5.5	\$48.9
Emergency Rental Assistance Program	\$11.9	\$5.5	\$2.1	\$1.7	\$21.2
Epidemiology and Laboratory Capacity For Infectious Diseases (ELC)	\$4.7	\$6.5	\$6.3	\$4.2	\$21.6
Highway Planning and Construction	\$12.4	\$7.7	\$5.5	\$9.6	\$35.2
Low-Income Home Energy Assistance	\$12.2	\$2.8	\$1.3	\$0.7	\$17.0
Medical Assistance Program	\$81.9	\$85.0	\$86.2	\$87.8	\$340.9
National School Lunch Program	\$10.5	\$10.9	\$5.9	\$0.0	\$27.3
Other	\$67.4	\$44.3	\$44.0	\$38.8	\$194.5
<b>Total</b>	<b>\$534.3</b>	<b>\$313.4</b>	<b>\$285.9</b>	<b>\$258.1</b>	<b>\$1,391.7</b>

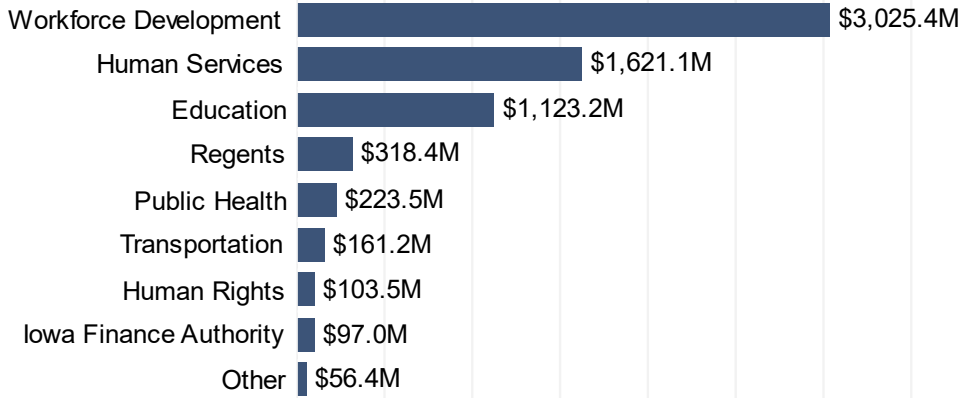
Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

# Federal Funding Directly to Departments

The figure below displays the eight agencies that received the most funding and combines all other agencies. Of the \$7.913 billion in federal funds awarded directly to State agencies, \$6.730 billion (85.0%) has been expended as of July 28, 2023. Of the total year-to-date expenses, \$2.993 billion (44.5%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and ICFRF allocated for this same purpose.

## Programs Directly to Department – Expenditures

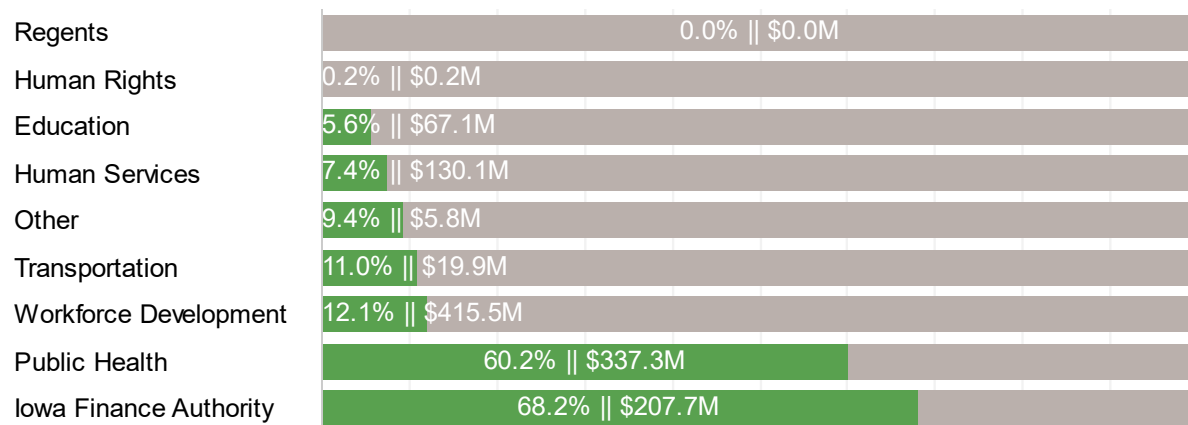
Note: Total of \$6.730B. Excludes the ICRF, the ICFRF and the Coronavirus Capitals Fund.



The figure below displays the share of awarded funds that have been unexpended versus expended by State agencies. The Department of Public Health (DPH) and Iowa Finance Authority (IFA) currently have the largest percentage of dollars awarded to them that are unexpended. For the DPH, the majority of unexpended funds are for the Epidemiology and Laboratory Capacity for Infectious Diseases Program. Expense reporting for this program is ongoing, and funding will remain available in future years. For the IFA, the majority of the unexpended funds are for Emergency Rental Assistance. Similar to the DPH, expense reporting for Emergency Rental Assistance is ongoing, and funding will remain available in future years.

## Share Unexpended vs. Expended

Note: Total unexpended \$1.184B. Excludes the ICRF, the ICFRF, and the Coronavirus Capitals Fund.



# Iowa Coronavirus Relief Fund

## **Iowa Coronavirus Relief Fund**

Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020. To date, \$2.4 million in interest earnings has been credited to the Fund. As of December 2, 2022, net transfers to agencies total \$1.247 billion, with some funds having been returned to the Fund. The current balance in the Fund is \$2.0 million. Of the \$1.247 billion transferred to the agencies, a total of \$1.247 billion has been expended for various programs. The U.S. Department of the Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation concerning such cost by December 31, 2021. Recipients were allowed to record expenditures through September 30, 2022. As of this date, \$3.1 million has been returned to the federal government. A final report has not been issued on all ICRF expenditures, but the State is allowed to retain interest earnings for administrative expenses.

### **Coronavirus Relief Fund (April 2020 CARES Act)**

Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,366,338
Federal Support Returned		-3,125,641
Net Transfers to Agencies		-1,247,190,900
Fund Balance	\$	2,049,798
Department Activities		
Transfers Received		1,247,190,900
Reported Expenses		-1,246,832,986
Unexpended Transfers	\$	357,914
<b>Total Unexpended</b>	<b>\$</b>	<b>2,407,711</b>

The LSA published an update on the Coronavirus Relief Fund with the [Analysis of the Governor's Budget and Recommendations](#). Since that time, adjustments to transfers or expenses were made to only four programs, which are discussed below. The LSA will continue to monitor the fund for future transactions.

#### **Department of Homeland Security and Emergency Management (HSEMD)**

- **Coronavirus Relief Fund Audit:** The Governor transferred \$6,000 to support audits of the Coronavirus Relief Fund. The HSEMD has spent the balance of the funds.

#### **Department of Health and Human Services (HHS)**

- **Long-Term Care Services:** The Governor transferred \$35.4 million for Medicaid providers of home- and community-based services (HCBS) and habilitation services under the HCBS waiver programs to cover increased costs associated with the COVID-19 pandemic for providing long-term care services and supports to people in their home or community rather than an institutional setting. The HHS has expended the balance of the funds.
- **Medicaid Mental Health and Substance Abuse Services:** The Governor transferred \$28.9 million for the Mental Health and Disability Services Regions to supplement current funding for adult and children's mental health services and to meet increased needs. The HHS has distributed the balance of the funds.

#### **Department of Management (DOM)**

- **Coronavirus Relief Fund Administration and Oversight:** The Governor has transferred \$468,000 to the DOM to administer the Coronavirus Relief Fund. A balance of \$335,000 remains unspent.



# Iowa Coronavirus Fiscal Recovery Fund

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## **Iowa Coronavirus Fiscal Recovery Fund**

The State of Iowa has received \$1.703 billion in funds as of July 28, 2023, and has deposited them in the ICFRF. A total of \$685.2 million has been transferred to various agencies. The first \$237.5 million was transferred to the Iowa Workforce Development (IWD) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the ICFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert to the federal government.

The figure below reflects ICFRF activity across the State. This includes funds that remain in the Fund and funds that have been transferred to departments and that are no longer in the ICFRF but have not been expended by the State.

## **Coronavirus Fiscal Recovery Fund Revenue, Transfers, and Department Activities**

Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,586,735
Interest		29,299,615
Net Transfers to Agencies		-686,470,354
Fund Balance	\$	1,045,415,996
Department Activities		
Transfers Received		686,470,354
Reported Expenses		-649,779,023
Unexpended Transfers	\$	36,691,331
<b>Total Unexpended</b>	<b>\$</b>	<b>1,082,107,327</b>

# Iowa Coronavirus Fiscal Recovery Fund

The following figures show expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to a department. The discrepancy is primarily due to the ongoing nature of transaction reporting. The LSA will monitor these programs.

## Iowa Coronavirus Fiscal Recovery Fund Total Transfers and Expenses

	Net Transfers	Expenses
<b>Administrative Services</b>	<b>\$ 9,206,436</b>	<b>\$ 8,963,598</b>
Local Government Relief Payments Support	386,225	386,225
Corrections Premium Pay	1,524,000	1,524,000
Teachers Premium Pay	95,000	95,000
Peace Officer Premium Pay	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	853,933	611,095
Iowa Juvenile Home – Demolition and Asbestos Remediation	353,278	353,278
<b>Aging</b>	<b>\$ 435,000</b>	<b>\$ 220,800</b>
Office of Public Guardian	435,000	220,800
<b>Agriculture and Land Stewardship</b>	<b>\$ 2,500,000</b>	<b>\$ 1,550,232</b>
Iowa Conservation Infrastructure	2,500,000	1,550,232
<b>Office of the Chief Information Officer</b>	<b>\$ 73,763,071</b>	<b>\$ 75,182,283</b>
OCIO Broadband Community Engagement	1,210,000	1,210,000
Broadband Infrastructure Support Grants	44,075,820	50,166,148
Broadband Expansion Grant Administration	2,409,830	2,393,660
Security Operations Center	2,257,008	1,781,016
Data Center Migration	11,720,439	8,713,293
Operations System Replacement	760,000	15,718
Endpoint Detection and Response Platform	3,922,972	3,263,514
Cap. Complex Network Upgrade	1,071,604	501,226
Inventory and Asset Management	420,000	360,000
Digital Transformation Project	2,425,022	2,731,063
Identity and Access Management	3,490,375	3,490,375
State Financial System	0	427,276
HVAC Replacement	0	128,993
<b>College Student Aid Commission</b>	<b>\$ 7,476,317</b>	<b>\$ 7,117,887</b>
GEAR UP Iowa Future Ready	1,834,657	1,473,092
National Guard Benefits Program	775,554	775,554
National Guard Scholarship	1,600,000	1,600,000
Last Dollar Scholarship Program	3,266,106	3,266,106
ICAPS System Security	-	3,135
<b>Corrections</b>	<b>\$ 7,082,210</b>	<b>\$ 7,189,742</b>
Homes for Iowa	7,082,210	7,189,742
<b>Education</b>	<b>\$ 766,950</b>	<b>\$ 766,950</b>
Iowa Private Sector Premium Pay	732,020	732,020
Critical Incident Mapping	34,930	34,930

# Iowa Coronavirus Fiscal Recovery Fund

## Iowa Coronavirus Fiscal Recovery Fund (continued) Total Transfers and Expenses

	Net Transfers	Expenses
<b>Economic Development Authority</b>	<b>\$ 36,105,736</b>	<b>\$ 35,420,356</b>
Tourism Marketing Projects	1,241,754	1,241,754
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign	3,899,982	3,899,982
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000
Manufacturing 4.0 Small Manufacturers	4,200,000	3,689,296
Manufacturing 4.0 Mid-Size Manufacturers	14,200,000	14,587,959
Downtown Housing Grant Program	941,000	471,389
Nonprofit Initiative	2,870,000	2,405,511
Destination Iowa - Outdoor Recreation	63,000	118,166
Iowa Brand Development	240,000	278,524
Manufacturing 4.0 - Tech. Investment Small Manufacturers	0	277,777
<b>Health and Human Services</b>	<b>\$ 700,000</b>	<b>\$ 0</b>
Lucas Building Renovation Planning	700,000	0
<b>Homeland Security</b>	<b>\$ 10,436,389</b>	<b>\$ 4,855,876</b>
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	8,200,000	3,767,740
Hazardous Condition Remediation Plan	448,085	130,048
School Safety Administration	1,575,000	744,783
<b>Iowa Finance Authority</b>	<b>\$ 37,560,417</b>	<b>\$ 17,295,015</b>
Wastewater Infrastructure for Unsewered Homeowners	6,000,000	5,475,024
Economically Significant Projects	22,000,000	8,684,609
Minority Down Payment Assistance Pilot Program	965,000	965,000
Watershed Protection Projects	6,451,138	2,112,570
Wastewater Infrastructure for Unsewered Communities	2,144,279	0
Industrial Water Reuse Projects	0	57,813
<b>Management</b>	<b>\$ 5,143,861</b>	<b>\$ 5,143,861</b>
Fund Administration	2,687,849	2,687,849
Workforce Realignment Consultant	42,500	42,500
Alignment Consultant - Guidehouse	994,000	994,000
Rule Management Program	362,546	362,546
Organizational Change Management Support	219,500	219,500
Alignment Employee Engagement	837,465	837,465
<b>Natural Resources</b>	<b>\$ 892,479</b>	<b>\$ 892,479</b>
Hazardous Condition Remediation Plan	892,479	892,479
<b>Public Safety</b>	<b>\$ 6,874,513</b>	<b>\$ 6,779,454</b>
DPS Recruitment Initiative	238,794	246,653
School Safety Hardware and Software	4,466,950	4,470,516
School Safety Bureau	800,000	733,419
Motor Vehicle Enforcement	1,368,769	1,328,867

# Iowa Coronavirus Fiscal Recovery Fund

## Iowa Coronavirus Fiscal Recovery Fund (continued)

### Total Transfers and Expenses

Federal Support: \$1,702.6 Billion

	Net Transfers	Expenses
<b>State Fair</b>	<b>\$ 0</b>	<b>\$ 175,449</b>
Iowa State Fair Security Improvements	0	175,449
<b>Regents</b>	<b>\$ 790,682</b>	<b>\$ 1,375,770</b>
UNI Future Ready Iowa Scholarship Program	790,682	790,682
Veterinary Diagnostic Lab Phase II	0	585,087
<b>Revenue</b>	<b>\$ 221,185,312</b>	<b>\$ 221,185,312</b>
Nonentitlement Local Government Support	221,185,312	221,185,312
<b>Transportation</b>	<b>\$ 13,000,000</b>	<b>\$ 4,181,261</b>
Commercial Aviation Airports	13,000,000	4,181,261
<b>Veterans Affairs</b>	<b>\$ 213,987</b>	<b>\$ 248,411</b>
Veterans Trust Fund Supplemental Grant	213,987	248,411
<b>Workforce Development</b>	<b>\$ 252,336,995</b>	<b>\$ 251,234,289</b>
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	3,562,943	3,044,982
Child Care Challenge	6,690,805	6,695,744
Summer Youth Internship Projects	1,440,478	1,316,642
Labor Market Information	192,239	144,295
Workforce Program - Child Care Challenge Bus. Incentive	149,665	164,631
Health Careers Registered Apprenticeship	633,418	640,901
Work Based Learning Professional Profiling System	853,750	142,292
Teacher and Paraeducator Registered Apprenticeship	737,087	1,008,193
Entry-Level Driver Training Program	5,000	5,000
	<b>\$ 686,470,354</b>	<b>\$ 649,779,024</b>

# Iowa Coronavirus Fiscal Recovery Fund

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## Department of Administrative Services (DAS)

- **Local Government Relief Payments Support:** The Governor has transferred \$386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred \$7.6 million to the program. This program provides a premium pay lump-sum payment to teachers employed by the State, law enforcement and corrections officers, and medical professionals working in corrections. The DAS has expended the balance of the funds.
- **Central PPE:** The Governor has transferred \$854,000 to pay for centralized storage of personal protective equipment (PPE). The DAS has expended \$611,000, and there is a balance of \$243,000 remaining.
- **Iowa Juvenile Home:** The Governor has transferred \$353,000 to the DAS for the demolition and asbestos remediation at the Iowa Juvenile Home to prepare the site for community redevelopment. The DAS has expended the balance of the funds.

## Department on Aging (IDA)

- **Office of the Public Guardian:** The Governor has transferred \$435,000 to reduce the current waiting list of Iowans in need of guardianship-conservatorship via contracted services. This will pay for one calendar year of public guardianship services for 81 people. The IDA has expended \$221,000, and there is a balance of \$214,000 remaining.

## Department of Agriculture and Land Stewardship (DALs)

- **Iowa Conservation Infrastructure:** The Governor has transferred \$2.5 million to improve water quality by harnessing the collective ability of both private and public resources, organizations, and contractors to rally around the Nutrient Reduction Strategy and implement proven conservation practices to reduce nutrients. This program will invest in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALs has expended \$1.6 million, and there is a balance of \$950,000 remaining.

## Office of the Chief Information Officer (OCIO)

- **OCIO Broadband Community Engagement:** The Governor has transferred \$1.2 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The OCIO has expended the balance of the funds.
- **Broadband Expansion Grant Administration:** The Governor has transferred \$2.4 million to administer broadband grants. The OCIO has expended \$2.4 million of the funds, and there is a balance of \$16,000 remaining.
- **Broadband Infrastructure Support Grants:** The Governor has transferred \$44.1 million to Broadband Infrastructure Grants. These grants are intended to support broadband expansion across the State. The OCIO has expended \$50.2 million. This expense exceeds the amount transferred to date by \$6.1 million, but additional funds are expected to be transferred in the future.
- **Security Operations Center:** The Governor has transferred \$2.3 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended \$1.8 million, and there is a balance of \$476,000 remaining.
- **Data Center Migration:** The Governor has transferred \$11.7 million to support the State's Data Center Migration and Resiliency Project to include the migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended \$8.7 million, and there is a balance of \$3.0 million remaining.
- **Operations System Replacement:** The Governor has transferred \$760,000 to replace unsupported endpoints and software across the State network. The OCIO has expended \$16,000 and there is a balance of \$744,000 remaining.

# Iowa Coronavirus Fiscal Recovery Fund

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- **Endpoint Detection and Response Platform:** The Governor has transferred \$3.9 million to acquire software licenses for a new Endpoint Detection and Response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended \$3.3 million, and there is a balance of \$660,000 remaining.
- **Capitol Complex Network Upgrade:** The Governor has transferred \$1.1 million to replace network and wireless infrastructure across the Capitol Complex. The OCIO has expended \$501,000, and there is a balance of \$570,000 remaining.
- **Inventory and Asset Management:** The Governor has transferred \$420,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has expended \$360,000, and there is a balance of \$60,000 remaining.
- **Digital Transformation Project:** The Governor has transferred \$2.4 million to update State websites to improve user experience. The OCIO has expended \$2.7 million, exceeding the funds transferred by \$306,000.
- **Identity and Access Management:** The Governor has transferred \$3.5 million to renew the Okta platform, which provides a single identity access point for employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.
- **State Financial System Replacement:** A transfer has not been recorded, but funds are expected to be transferred in the future. This funding is intended to upgrade the current State finance and accounting system to a cloud-based system to improve security and system functionality. The OCIO has expended \$427,000.
- **HVAC Replacement:** A transfer has not been recorded, but funds are expected to be transferred in the future. This funding will be used to replace the HVAC equipment in the data center at the Joint Forces Headquarters. This equipment serves the Iowa Air National Guard, Iowa Communications Network, and the OCIO. The OCIO has expended \$129,000.

## College Student Aid Commission (CSAC)

- **GEAR UP:** The Governor has transferred \$1.8 million to GEAR UP. These funds will be used to launch the GEAR UP Iowa Future Ready project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The CSAC has expended \$1.5 million, and there is a balance of \$362,000 remaining.
- **National Guard Benefits Program:** The Governor has transferred \$776,000 to the National Guard Benefits Program. These funds will be used to cover a 20.0% increase in applicants to the scholarship program. The Program provides scholarship awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.
- **Last Dollar Scholarship Program:** The Governor has transferred \$3.3 million to the Last Dollar Scholarship. The program will cover any remaining tuition and qualified fees for students who meet the Federal Pell Grant qualifications. The program provides funding to Iowans for short-term programs of study aligned with high-demand jobs at Iowa colleges. The CSAC has expended the balance of the funds.
- **ICAPS System Security:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will protect ICAPS data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding CAPTCHA technology. The CSAC has expended \$3,000.

## Department of Corrections

- **Homes for Iowa:** The Governor has transferred \$6.1 million to support a building trades jobs training program for Iowa inmates. This program will construct modular homes for income-qualified Iowa residents. At this time, expenditures exceed transfers by \$108,000, but additional funds are expected to be transferred in the future.

# Iowa Coronavirus Fiscal Recovery Fund

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## Department of Education

- **Iowa Private Sector Premium Pay:** The Governor has transferred \$732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.
- **Critical Incident Mapping:** The Governor has transferred \$36,000 for a critical incident mapping system. Critical incident mapping will be made available to independently accredited nonpublic K-12 school locations to include a detailed floor plan of the school building and surrounding school grounds that incorporates key information needed by emergency first responders to plan for and respond to an emergency. The Department has expended the balance of the funds.

## Economic Development Authority (IEDA)

- **Tourism Marketing Projects:** The Governor has transferred \$1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the [Travellowa.com](https://www.travellowa.com) tourism website. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Spring 2022:** The Governor has transferred \$4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign:** The Governor has transferred \$3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Spring 2023:** The Governor has transferred \$3.8 million to a multimedia advertising campaign intended to encourage people to visit, live, and work in Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 “Small”:** The Governor has transferred \$4.2 million to help Iowa’s small manufacturers continue to advance their processes; automate decision-making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s gross domestic product (GDP) and competitive on the worldwide manufacturing scale. The IEDA has expended \$3.7 million, and there is a balance of \$511,000 remaining.
- **Manufacturing 4.0 “Mid-Size”:** The Governor has transferred \$14.2 million to help Iowa’s mid-size manufacturers continue to advance their processes; automate decision-making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s GDP and competitive on the worldwide manufacturing scale. The IEDA has expended \$14.6 million, which exceeds transfers, but additional funding is expected to be transferred in the future.
- **Downtown Housing Grant Program:** The Governor has transferred \$941,000 to the Downtown Housing Grant Program. The Program is intended to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The IEDA has expended \$471,000, and there is a balance of \$470,000 remaining.
- **Nonprofit Initiative:** The Governor has transferred \$2.9 million to the Nonprofit Initiative. The program will provide grants for Iowa nonprofits to invest in infrastructure. The IEDA has expended \$2.4 million, and there is a balance of \$465,000 remaining.
- **Destination Iowa — Outdoor Recreation:** The Governor has transferred \$63,000 to support projects that support outdoor recreation. The IEDA has expended \$118,000 which exceeds transfers, but additional funds are expected to be transferred in the future.
- **Iowa Brand Development:** The Governor has transferred \$240,000 for brand development. The IEDA has expended \$279,000 which exceeds transfers, but additional funds are expected to be transferred in the future.
- **Manufacturing 4.0 — Tech. Investment Small Manufacturers:** A transfer has not been recorded, but funds are expected to be transferred to the IEDA in the future. This program is intended to assist firms with between three and 150 employees acquire specialized hardware or software in the Industry 4.0 technology groups. The IEDA has expended \$278,000.

# Iowa Coronavirus Fiscal Recovery Fund

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## Department of Health and Human Services (HHS)

- **Lucas Building Renovation:** The Governor has transferred \$700,000 to the HHS to begin renovation planning. No funds have been expended.

## Department of Homeland Security and Emergency Management (HSEMD)

- **Personal Protective Equipment (PPE) Storage:** The Governor has transferred \$213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Vulnerability Assessments and School Safety Improvement Fund:** The Governor has transferred \$8.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended \$3.8 million, and there is a balance of \$4.4 million remaining.
- **Hazardous Condition Remediation Plan:** The Governor has transferred \$448,000 to the HSEMD. The project will support the replacement of damaged equipment and supplies for first responders and hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo, Iowa. The HSEMD has expended \$130,000, and there is a balance of \$318,000 remaining.
- **Fund Administration:** The Governor has transferred \$1.6 million to pay for costs associated with the administration of the School Safety program. The HSEMD has expended \$745,000, and there is a balance of \$830,000 remaining.

## Iowa Finance Authority (IFA)

- **Wastewater Infrastructure for Unsewered Homeowners:** The Governor has transferred \$6.0 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of the funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended \$5.5 million, and there is a balance of \$525,000 remaining.
- **Economically Significant Projects:** The Governor has transferred \$22.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area, with the added benefit of promoting tourism and supporting economic growth by creating jobs and/or increasing local revenue. The IFA has expended \$8.7 million, and there is a balance of \$13.3 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor has transferred \$965,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a \$5,000 down payment and a closing costs assistance grant when used with the IFA's FirstHome mortgage program. The IFA has expended \$970,000, which exceeds transfers, but additional funds are expected to be transferred in the future.
- **Watershed Protection Projects:** The Governor has transferred \$6.5 million for projects that will invest in nonpoint source watershed projects. The IFA has expended \$2.1 million, and there is a balance of \$4.3 million remaining.
- **Wastewater Infrastructure Program:** The Governor has transferred \$2.1 million to the Water Infrastructure Fund to provide grants to unsewered communities. No funds have been expended at this time.
- **Industrial Water Reuse Projects:** A transfer has not been recorded, but funds are expected to be transferred to the IFA in the future. The program is intended to provide matching grants for manufacturers to install onsite water reuse systems at industrial and/or manufacturing facilities. The IFA has expended \$58,000.

## Department of Management (DOM)

- **Fund Administration:** The Governor has transferred \$2.7 million to pay for administrative costs associated with the State and Local Fiscal Recovery Fund. The DOM has expended the balance of the funds.
- **Workforce Realignment:** The Governor has transferred \$43,000 to review workforce service delivery and to align State programs to return to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.



# Iowa Coronavirus Fiscal Recovery Fund

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- **Guidehouse:** The Governor has transferred \$994,000 to pay for a contract with Guidehouse Consulting. The DOM has expended the balance of the funds.
- **Rule Management Program:** The Governor has transferred \$363,000 to the DOM. This application is intended to be used by the Governor and State agencies to review and rewrite administrative code rules. The DOM has expended the balance of the funds.
- **Organizational Change Management Support:** The Governor has transferred \$220,000 to the DOM for outside services. The DOM has expended the balance of the funds.
- **Alignment Employee Engagement:** The Governor has transferred \$837,000 to the DOM to use employee survey results to improve employee retention through the alignment transition. The DOM has expended the balance of the funds.

## Department of Natural Resources (DNR)

- **Hazardous Condition Remediation Plan:** The Governor has transferred \$892,000 to the DNR. The project will support the replacement of damaged equipment and supplies for first responders and hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo, Iowa. The DNR has expended the balance of the funds.

## Department of Public Safety (DPS)

- **DPS Recruitment Program:** The Governor has transferred \$239,000 to the DPS for a recruitment program. This funding will be used to enhance the ability of the DPS to recruit public sector employees. The DPS is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. The DPS has expended \$247,000, which exceeds transfers, but additional funds are expected to be transferred in the future.
- **School Safety Hardware and Software:** The Governor has transferred \$4.5 million for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended \$4.5 million, which exceeds transfers, additional funds are expected to be transferred in the future.
- **School Safety Bureau:** The Governor has transferred \$800,000 to the School Safety Program. Funds will be made available to schools to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring for an anonymous reporting tool. The DPS has expended \$733,000, and there is a balance of \$67,000 remaining.
- **Motor Vehicle Enforcement Transition:** The Governor has transferred \$1.4 million to the DPS to move motor vehicle enforcement (MVE) from the DOT to the DPS. The project will support costs to align commercial vehicle enforcement under one department. The DPS will utilize funds to support MVE transition costs, purchase a Fleet and Supply building, and support DPS general operating costs. The DPS has expended \$1.3 million, and there is a balance of \$40,000 remaining.

## Iowa State Fair

- **Security Improvements:** A transfer has not been recorded, but funds are expected to be transferred in the future. This funding will be used for construction and renovation of an Iowa State Fair Patrol and Security Office. The State Fair has expended \$175,000.

## Board of Regents

- **UNI Future Ready Scholarship Program:** The Governor has transferred \$791,000 to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This program is for students pursuing one of the qualifying UNI online degree completion programs. The balance of the funds has been expended.
- **Veterinary Diagnostic Laboratory Phase II:** A transfer has not been recorded, but funds are expected to be transferred to Iowa State University (ISU) in the future. This supports phase two of the construction of the Veterinary Diagnostic Laboratory. The Board of Regents has expended \$585,000.

# Iowa Coronavirus Fiscal Recovery Fund

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## Department of Revenue (DOR)

- **Local Government Relief:** The Governor has transferred \$221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities with a population of less than 50,000. The DOR has expended the balance of the funds.

## Department of Transportation (DOT)

- **Commercial Aviation Airports:** The Governor has transferred \$13.0 million to the DOT for projects on commercial aviation airports. The total cost of the programs was announced at \$100.0 million. There are currently eight commercial aviation airports, which are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Commercial airports may apply for funding based on formula, with 10.0% split evenly between the eight commercial service airports in Iowa, and the additional amount allocated based on 2019 passenger enplanements. Additional details are available [online](#). The DOT has expended \$4.2 million, and there is a balance of \$8.8 million remaining.

## Department of Workforce Development (IWD)

- **Unemployment Insurance Trust Fund:** The Governor has transferred \$237.5 million to support the Unemployment Insurance Trust Fund and reduce the COVID-19 pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor has transferred \$601,000 to promote the [IowaWorks.gov](#) website, which is the central location for Iowans looking for employment. With job vacancies at an all-time high, this marketing campaign has helped promote opportunities that are offered by employers all over the State of Iowa. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor has transferred \$3.6 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits, to reduce unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended \$3.0 million, and there is a balance of \$518,000 remaining.
- **Child Care Challenge:** The Governor has transferred \$6.7 million to create new child care slots across the State to help communities improve their child care options and bolster opportunities for Iowans to reenter the workforce. The IWD has expended the balance of the funds.
- **Summer Youth Internship Projects:** The Governor has transferred \$1.4 million to provide internship opportunities in high-demand fields to youth with barriers and/or who are at risk of not graduating. The IWD has expended \$1.3 million, and there is a balance of \$124,000 remaining.
- **Labor Market Information System:** The Governor has transferred \$192,000. This project is intended to improve the State's ability to provide detailed labor market information data to stakeholders. The IWD has expended \$144,000, and there is a balance of \$48,000 remaining.
- **Workforce Program — Child Care Challenge Business Incentive:** The Governor has transferred \$150,000. This program is intended to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity, or support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended \$164,000, which exceeds transfers, but additional funds are expected to be transferred in the future.
- **Health Careers Registered Apprenticeship:** The Governor has transferred \$633,000. The program will support community efforts to establish new or expand existing registered apprenticeship programs for health care careers for high school students. The program will be an alternative pathway to health education with an added opportunity to earn and learn, including one-to-one mentoring during on-the-job training. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IFA has expended \$641,000, which exceeds transfers, but additional funds are expected to be transferred in the future.
- **Work-Based Learning Professional Profiling System:** The Governor has transferred \$854,000 for an application that will track apprenticeship credentials that are shared with employers. The Department has expended \$142,000 and there is a balance of \$711,000 remaining.

# Iowa Coronavirus Fiscal Recovery Fund

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- **Teacher and Paraeducator Registered Apprenticeship:** The Governor has transferred \$737,000. The program is intended to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate's degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended \$1.0 million, which exceeds transfers, but additional funds are expected to be transferred in the future.
- **Entry-Level Driver Training Program:** The Governor has transferred \$5,000. This funding is intended to reimburse employers and nonprofits that provide Entry-Level Driver Training (ELDT). The IWD has expended the balance of the funds.

## Other Information

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### Coronavirus Capitals Fund

The Coronavirus Capitals Fund is another source of Federal Funding under the discretion of the Governor. The funding for this Program will total \$152.2 million. These funds will be allocated for broadband expansion in Iowa. As of July 28, \$126,000 has been transferred to the Broadband Fund and the OCIO is reporting \$158,000 in expenses. Additional transfers to the Broadband Fund are expected.

**Reporting Requirements.** On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Federal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021. The most recent [report](#) issued by the DOM is available online.

In addition to the requirement to submit the reports to the federal government, [HF 895](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act) requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Federal Recovery Funds, the DOM is also required to submit the same information to the LSA. The DOM filed the information with the LSA on October 21, 2021.

# Other Information

**Dashboard: Federal COVID-19 Relief — Awards and Expenditures.** The Fiscal Services Division of the LSA has published an interactive Tableau dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenses at the program level. The dashboard is available at: [www.legis.iowa.gov/publications/covid19Relief](http://www.legis.iowa.gov/publications/covid19Relief).

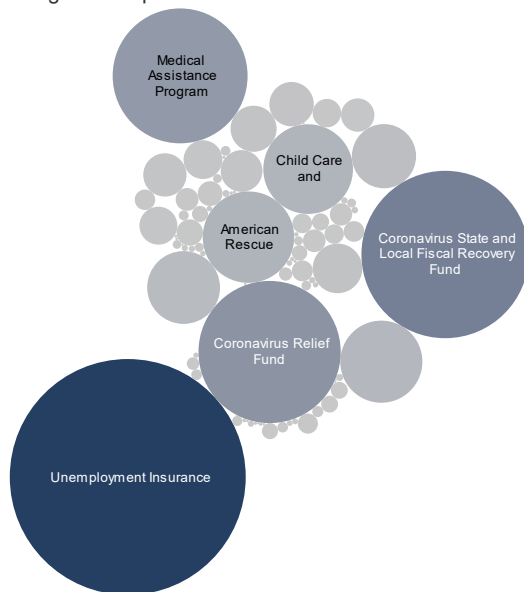
## Federal COVID-19 Relief Awards

Iowa Legislative Services Agency || Source: Iowa Department of Management

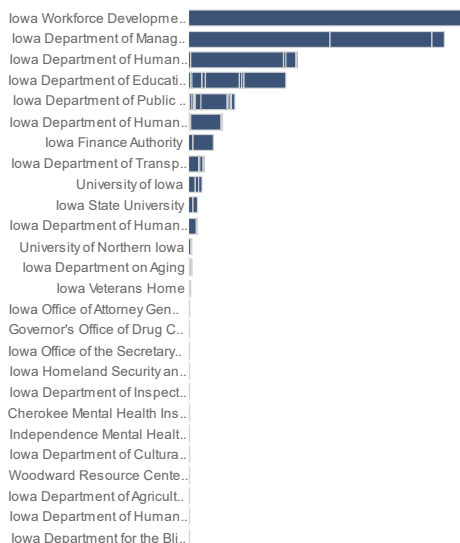
**\$11.047B** Total Reported Awards

**87** Federal Programs Reported

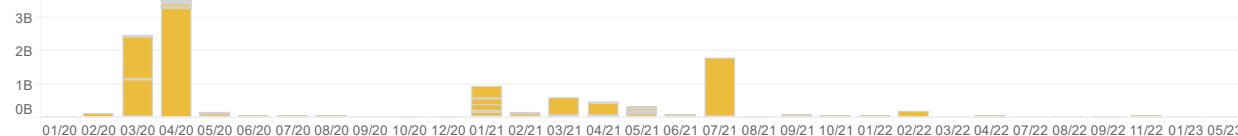
About this dashboard  
Click the icon on/off



### Awards by Department



Awards by Month (as of 7/28/2023)



The data displayed in this dashboard is provided by the DOM and is updated weekly. The dashboard allows users to review detailed information regarding awarded and expended funds. Additional details may be available upon request.

**Additional Information.** The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at: [data.iowa.gov](http://data.iowa.gov).

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. If you have questions about awards, allocations, or expenditures, please contact the LSA.

LSA Staff Contact: Adam Broich (515.281.8223) [adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov)

## Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through July 28, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Aging	Elder Abuse Prevention Interventions Program	\$38,952	(\$3,420)	\$35,532
	National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$1,935,281)	\$477,286
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$5,266,306)	\$1,637,210
	Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$13,857,011)	\$2,100,351
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$292,184)	\$134,142
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$677,983)	\$14,307
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	\$292,850	(\$224,387)	\$68,463
	<b>Total</b>	<b>\$26,723,863</b>	<b>(\$22,256,572)</b>	<b>\$4,467,291</b>
Agriculture and Land Stewardship	Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
	<b>Total</b>	<b>\$266,176</b>	<b>(\$237,992)</b>	<b>\$28,184</b>
Blind	Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$203,966)	\$0
	<b>Total</b>	<b>\$203,966</b>	<b>(\$203,966)</b>	<b>\$0</b>
Cultural Affairs	Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
	Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
	<b>Total</b>	<b>\$908,400</b>	<b>(\$908,400)</b>	<b>\$0</b>
Drug Control Policy	Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$5,781,132)	(\$26,811)
	<b>Total</b>	<b>\$5,754,321</b>	<b>(\$5,781,132)</b>	<b>(\$26,811)</b>
Education	American Rescue Plan Elementary and Secondary School Emergency Relief	\$516,344,144	(\$471,546,634)	\$44,797,510
	American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$1,268,374	(\$1,582,271)	(\$313,897)
	American Rescue Plan Emergency Assistance to Non-Public Schools	\$23,744,042	(\$9,865,396)	\$13,878,646
	Child and Adult Care Food Program	\$1,862,614	(\$1,683,903)	\$178,711
	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance for Non-Public Schools	\$26,271,345	(\$23,765,466)	\$2,505,879

## Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through July 28, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Education	Elementary and Secondary School Emergency Relief Fund	\$416,489,855	(\$410,011,536)	\$6,478,319
	Governor's Emergency Relief Fund	\$37,783,389	(\$34,177,742)	\$3,605,647
	Grants to States	\$2,974,383	(\$2,581,572)	\$392,811
	National School Lunch Program	\$115,772,703	(\$131,953,738)	(\$16,181,035)
	Pandemic EBT Administrative Costs	\$204,482	(\$203,868)	\$614
	Rethink K12 Education Models Grants	\$17,681,016	(\$9,035,666)	\$8,645,350
	Special Education - Grants for Infants and Families	\$1,962,406	(\$957,693)	\$1,004,713
	Special Education Grants to States	\$25,016,861	(\$23,812,319)	\$1,204,542
	Special Education Preschool Grants	\$2,032,917	(\$2,006,121)	\$26,796
	Supply Chain Resiliency: Farm to School State Agency Formula Grant	\$892,116	(\$37,671)	\$854,445
	<b>Total</b>		<b>\$1,190,300,647</b>	<b>(\$1,123,221,596)</b>
Homeland Security and Emer. Mgmt.	Emergency Performance Management Grant	\$2,640,448	(\$2,482,433)	\$158,015
	<b>Total</b>	<b>\$2,640,448</b>	<b>(\$2,482,433)</b>	<b>\$158,015</b>
Human Rights	Community Services Block Grant	\$10,821,398	(\$10,813,390)	\$8,008
	Low-Income Home Energy Assistance	\$92,842,993	(\$92,644,849)	\$198,144
	<b>Total</b>	<b>\$103,664,391</b>	<b>(\$103,458,240)</b>	<b>\$206,151</b>
Human Services	Adoption Assistance	\$14,799,336	(\$14,799,336)	\$0
	Block Grants for Community Mental Health Services	\$18,067,154	(\$6,965,367)	\$11,101,787
	Chafee Education and Training Vouchers Program (ETV)	\$697,415	(\$697,415)	\$0
	Child Abuse and Neglect State Grants	\$985,790	(\$602,815)	\$382,975
	Child Care and Development Block Grant	\$496,585,094	(\$382,708,672)	\$113,876,422
	Children's Health Insurance Program	\$30,644,092	(\$30,644,092)	\$0

## Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through July 28, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Human Services	Community-Based Child Abuse Prevention Grants	\$2,424,305	\$0	\$2,424,305
	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	(\$25,990)	\$10,546
	Elder Abuse Prevention Interventions Program	\$1,696,036	(\$1,413,009)	\$283,027
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$2,492,473)	\$0
	Foster Care Title IV-E	\$1,815,866	(\$1,815,866)	\$0
	Guardianship Assistance	\$590,996	(\$590,996)	\$0
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$3,615,176)	\$1,183,036
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	(\$161,403)	\$448,647
	Medical Assistance Program	\$1,124,732,421	(\$1,124,732,421)	\$0
	Money Follows the Person Rebalancing Demonstration	\$32,145,271	(\$32,145,271)	\$0
	Pandemic EBT Administrative Costs	\$5,888,500	(\$5,659,808)	\$228,692
	Provider Relief Fund	\$4,525,988	(\$4,379,825)	\$146,163
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$264,134	(\$264,134)	\$0
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	(\$594,192)	\$0
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$476,722)	\$0
Temporary Assistance for Needy Families	\$6,333,899	(\$6,333,899)	\$0	
<b>Total</b>		<b>\$1,751,204,482</b>	<b>(\$1,621,118,881)</b>	<b>\$130,085,601</b>
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	(\$706,820)	\$1,571,012
	<b>Total</b>	<b>\$2,277,832</b>	<b>(\$706,820)</b>	<b>\$1,571,012</b>
Iowa Finance Authority	Emergency Rental Assistance Program	\$254,716,328	(\$80,795,367)	\$173,920,961
	Homeowner Assistance Fund	\$50,000,000	(\$16,233,083)	\$33,766,917
	<b>Total</b>	<b>\$304,716,328</b>	<b>(\$97,028,450)</b>	<b>\$207,687,878</b>



## Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through July 28, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$4,894,484	(\$1,869,425)	\$3,025,059
	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	\$1,803,338	(\$711,982)	\$1,091,356
	<b>Total</b>	<b>\$6,697,822</b>	<b>(\$2,581,407)</b>	<b>\$4,116,415</b>
Management	Child Care and Development Block Grant	\$0	(\$4,479,963)	(\$4,479,963)
	<b>Total</b>	<b>\$0</b>	<b>(\$4,479,963)</b>	<b>(\$4,479,963)</b>
Public Health	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$19,035,393)	\$12,610,717
	Behavioral Risk Factor Surveillance System	\$19,479	(\$19,479)	\$0
	Block Grants for Prevention and Treatment of Substance Abuse	\$23,239,115	(\$9,982,813)	\$13,256,302
	CDC's Collaboration with Academia to Strengthen Public Health	\$26,958,149	(\$79,171)	\$26,878,978
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$4,859,647	(\$3,121,993)	\$1,737,654
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$327,570,183	(\$117,224,085)	\$210,346,098
	Grants to States for Loan Repayment	\$712,585	(\$257,583)	\$455,002
	HIV Care Formula Grants	\$173,500	(\$173,500)	\$0
	Immunization Cooperative Agreements	\$68,753,135	(\$26,973,743)	\$41,779,392
	Maternal, Infant, and Early Childhood Home Visiting Program	\$5,862,138	(\$2,553,255)	\$3,308,883
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$2,158,263)	\$305,985
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$4,672,767	(\$2,964,722)	\$1,708,045
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,800,617	(\$11,683,057)	\$14,117,560
	Public Health Training Centers Program	\$3,000,000	(\$180,660)	\$2,819,340
	Rural Health Research Centers	\$17,569,568	(\$13,774,115)	\$3,795,453
Small Rural Hospital Improvement Grant Program	\$7,588,530	(\$7,277,182)	\$311,348	

## Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through July 28, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Public Health	Traumatic Brain Injury State Demonstration Grant Program	\$86,400	\$0	\$86,400
	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$9,778,952	(\$5,958,192)	\$3,820,760
	<b>Total</b>	<b>\$560,788,711</b>	<b>(\$223,450,795)</b>	<b>\$337,337,916</b>
Regents	Higher Education Emergency Relief Fund	\$107,569,348	(\$107,569,348)	\$0
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$131,249,902)	\$0
	Provider Relief Fund	\$79,531,217	(\$79,531,217)	\$0
	<b>Total</b>	<b>\$318,350,467</b>	<b>(\$318,350,467)</b>	<b>\$0</b>
Secretary of State	2018 HAVA Election Security Grants	\$4,870,694	(\$4,870,694)	\$0
	<b>Total</b>	<b>\$4,870,694</b>	<b>(\$4,870,694)</b>	<b>\$0</b>
Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities	\$349,811	(\$313,888)	\$35,923
	Federal Transit Formula Grants	\$42,820,959	(\$39,772,368)	\$3,048,591
	Formula Grants for Rural Areas and Tribal Transit Program	\$16,000,554	(\$13,926,148)	\$2,074,406
	Highway Planning and Construction	\$121,866,016	(\$107,148,666)	\$14,717,350
	<b>Total</b>	<b>\$181,037,340</b>	<b>(\$161,161,070)</b>	<b>\$19,876,270</b>
Veterans Affairs	Provider Relief Fund	\$4,847,353	(\$4,847,353)	\$0
	Veterans State Nursing Home Care	\$7,092,601	(\$7,092,601)	\$0
	<b>Total</b>	<b>\$11,939,954</b>	<b>(\$11,939,955)</b>	<b>\$0</b>
Workforce Development	Child Care and Development Block Grant	\$0	(\$31,308,181)	(\$31,308,181)
	Unemployment Insurance	\$3,439,213,957	(\$2,993,175,254)	\$446,038,703
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$927,780)	\$737,220
	<b>Total</b>	<b>\$3,440,878,957</b>	<b>(\$3,025,411,215)</b>	<b>\$415,467,742</b>
<b>Total</b>	<b>\$7,913,224,799</b>	<b>(\$6,729,650,048)</b>	<b>\$1,183,574,751</b>	