

2023 SESSION FISCAL REPORT

**90th General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
July 2023**

July 2023

Members of the 90th General Assembly of Iowa and Other Interested Citizens:

The **2023 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2023 Session of the 90th General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; and bill summaries for subcommittee and other miscellaneous appropriation acts. Also included are the final action versions of the Fiscal Notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

While the Report does contain some information related to COVID-19 such as information on appropriations or transfers made for COVID-19-related purposes and estimated federal funds received and awarded, more information on the impacts of COVID-19 and the federal funding received by Iowa can be found on the General Assembly website under [Federal Funds Update](#).

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document. A staff directory can be found on the following page.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jennifer Acton".

Jennifer Acton,
Fiscal Services Division Director

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BUDGET RECAP FOR FY 2022 – FY 2024

The 2023 General Assembly passed a balanced budget for FY 2024 and also revised the FY 2023 General Fund budget. The following information provides a summary of the General Fund budgets for year-end FY 2022, revised FY 2023, and FY 2024.

Fiscal Year 2022. The FY 2022 General Fund budget ended the fiscal year with total resources (receipts plus carryforward funds) of \$10.037 billion. This was an increase of \$989.5 million (10.9%) compared to FY 2021. Year-end appropriations for FY 2022 totaled \$8.137 billion, which includes a supplemental appropriation of \$0.1 million enacted during the 2022 Legislative Session. The FY 2022 appropriations represented an increase of \$309.7 million (4.0%) compared to FY 2021. Fiscal year 2022 ended with a General Fund surplus of \$1.914 billion. For additional information on the FY 2022 General Fund budget, see the following report: [State of Iowa FY 2022 Year-End Report on General Fund Revenues and Appropriations](#).

Fiscal Year 2023. The initial FY 2023 budget was enacted during the 2022 Legislative Session and was based on total available resources of \$9.312 billion and total appropriations (before estimated reversions) of \$8.209 billion, resulting in an estimated ending balance of \$1.108 billion.

During the 2023 Legislative Session, the estimate of available resources had increased to \$9.955 billion, largely due to revised General Fund revenue estimates established by the Revenue Estimating Conference (REC) in March 2023. The revised total appropriations for FY 2023 are estimated to be \$8.215 billion, resulting in an estimated General Fund surplus of \$1.745 billion.

Fiscal Year 2024. The FY 2024 General Fund budget passed by the 2023 General Assembly was based on total available resources of \$10.518 billion. This includes the March 2023 REC revenue estimate of \$9.650 billion, revenue adjustments enacted after the March REC meeting of \$-7.3 million, and a surplus carryforward of \$875.2 million (**Figure 1**).

The General Assembly appropriated \$8.517 billion from the General Fund for FY 2024, which is \$1.880 billion below the expenditure limitation of \$10.397 billion. The FY 2024 total appropriations represent an increase of \$302.5 million (3.7%) compared to the revised FY 2023 appropriations total. The General Fund surplus for FY 2024 is currently estimated at \$2.006 billion.

Figure 1

Projected Condition of the General Fund			
In Millions			
	Actual FY 2022	Revised FY 2023	Enacted FY 2024
Resources			
Net Receipts	\$ 9,803.4	\$9,750.4	\$ 9,650.3
Revenue Adjustments	0.0	7.0	- 7.3
Subtotal Receipts	<u>9,803.4</u>	<u>9,757.4</u>	<u>9,643.0</u>
Surplus Carryforward	233.6	197.3	875.2
Total Available Resources	<u>\$ 10,037.0</u>	<u>\$ 9,954.7</u>	<u>\$ 10,518.2</u>
Expenditure Limitation			\$ 10,397.1
Estimated Appropriations			
Appropriations	\$ 8,136.4	\$8,214.8	\$ 8,517.3
Supplemental/Deappropriations	0.1	0.0	0.0
Total Appropriations	<u>\$ 8,136.5</u>	<u>\$ 8,214.8</u>	<u>\$ 8,517.3</u>
Reversions	- 13.7	- 5.0	- 5.0
Net Appropriations	<u>\$ 8,122.8</u>	<u>\$ 8,209.8</u>	<u>\$ 8,512.3</u>
Ending Balance - Surplus	<u>\$ 1,914.2</u>	<u>\$ 1,744.9</u>	<u>\$ 2,005.9</u>

Significant General Fund Appropriations. The General Assembly appropriated a total of \$8.517 billion from the General Fund for FY 2024. This represents an increase of \$302.5 million (3.7%) compared to revised FY 2023 appropriations. Two of the more significant appropriations during the 2023 Legislative Session were House File 68 (Education Savings Accounts Act) and Senate File 192 (Supplemental State Aid Act).

[House File 68](#) (Education Savings Accounts Act) was signed into law on January 24, 2023. The Act created a new standing unlimited General Fund appropriation for Education Savings Accounts beginning in FY 2024. Eligibility for the new appropriation will be phased in over three years. The FY 2024 appropriation is an estimated \$107.4 million.

[Senate File 192](#) (Supplemental State Aid Act) was signed into law on February 7, 2023, and increased the State cost per pupil (SCPP) by 3.0%. The increase in the SCPP, along with adjustments to State Foundation School Aid in other legislation, resulted in a net increase in the General Fund State Foundation School Aid appropriation of \$85.8 million (2.4%) compared to the funding for FY 2023.

Other significant increases include \$33.5 million to Medicaid; \$15.7 million to the Iowa State Patrol, which funds moving Motor Vehicle Enforcement from the Department of Transportation to the Department of Public Safety; \$12.7 million to the Department of Corrections for Department-wide administration; and \$12.3 million to the Judicial Branch for graduated sanctions.

Figure 2 lists the significant changes to appropriations for FY 2024.

Figure 2

Significant Changes to General Fund Appropriations (In Millions)				
Appropriations	Estimated FY 2023	Enacted FY 2024	Change	Percent Change
Education Savings Accounts - Standing	\$ 0	\$ 107.4	\$ 107.4	-
State Foundation School Aid	3,568.6	3,654.4	85.8	2.4%
Medical Assistance	1,510.1	1,543.6	33.5	2.2%
Iowa State Patrol	71.4	87.1	15.7	21.9%
DOC - Department-Wide Duties	0.2	13.0	12.7	5221.7%
Graduated Sanctions	0	12.3	12.3	-
Community Colleges General Aid	221.7	228.9	7.2	3.2%
Iowa Workforce Grant and Incentive Program	0	6.5	6.5	-
MHDS Regional Services Fund	121.2	127.7	6.5	5.4%
DPS - Department-Wide Duties	0	6.5	6.5	-
Field Operations	65.9	72.1	6.2	9.4%
Subtotal	\$ 5,559.2	\$ 5,859.4	\$ 300.2	5.4%
All Other Appropriations	2,655.6	2,657.9	2.3	0.1%
Total	\$ 8,214.8	\$ 8,517.3	\$ 302.5	3.7%

*Numbers may not equal totals due to rounding.

General Fund Revenue Adjustments. The General Assembly passed five Acts that are estimated to alter General Fund revenues over multiple fiscal years (**Figure 3**). The most significant of these was [SF 549](#) (Captive Insurance Act), which reduced the State insurance premium tax rate by 10.0% over four calendar years. When fully implemented, the rate reduction is projected to reduce annual General Fund revenue by approximately \$20.0 million.

Figure 3

General Fund Revenue Adjustments by Act			
In Millions			
Act No.	Description	Est. FY 2023	Est. FY 2024
SF 513	Commercial Motor Vehicle Citations	\$ 0.0	\$ - 0.3
SF 549	Insurance Premium Tax Reduction	0.0	- 3.9
SF 575	Economic Development Authority Policy	0.0	- 0.2
HF 205	Barrel Tax, Brew pubs	0.0	- 0.1
HF 710	Sports Wagering Transfer	7.0	0.0
HF 710	Endow low a TY 2023 Increase	0.0	- 2.8
Total Revenue Adjustments		\$ 7.0	\$ - 7.3

State Reserve Funds and Taxpayer Relief Fund. The combined balance in the State’s reserve funds is estimated to total \$961.9 million at the conclusion of FY 2024, which fills the reserves to the statutory maximum of 10.0% of the adjusted revenue estimate. The estimated balances of the Cash Reserve Fund and the Economic Emergency Fund are \$721.4 million and \$240.5 million, respectively.

The Taxpayer Relief Fund is estimated to have a balance totaling \$3.559 billion at the conclusion of FY 2024. The Fund has an estimated beginning balance of \$2.706 billion and is estimated to receive \$784.6 million from the FY 2023 General Fund surplus and \$68.5 million in interest income. The Taxpayer Relief Fund balance may only be expended pursuant to an appropriation by the General Assembly for purposes of providing tax reductions.

Federal Funding for COVID-19 Pandemic Recovery. In response to the COVID-19 emergency, the federal government has enacted six federal Acts since March 2020. Those Acts are:

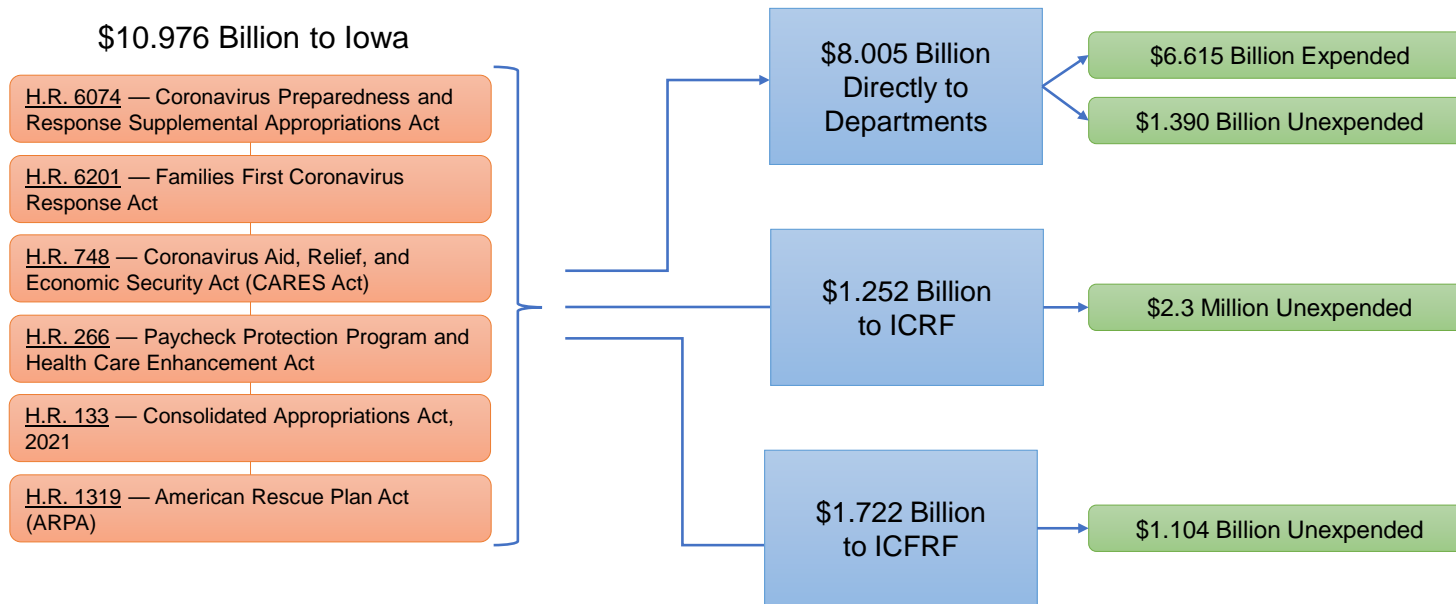
- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 133](#) — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through May 26, 2023, State agencies in Iowa have reported federal awards totaling \$10.976 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$8.005 billion has been awarded directly to departments, \$1.252 billion was

awarded to the Iowa Coronavirus Relief Fund (ICRF), and \$1.722 billion was awarded to the Iowa Coronavirus Fiscal Recovery Fund (ICFRF). Moneys in the ICRF and ICFRF are transferred to State agencies at the discretion of the Governor. The Department of Management (DOM) and Department of Administrative Services (DAS) have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at data.iowa.gov.

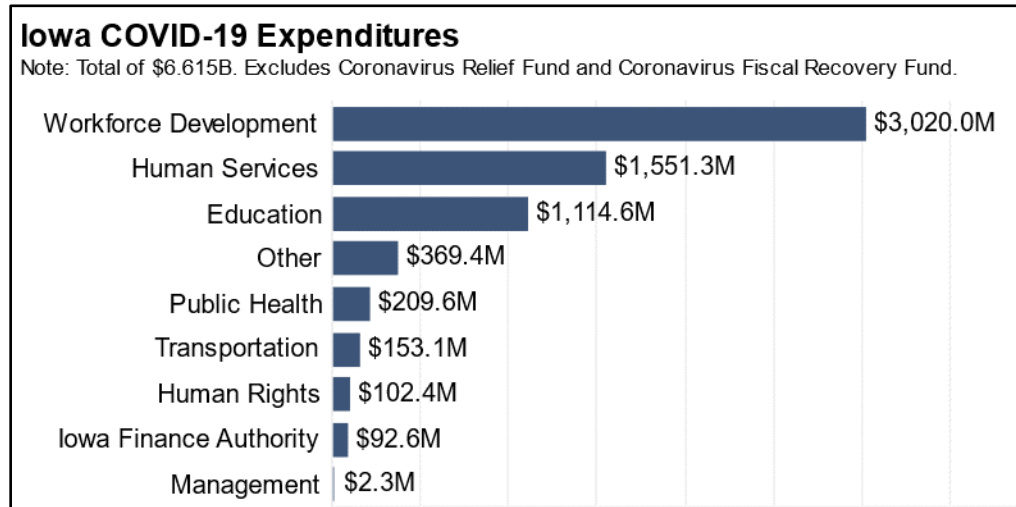
Figure 4

Funds Received by Iowa State Agencies as of May 26, 2023



As of May 26, 2023, there has been \$8.005 billion in funds awarded directly to State agencies, of which \$6.615 billion (82.6%) has been expended. **Figure 5** shows reported expenditures by State agency including the nine State agencies that received the most funding.

Figure 5



Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020, as illustrated in **Figure 6**. As of May 26, 2023, \$2.4 million in interest earnings had been credited to the ICRF. Net transfers to agencies totaled \$1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is \$2.0 million. Of the \$1.247 billion transferred to the agencies, a total of \$1.247 billion has been expended for various programs. The Treasury revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency is to be considered to have been incurred by December 31, 2021. Recipients were required to record their expenditures by September 30, 2022. The State returned unexpended and unobligated funds to the U.S. Treasury as of September 30, 2022. Remaining funds are attributable to interest collected by the State and will be used to cover administrative expenses. Further adjustments may occur until the Fund is considered ready to be closed. **Figure 7** displays ICRF expenses by department.

Figure 6

Coronavirus Relief Fund (April 2020 CARES Act)		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,353,598
Federal Support Returned		-3,125,641
Net Transfers to Agencies		-1,247,209,750
Fund Balance	\$	2,018,207
Department Activities		
Transfers Received		1,247,209,750
Reported Expenses		-1,246,933,347
Unexpended Transfers	\$	276,404
Total Unexpended	\$	2,294,611

Figure 7

	Net		Remaining Funds
	Transfers	Expenditures	
Administrative Services	\$ 5,482,367	\$ 5,482,367	\$ 0
Agriculture and Land Stewardship	17,644,162	17,644,161	0
Justice	128,694	128,694	0
Chief Information Officer	71,965,018	71,965,018	0
Corrections	18,381,648	18,381,648	0
Cultural Affairs	8,498,461	8,498,461	0
Economic Development Authority	236,006,088	236,060,009	-53,921
Iowa Finance Authority	114,066,080	114,066,080	0
College Student Aid Commission	5,173,119	5,173,119	0
Aging	469,449	469,449	0
Workforce Development	507,107,951	507,107,951	0
Human Services	115,869,393	115,874,430	-5,037
Inspections and Appeals	875,233	875,233	0
Judicial Branch	6,345,910	6,345,910	0
Legislative Branch	1,014,566	1,014,567	0
Chief Information Officer	558,883	222,866	336,017
Natural Resources	29,517	29,517	0
Public Defense	14,726	14,726	0
Homeland Security and Emerg. Management	11,963,333	11,963,987	-654
Public Health	615,154	615,154	0
Public Safety	10,000,000	10,000,000	0
Revenue	115,000,000	115,000,000	0
Total	\$ 1,247,209,750	\$ 1,246,933,347	\$ 276,405

Note: Totals may not sum due to rounding. Expenses reported by the Judicial Branch may include revenue from other sources.

The State of Iowa has received \$1.703 billion in funds as of May 29, 2023, and has deposited the funds in the ICFRF. A total of \$659.5 million has been transferred to various agencies. The first \$237.5 million was transferred to the Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the ICFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert to the federal government. The DOM has published [The State of Iowa Recovery Plan](#), which provides detailed information on plans for the ICFRF. The Plan includes information on the intent of each program, some award recipients, and details regarding application criteria for various programs. The current balance of the Fund is \$1.062 billion.

Figure 8 reflects ICFRF activity across the State, and **Figure 9** shows expenses by department. This includes moneys that remain in the Fund and moneys that were transferred to departments and that are no longer in the ICFRF but have not been expended by the State.

Figure 8

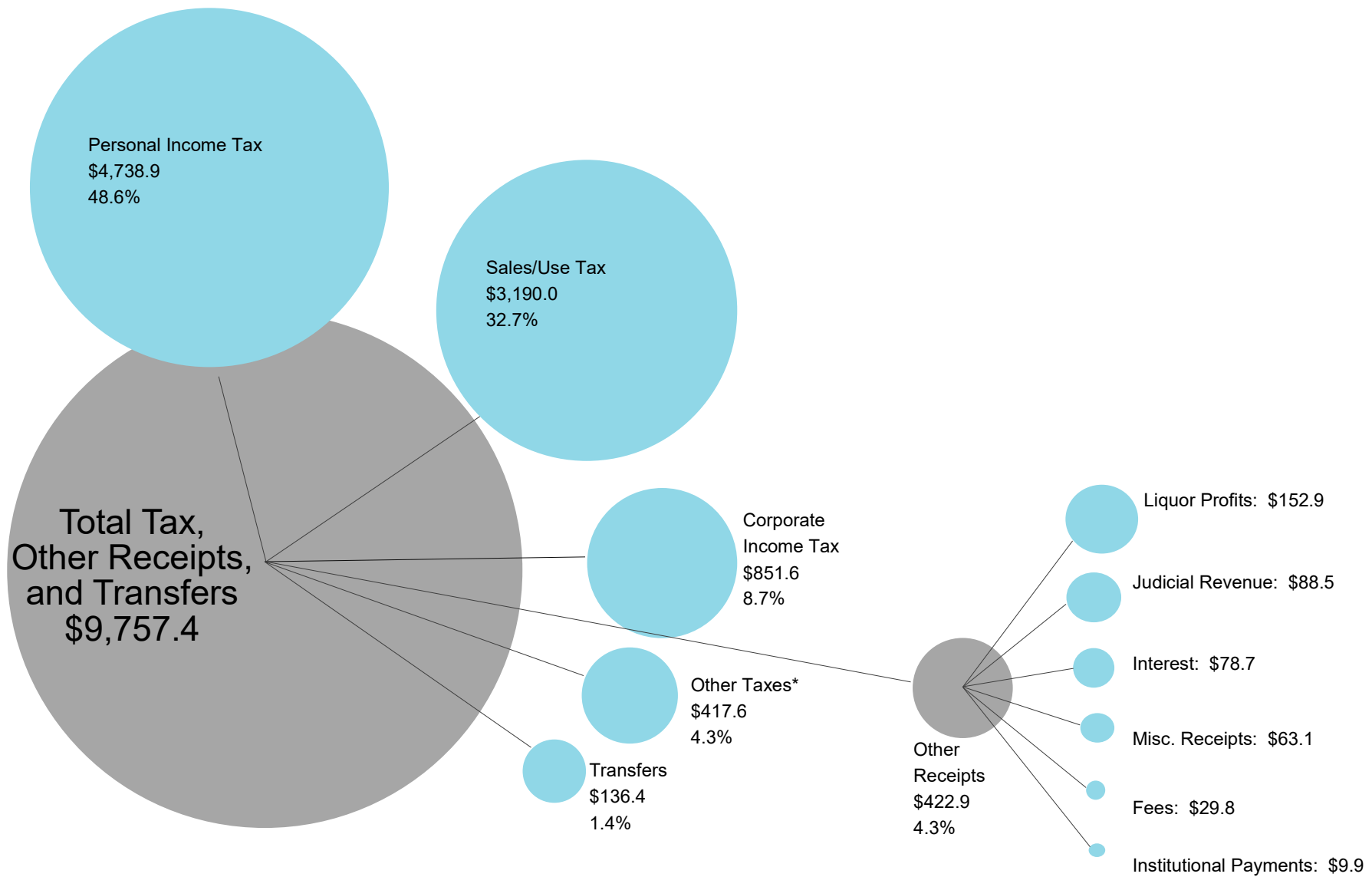
Coronavirus Fiscal Recovery Fund Revenue, Transfers, and Department Activities		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,586,735
Interest		19,110,291
Net Transfers to Agencies		-659,475,703
Fund Balance	\$	1,062,221,323
Department Activities		
Transfers Received		659,475,703
Reported Expenses		-617,855,139
Unexpended Transfers	\$	41,620,564
Total Unexpended	\$	1,103,841,886

Figure 9

Coronavirus Fiscal Recovery Fund Expenses by Department			
Transfers Received and Expenses			
	Net		Remaining
	Transfers	Expenditures	Funds
Administrative Services	\$ 8,638,158	\$ 8,547,206	\$ 90,952
Agriculture and Land Stewardship	1,500,000	1,359,333	140,667
Chief Information Officer	67,713,584	65,600,607	2,112,977
Corrections	3,884,011	6,511,870	-2,627,858
Iowa Finance Authority	32,565,417	14,683,630	17,881,786
College Student Aid Commission	6,026,736	5,245,120	781,616
Education	732,020	732,020	0
Management	3,814,219	3,814,219	0
Natural Resources	850,000	878,044	-28,044
Human Services	200,000	0	200,000
Homeland Security and Emergency Mgmt	10,045,865	4,346,811	5,699,054
Public Safety	4,389,526	4,253,152	136,374
Economic Development Authority	34,105,736	29,303,913	4,801,822
Aging	435,000	199,350	235,650
Regents	531,063	531,063	0
Revenue	221,185,312	221,185,312	0
Transportation	11,000,000	0	11,000,000
Workforce Development	251,645,069	250,449,502	1,195,567
Veterans Affairs	213,987	213,987	0
Total	\$ 659,475,703	\$ 617,855,139	\$ 41,620,564

In addition, Iowa is estimated to receive \$152.8 million from the Coronavirus Capital Projects Fund. These funds may be used for capital projects that directly enable work, education, and health monitoring in response to the public health emergency. These funds are expected to be allocated for broadband infrastructure.

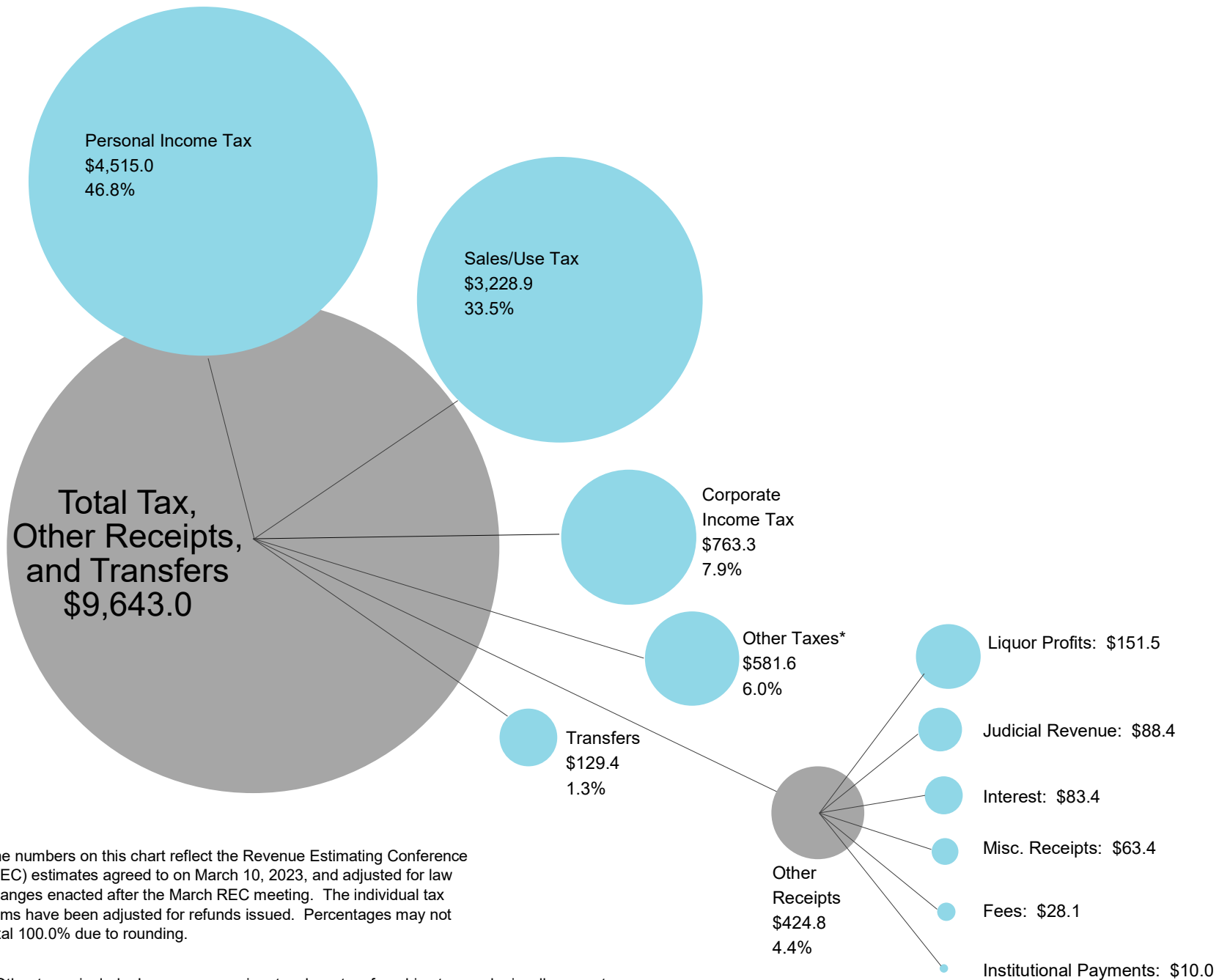
FY 2023 Estimated Net Total General Fund Receipts (Dollars in Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on March 10, 2023, and adjusted for law changes enacted after the March REC meeting. The individual tax items have been adjusted for refunds issued. Percentages may not total 100.0% due to rounding.

* Other taxes include: Insurance premium tax, beer tax, franchise tax, and miscellaneous taxes.

FY 2024 Estimated Net Total General Fund Receipts (Dollars in Millions)



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REVENUE ESTIMATING CONFERENCE

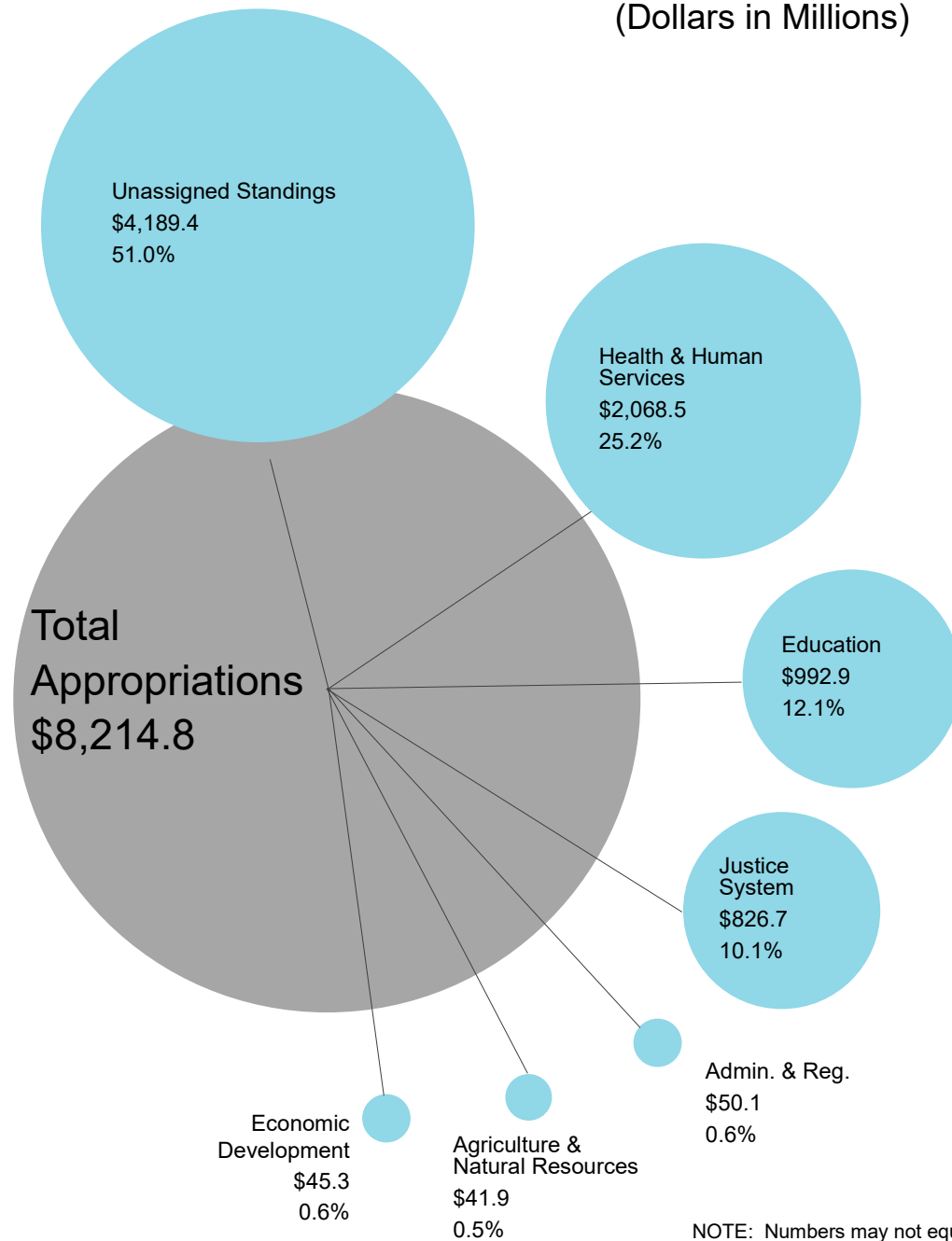
March 10, 2023

Dollars in millions				REC	% Change	REC	% Change	REC	% Change	REC	% Change
	FY 21	FY 22	% Change FY 22 vs. FY 21	FY 23 Estimate	FY 23 Est. vs. FY 22 Actual	FY 24 Estimate	FY 24 Est. vs. FY 23 Estimate	FY 23 Estimate	FY 23 Est. vs. FY 22 Actual	FY 24 Estimate	FY 24 Est. vs. FY 23 Estimate
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>14-Dec-22</u>	<u>Actual</u>	<u>14-Dec-22</u>	<u>Estimate</u>	<u>10-Mar-23</u>	<u>Actual</u>	<u>10-Mar-23</u>	<u>Estimate</u>
Tax Receipts											
Personal Income Tax	\$5,434.5	\$5,780.1	6.4%	\$5,576.6	-3.5%	\$5,247.8	-5.9%	\$5,634.4	-2.5%	\$5,136.2	-8.8%
Sales/Use Tax	3,512.3	3,853.7	9.7%	3,984.9	3.4%	4,203.9	5.5%	3,720.3	-3.5%	3,924.7	5.5%
Corporate Income Tax	983.8	919.0	-6.6%	952.2	3.6%	910.6	-4.4%	961.0	4.6%	893.3	-7.0%
Inheritance Tax	94.5	97.7	3.4%	93.4	-4.4%	66.8	-28.5%	93.4	-4.4%	63.7	-31.8%
Insurance Premium Tax	144.0	151.0	4.9%	151.4	0.3%	151.6	0.1%	157.5	4.3%	156.8	-0.4%
Beer Tax	17.7	13.6	-23.2%	12.8	-5.9%	13.1	2.3%	12.8	-5.9%	12.8	0.0%
Franchise Tax	69.9	72.4	3.6%	61.4	-15.2%	59.2	-3.6%	64.1	-11.5%	51.4	-19.8%
Miscellaneous Tax	22.9	68.7	200.0%	27.8	-59.5%	26.4	-5.0%	257.0	274.1%	131.6	-48.8%
Total Tax Receipts	\$10,279.6	\$10,956.2	6.6%	\$10,860.5	-0.9%	\$10,679.4	-1.7%	\$10,900.5	-0.5%	\$10,370.5	-4.9%
Other Receipts											
Institutional Payments	\$7.1	\$11.6	63.4%	\$10.0	-13.8%	\$10.0	0.0%	\$10.0	-13.8%	\$10.0	0.0%
Liquor Profits	146.4	152.9	4.4%	149.5	-2.2%	151.0	1.0%	151.5	-0.9%	151.5	0.0%
Interest	2.5	3.6	44.0%	23.0	538.9%	27.6	20.0%	79.4	2105.6%	83.4	5.0%
Fees	29.9	30.7	2.7%	28.6	-6.8%	28.4	-0.7%	28.6	-6.8%	28.4	-0.7%
Judicial Revenue	86.5	88.2	2.0%	88.4	0.2%	88.4	0.0%	88.4	0.2%	88.4	0.0%
Miscellaneous Receipts	73.0	77.5	6.2%	62.1	-19.9%	63.4	2.1%	62.1	-19.9%	63.4	2.1%
Total Other Receipts	\$345.4	\$364.5	5.5%	\$361.6	-0.8%	\$368.8	2.0%	\$420.0	15.2%	\$425.1	1.2%
Gross Tax & Other Receipts	\$10,625.0	\$11,320.7	6.5%	\$11,222.1	-0.9%	\$11,048.2	-1.5%	\$11,320.5	0.0%	\$10,795.6	-4.6%
Accruals (Net)	\$-274.9	\$-47.2		\$43.0		\$38.3		\$145.2		\$223.3	
Refund (Accrual Basis)	\$-1,114.5	\$-1,028.8	-7.7%	\$-1,095.3	6.5%	\$-927.4	-15.3%	\$-1,095.0	6.4%	\$-842.2	-23.1%
School Infras. Refunds (Accrual)	-\$560.4	-\$571.3	1.9%	-\$680.0	19.0%	-\$663.0	-2.5%	-\$749.7	31.2%	-\$655.8	-12.5%
Total Net Receipts	\$8,675.2	\$9,673.4	11.5%	\$9,489.8	-1.9%	\$9,496.1	0.1%	\$9,621.0	-0.5%	\$9,520.9	-1.0%
Transfers (Accrual Basis)											
Lottery	\$99.0	\$95.2	-3.8%	\$99.0	4.0%	\$103.0	4.0%	\$103.0	8.2%	\$103.0	0.0%
Other Transfers	26.4	34.8	31.8%	26.4	-24.1%	26.4	0.0%	26.4	-24.1%	26.4	0.0%
Net Receipts Plus Transfers	\$8,800.6	\$9,803.4	11.4%	\$9,615.2	-1.9%	\$9,625.5	0.1%	\$9,750.4	-0.5%	\$9,650.3	-1.0%
Estimated Gambling Revenues											
Deposited To Other Funds	\$314.8	\$349.9	11.1%	\$317.6	-9.2%	\$285.8	-10.0%	\$335.0	-4.3%	\$312.0	-6.9%
Interest Earned on Reserve Funds	\$1.9	\$2.4	26.3%	\$9.0	275.0%	\$15.0	66.7%	\$18.0	650.0%	\$20.0	11.1%

FY 2025 Estimate -->	9,741.3	0.9%
	91.0	

FY 2023 Estimated General Fund Appropriations by Subcommittee

(Dollars in Millions)

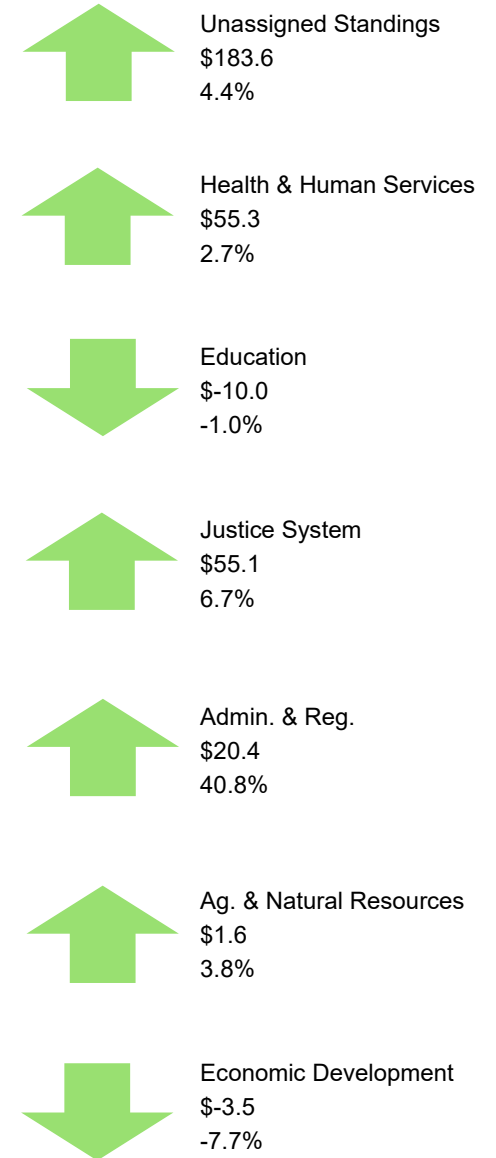
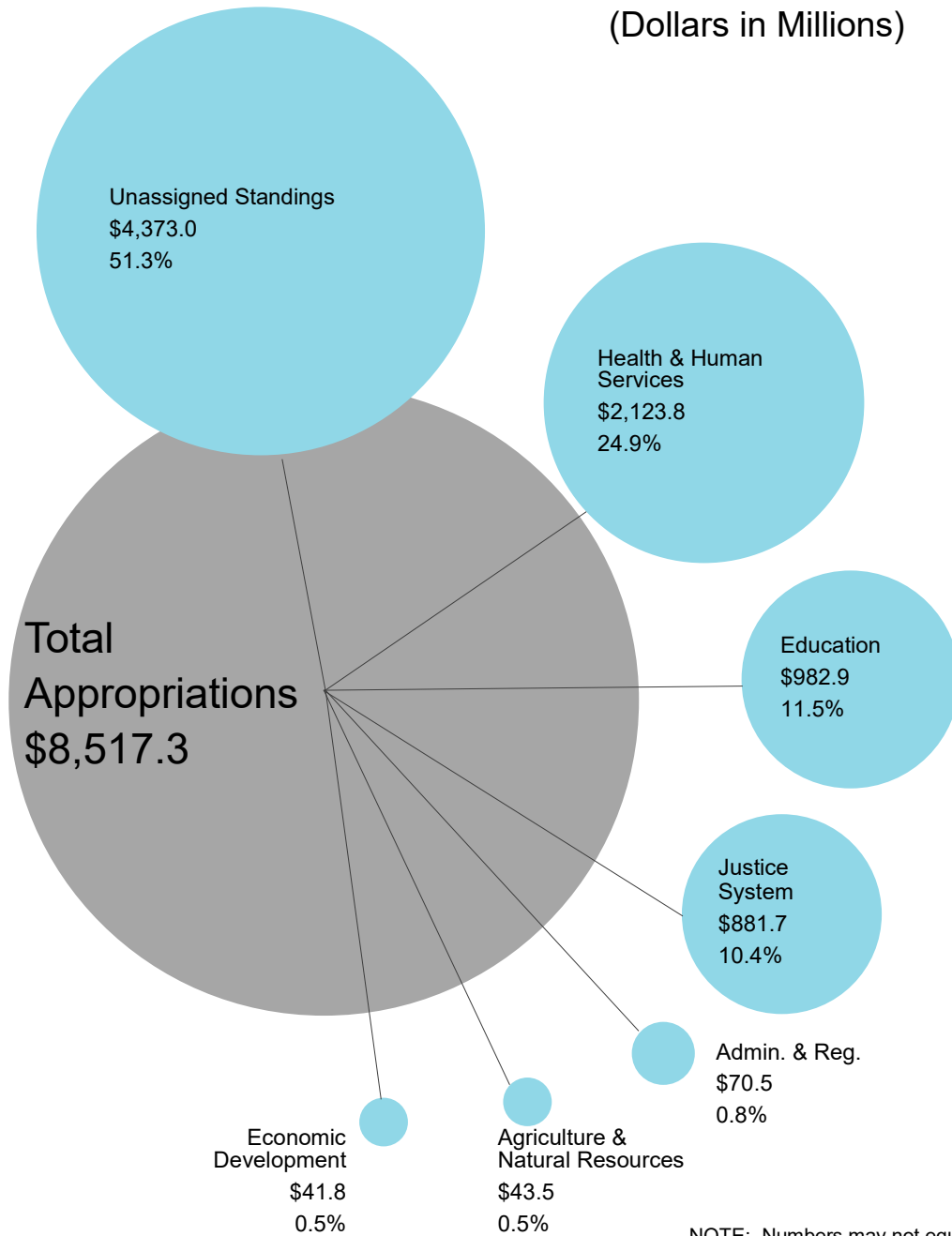


NOTE: Numbers may not equal totals due to rounding.

FY 2024 Estimated General Fund Appropriations by Subcommittee

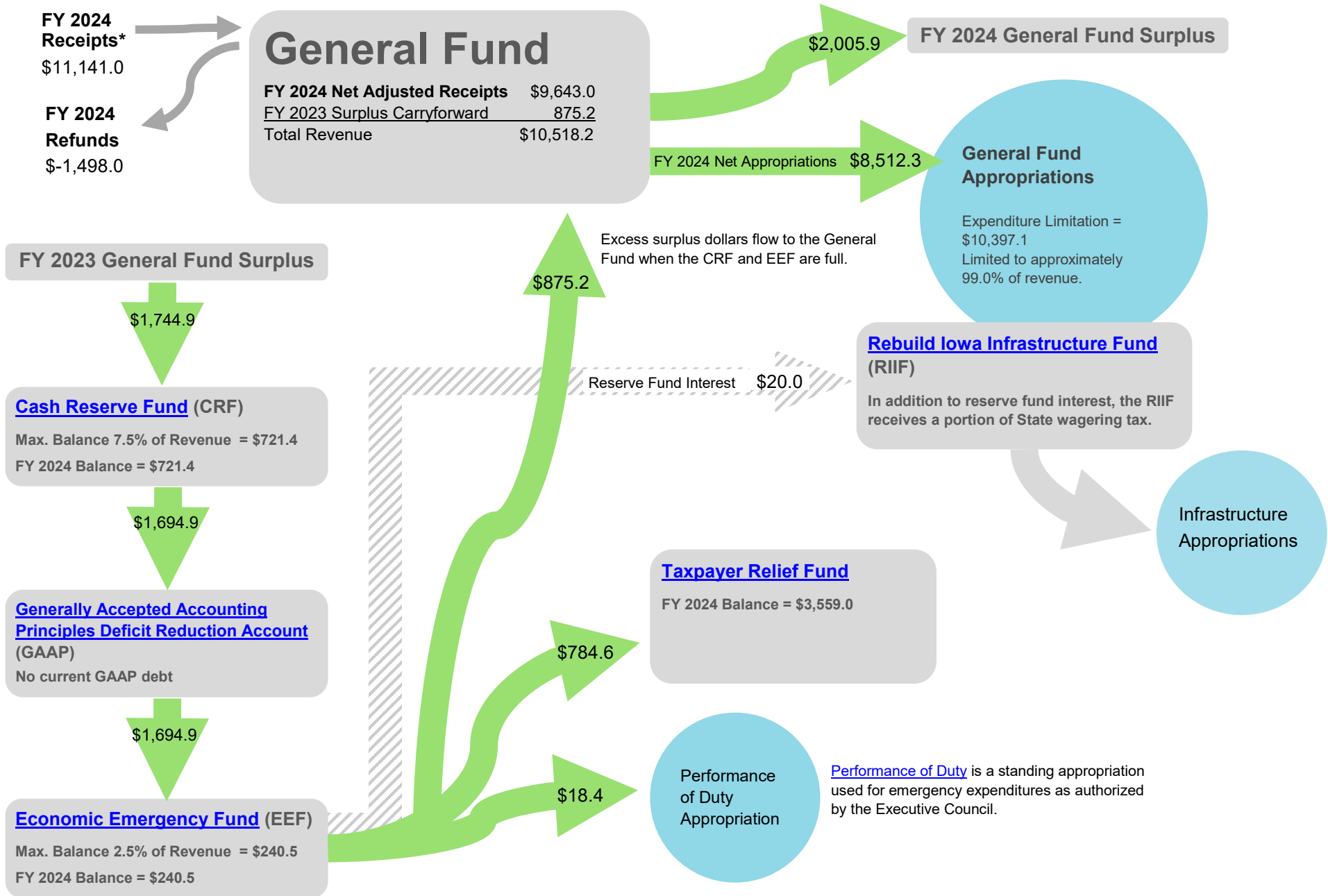
(Dollars in Millions)

Change Compared to Est. FY 2023



NOTE: Numbers may not equal totals due to rounding.

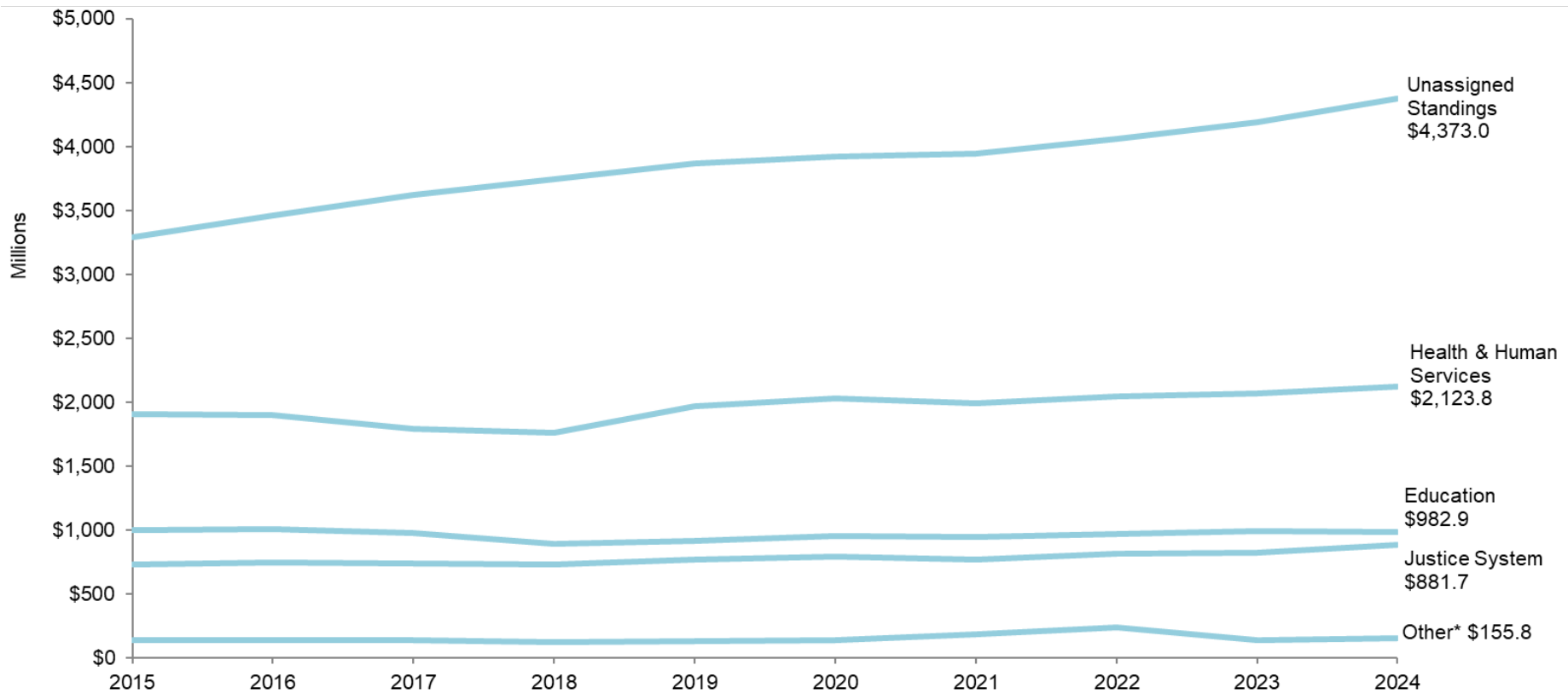
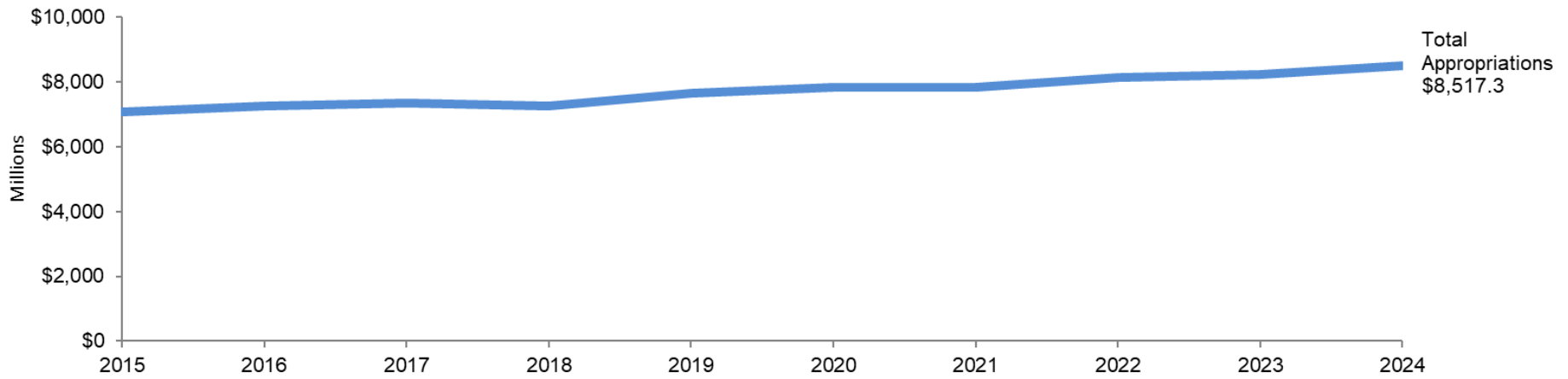
Flow of General Fund Surplus — Estimated FY 2024 (Dollars in Millions)



* Includes gross tax and other receipts, transfers, accruals, and enacted revenue adjustments.

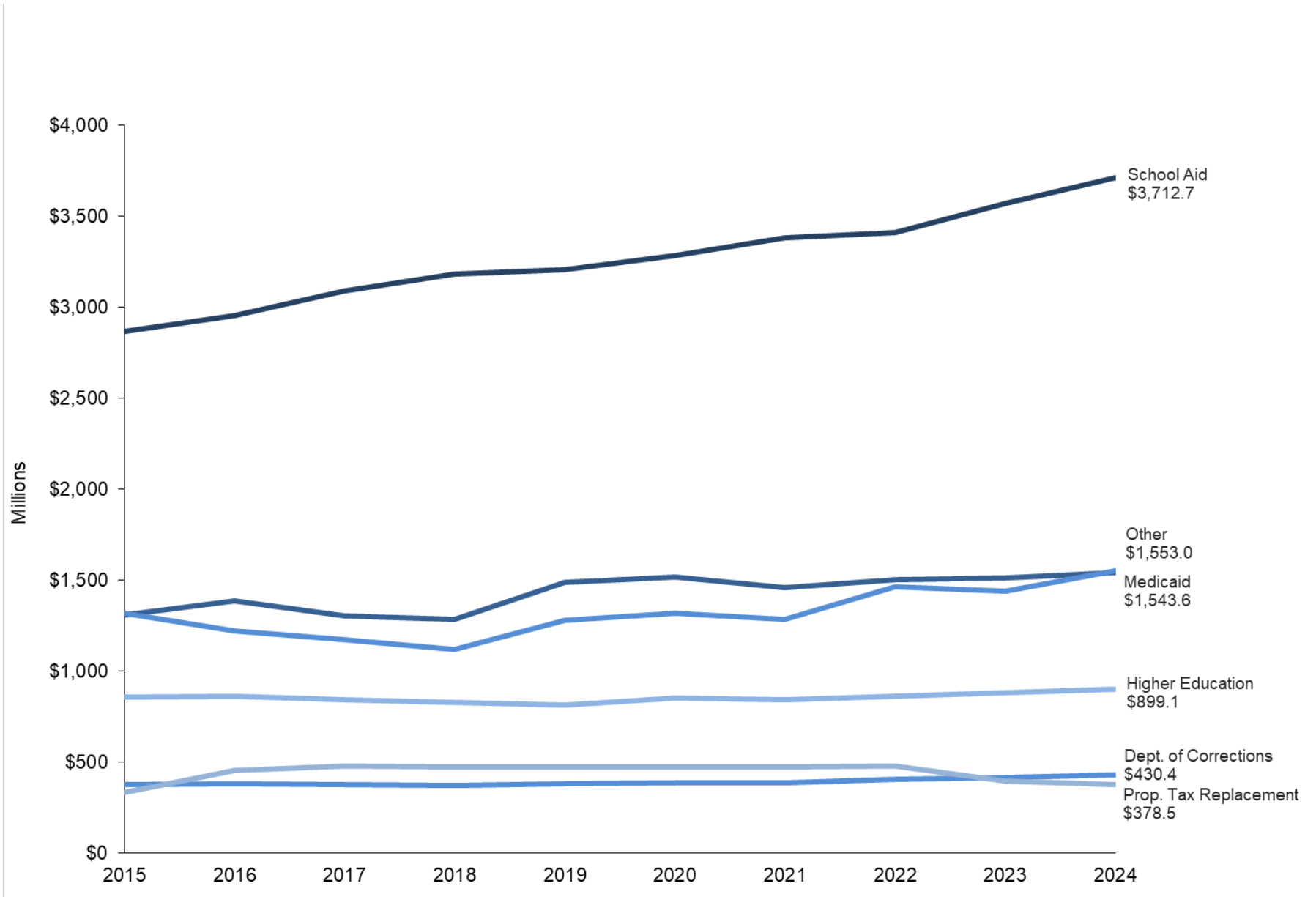
NOTE: Numbers may not equal totals due to rounding.
For more information, see the [General Fund Balance Sheet](#).

Fiscal Year Appropriations by Subcommittee — FY 2015 - FY 2024



* Other includes: Administration and Regulation (\$70.5), Agriculture and Natural Resources (\$43.5), and Economic Development (\$41.8).

General Fund Appropriations — FY 2015 - FY 2024



State of Iowa
Projected Condition of the General Fund

In Millions

	Actual FY 2022	Revised FY 2023	Legislative Action FY 2024
Resources			
Receipts (Dec. 2022 REC Est)	\$ 9,803.4	\$ 9,615.2	\$ 9,625.5
Enacted Adjustments (Pre-March REC)	0.0	0.0	0.0
REC March Estimate Revision	0.0	135.2	24.8
Net Receipts	\$ 9,803.4	\$ 9,750.4	\$ 9,650.3
Enacted Adjustments (Post-March REC)	0.0	7.0	- 7.3
Receipts Subtotal	9,803.4	9,757.4	9,643.0
Surplus Carryforward	233.6	197.3	875.2
Total Available Resources	\$ 10,037.0	\$ 9,954.7	\$ 10,518.2
<i>Expenditure Limitation</i>			\$ 10,397.1
Estimated Appropriations and Expenditures:			
Appropriations	\$ 8,118.4	\$ 8,209.1	\$ 8,517.3
Adjustment to Standing Appropriations	18.0	5.7	0.0
Supplemental/Deappropriations	0.1	0.0	0.0
Total Appropriations	\$ 8,136.5	\$ 8,214.8	\$ 8,517.3
Reversions	- 13.7	- 5.0	- 5.0
Net Appropriations	\$ 8,122.8	\$ 8,209.8	\$ 8,512.3
Ending Balance - Surplus	\$ 1,914.2	\$ 1,744.9	\$ 2,005.9

NOTE: The Governor did not item veto any appropriations or revenue adjustments from legislation passed by the General Assembly during the 2023 Legislative Session.

State of Iowa
General Fund Appropriations Acts
 In Millions

Act No.	Act Name	Legislative Action	
		FY 2023 Adj.	FY 2024
SF 557	Administration and Regulation Appropriations Act	\$ 0.0	\$ 70.5
SF 558	Agriculture and Natural Resources Appropriations Act	0.0	43.5
SF 559	Economic Development Appropriations Act	0.0	41.8
SF 560	Education Appropriations Act	0.0	982.9
SF 561	Health and Human Services Appropriations Act	0.0	2,123.8
SF 562	Justice System Appropriations Act	0.0	669.2
SF 563	Judicial Branch Appropriations Act	0.0	212.5
SF 577	Infrastructure Appropriations Act	0.0	- 22.5
SF 192	Supplemental State Aid Act	0.0	3,743.1
SF 565	Department of Revenue Omnibus Act	0.0	- 16.0
HF 68	Education Savings Accounts Act	0.0	107.4
SF 578	Standing Appropriations Act	0.0	- 64.0
Standing	Standing Appropriations (Current Law)	0.0	625.0
	Total	\$ 0.0	\$ 8,517.3

Amounts may not equal totals due to rounding.

State of Iowa
General Fund Revenue Adjustments by Act
 In Millions

Act No.	Act/Revenue Description	Legislative Action	
		FY 2023	FY 2024
SF 513	Commercial Motor Vehicle Citations	0.0	- 0.3
SF 549	Insurance Premium Tax Reduction	0.0	- 3.9
SF 575	Economic Development, Tax Credits	0.0	- 0.2
HF 205	Barrel Tax Revenues, Brewpubs	0.0	- 0.1
HF 710	Sports Wagering Transfer	7.0	0.0
HF 710	Endow Iowa TY 2023 Increase	0.0	- 2.8
Total Revenue Adjustments		\$ 7.0	\$ - 7.3

State of Iowa
Expenditure Limitation Calculation
 In Millions

	FY 2024 Legislative Action		
	Amount	%	Expend. Limit
Revenue Estimating Conference			
Total (Dec 2022 Estimate)	\$ 9,625.5	99%	\$ 9,529.2
Revenue Adjustments:			
SF 513 Commercial Motor Vehicle Citations	- 0.3	100%	- 0.3
SF 549 Insurance Premium Tax Reduction	- 3.9	100%	- 3.9
SF 575 Economic Development, Tax Credits	- 0.2	100%	- 0.2
HF 205 Barrel Tax Revenues, Brewpubs	- 0.1	100%	- 0.1
HF 710 Sports Wagering Transfer	0.0	0%	0.0
HF 710 Endow Iowa TY 2023 Increase	- 2.8	100%	- 2.8
Subtotal Revenue Adjustment	<u>\$ - 7.3</u>		<u>\$ - 7.3</u>
Transfer from Surplus	\$ 875.2	100%	\$ 875.2
Total Adjustments	<u>\$ 867.9</u>		<u>\$ 867.9</u>
Expenditure Limitation			<u><u>\$ 10,397.1</u></u>

State of Iowa Reserve Funds

In Millions

	Actual FY 2022	Revised FY 2023	Legislative Action FY 2024
<u>Cash Reserve Fund</u>			
Funds Available			
Balance Brought Forward	\$ 587.8	\$ 612.6	\$ 671.4
General Fund Transfer from Surplus	1,238.4	1,914.2	1,744.9
Total Funds Available	<u>\$ 1,826.2</u>	<u>\$ 2,526.8</u>	<u>\$ 2,416.3</u>
Transfer to Economic Emergency Fund	- 1,213.6	- 1,855.4	- 1,694.9
Balance	<u>\$ 612.6</u>	<u>\$ 671.4</u>	<u>\$ 721.4</u>
<i>Maximum 7.5%</i>	\$ 612.6	\$ 671.4	\$ 721.4
<u>Economic Emergency Fund</u>			
Funds Available			
Balance Brought Forward	\$ 213.3	\$ 218.0	\$ 223.8
Excess from Cash Reserve	1,213.6	1,855.4	1,694.9
Executive Council – Performance of Duty	- 26.0	- 17.5	- 18.4
Total Funds Available	<u>\$ 1,400.9</u>	<u>\$ 2,055.9</u>	<u>\$ 1,900.3</u>
FY 2022 Perf. of Duty Expense Adjustment	\$ 13.8	\$ 0.0	\$ 0.0
Other Transfers	0.0	0.0	0.0
Excess Surplus	- 1,196.7	- 1,832.1	- 1,659.8
Balance	<u>\$ 218.0</u>	<u>\$ 223.8</u>	<u>\$ 240.5</u>
<i>Maximum 2.5%</i>	\$ 204.2	\$ 223.8	\$ 240.5
<u>Distribution of Excess Surplus</u>			
Transfer to General Fund	\$ 233.6	\$ 197.3	\$ 875.2
Transfer to Taxpayer Relief Fund	963.1	1,634.8	784.6
Total	<u>\$ 1,196.7</u>	<u>\$ 1,832.1</u>	<u>\$ 1,659.8</u>
<u>Combined Reserve Fund Balances</u>			
Cash Reserve Fund	\$ 612.6	\$ 671.4	\$ 721.4
Economic Emergency Fund	218.0	223.8	240.5
Total CRF and EEF	<u>\$ 830.6</u>	<u>\$ 895.2</u>	<u>\$ 961.9</u>
Statutory Maximum			
Cash Reserve Fund	\$ 612.6	\$ 671.4	\$ 721.4
Economic Emergency Fund	204.2	223.8	240.5
Total CRF and EEF	<u>\$ 816.8</u>	<u>\$ 895.2</u>	<u>\$ 961.9</u>

**Adjusted Revenue Estimate
and Reserve Fund Goal Calculations**

In Millions

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
REC Estimates	\$ 7,876.6	\$ 8,265.7	\$ 9,210.6	\$ 9,625.5
Revenue Adjustments	-39.1	-97.1	-258.0	-7.3
Adjusted Revenue Estimate	<u>\$ 7,837.5</u>	<u>\$ 8,168.6</u>	<u>\$ 8,952.6</u>	<u>\$ 9,618.2</u>
Reserve Fund Goals				
Cash Reserve Fund	\$ 587.8	\$ 612.6	\$ 671.4	\$ 721.4
Economic Emergency Fund	195.9	204.2	223.8	240.5
Total	<u>\$ 783.7</u>	<u>\$ 816.8</u>	<u>\$ 895.2</u>	<u>\$ 961.9</u>

NOTE: Adjusted Revenue Estimates are established at the close each Legislative Session and after Governor's item vetoes, if any.

Taxpayer Relief Fund

In Millions

	<u>FY 2022</u>	<u>FY 2023</u>	Legislative Action FY 2024
Funds Available			
Balance Brought Forward	\$ 90.4	\$ 1,055.3	\$ 2,705.9
General Fund Surplus Transfer	963.1	1,634.8	784.6
Interest	1.8	15.8	68.5
Total Funds Available	<u>\$ 1,055.3</u>	<u>\$ 2,705.9</u>	<u>\$ 3,559.0</u>
Expenditures			
Other Transfers	\$ 0.0	\$ 0.0	\$ 0.0
Transfer to the General Fund	0.0	0.0	0.0
Ending Balance	<u>\$ 1,055.3</u>	<u>\$ 2,705.9</u>	<u>\$ 3,559.0</u>

Taxpayer Relief Fund Transfer Calculation

In Millions

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Actual /Estimated	\$ 8,800.6	\$ 9,803.4	\$ 9,757.4
Adjusted Revenue Estimate	- 7,837.5	- 8,168.6	- 8,952.6
School Aid Transfer (SF 578)	0.0	0.0	- 20.2
Difference	<u>\$ 963.1</u>	<u>\$ 1,634.8</u>	<u>\$ 784.6</u>

State Tax Credit Claims

In Millions

Tax Credit Programs	Actual FY 2020	Actual FY 2021	Actual FY 2022
Biodiesel Blended Fuel Tax Credit	\$ 18.2	\$ 22.1	\$ 23.3
Earned Income Tax Credit	68.6	62.6	74.0
High Quality Jobs Program	29.1	26.2	23.0
Historic Preservation Tax Credit	55.7	30.7	35.6
Iowa Industrial New Jobs Training Program (260E)	41.4	40.6	36.7
Redevelopment Tax Credit	4.6	7.2	3.1
Research Activities Tax Credit	81.8	57.2	51.2
School Tuition Organization Tax Credit	9.9	11.9	13.5
Tuition and Textbook Tax Credit	14.9	14.0	11.2
Workforce Housing Tax Incentive Program	22.1	18.5	11.1
All Other Programs	55.5	51.2	61.9
Tax Credit Program Total	\$ 401.8	\$ 342.1	\$ 344.7

Source: Department of Revenue, Tax Credits Contingent Liabilities Report, March 2023

Rebuild Iowa Infrastructure Fund

	Actual FY 2022	Estimated FY 2023	Leg. Action FY 2024
Revenues and Resources			
Balance Forward	\$ 60,620,760	\$ 102,135,693	\$ 53,596,056
State Wagering Taxes and Fees	226,075,921	210,957,000	187,757,000
<i>House File 711 (Levee Safety and Improvements Act)</i>			-5,000,000
Interest	2,762,503	18,000,000	20,000,000
MSA Tobacco Payments	11,700,286	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	750,000	0	-
Total Resources	\$ 304,119,064	\$ 344,092,693	\$ 269,353,056

Appropriations

Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	250,000	1,000,000	200,000
Capitol Planning Commission Monuments Fund	0	500,000	0
Agriculture & Land Stewardship			
Water Quality Initiative	5,200,000	8,200,000	8,200,000
Renewable Fuels Infrastructure Fund	0	10,000,000	10,000,000
Fertilizer Management	0	1,000,000	1,000,000
One-Time Renewable Fuels Infrastructure Fund	0	0	5,000,000
Department for the Blind			
Building Repairs	139,100	196,900	232,000
Department of Corrections			
Clarinda Kitchen Renovation	5,242,619	4,000,000	0
Clarinda Kitchen FF&E	0	750,000	0
DOC Capitals Request	0	4,900,000	0
Prison Safety Operations - Body Scanners	0	0	865,000
MPCF Apprenticeship Building	0	0	1,200,000
IMCC Electrical Upgrade	0	0	2,800,000
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	1,000,000	0
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	0
Harold 'Pie' Keller Monument	15,000	0	0
Economic Development			
Community Attraction & Tourism Grants	5,000,000	10,000,000	10,000,000
Regional Sports Authorities	0	500,000	700,000
Sports Tourism Program	0	12,000,000	0
Vacant Buildings Demolition Fund	750,000	1,000,000	0
Vacant Buildings Rehabilitation Fund	750,000	1,000,000	0
Junior Olympics	0	150,000	0

Previously enacted appropriations are in bold. Standing appropriation titles are italicized.

Rebuild Iowa Infrastructure Fund

	Actual FY 2022	Estimated FY 2023	Leg. Action FY 2024
Destination Iowa Fund	0	0	6,500,000
Strengthening Communities Grants - Rural YMCAs	0	0	250,000
Education			
ISD - Girls' Dorm HVAC	0	0	5,700,000
Iowa Ethics and Campaign Disclosure Board			
Office Space Renovations	0	0	66,000
Iowa Communications Network			
Lucas Building Switch Room HVAC	0	0	578,412
Homeland Security and Emergency Mgmt.			
School Safety, Flood Mitigation, Other Emerg.	2,500,000	0	0
Flood Study	0	650,000	0
Human Services			
DHS Facility Renovation and Remodeling	0	3,161,000	0
ChildServe Building Expansion	500,000	0	0
ChildServe Project	750,000	750,000	0
Brain Injury Rehab - On With Life	0	1,000,000	0
Eldora Dorm Renovation	6,500,000	0	0
Woodward Tunnel Decentralization	0	0	5,572,736
Newborn Safe Haven Act	0	0	15,000
Brain Injury Rehabilitation New Facility Renovations - On With Life	0	0	750,000
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000
Judicial Branch			
County Courthouse Equipment and Furniture	2,522,990	624,518	0
Woodbury County Project	0	165,000	100,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
Gutter Replacement	1,250,000	0	0
State Capitol Corner Domes	5,250,000	5,250,000	0
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	0	20,500,000	18,390,290
Department of Natural Resources			
State Park Infrastructure	2,000,000	5,000,000	5,000,000
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
Water Trails and Low Head Dam Grants	1,000,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	500,000	0
Fort Atkinson	100,000	350,000	0
Buchanan County Park	150,000	0	0
DNR Tree Replanting	250,000	250,000	250,000

Previously enacted appropriations are in bold. Standing appropriation titles are italicized.

Rebuild Iowa Infrastructure Fund

	<u>Actual FY 2022</u>	<u>Estimated FY 2023</u>	<u>Leg. Action FY 2024</u>
Iowa State Fair Building Renovation			500,000
Honey Creek Deferred Maintenance Contract			6,000,000
Public Defense			
Facility/Armory Maintenance	1,000,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	1,000,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	250,000	550,000	550,000
WDM Armory	1,800,000	3,700,000	1,000,000
JFHQ Chiller Replacement	0	0	2,442,000
Public Safety			
Statewide Communications System	4,114,482	4,330,150	6,754,358
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Training Center	0	2,100,000	0
Regents			
Tuition Replacement	28,100,000	27,900,000	27,900,000
ISU - Student Innovation Center	11,375,000	2,000,000	0
ISU - Vet Lab	12,500,000	28,600,000	0
UNI - Industrial Technology Center	13,000,000	26,500,000	0
ISU Vet Lab Phase II	0	0	18,000,000
State Fair			
Barn Restoration	0	6,000,000	6,000,000
Transportation			
Railroad Revolving Loan and Grant	1,000,000	2,000,000	500,000
Recreational Trails	1,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
One-Time Comm. Air Service Vertical Infrastructure Grants	0	0	10,000,000
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Net Appropriations	<u>\$ 202,569,191</u>	<u>\$ 291,587,568</u>	<u>\$ 255,775,796</u>
Reversions	(585,820)	(1,090,931)	-
Ending Balance	<u>\$ 102,135,693</u>	<u>\$ 53,596,056</u>	<u>\$ 13,577,260</u>

Previously enacted appropriations are in bold. Standing appropriation titles are italicized.

Technology Reinvestment Fund

	Actual FY 2022	Estimated FY 2023	Leg. Action FY 2024
Resources			
Beginning Balance	\$ -2,698	\$ 444,817	\$ 519,424
RIIF Appropriation	0	20,500,000	18,390,290
General Fund Appropriation	17,700,000	0	0
Total Resources	\$ 17,697,302	\$ 20,944,817	\$ 18,909,714
Auditor of State			
Server Move to LightEdge	\$ 0	\$ 0	\$ 292,500
Attorney General's Office			
Cybersecurity & IT Infrastructure	0	0	278,503
Department of Corrections			
State Storage Area Network Replacement	\$ 210,000	\$ 0	\$ 0
DOC Radio Software Upgrade	0	350,000	0
Technology Projects	0	2,415,954	0
Correctional Facilities Camera System Upgrades	0	0	1,879,936
Correctional Facilities Body Cameras	0	0	325,000
Board of Parole			
Technology Programming	0	0	20,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	1,998,600	1,000,000	0
Iowa PBS Digital Asset Management System	0	0	343,808
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	0
Justice Data Warehouse	187,980	187,980	0
Department of Human Services			
Medicaid Technology	1,625,363	1,416,680	1,578,280
State Poison Control Center	34,000	34,000	34,000
Criminal Justice Info System (CJIS) Integration	0	0	1,400,000
Justice Data Warehouse	0	0	282,664
Iowa Law Enforcement Academy			
Simulator Replacement	0	0	100,000
Iowa Communications Network			
Firewall	0	1,510,724	0
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	500,000	0	0

Technology Reinvestment Fund

	Actual FY 2022	Estimated FY 2023	Leg. Action FY 2024
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	350,000	0	0
Health Facilities Database Enhancement	0	250,000	0
Food Safety Data System Enhancement & Interface	0	410,000	0
Admin Hearings E-Filing	0	100,000	0
Judicial Branch			
Courthouse Phone Upgrades	433,100	0	0
Connect District Phones to JB Building	0	40,464	0
Install/Repurpose Sound Systems	0	610,000	565,000
Woodbury County LEC Technology	0	0	125,290
Department of Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	70,000	50,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Socrata Software License	371,292	382,131	382,131
OCIO Phone Management Software	0	0	3,180,000
House File 718 Technology Costs	0	0	100,000
Department of Public Defense			
Technology Projects	100,000	500,000	0
Department of Public Safety			
Criminal History Record System	600,000	0	0
Human Trafficking Training	98,000	0	0
Oracle Database Replacement	280,000	0	0
HQ Data Center Power Supply	74,000	0	0
Body Worn Cameras Licensing	0	385,000	0
Department of Revenue			
Tax System Upgrade	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	1,400,000	0
Veterans Affairs			
Computer Equipment	2,500	0	0
Net Appropriations	17,697,295	20,425,393	18,899,572
Reversions	-444,810	-	0
Ending Balance	\$ 444,817	\$ 519,424	\$ 10,142

Environment First Fund

	<u>Actual FY 2022</u>	<u>Estimated FY 2023</u>	<u>Leg. Action FY 2024</u>
Resources			
Balance Forward	\$ 90,250	\$ 90,250	\$ 90,250
RIIF Appropriation	42,000,000	42,000,000	42,000,000
Total Resources	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>	<u>\$ 42,090,250</u>
Appropriations			
Department of Agriculture			
Soil Conservation Cost Share	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000
Watershed Protection Program	900,000	900,000	900,000
Total Department of Agriculture	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>
Department of Natural Resources			
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	6,235,000	6,235,000	6,235,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000
Air Quality Monitoring Program	425,000	425,000	425,000
Floodplain Management	375,000	375,000	375,000
GIS Information for Watersheds	195,000	195,000	195,000
Total Department of Natural Resources	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>
Board of Regents			
Water Quantity Program	\$ 495,000	\$ 495,000	\$ 495,000
Geological and Water Survey	200,000	200,000	200,000
Total Board of Regents	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>
Total Appropriations	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
Ending Balance	<u>\$ 90,250</u>	<u>\$ 90,250</u>	<u>\$ 90,250</u>

Temporary Assistance for Needy Families Fund

	Actual FY 2022	Estimated FY 2023	Leg. Action FY 2024
Revenues			
Beginning Balance	\$ 21,471,297	\$ 47,000,951	\$ 46,578,636
TANF Surplus from CFS	0	0	0
TANF Payment	130,558,068	130,558,068	130,558,068
Total Revenues	\$ 152,029,365	\$ 177,559,019	\$ 177,136,704
Appropriations			
Family Investment Program			
Family Investment Program	\$ 1,931,687	\$ 5,002,006	\$ 5,002,006
FaDSS	2,889,837	2,888,980	2,888,980
JOBS Program	3,986,449	5,412,060	5,412,060
Training and Technology	324,543	1,037,186	1,037,186
Child Abuse Prevention	125,000	125,000	125,000
Pregnancy Prevention	1,604,227	1,913,203	1,913,203
Child Care Assistance	26,205,412	47,166,826	47,166,826
Child and Family Services	32,380,654	32,380,654	32,380,654
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	31,826,088	31,296,232	31,296,232
Expanded Categorical Eligibility for SNAP	10,516	14,236	14,236
Total Appropriations	\$ 105,028,414	\$ 130,980,383	\$ 130,980,383
Reversions	0	0	0
Ending Balance	\$ 47,000,951	\$ 46,578,636	\$ 46,156,321

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program
- SNAP - Supplemental Nutrition Assistance Program

Medicaid Balance Sheet

	Actual FY 2022	Estimated FY 2023	Leg. Action FY 2024
Medicaid Funding			
Carryforward from Previous Year	\$ 230,391,877	\$ 273,039,251	\$ 271,276,122
Palo Replacement Generation Tax	689,567	0	0
Health Care Trust Fund	190,819,343	183,798,700	183,500,000
Nursing Facility Quality Assurance Fund	49,537,998	51,305,139	111,216,205
Supplemental Nursing Facility Funding	0	0	9,977,767
Hospital Trust Fund	29,357,710	33,749,233	33,920,554
Medicaid Fraud Fund	200,000	150,000	150,000
Transfer Decategorization Reversion	222,489	0	0
Total Non-General Fund Sources	\$ 501,218,984	\$ 542,042,323	\$ 610,040,648
General Fund Appropriation	1,503,848,253	1,510,127,388	1,543,626,779
General Fund Supplemental	0	0	0
Total General Fund Sources	\$ 1,503,848,253	\$ 1,510,127,388	\$ 1,543,626,779
Total Medicaid Funding	\$ 2,005,067,237	\$ 2,052,169,711	\$ 2,153,667,427
Estimated State Medicaid Need	\$ 1,970,735,778	\$ 2,001,654,846	\$ 1,993,857,786
FMAP Changes	-19,455,091	-40,981,094	-30,952,943
6.2% FMAP Adjustment — COVID-19	-279,153,480	-263,787,097	-44,709,677
MCO Capitation Increase	14,503,010	76,700,000	0
Health Insurer Fee Payment	0	0	0
HCBS Program Increase	11,002,240	0	5,500,000
PMIC Provider Rate Increase	3,900,000	0	0
Nursing Facility Rebase	19,080,860	0	15,000,000
Air Ambulance Provider Rate Increase	100,000	0	0
Home Health Rate Increase	2,000,000	0	0
Home-Based Habilitation Rate Increase	7,134,214	0	0
Reduce Children's Mental Health Waiver Waitlist	1,031,530	0	0
Pharmacy Fee Increase	1,148,925	0	0
Home Health Rural Incentives	0	1,777,082	0
ICF/ID Rate Increases	0	1,339,971	0
Behavioral Health Intervention Services Increase	0	1,277,082	0
Psychiatric Tiered Rates	0	1,500,000	0
Applied Behavioral Analysis Services Rates Increase	0	385,000	0
Functional Family and Multisystematic Therapy	0	118,799	0
Medicaid Refunds and Offsets	0	909,000	0
Office of Chief Information Officer Adjustment	0	0	-609
Mental Health Service Rate Increase (85.0%)	0	0	3,000,000
Mental Health Therapy	0	0	7,000,000
Substance Abuse Provider Rates	0	0	3,000,000
Total Estimated Medicaid Need	\$ 1,732,027,986	\$ 1,780,893,589	\$ 1,951,694,557
Balance (Underfunded If Negative)	\$ 273,039,251	\$ 271,276,122	\$ 201,972,870

MCO – Managed Care Organization
 FMAP – Federal Medical Assistance Percentage

PMIC – Psychiatric Medical Institution for Children
 HCBS – Home- and Community-Based Services
 ICF/ID – Intermediate Care Facilities for Individuals with

Iowa Skilled Worker and Job Creation Fund

	Actual FY 2022	Estimated FY 2023	Leg. Action FY 2024
Revenue			
Beginning Account Balance	\$ 44,556	\$ 44,556	\$ 44,556
Wagering Tax Receipts	63,750,000	63,750,000	63,750,000
Total Revenues	\$ 63,794,556	\$ 63,794,556	\$ 63,794,556
Appropriations & Expenses			
College Student Aid Commission			
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 0
Economic Development Authority			
High Quality Jobs	11,700,000	11,700,000	11,700,000
STEM Internships	1,000,000	633,325	0
Future Ready Iowa Mentor Program	400,000	400,000	0
STEM Best	700,000	700,000	0
Empower Rural Iowa Program	700,000	700,000	700,000
Butchery Innovation and Revitalization	0	366,675	366,675
Department of Education			
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000
Skilled Workforce Shortage Tuition Grant	0	0	5,000,000
Adult Literacy for the Workforce	5,500,000	5,500,000	0
ACE Infrastructure	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000
Work-Based Learning Intermediary Network	1,500,000	1,500,000	0
STEM Best	0	0	700,000
Workforce Prep Outcome Reporting	200,000	200,000	200,000
Iowa Workforce Development			
AMOS Training Program	100,000	100,000	100,000
Future Ready Iowa Coordinator	150,000	150,000	150,000
Adult Literacy for the Workforce	0	0	5,500,000
Work-Based Learning Intermediary Network	0	0	1,500,000
STEM Scholarships	0	0	633,325
Board of Regents			
Regents Innovation Fund	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302
UI - Economic Development	209,279	209,279	209,279
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,066,419	1,466,419
Total Appropriations & Expenses	\$ 63,750,000	\$ 63,750,000	\$ 63,750,000
Reversions	-998	0	0
Ending Balance	\$ 44,556	\$ 44,556	\$ 44,556

Comparison of All State Funds Appropriated

(In Millions)

Funding Sources	Actual FY 2022	Est. FY 2023	Final Action FY 2024
Total General Fund Appropriations	\$ 8,136.6	\$ 8,214.8	\$ 8,517.3
Appropriations from Non-General Fund State Sources			
Rebuild Iowa Infrastructure Fund	\$ 202.6	\$ 291.6	\$ 255.8
RIIF Appropriations to Other Funds	-42.0	-62.5	-60.4
Net RIIF Appropriations	<u>\$ 160.6</u>	<u>\$ 229.1</u>	<u>\$ 195.4</u>
Primary Road Fund	\$ 348.3	\$ 361.2	\$ 388.0
Health Care Trust	201.2	200.7	189.9
Temporary Assistance for Needy Families	102.0	128.0	128.0
Quality Assurance Trust Fund	56.3	56.3	111.2
Iowa Skilled Worker and Job Creation Fund	63.8	63.8	63.8
Road Use Tax Fund	56.9	61.0	61.2
Fish and Wildlife Trust Fund	47.5	48.4	48.4
Environment First Fund	42.0	42.0	42.0
Hospital Health Care Access Trust	33.9	33.9	33.9
Others	46.6	52.1	88.1
Commerce Revolving Fund	34.2	35.1	3.4
Iowa Economic Emergency Fund	12.2	17.5	38.6
IPERS Fund	18.4	18.4	20.9
Technology Reinvestment Fund	17.7	20.4	18.9
Total Non-General Fund	<u>\$ 1,241.6</u>	<u>\$ 1,368.0</u>	<u>\$ 1,431.6</u>
Grand Total	<u><u>\$ 9,378.2</u></u>	<u><u>\$ 9,582.8</u></u>	<u><u>\$ 9,948.9</u></u>

Note: Rounding may effect totals. RIIF appropriations to other funds are removed to prevent including it in the total twice.

State Government Alignment – Impacted Departments and Appropriations

[Senate File 514](#) (State Government Alignment Act) was passed by the General Assembly on March 15, 2023, and signed by the Governor on April 4, 2023. This Act changed the organization and supervision of State government. As a result of this Act, appropriations acts passed by the General Assembly for the FY 2024 budget moved a number of existing appropriation line-items between departments and subcommittees.

The following tables display agencies which were eliminated or moved entirely within another agency. The tables reflect General Fund line-items which were moved to a new agency. The table's titles are based on the agency eliminated or line-items moves to other agencies, and the columns show which agency received the appropriations. This includes the following agencies: The Department on Aging, Civil Rights Commission, College Student Aid Commission, Department of Commerce, Department of Cultural Affairs, Governor's Office of Drug Control Policy, Department of Human Rights, and Department of Public Health.

Department on Aging – General Fund Appropriation Alignment Changes

	Before Alignment Aging, Iowa Department on		After Alignment Health and Human Services
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Aging Programs – Health and Human Services	\$11,304,082	\$11,304,082	\$11,799,361
Office of LTC Ombudsman – Health and Human Services	\$1,149,821	\$1,149,821	\$1,148,959
Grand Total	\$12,453,903	\$12,453,903	\$12,948,320

Civil Rights Commission – General Fund Appropriation Alignment Changes

	Before Alignment Civil Rights Commission, Iowa		After Alignment Inspections, Appeals, and Licensing
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Civil Rights Commission – Inspections, Appeals and Licensing	\$1,318,718	\$1,343,051	\$1,337,999
Grand Total	\$1,318,718	\$1,343,051	\$1,337,999

College Student Aid Commission – General Fund Appropriation Alignment Changes

	Before Alignment College Student Aid Commission		After Alignment Education
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
All Iowa Opportunity Scholarship – Education	\$3,100,000	\$3,229,468	\$3,229,468
College Student Aid Commission – Education	\$429,279	\$591,533	\$591,533
DMU Health Care Prof Recruitment – Education	\$500,973	\$500,973	\$500,973
Future Ready Iowa Last Dollar Scholarship – Education	\$23,004,744	\$23,927,005	\$23,927,005
Health Care Loan Repayment Program – Education	\$250,000	\$500,000	\$500,000
Mental Health Practitioner Loan Repayment Program – Education	\$0	\$520,000	\$520,000
National Guard Service Scholarship – Education	\$4,700,000	\$4,700,000	\$6,600,000
Rural Primary Care Loan Repayment – Education	\$1,724,502	\$2,504,933	\$2,504,933
Rural Veterinarian Loan Repayment Program – Education	\$400,000	\$700,000	\$700,000
Teach Iowa Scholars – Education	\$400,000	\$650,000	\$650,000
Tuition Grant - For-Profit - Standing – Education	\$456,220	\$500,000	\$108,000
Tuition Grant Program - Standing – Education	\$48,896,050	\$50,118,451	\$51,421,531
Vocational-Technical Tuition Grant - Standing – Education	\$1,750,185	\$1,750,185	\$1,750,185
Grand Total	\$85,611,953	\$90,192,548	\$93,003,628

Department of Commerce – General Fund Appropriation Alignment Changes

	Before Alignment Department of Commerce		After Alignment Multiple Departments
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Professional Licensing Bureau – Dept. of Inspections, Appeals, and Licensing	\$360,856	\$360,856	\$358,868
Alcoholic Beverages Operations – Revenue	\$1,075,454	\$1,075,454	\$1,010,054
Grand Total	\$1,436,310	\$1,436,310	\$1,368,922

Note: The Professional Licensing Bureau is combined with two other line items to create a new appropriation. The new appropriation, which is called the Professional Licensing Bureau, includes \$358,868 from the Department of Commerce, \$131,757 from the Department of Public Health, and \$2,372,035 from the Department of Public Safety.

Department of Cultural Affairs – General Fund Appropriation Alignment Changes

	Before Alignment Department of Cultural Affairs		After Alignment Multiple Departments
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Administration Division – Administrative Services	\$168,637	\$168,637	\$168,403
Historic Sites – Administrative Services	\$426,398	\$426,398	\$425,751
Historical Division – Administrative Services	\$3,142,351	\$3,142,351	\$3,136,371
Arts Division & Iowa Arts Council – Economic Development Authority	\$1,317,188	\$1,317,188	\$1,400,000
Community Cultural Grants – Economic Development Authority	\$172,090	\$172,090	\$172,090
County Endowment Funding - DCA Grants – Economic Development Authority	\$448,403	\$448,403	\$448,403
Cultural Trust Grants – Economic Development Authority	\$150,000	\$150,000	\$150,000
Great Places – Economic Development Authority	\$150,000	\$150,000	\$149,710
Grand Total	\$5,975,067	\$5,975,067	\$6,050,728

Governor's Office of Drug Control Policy – General Fund Appropriation Alignment Changes

	Before Alignment Drug Control Policy, Governor's Office of		After Alignment Public Safety
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Drug Policy Coordinator – Public Safety	\$239,271	\$239,271	\$249,219
Grand Total	\$239,271	\$239,271	\$249,219

Department of Human Rights – General Fund Appropriation Alignment Changes

	Before Alignment Department of Human Rights		After Alignment Health and Human Services
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Central Administration – Health and Human Services	\$189,071	\$189,071	\$186,913
Community Advocacy and Services – Health and Human Services	\$956,894	\$956,894	\$956,894
Criminal & Juvenile Justice – Health and Human Services	\$1,288,368	\$1,318,547	\$1,318,547
LIHEAP Weatherization Assistance Prog. – Health and Human Services	\$9,700	\$1	\$1
Single Grant Program – Health and Human Services	\$140,000	\$140,000	\$140,000
Grand Total	\$2,584,033	\$2,604,513	\$2,602,355

Department of Public Health – General Fund Appropriation Alignment Changes

	Before Alignment Department of Public Health		After Alignment Multiple Departments
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
*Public Protection – Department of Inspections, Appeals and Licensing	\$0	\$0	\$131,757
*Public Protection – Health and Human Services	\$4,466,601	\$4,466,601	\$4,581,792
Addictive Disorders – Health and Human Services	\$23,659,379	\$23,659,379	\$23,656,992
Chronic Conditions – Health and Human Services	\$4,258,373	\$4,258,373	\$4,256,595
Community Capacity – Health and Human Services	\$7,319,306	\$6,519,306	\$7,077,481
Congenital & Inherited Disorders Registry – Health and Human Services	\$199,910	\$223,521	\$223,521
Essential Public Health Services – Health and Human Services	\$7,662,464	\$7,662,464	\$7,662,464
Healthy Children and Families – Health and Human Services	\$5,816,681	\$5,816,681	\$5,815,491
Infectious Diseases – Health and Human Services	\$1,796,206	\$1,796,206	\$1,795,902
Resource Management – Health and Human Services	\$933,871	\$933,871	\$933,543
Grand Total	\$56,112,791	\$55,336,402	\$56,135,538

Note: Public Protection has two lines in the DPH table. Funding for Public Protection in FY 2022 and 2023 are displayed in the second line. Funding for FY 2024 is transferred to the Department of Health and Human Services and Department of Inspections, Appeals, and Licensing (DIAL). The funding to the DIAL is combined with \$358,868 from the Department of Commerce and \$2,372,035 from the Department of Public Safety for a Professional Licensing Bureau. Funding for the new appropriation totals \$2,862,660. The line-item moved to the HHS was increased by \$246,948. Funding for the Community Capacity was combined with the Iowa Commission for Volunteer Service under the Department of Health and Human Services. Funding for the new appropriation totals \$7,435,682.

A number of appropriations were transferred between agencies that still exist under the new structure. **The following tables reflect State agencies that had one or more line-item transferred to a different agency.**

Economic Development Authority – General Fund Appropriation Alignment Changes

	Before Alignment Economic Development Authority		After Alignment Health and Human Services
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Iowa Comm. Volunteer Ser. - Promise – Health and Human Services	\$168,201	\$168,201	\$358,201
Grand Total	\$168,201	\$168,201	\$358,201

Note: Funding for the Iowa Commission on Volunteer Service is combined within the Community Capacity appropriation under the Department of Health and Human Services. Funding for the new appropriation totals \$7,435,682.

Public Safety – General Fund Appropriation Alignment Changes

	Before Alignment Public Safety		After Alignment Inspections, Appeals and Licensing
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Fire Marshal – Department of Inspections, Appeals and Licensing	\$5,460,291	\$5,602,778	\$2,372,035
Grand Total	\$5,460,291	\$5,602,778	\$2,372,035

Note: The funding to the DIAL from the Department of Public Safety is combined with \$358,868 from the Department of Commerce and \$131,747 from the DPH for a Professional Licensing Bureau. Funding for the new appropriation totals \$2,862,660.

Department of Education – General Fund Appropriation Alignment Changes

	Before Alignment Department of Education		After Alignment Multiple Departments
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Enrich Iowa Libraries – Administrative Services	\$0	\$2,464,823	\$2,464,823
State Library – Administrative Services	\$0	\$2,532,594	\$2,557,594
ECI General Aid (SRG) – Health and Human Services	\$23,206,799	\$23,406,799	\$23,406,799
Adult Education and Literacy Programs – Workforce Development	\$500,000	\$500,000	\$500,000
Entrepreneurs with Disabilities Program – Workforce Development	\$138,506	\$138,506	\$138,506
Independent Living – Workforce Development	\$84,823	\$84,823	\$84,804
Independent Living Center Grant – Workforce Development	\$86,457	\$86,457	\$86,547
Vocational Rehabilitation – Workforce Development	\$5,996,328	\$6,116,328	\$6,106,732
Grand Total	\$30,012,913	\$35,330,330	\$35,345,805

Note: Funding for ECI General Aid is under the Child Care Assistance appropriation under the Department of Health and Human Services. Total Funding for FY 2024 is \$64,223,730.

Department of Inspections and Appeals – General Fund Appropriation Alignment Changes

	Before Alignment Department of Inspections and Appeals		After Alignment Health and Human Services
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Child Advocacy Board – Health and Human Services	\$2,582,454	\$2,607,454	\$2,602,312
Grand Total	\$2,582,454	\$2,607,454	\$2,602,312

Note: After alignment, the Child Advocacy Board is funded under General Administration for the Department of Health and Human Services, which is an existing appropriation. Total funding for FY 2024 is \$18,913,662.

Board of Regents – General Fund Appropriation Alignment Changes

	Before Alignment Board of Regents		After Alignment Education
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Iowa Braille & Sight Saving School – Education	\$4,540,886	\$4,654,408	\$4,794,040
Iowa School for the Deaf – Education	\$10,789,039	\$11,089,039	\$11,421,710
STEM Collaborative – Education	\$6,354,848	\$6,354,848	\$6,354,848
Grand Total	\$21,684,773	\$22,098,295	\$22,570,598

Department of Workforce Development – General Fund Appropriation Alignment Changes

	Before Alignment Department of Workforce Development		After Alignment Inspections, Appeals, and Licensing
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Labor Services Division – Inspections, Appeals, and Licensing	\$3,491,252	\$3,491,252	\$3,365,697
Workers Compensation Division – Inspections, Appeals, and Licensing	\$3,321,044	\$3,321,044	\$3,321,044
Grand Total	\$6,812,296	\$6,812,296	\$6,686,741

Note: \$125,555 of the existing Labor Services Division appropriation remains with the Department of Workforce Development. In tracking the appropriation is currently named Workplace Injury and Safety Surveys.

The following tables reflect non-General Fund appropriations that were transferred to a different state agency. **The table title reflects the agency eliminated or that had line-items transferred to another agency, and the columns reflect the agency that received appropriations.**

College Student Aid Commission – Other Funds Appropriation Alignment Changes

	Before Alignment College Student Aid Commission		After Alignment Education
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Skilled Workforce Tuition Grant - SWJCF – Education	\$5,000,000	\$5,000,000	\$5,000,000
Grand Total	\$5,000,000	\$5,000,000	\$5,000,000

Department of Commerce – Other Funds Appropriation Alignment Changes

	Before Alignment Department of Commerce		After Alignment Multiple Departments
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Field Auditor - Housing Trust Fund – Inspections, Appeals and Licensing	\$62,317	\$62,317	\$62,317
Banking Division - CMRF – Insurance and Financial Services	\$12,990,766	\$13,025,180	\$13,025,180
Credit Union Division - CMRF – Insurance and Financial Services	\$2,333,413	\$2,553,593	\$2,553,593
Insurance Division - CMRF – Insurance and Financial Services	\$6,403,101	\$6,676,987	\$6,676,987
Pharmacy Benefit Managers Program - CMRF – Insurance and Financial Services	\$0	\$200,000	\$200,000
Utilities Division - CMRF – Utilities Board	\$9,226,486	\$9,305,840	\$10,746,366
Grand Total	\$31,016,083	\$31,823,917	\$33,264,443

Note: Funding for the Pharmacy Benefit Managers Program was merged within the Insurance Division appropriation. Total funding in tracking is \$6,876,987.

Department of Cultural Affairs – Other Funds Appropriation Alignment Changes

	Before Alignment Department of Cultural Affairs		After Alignment Economic Development Authority
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Great Places Infrastructure Grants - RIIIF – Economic Development Authority	\$1,000,000	\$1,000,000	\$0
YMCA Strengthen Community Grants - RIIIF – Economic Development Authority	\$250,000	\$250,000	\$250,000
Grand Total	\$1,250,000	\$1,250,000	\$250,000

Economic Development Authority – Other Funds Appropriation Alignment Changes

	Before Alignment Economic Development Authority		After Alignment Multiple Departments
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
STEM Best - SWJCF – Education	\$700,000	\$700,000	\$700,000
STEM Internships - SWJCF – Workforce Development	\$1,000,000	\$633,325	\$633,325
Grand Total	\$1,700,000	\$1,333,325	\$1,333,325

Department of Education – Other Funds Appropriation Alignment Changes

	Before Alignment Department of Education		After Alignment Workforce Development
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Adult Literacy for the Workforce - SWJCF – Workforce Development	\$5,500,000	\$5,500,000	\$5,500,000
Work-Based Intermed Network - SWJCF – Workforce Development	\$1,500,000	\$1,500,000	\$1,500,000
Grand Total	\$7,000,000	\$7,000,000	\$7,000,000

Department of Human Rights – Other Funds Appropriation Alignment Changes

	Before Alignment Department of Human Rights		After Alignment Human Services Capitals
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Criminal Justice Info System (CJIS) - TRF – Health and Human Services Capital	\$1,400,000	\$1,400,000	\$1,400,000
Justice Data Warehouse - TRF – Health Human Services Capitals	\$187,980	\$187,980	\$282,664
Grand Total	\$1,587,980	\$1,587,980	\$1,682,664

Department of Public Health – Other Funds Appropriation Alignment Changes

	Before Alignment Department of Public Health		After Alignment Health and Human Services
	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Gambling Treatment - SWRF – Health and Human Services	\$1,750,000	\$1,750,000	\$1,750,000
Grand Total	\$1,750,000	\$1,750,000	\$1,750,000

The following sheets display all changes due to alignment that occurred by subcommittee. The following bullets describe how to read the tables.

- The **title** reflects the budget subcommittee that is displayed on the page.
- The **left side** of these tables display the agencies and appropriations within the budget subcommittee.
- The **columns** display budget subcommittees and agencies appropriations are moving to or from.
- The **shaded rows** reflect line-items that are being transferred away from the subcommittee on the page.

General Fund Alignment Changes by Budget Subcommittee – Administration and Regulation

Note: The information presented here represents FY 2024 Final Action.

		Committee and Department Gaining or Losing										Grand Total					
		Admin. and Reg.			Economic Development		Education	Health and Human Services		Justice System							
		Commerce	Inspections, Appeals and Lic.	Revenue	Cultural Affairs	Iowa Workforce	Education	Health and Human Serv.	Public Health	Civil Rights Commission	Public Safety						
Administration and Regulation Appropriations	Shift In	Admin. Services	Administration Division			\$168,403									\$168,403		
			Enrich Iowa Libraries					\$2,464,823							\$2,464,823		
			Historic Sites			\$425,751									\$425,751		
			Historical Division			\$3,136,371									\$3,136,371		
			State Library					\$2,557,594							\$2,557,594		
		Shift In	Inspections, Appeals and Licensing	Civil Rights Commission							\$1,337,999				\$1,337,999		
				Labor Services Division			\$3,365,697								\$3,365,697		
				Professional Licensing Bureau	\$358,868					\$131,757		\$2,372,035			\$2,862,660		
				Workers Compensation Division			\$3,321,044								\$3,321,044		
		Revenue	Alcoholic Beverages Operations	\$1,010,054											\$1,010,054		
		Total			\$1,368,922		\$3,730,525	\$6,686,741	\$5,022,417		\$131,757	\$1,337,999	\$2,372,035		\$20,650,396		
		Shift Out	Commerce	Alcoholic Beverages Operations												(\$1,010,054)	
				Professional Licensing Bureau												(\$358,868)	
			Gov. Drug Control Policy	Operations													(\$249,219)
			Human Rights	Central Administration													(\$186,913)
			Community Advocacy and Serv.													(\$956,894)	
			LIHEAP Weatherization Assis.													(\$1)	
	Inspections & Appeals		Child Advocacy Board													(\$2,602,312)	
	Total			(\$358,868)	(\$1,010,054)					(\$3,746,120)		(\$249,219)		(\$5,364,261)			
Grand Total				\$1,368,922	(\$358,868)	(\$1,010,054)	\$3,730,525	\$6,686,741	\$5,022,417	(\$3,746,120)	\$131,757	\$1,337,999	\$2,122,816		\$15,286,135		

General Fund Alignment Changes by Budget Subcommittee – Economic Development

Note: The information presented here represents FY 2024 Final Action. Funding transferred from the Public Employees Relation Board to the Parole Board does not reflect a transfer of duties.

		Committee and Department Gaining or Losing						Grand Total		
		Admin. and Reg.		Economic Development		Education	Health and Human Services		Justice System	
		Administrative Serv.	Inspections, Appeals and Lic.	Cultural Affairs	Economic Development Author..	Education	Health and Human Serv.		Parole	
Economic Development Appropriations	Shift In	Econ. Develop. Auth.	Community Cultural Grants		\$172,090				\$172,090	
			County Endowment Funding - DCA Grants		\$448,403				\$448,403	
			Cultural Trust Grants		\$150,000				\$150,000	
			Great Places		\$149,710				\$149,710	
			Iowa Arts Council		\$1,400,000				\$1,400,000	
		Workforce Develop.	Adult Education and Literacy Programs				\$500,000		\$500,000	
			Entrepreneurs with Disabilities Program				\$138,506		\$138,506	
			Independent Living				\$84,804		\$84,804	
			Independent Living Center Grant				\$86,547		\$86,547	
			Vocational Rehabilitation				\$6,106,732		\$6,106,732	
	Total			\$2,320,203		\$6,916,589		\$9,236,792		
	Shift Out	Cultural Affairs Administration Division		(\$168,403)					(\$168,403)	
		Historic Sites		(\$425,751)					(\$425,751)	
		Historical Division		(\$3,136,371)					(\$3,136,371)	
		Arts Division				(\$1,400,000)			(\$1,400,000)	
		Community Cultural Grants				(\$172,090)			(\$172,090)	
		County Endowment Funding - DCA Grants				(\$448,403)			(\$448,403)	
		Cultural Trust Grants				(\$150,000)			(\$150,000)	
		Great Places				(\$149,710)			(\$149,710)	
		Econ. Develop. Auth.	Iowa Comm. Volunteer Ser. - Promise					(\$358,201)		(\$358,201)
		PERB	General Office						(\$200,000)	(\$200,000)
	Workforce Develop.	Labor Services Division		(\$3,365,697)					(\$3,365,697)	
		Workers' Compensation Division		(\$3,321,044)					(\$3,321,044)	
	Total		(\$3,730,525)	(\$6,686,741)		(\$2,320,203)	(\$358,201)	(\$200,000)	(\$13,295,670)	
	Grand Total		(\$3,730,525)	(\$6,686,741)	\$2,320,203	(\$2,320,203)	\$6,916,589	(\$358,201)	(\$200,000)	(\$4,058,878)

General Fund Alignment Changes by Budget Subcommittee – Education

Note: The information presented here represents FY 2024 Final Action.

		Committee and Department Gaining or Losing					Grand Total	
		Admin. and Reg.	Economic Development	Education				Health and Human Services
		Administrative Serv.	Iowa Workforce	College Student Aid Commission	Education	Regents		Health and Human Serv.
Shift In	Education	All Iowa Opportunity Scholarship			\$3,229,468			\$3,229,468
		College Student Aid Commission Admin.			\$591,533			\$591,533
		Future Ready Iowa Last Dollar Scholarship			\$23,927,005			\$23,927,005
		Health Care Loan Repayment Program			\$500,000			\$500,000
		Health Care Prof Recruitment			\$500,973			\$500,973
		Iowa Braille & Sight Saving School					\$4,794,040	\$4,794,040
		Iowa School for the Deaf					\$11,421,710	\$11,421,710
		Mental Health Professional Loan Repay.			\$520,000			\$520,000
		National Guard Service Scholarship			\$6,600,000			\$6,600,000
		Rural Primary Care Loan Repayment			\$2,504,933			\$2,504,933
		Rural Veterinarian Loan Repay. Prog.			\$700,000			\$700,000
		STEM Collaborative					\$6,354,848	\$6,354,848
		Teach Iowa Scholars			\$650,000			\$650,000
		Tuition Grant - For-Profit - Stand.			\$108,000			\$108,000
		Tuition Grant Program - Standing			\$51,421,531			\$51,421,531
	Vocational-Technical Tuition Grant Standing			\$1,750,185			\$1,750,185	
Total					\$93,003,628		\$22,570,598	\$115,574,226
Shift Out	Education	All Iowa Opportunity Scholarship			(\$3,229,468)			(\$3,229,468)
	College Student Aid Commission	College Student Aid Commission			(\$591,533)			(\$591,533)
		DMU Health Care Prof Recruitment			(\$500,973)			(\$500,973)
		Future Ready Iowa Last-Dollar Scholarship Program			(\$23,927,005)			(\$23,927,005)
		Health Care Loan Repayment Program			(\$500,000)			(\$500,000)
		Mental Health Practitioner Loan Repayment Program			(\$520,000)			(\$520,000)
		National Guard Service Scholarship			(\$6,600,000)			(\$6,600,000)

General Fund Alignment Changes by Budget Subcommittee – Education

Note: The information presented here represents FY 2024 Final Action.

			Committee and Department Gaining or Losing				Grand Total	
			Admin. and Reg.	Economic Development	Education			Health and Human Services
			Administrative Serv.	Iowa Workforce	College Student Aid Commission	Education		Regents	Health and Human Serv.
Education Appropriations Shift Out	College Student Aid Commission	Rural Veterinarian Loan Repay. Prog.				(\$700,000)	(\$700,000)	
		Teach Iowa Scholars				(\$650,000)	(\$650,000)	
		Tuition Grant - For-Profit - Stand.				(\$108,000)	(\$108,000)	
		Tuition Grant Program - Standing				(\$51,421,531)	(\$51,421,531)	
		Vocational-Technical Tuition Grant - Standing				(\$1,750,185)	(\$1,750,185)	
	Education	Enrich Iowa Libraries	(\$2,464,823)				(\$2,464,823)	
		State Library	(\$2,557,594)				(\$2,557,594)	
		Adult Education and Literacy Programs		(\$500,000)			(\$500,000)	
		ECl General Aid (SRG)				(\$23,406,799)	(\$23,406,799)	
		Entrepreneurs with Disabilities Program		(\$138,506)			(\$138,506)	
		Independent Living		(\$84,804)			(\$84,804)	
		Independent Living Center Grant		(\$86,547)			(\$86,547)	
		Vocational Rehabilitation		(\$6,106,732)			(\$6,106,732)	
	Regents	Ed Services for Blind & Visually Impaired				(\$4,794,040)	(\$4,794,040)	
		Iowa School for the Deaf				(\$11,421,710)	(\$11,421,710)	
	UNI - Math & Science Collaborative				(\$6,354,848)	(\$6,354,848)		
Total		(\$5,022,417)	(\$6,916,589)		(\$115,574,226)	(\$23,406,799)	(\$150,920,031)	
Grand Total		(\$5,022,417)	(\$6,916,589)	\$93,003,628	(\$115,574,226)	\$22,570,598	(\$35,345,805)	

General Fund Alignment Changes by Budget Subcommittee – Health and Human Services

Note: The information presented here represents FY 2024 Final Action.

		Committee and Department Gaining or Losing								Grand Total	
		Admin. and Reg.		Economic Development	Education	Health and Human Services			Justice System		
		Human Rights	Inspections, Appeals and Lic.	Economic Development Aut..	Education	Aging	Health and Human Serv.	Public Health	Human Rights		
Health and Human Services Appropriations	Shift In	Human Services	Central Administration	\$186,913							\$186,913
		Community Advocacy and Serv.	\$956,894							\$956,894	
		Addictive Disorders						\$23,656,992		\$23,656,992	
		Aging Programs					\$11,799,361			\$11,799,361	
		Child Care Assistance				\$23,406,799				\$23,406,799	
		Chronic Conditions						\$4,256,595		\$4,256,595	
		Community Capacity			\$358,201			\$7,077,481		\$7,435,682	
		Congenital & Inherited Disorders Registry						\$223,521		\$223,521	
		Criminal & Juvenile Justice							\$1,318,547	\$1,318,547	
		Essential Public Health Services						\$7,662,464		\$7,662,464	
		General Administration		\$2,602,312						\$2,602,312	
		Healthy Children and Families						\$5,815,491		\$5,815,491	
		Infectious Diseases						\$1,795,902		\$1,795,902	
		LiHEAP Weatherization Assistance Program	\$1							\$1	
		Office of LTC Ombudsman					\$1,148,959			\$1,148,959	
		Public Protection						\$4,581,792		\$4,581,792	
		Resource Management						\$933,543		\$933,543	
		Single Grant Program							\$140,000	\$140,000	
		Total		\$1,143,808	\$2,602,312	\$358,201	\$23,406,799	\$12,948,320	\$56,003,781	\$1,458,547	\$97,921,768
	Shift Out	Aging	Aging Programs					(\$11,799,361)		(\$11,799,361)	
Office of LTC Ombudsman							(\$1,148,959)		(\$1,148,959)		
Public Health		Addictive Disorders					(\$23,656,992)		(\$23,656,992)		
Chronic Conditions							(\$4,256,595)		(\$4,256,595)		
Community Capacity							(\$7,077,481)		(\$7,077,481)		
Congenital & Inherited Disorders Registry							(\$223,521)		(\$223,521)		
Essential Public Health Services							(\$7,662,464)		(\$7,662,464)		
Healthy Children and Families							(\$5,815,491)		(\$5,815,491)		
Infectious Diseases							(\$1,795,902)		(\$1,795,902)		
Public Protection							(\$4,581,792)		(\$4,713,549)		
Resource Management							(\$933,543)		(\$933,543)		
Total			(\$131,757)				(\$68,952,101)		(\$69,083,858)		
Grand Total		\$1,143,808	\$2,470,555	\$358,201	\$23,406,799	\$12,948,320	(\$68,952,101)	\$56,003,781	\$1,458,547	\$28,837,910	

General Fund Alignment Changes by Budget Subcommittee – Justice System

Note: The information presented here represents FY 2024 Final Action. Funding transferred to the Parole Board from the Public Employees Relation Board does not reflect a transfer of duties

		Committee and Department Gaining or Losing				Grand Total
		Admin. and Reg.		Economic Development	Health and Human Services	
		Governor's Office of Drug Control Policy	Inspections, Appeals and Lic.	Public Employment Relations Board	Health and Human Serv.	
Justice System Appropriations	Shift In	Parole	Parole Board		\$200,000	\$200,000
		Public Safety	Drug Policy Coordinator	\$249,219		\$249,219
		Total		\$249,219	\$200,000	\$449,219
	Shift Out	Civil Rights Commission	Civil Rights Commission	(\$1,337,999)		(\$1,337,999)
		Human Rights	Criminal & Juvenile Justice			(\$1,318,547)
			Single Grant Program			(\$140,000)
		Public Safety	Fire Marshal	(\$2,372,035)		(\$2,372,035)
	Total		(\$3,710,034)		(\$1,458,547)	
Grand Total				\$249,219	(\$3,710,034)	\$200,000
					(\$1,458,547)	(\$4,719,362)

Other Funds Alignment Changes by Budget Subcommittee – Administration and Regulation

Note: The information presented here represents FY 2024 Final Action.

		Committee and Department Gaining or Losing				Grand Total		
		Admin. and Reg.						
		Commerce	Inspections, Appeals and Lic.	Insurance and Financial Services	Utilities Board			
Administration and Regulation Appropriations	Shift In	Inspections, Appeals and .. House Improvement Field Auditor -SHTF	\$62,317				\$62,317	
		Insurance and Financial Services	Banking Division - CMRF	\$13,025,180				\$13,025,180
			Credit Union Division - CMRF	\$2,553,593				\$2,553,593
			Insurance Division Operations - CMRF	\$6,876,987				\$6,876,987
		Utilities Board	Utilities Division - CMRF	\$10,746,366				\$10,746,366
	Total		\$33,264,443				\$33,264,443	
	Shift Out	Commerce	Banking Division - CMRF			(\$13,025,180)		(\$13,025,180)
			Credit Union Division - CMRF			(\$2,553,593)		(\$2,553,593)
			Field Auditor - Housing Trust Fund		(\$62,317)			(\$62,317)
			Insurance Division - CMRF			(\$6,676,987)		(\$6,676,987)
Pharmacy Benefit Managers Program - CMRF					(\$200,000)		(\$200,000)	
Utilities Division - CMRF						(\$10,746,366)	(\$10,746,366)	
Total			(\$62,317)	(\$22,455,760)	(\$10,746,366)	(\$33,264,443)		
Grand Total		\$33,264,443	(\$62,317)	(\$22,455,760)	(\$10,746,366)	\$0		

Other Funds Alignment Changes by Budget Subcommittee – Economic Development

Note: The information presented here represents FY 2024 Final Action.

			Committee and Department Gaining or Losing			Grand Total	
			Economic Development		Education		
			Economic Development Authority	Iowa Workforce	Education		
Economic Development Appropriations	Shift In	Workforce Develop.	Adult Literacy for the Workforce - SWJCF		\$5,500,000	\$5,500,000	
			STEM Scholarships - SWJCF	\$633,325		\$633,325	
			Work-Based Learning Intermed Net - SWJCF		\$1,500,000	\$1,500,000	
		Total		\$633,325	\$7,000,000	\$7,633,325	
	Shift Out	Econ. Development Authority	STEM Best - SWJCF			(\$700,000)	(\$700,000)
			STEM Internships - SWJCF		(\$633,325)		(\$633,325)
		Total		(\$633,325)	(\$700,000)	(\$1,333,325)	
Grand Total			\$633,325	(\$633,325)	\$6,300,000	\$6,300,000	

Other Funds Alignment Changes by Budget Subcommittee – Education

Note: The information presented here represents FY 2024 Final Action.

			Committee and Department Gaining or Losing				Grand Total	
			Economic Development		Education			
			Economic Development Authority	Iowa Workforce	College Student Aid Commission	Education		
Education Appropriations	Shift In	Education	Skilled Workforce Tuition Grant - SWJCF		\$5,000,000		\$5,000,000	
			STEM Best - SWJCF		\$700,000		\$700,000	
		Total			\$5,000,000		\$5,700,000	
	Shift Out	College Student Aid Commission	Skilled Workforce Tuition Grant - SWJCF			(\$5,000,000)	(\$5,000,000)	
		Education	Adult Literacy for the Workforce - SWJCF		(\$5,500,000)		(\$5,500,000)	
			Work-Based Intermed Network - SWJCF		(\$1,500,000)		(\$1,500,000)	
		Total			(\$7,000,000)	(\$5,000,000)	(\$12,000,000)	
	Grand Total			\$700,000	(\$7,000,000)	\$5,000,000	(\$5,000,000)	(\$6,300,000)

Other Funds Alignment Changes by Budget Subcommittee – Health and Human Services

Note: The information presented here represents FY 2024 Final Action.

			Committee and Department Gaining or Losing		Grand Total		
			Health and Human Services				
			Health and Human Services	Public Health			
Health and Human Services Appropriations	Shift In	Human Services	Gambling Treatment - SWRF		\$1,750,000	\$1,750,000	
		Total			\$1,750,000	\$1,750,000	
	Shift Out	Public Health	Gambling Treatment Program - SWRF	(\$1,750,000)			(\$1,750,000)
		Total		(\$1,750,000)			(\$1,750,000)
Grand Total					\$1,750,000	\$0	

Other Funds Alignment Changes by Budget Subcommittee – Transportation, Infrastructure, and Capitals

Note: The information presented here represents FY 2024 Final Action.

			Committee and Department Gaining or Losing				Grand Total	
			Transportation, Infrastructure, and Capitals					
			Cultural Affairs	Economic Development Authority	Health and Human Services	Human Rights		
Transportation, Infrastructure, and Capitals Appropriations	Shift In	Econ. Develop. Auth. YMCA Strengthen Community Grants - RIIIF	\$250,000				\$250,000	
		Human Services Criminal Justice Info System (CJIS) - TRF				\$1,400,000	\$1,400,000	
		Capitals Justice Data Warehouse - TRF				\$282,664	\$282,664	
		Total	\$250,000			\$1,682,664	\$1,932,664	
	Shift Out	Cultural Affairs YMCA Strengthen Community Grants - RIIIF		(\$250,000)				(\$250,000)
		Human Rights Criminal Justice Info System (CJIS) - TRF			(\$1,400,000)			(\$1,400,000)
		Justice Data Warehouse - TRF			(\$282,664)			(\$282,664)
	Total		(\$250,000)	(\$1,682,664)			(\$1,932,664)	
Grand Total			\$250,000	(\$250,000)	(\$1,682,664)	\$1,682,664	\$0	

[Senate File 513](#) (Motor vehicle Enforcement Bureau, Department of Public Safety Act) was passed by the General Assembly on May 1, 2023, and signed by the Governor on May 16, 2023. The Act transferred certain Motor Vehicle Enforcement (MVE) employees including civilian employees and peace officers from the Department of Transportation (DOT) to the Department of Public Safety (DPS) effective July 1, 2023. The Act is separate from SF 514 and not accounted for in the preceding tables.

Common Acronyms Used in the Appropriations Tables

ABLE	Achieving a Better Life Experience	POR	Peace Officers' Retirement
ACE	Accelerated Career Education	PRF	Primary Road Fund
ACRF	Address Confidentiality Revolving Fund	DOE	Department of Energy
ADA	Americans with Disabilities Act	DOM	Department of Management
AEA	Area Education Agency	DOT	Department of Transportation
AG	Office of the Attorney General	DPS	Department of Public Safety
AMOS	A Mid-Iowa Organizing Strategy	DVA	Department of Veterans Affairs
BOEE	Board of Educational Examiners	ECI	Early Childhood Iowa
BOR	Board of Regents	EEF	Economic Emergency Fund
CAB	Child Advocacy Board	EFF	Environment First Fund
CBC	Community-Based Corrections	EMD	Emergency Management Division
CCUSO	Civil Commitment Unit for Sexual Offenders	EMS	Emergency Management Services
CEF	County Endowment Fund	EPA	Environmental Protection Agency
CHIP	Children's Health Insurance Program	ESEA	Elementary and Secondary Education Act
CJIS	Criminal Justice Information System	FACS	Families and Children's System
CMRF	Commerce Revolving Fund	FaDSS	Family Development & Self-Sufficiency Program
COG	Council of Governments	FEMA	Federal Emergency Management Agency
CPB	Corporation for Public Broadcasting	FF&E	Furniture, Fixtures, and Equipment
CRF	Cash Reserve Fund	GEF	Gaming Enforcement Revolving Fund
CSG	Radio Community Service Grant	GF	General Fund
CSGB	Community Services Block Grant	GIS	Geographic Information System
CTI	Conference Technologies Incorporated	GIVF	Grow Iowa Values Fund
DAS	Department of Administrative Services	GRF	Gaming Regulatory Revolving Fund
DCA	Department of Cultural Affairs	GSL	Guaranteed Student Loan
DCI	Division of Criminal Investigation	GW	Groundwater
DDoS	Distributed Denial-of-Service	GWF	Groundwater Protection Fund
DDS	Iowa Disability Determination Services	HCTF	Health Care Trust Fund
DE	Department of Education	HHCAT	Hospital Health Care Access Trust Fund
DGS	Department of General Services	HRDP	Historical Resource Development Program
DHS	Department of Human Services	HVAC	Heating, Ventilation, and Air Conditioning
DIA	Department of Inspections and Appeals	I/3	Integrated Information for Iowa System
DMU	Des Moines University	IBSSS	Iowa Braille and Sight Saving School
DNR	Department of Natural Resources	ICAB	Iowa Child Advocacy Board
DOC	Department of Corrections	PSA	Pharmaceutical Settlement Account

Common Acronyms Used in the Appropriations Tables

I-CASH	Iowa's Center for Agricultural Safety and Health	QATF	Quality Assurance Trust Fund
ICN	Iowa Communications Network	REAP	Resource Enhancement and Protection
ILEA	Iowa Law Enforcement Academy	RFIF	Renewable Fuel Infrastructure Fund
IMCC	Iowa Medical and Classification Center	RIIF	Rebuild Iowa Infrastructure Fund
IPERS	Iowa Public Employees' Retirement System	RUTF	Road Use Tax Fund
IPR	Iowa Public Radio	SBRF	State Bond Repayment Fund
ISD	Iowa School for the Deaf	SNAP	Supplemental Nutrition Assistance Program
ISP	Iowa State Patrol	SOS	Secretary of State
ISU	Iowa State University	SPOC	State Police Officers Council
IT	Information Technology	SRG	School Ready Grants
IWD	Iowa Department of Workforce Development	STEM	Science, Technology, Engineering, and Mathematics
JB	Judicial Branch	STND	Standing Appropriation
LEC	Law Enforcement Center	SWJCF	Skilled Worker and Job Creation Fund
LSTA	Library Services and Technology Act	SWRF	Sports Wagering Receipts Fund
LTC	Long-Term Care	TANF	Temporary Assistance for Needy Families
MFF	Medicaid Fraud Fund	TPRF	Taxpayer Relief Fund
MH	Mental Health	TraCS/MACH	Traffic and Criminal Software/Mobile Architecture for Communications Handling
MHDS	Mental Health and Disability Services	TRF	Technology Reinvestment Fund
MHI	Mental Health Institute	UI	University of Iowa
MVD	Motor Vehicle Division	UIHC	University of Iowa Hospitals and Clinics
MVE	Motor Vehicle Enforcement	UNI	University of Northern Iowa
MVFT	Motor Vehicle Fuel Tax	UPS	Uninterrupted Power Supply
NAEP	National Assessment of Educational Progress	UST	Underground Storage Tank Fund
NCES	National Center for Education Statistics	WDF	Workforce Development Fund
NTIA	National Telecommunications and Information Administration	WDM	West Des Moines
OCIO	Office of the Chief Information Officer	WGTF	Wine Gallonage Tax Fund
PACE	Pathways for Academic Career and Employment	YMCA	Young Men's Christian Association
PBS	Public Broadcasting Service		
PD	Professional Development		

General Fund Appropriations to Departments for FY 2024

Summary Data General Fund

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>
Administration and Regulation	\$ 149,544,220	\$ 50,112,269	\$ 70,538,208	\$ 20,425,939
Agriculture and Natural Resources	43,808,995	41,943,995	43,544,227	1,600,232
Economic Development	48,073,126	45,300,151	41,799,538	-3,500,613
Education	972,357,588	992,891,954	982,906,607	-9,985,347
Health and Human Services	2,047,631,340	2,068,509,367	2,123,773,594	55,264,227
Justice System	813,749,271	826,651,751	881,712,725	55,060,974
Unassigned Standings	<u>4,061,436,852</u>	<u>4,189,373,058</u>	<u>4,373,000,942</u>	<u>183,627,884</u>
Grand Total	<u><u>\$ 8,136,601,393</u></u>	<u><u>\$ 8,214,782,545</u></u>	<u><u>\$ 8,517,275,841</u></u>	<u><u>\$ 302,493,296</u></u>

Column Explanations:

- (1) Actual FY 2022 - Represents the final, year-end appropriations for FY 2022. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2023 - Represents the FY 2023 appropriations enacted during the 2022 Legislative Session and after the Governor's item vetoes.
- (3) Final Action FY 2024 - Represents the final legislative action for FY 2024 appropriations from the 2023 Legislative Session.
- (4) Final Action FY24 vs Estimated FY23 - Represents the change in FY 2024 appropriations compared to the FY 2023 Estimated.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2023 Legislative Session.

Totals by Appropriation Act General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)
HF68 Education Savings Accounts Act	\$ 0	\$ 0	\$ 107,409,180	107,409,180
SF192 Supplemental State Aid Act	\$ 3,435,400,666	\$ 3,598,077,150	\$ 3,743,057,242	144,980,092
SF557 Administration and Regulation Appropriation Act	\$ 149,544,220	\$ 50,112,269	\$ 70,538,208	20,425,939
SF558 Ag and Natural Resources Appropriation Act	\$ 43,808,995	\$ 41,943,995	\$ 43,544,227	1,600,232
SF559 Economic Development Appropriation Act	\$ 48,073,126	\$ 45,300,151	\$ 41,799,538	-3,500,613
SF560 Education Appropriation Act	\$ 972,357,588	\$ 992,891,954	\$ 982,906,607	-9,985,347
SF561 Health and Human Services Appropriation Act	\$ 2,047,631,340	\$ 2,068,509,367	\$ 2,123,773,594	55,264,227
SF562 Justice System Appropriation Act	\$ 620,509,019	\$ 632,951,201	\$ 669,219,175	36,267,974
SF563 Judicial Branch Appropriation Act	\$ 193,240,252	\$ 193,700,550	\$ 212,493,550	18,793,000
SF565 Department of Revenue Omnibus Act	\$ 0	\$ 0	\$ -16,000,000	-16,000,000
SF577 Infrastructure Appropriations Bill Act	\$ 0	\$ 0	\$ -22,500,000	-22,500,000
SF578 Standing Appropriations Bill Act	\$ 0	\$ 0	\$ -63,997,164	-63,997,164
STND Current Law Standing Appropriations	\$ 626,036,186	\$ 591,295,908	\$ 625,031,684	33,735,776
Grand Total	\$ 8,136,601,393	\$ 8,214,782,545	\$ 8,517,275,841	\$ 302,493,296

The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included in the respective appropriations act total. For purposes of this report, Current Law Standing Appropriations also include appropriations for one-time projects that received an appropriation for FY 2024 that were enacted in a prior legislative session.

Administration and Regulation General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,597,181	\$ -6,223	SF557	PG 2 LN 8
Utilities	4,104,239	4,104,239	4,487,598	383,359	SF557	PG 2 LN 13
Terrace Hill Operations	461,674	461,674	460,884	-790	SF557	PG 2 LN 23
State Library	0	0	2,557,594	2,557,594	SF557	PG 2 LN 27
Enrich Iowa Libraries	0	0	2,464,823	2,464,823	SF557	PG 2 LN 33
Administration Division	0	0	168,403	168,403	SF557	PG 3 LN 1
Historical Division	0	0	3,136,371	3,136,371	SF557	PG 3 LN 14
Historic Sites	0	0	425,751	425,751	SF557	PG 3 LN 18
Total Administrative Services, Department of	\$ 8,169,317	\$ 8,169,317	\$ 17,298,605	\$ 9,129,288		
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 983,971	\$ -2,222	SF557	PG 4 LN 16
SF 514 Transition Reimbursement	0	0	65,400	65,400	SF557	PG 4 LN 21
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 1,049,371	\$ 63,178		
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 720,710	\$ 774,910	\$ 773,554	\$ -1,356	SF557	PG 5 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	\$ 720,710	\$ 774,910	\$ 773,554	\$ -1,356		
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 0	\$ -1,075,454		
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 0	\$ -360,856		
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 0	\$ -1,436,310		
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,315,344	\$ 2,810,502	\$ 495,158	SF557	PG 5 LN 23
Terrace Hill Quarters	142,702	142,702	142,281	-421	SF557	PG 5 LN 29
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,458,046	\$ 2,952,783	\$ 494,737		

Administration and Regulation General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 239,271	\$ 0	\$ -239,271		
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 0	\$ -239,271		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	\$ 189,071	\$ 189,071	\$ 0	\$ -189,071		
Community Advocacy and Services	956,894	956,894	0	-956,894		
LiHEAP Weatherization Assistance Program – Standing	9,700	1	0	-1	STND	
Total Human Rights, Department of	\$ 1,155,665	\$ 1,145,966	\$ 0	\$ -1,145,966		
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	\$ 546,312	\$ 546,312	\$ 545,733	\$ -579	SF557	PG 6 LN 6
Administrative Hearings Division	625,827	625,827	624,374	-1,453	SF557	PG 6 LN 12
Investigations Division	2,339,591	2,339,591	2,235,992	-103,599	SF557	PG 6 LN 18
Health Facilities Division	4,866,882	5,185,782	4,862,971	-322,811	SF557	PG 6 LN 32
Employment Appeal Board	38,912	38,912	38,865	-47	SF557	PG 7 LN 28
Food and Consumer Safety	574,819	574,819	509,565	-65,254	SF557	PG 8 LN 13
Civil Rights Commission	0	0	1,337,999	1,337,999	SF557	PG 8 LN 19
Labor Services Division	0	0	3,365,697	3,365,697	SF557	PG 8 LN 28
Workers' Compensation Division	0	0	3,321,044	3,321,044	SF557	PG 8 LN 34
Professional Licensing Bureau	0	0	2,862,660	2,862,660	SF557	PG 9 LN 14
Child Advocacy Board	2,582,454	2,607,454	0	-2,607,454	SF557	
Total Inspections, Appeals and Licensing, Department of	\$ 11,574,797	\$ 11,918,697	\$ 19,704,900	\$ 7,786,203		

Administration and Regulation General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Management, Department of</u>						
Chief Information Officer, Office of the Broadband Grants	\$ 100,000,000	\$ 0	\$ 0	\$ 0		
OCIO Cybersecurity Office	0	0	4,421,887	4,421,887	SF557	PG 14 LN 3
Chief Information Officer, Office of the	\$ 100,000,000	\$ 0	\$ 4,421,887	\$ 4,421,887		
Management, Dept. of						
Department Operations	\$ 2,695,693	\$ 2,770,693	\$ 2,766,693	\$ -4,000	SF557	PG 13 LN 31
Total Management, Department of	\$ 102,695,693	\$ 2,770,693	\$ 7,188,580	\$ 4,417,887		
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 358,039	\$ 358,039	\$ 357,407	\$ -632	SF557	PG 15 LN 21
Total Public Information Board	\$ 358,039	\$ 358,039	\$ 357,407	\$ -632		
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,056,183	\$ -93,509	SF557	PG 16 LN 3
Alcoholic Beverages Operations	0	0	1,010,054	1,010,054	SF557	PG 16 LN 13
Tobacco Reporting Requirements	17,525	17,525	17,525	0	SF557	PG 19 LN 30
Printing Cigarette Stamps - Standing	20,004	124,652	124,652	0	SF557	
Total Revenue, Department of	\$ 15,187,221	\$ 15,291,869	\$ 16,208,414	\$ 916,545		
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 2,124,870	\$ 2,124,870	\$ 2,121,759	\$ -3,111	SF557	PG 17 LN 3
Business Services	1,420,646	1,420,646	1,417,535	-3,111	SF557	PG 17 LN 13
Total Secretary of State, Office of the	\$ 3,545,516	\$ 3,545,516	\$ 3,539,294	\$ -6,222		
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,015,300	\$ -2,142	SF557	PG 18 LN 5
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,017,442	\$ 1,015,300	\$ -2,142		

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Captive Insurance	\$ 0	\$ 0	\$ 450,000	\$ 450,000	SF557	PG 13 LN 12
Total Insurance and Financial Services	\$ 0	\$ 0	\$ 450,000	\$ 450,000		
Total Administration and Regulation	\$ 149,544,220	\$ 50,112,269	\$ 70,538,208	\$ 20,425,939		

Agriculture and Natural Resources

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 18,538,194	\$ 18,960,194	\$ 19,210,194	\$ 250,000	SF558	PG 2 LN 4
Milk Inspections	189,196	189,196	189,196	0	SF558	PG 3 LN 28
Local Food and Farm	75,000	75,000	75,000	0	SF558	PG 4 LN 3
Agricultural Education	25,000	25,000	75,000	50,000	SF558	PG 4 LN 17
Foreign Animal Disease	750,000	750,000	1,000,000	250,000	SF558	PG 4 LN 27
Foreign Animal Disease Capitals	0	0	250,000	250,000	SF558	PG 4 LN 31
FAD Vaccine Development	0	0	250,000	250,000	SF558	PG 5 LN 1
Farmers with Disabilities	180,000	180,000	230,000	50,000	SF558	PG 5 LN 5
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0	SF558	PG 5 LN 28
Southern Iowa Development and Conservation Fund	250,000	250,000	150,000	-100,000	SF558	PG 6 LN 9
Grain Regulation	350,000	350,000	350,000	0	SF558	PG 6 LN 16
Value Added Agriculture Grant Program	250,000	463,000	463,000	0	SF558	PG 6 LN 21
Water Quality Initiative	3,000,000	0	0	0	SF558	
Choose Iowa Promotion Program	0	500,000	500,000	0	SF558	PG 6 LN 34
Dairy Innovation Program	0	0	750,000	750,000	SF558	PG 7 LN 3
Total Agriculture and Land Stewardship, Dept of	\$ 24,007,390	\$ 22,142,390	\$ 23,892,390	\$ 1,750,000		
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	\$ 12,093,061	\$ 12,093,061	\$ 11,922,293	\$ -170,768	SF558	PG 7 LN 9
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0	SF558	PG 10 LN 11
Forestry Health Management	500,000	500,000	500,000	0	SF558	PG 10 LN 25
State Park Operations	1,000,000	1,000,000	1,000,000	0	SF558	PG 10 LN 34
Total Natural Resources, Department of	\$ 15,103,061	\$ 15,103,061	\$ 14,932,293	\$ -170,768		
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0	SF558	PG 11 LN 6
ISU - Livestock Disease Research	170,390	170,390	191,390	21,000	SF558	PG 11 LN 32
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0	SF558	PG 12 LN 25
Total Regents, Board of	\$ 4,698,544	\$ 4,698,544	\$ 4,719,544	\$ 21,000		
Total Agriculture and Natural Resources	\$ 43,808,995	\$ 41,943,995	\$ 43,544,227	\$ 1,600,232		

Economic Development General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ -168,637		
Community Cultural Grants	172,090	172,090	0	-172,090		
Historical Division	3,142,351	3,142,351	0	-3,142,351		
Historic Sites	426,398	426,398	0	-426,398		
Arts Division	1,317,188	1,317,188	0	-1,317,188		
Great Places	150,000	150,000	0	-150,000		
Cultural Trust Grants	150,000	150,000	0	-150,000		
County Endowment Funding - DCA Grants	448,403	448,403	0	-448,403		
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 5,975,067	\$ 0	\$ -5,975,067		
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 12,807,359	\$ -511,194	SF559	PG 3 LN 7
World Food Prize	375,000	375,000	500,000	125,000	SF559	PG 5 LN 18
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	-168,201		
Councils of Governments (COGs) Assistance	275,000	250,000	250,000	0	SF559	PG 5 LN 25
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	0	-760,000		
USS Iowa	75,000	0	0	0		
Regional Sports Authorities	500,000	0	0	0		
Butchery Innovation & Revitalization	750,000	633,325	633,325	0	SF559	PG 5 LN 32
Community Advertising and Strategic Plan	0	1,100,000	1,100,000	0	SF559	PG 6 LN 15
Community Cultural Grants	0	0	172,090	172,090	SF559	PG 7 LN 20
Iowa Arts Council	0	0	1,400,000	1,400,000	SF559	PG 7 LN 30
Great Places	0	0	149,710	149,710	SF559	PG 7 LN 35
Cultural Trust Grants	0	0	150,000	150,000	SF559	PG 8 LN 3
County Endowment Funding - DCA Grants	0	0	448,403	448,403	SF559	PG 8 LN 20
Tourism Marketing - Adjusted Gross Receipts	900,000	1,443,700	1,443,700	0	SF559	PG 8 LN 24
Total Economic Development Authority	\$ 17,121,754	\$ 18,048,779	\$ 19,054,587	\$ 1,005,808		
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 873,000	\$ 215,000	SF559	PG 9 LN 9
Housing Renewal Pilot Program	0	500,000	500,000	0	SF559	PG 9 LN 22
Total Iowa Finance Authority	\$ 658,000	\$ 1,158,000	\$ 1,373,000	\$ 215,000		

Economic Development General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Public Employment Relations Board</u>						
Public Employment Relations General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ -202,222	SF559	PG 9 LN 35
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ -202,222		
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 0	\$ -3,491,252		
Workers' Compensation Division	3,321,044	3,321,044	0	-3,321,044		
Operations - Field Offices	6,675,650	6,675,650	6,675,650	0	SF559	PG 10 LN 21
Offender Reentry Program	387,158	387,158	387,158	0	SF559	PG 10 LN 32
I/3 State Accounting System	228,822	228,822	228,822	0	SF559	PG 11 LN 8
Workplace Injury and Safety Surveys	0	0	125,555	125,555	SF559	PG 11 LN 13
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	0	SF559	PG 11 LN 20
Future Ready Iowa Employer Innovation Fund	4,200,000	0	0	0		
Vocational Rehabilitation	0	0	6,106,732	6,106,732	SF559	PG 11 LN 27
Independent Living	0	0	84,804	84,804	SF559	PG 12 LN 6
Entrepreneurs with Disabilities Program	0	0	138,506	138,506	SF559	PG 12 LN 12
Independent Living Center Grant	0	0	86,547	86,547	SF559	PG 12 LN 16
Adult Education and Literacy Programs	0	0	500,000	500,000	SF559	PG 12 LN 19
Future Ready Reg. Apprenticeship Prog.	0	0	760,000	760,000	SF559	PG 12 LN 31
Employee Misclassification Program	379,631	379,631	379,631	0	SF559	PG 13 LN 9
Total Workforce Development, Department of	\$ 18,933,557	\$ 14,733,557	\$ 15,723,405	\$ 989,848		
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,623,481	\$ 2,963,995	\$ 340,514	SF559	PG 20 LN 30
UI - Biosciences Innovation Ecosystem - GF	874,494	874,494	1,000,000	125,506	SF559	PG 21 LN 4
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	0	SF559	PG 21 LN 13
Total Regents, Board of	\$ 3,892,296	\$ 3,892,296	\$ 4,358,316	\$ 466,020		
Total Economic Development	\$ 48,073,126	\$ 45,300,151	\$ 41,799,538	\$ -3,500,613		

Education General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	\$ 2,780,724	\$ 2,893,503	\$ 3,043,503	\$ 150,000	SF560	PG 2 LN 3
Total Blind, Department for the	\$ 2,780,724	\$ 2,893,503	\$ 3,043,503	\$ 150,000		
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission	\$ 429,279	\$ 591,533	\$ 0	\$ -591,533		
Future Ready Iowa Administration	162,254	0	0	0		
DMU Health Care Prof Recruitment	500,973	500,973	0	-500,973		
National Guard Service Scholarship	4,700,000	4,700,000	0	-4,700,000		
All Iowa Opportunity Scholarship	3,100,000	3,229,468	0	-3,229,468		
Teach Iowa Scholars	400,000	650,000	0	-650,000		
Rural Primary Care Loan Repayment	1,724,502	2,504,933	0	-2,504,933		
Health Care Loan Repayment Program	250,000	500,000	0	-500,000		
Rural Veterinarian Loan Repayment Program	400,000	700,000	0	-700,000		
Future Ready Iowa Last-Dollar Scholarship Program	23,004,744	23,927,005	0	-23,927,005		
Tuition Grant Program - Standing	48,896,050	50,118,451	0	-50,118,451		
Tuition Grant - For-Profit - Standing	456,220	500,000	0	-500,000		
Vocational-Technical Tuition Grant - Standing	1,750,185	1,750,185	0	-1,750,185		
Mental Health Practitioner Loan Repayment Program	0	520,000	0	-520,000		
Total College Student Aid Commission	\$ 85,774,207	\$ 90,192,548	\$ 0	\$ -90,192,548		
<u>Education, Department of</u>						
Education, Dept. of						
Administration	\$ 5,975,526	\$ 5,975,526	\$ 5,893,672	\$ -81,854	SF560	PG 2 LN 21
Career Technical Education Administration	598,197	598,197	598,197	0	SF560	PG 2 LN 32
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	0	SF560	PG 3 LN 9
School Food Service	2,176,797	2,176,797	2,176,797	0	SF560	PG 3 LN 15
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	SF560	PG 3 LN 22
Early Head Start Projects	574,500	574,500	574,500	0	SF560	PG 3 LN 34
Student Achievement/Teacher Quality	2,965,467	2,965,467	2,990,467	25,000	SF560	PG 4 LN 13
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	0	SF560	PG 4 LN 19
Work-Based Learning Clearinghouse	300,000	300,000	300,000	0	SF560	PG 4 LN 31
Summer Joint Enrollment Program	600,000	600,000	600,000	0	SF560	PG 5 LN 1
Jobs for America's Grads	4,666,188	8,146,450	9,146,450	1,000,000	SF560	PG 5 LN 18
Attendance Center/Website & Data System	250,000	250,000	250,000	0	SF560	PG 5 LN 26
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0	SF560	PG 6 LN 2
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0	SF560	PG 6 LN 7
Early Lit - Iowa Reading Research Center	1,550,176	600,000	1,500,000	900,000	SF560	PG 6 LN 29
Computer Science PD Incentive Fund	500,000	500,000	500,000	0	SF560	PG 7 LN 18
Children's Mental Health Training	3,183,936	3,383,936	3,383,936	0	SF560	PG 7 LN 23

Education General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Best Buddies Iowa	25,000	35,000	35,000	0	SF560	PG 8 LN 9
Midwestern Higher Education Compact	115,000	115,000	115,000	0	SF560	PG 8 LN 22
Nonpublic Concurrent Enrollment	1,000,000	1,000,000	1,000,000	0	SF560	PG 8 LN 31
Community Colleges General Aid	215,158,161	221,658,161	228,858,161	7,200,000	SF560	PG 9 LN 7
Iowa School for the Deaf	0	0	11,421,710	11,421,710	SF560	PG 10 LN 10
Iowa Braille & Sight Saving School	0	0	4,794,040	4,794,040	SF560	PG 10 LN 16
STEM Collaborative	0	0	6,354,848	6,354,848	SF560	PG 10 LN 22
Therapeutic Classroom Incentive Fund	1,626,075	2,351,382	2,351,382	0	SF560	PG 11 LN 29
Therapeutic Classroom Trans. Claims Reimb.	500,000	500,000	500,000	0	SF560	PG 12 LN 3
College Student Aid Commission Admin.	0	0	591,533	591,533	SF560	PG 12 LN 14
Health Care Prof Recruitment	0	0	500,973	500,973	SF560	PG 12 LN 26
National Guard Service Scholarship	0	0	6,600,000	6,600,000	SF560	PG 12 LN 31
All Iowa Opportunity Scholarship	0	0	3,229,468	3,229,468	SF560	PG 13 LN 2
Teach Iowa Scholars	0	0	650,000	650,000	SF560	PG 13 LN 13
Rural Primary Care Loan Repayment	0	0	2,504,933	2,504,933	SF560	PG 13 LN 18
Health Care Loan Repayment Program	0	0	500,000	500,000	SF560	PG 13 LN 23
Rural Veterinarian Loan Repayment Program	0	0	700,000	700,000	SF560	PG 13 LN 28
Future Ready Iowa Last Dollar Scholarship	0	0	23,927,005	23,927,005	SF560	PG 13 LN 33
Future Ready Iowa Grant Program	0	0	275,000	275,000	SF560	PG 14 LN 9
Mental Health Professional Loan Repayment	0	0	520,000	520,000	SF560	PG 14 LN 14
Iowa Workforce Grant and Incentive Program	0	0	6,500,000	6,500,000	SF560	PG 14 LN 19
LEAD-K	0	0	200,000	200,000	SF560	PG 14 LN 24
Child Development - Standing	10,524,389	10,524,389	10,524,389	0	SF560	PG 22 LN 21
Tuition Grant Program - Standing	0	0	51,421,531	51,421,531	SF560	PG 23 LN 2
Tuition Grant - For-Profit - Standing	0	0	108,000	108,000	SF560	PG 23 LN 10
Vocational-Technical Tuition Grant Standing	0	0	1,750,185	1,750,185	SF560	STND
State Library	2,532,594	0	0	0		
State Library - Enrich Iowa	2,464,823	0	0	0		
ECI General Aid (SRG)	23,206,799	23,406,799	0	-23,406,799		
Nonpublic Textbook Services	852,000	852,000	0	-852,000		
Online State Job Posting System	230,000	230,000	0	-230,000		
Adult Education and Literacy Programs	500,000	500,000	0	-500,000		
Classroom Behavior Guidelines	500,000	0	0	0		
Education, Dept. of	\$ 299,989,269	\$ 304,657,245	\$ 411,260,818	\$ 106,603,573		
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,996,328	\$ 6,116,328	\$ 0	\$ -6,116,328		
Independent Living	84,823	84,823	0	-84,823		
Entrepreneurs with Disabilities Program	138,506	138,506	0	-138,506		
Independent Living Center Grant	86,457	86,457	0	-86,457		
Vocational Rehabilitation	\$ 6,306,114	\$ 6,426,114	\$ 0	\$ -6,426,114		

Education General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Iowa PBS						
Iowa PBS Operations	\$ 7,870,316	\$ 7,870,316	\$ 7,943,538	\$ 73,222	SF560	PG 3 LN 3
State Library, Department of						
State Library	\$ 0	\$ 2,532,594	\$ 0	\$ -2,532,594		
Enrich Iowa Libraries	0	2,464,823	0	-2,464,823		
State Library, Department of	\$ 0	\$ 4,997,417	\$ 0	\$ -4,997,417		
Total Education, Department of	\$ 314,165,699	\$ 323,951,092	\$ 419,204,356	\$ 95,253,264		

Education General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0	SF560	PG 17 LN 2
BOR - Regents Resource Centers	268,297	268,297	268,297	0	SF560	PG 17 LN 14
Iowa/ISU/UNI JPEC	0	0	125,000	125,000	SF560	PG 17 LN 22
University of Iowa - General	215,605,480	218,045,224	218,045,224	0	SF560	PG 17 LN 32
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	0	SF560	PG 18 LN 9
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	0	SF560	PG 18 LN 15
UI - Family Practice Program	1,720,598	2,220,598	2,220,598	0	SF560	PG 18 LN 21
UI - Specialized Children Health Services	634,502	634,502	634,502	0	SF560	PG 18 LN 30
UI - Iowa Cancer Registry	143,410	143,410	143,410	0	SF560	PG 19 LN 4
UI - Substance Abuse Consortium	53,427	53,427	53,427	0	SF560	PG 19 LN 9
UI - Biocatalysis	696,342	696,342	696,342	0	SF560	PG 19 LN 15
UI - Primary Health Care	624,374	624,374	624,374	0	SF560	PG 19 LN 20
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	0	SF560	PG 19 LN 30
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	0	SF560	PG 19 LN 35
UI - IA Online Advanced Placement Acad.	463,616	463,616	463,616	0	SF560	PG 20 LN 6
UI - Iowa Flood Center	1,154,593	1,154,593	1,154,593	0	SF560	PG 20 LN 12
UI - Nursing Program	0	0	2,800,000	2,800,000	SF560	PG 20 LN 16
Iowa State University - General	172,144,766	174,092,719	174,092,719	0	SF560	PG 20 LN 22
ISU - Agricultural Experiment Station	29,462,535	29,462,535	29,462,535	0	SF560	PG 20 LN 34
ISU - Cooperative Extension	18,157,366	18,307,366	18,157,366	-150,000	SF560	PG 21 LN 5
ISU - Future Ready Workforce	0	0	2,800,000	2,800,000	SF560	PG 21 LN 13
University of Northern Iowa - General	98,296,620	99,408,923	99,408,923	0	SF560	PG 21 LN 25
UNI - Real Estate Education Program	123,523	123,523	123,523	0	SF560	PG 22 LN 2
UNI - Educators for Iowa	0	0	1,500,000	1,500,000	SF560	PG 22 LN 7
UNI - Recycling and Reuse Center	172,768	172,768	0	-172,768		
UNI - Math & Science Collaborative	6,354,848	6,354,848	0	-6,354,848		
Iowa School for the Deaf	10,789,039	11,089,039	0	-11,089,039		
Ed Services for Blind & Visually Impaired	4,540,886	4,654,408	0	-4,654,408		
IPR - Iowa Public Radio	345,669	0	0	0		
Total Regents, Board of	\$ 569,636,958	\$ 575,854,811	\$ 560,658,748	\$ -15,196,063		
Total Education	\$ 972,357,588	\$ 992,891,954	\$ 982,906,607	\$ -9,985,347		

Health and Human Services

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	\$ 11,304,082	\$ 11,304,082	\$ 0	\$ -11,304,082		
Office of LTC Ombudsman	1,149,821	1,149,821	0	-1,149,821		
Total Aging, Iowa Department on	\$ 12,453,903	\$ 12,453,903	\$ 0	\$ -12,453,903		
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 23,659,379	\$ 23,659,379	\$ 0	\$ -23,659,379		
Healthy Children and Families	5,816,681	5,816,681	0	-5,816,681		
Chronic Conditions	4,258,373	4,258,373	0	-4,258,373		
Community Capacity	7,319,306	6,519,306	0	-6,519,306		
Essential Public Health Services	7,662,464	7,662,464	0	-7,662,464		
Infectious Diseases	1,796,206	1,796,206	0	-1,796,206		
Public Protection	4,466,601	4,466,601	0	-4,466,601		
Resource Management	933,871	933,871	0	-933,871		
Congenital & Inherited Disorders Registry	199,910	223,521	0	-223,521		
Total Public Health, Department of	\$ 56,112,791	\$ 55,336,402	\$ 0	\$ -55,336,402		
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 1,033,289	\$ -196,474	SF561	PG 2 LN 9
Home Ownership Assistance Program	2,000,000	2,000,000	2,200,000	200,000	SF561	PG 2 LN 32
Veterans County Grants	990,000	990,000	990,000	0	SF561	PG 3 LN 3
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,219,763	\$ 4,223,289	\$ 3,526		
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 7,115,335	\$ -16,217	SF561	PG 2 LN 15
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,351,315	\$ 11,338,624	\$ -12,691		
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	\$ 41,003,978	\$ 41,003,978	\$ 41,003,575	\$ -403	SF561	PG 25 LN 7
Medical Assistance	1,503,848,253	1,510,127,388	1,543,626,779	33,499,391	SF561	PG 28 LN 21
Health Program Operations	17,831,343	17,446,343	17,446,067	-276	SF561	PG 34 LN 5
State Supplementary Assistance	7,349,002	7,349,002	7,349,002	0	SF561	PG 35 LN 13
State Children's Health Insurance	37,957,643	38,661,688	38,661,688	0	SF561	PG 36 LN 16
Child Care Assistance	40,816,931	40,816,931	64,223,730	23,406,799	SF561	PG 37 LN 3
Child and Family Services	89,071,930	93,571,677	79,027,794	-14,543,883	SF561	PG 41 LN 15
Adoption Subsidy	40,596,007	40,596,007	40,883,507	287,500	SF561	PG 45 LN 27
Family Support Subsidy	949,282	949,282	949,282	0	SF561	PG 47 LN 7
Conner Training	33,632	33,632	33,632	0	SF561	PG 47 LN 28

Health and Human Services General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Volunteers	84,686	84,686	84,686	0	SF561	PG 54 LN 16
Child Abuse Prevention	199,910	232,570	232,570	0	SF561	STND
Assistance	\$ 1,779,742,597	\$ 1,790,873,184	\$ 1,833,522,312	\$ 42,649,128		
Eldora Training School						
Eldora Training School	\$ 17,397,068	\$ 17,606,871	\$ 17,568,511	\$ -38,360	SF561	PG 40 LN 20
Cherokee						
Cherokee MHI	\$ 15,457,597	\$ 15,613,624	\$ 15,923,252	\$ 309,628	SF561	PG 48 LN 9
Independence						
Independence MHI	\$ 19,652,379	\$ 19,688,928	\$ 19,811,470	\$ 122,542	SF561	PG 48 LN 15
Glenwood						
Glenwood Resource Center	\$ 14,802,873	\$ 16,288,739	\$ 16,255,132	\$ -33,607	SF561	PG 49 LN 13
Woodward						
Woodward Resource Center	\$ 12,237,937	\$ 13,409,294	\$ 13,389,577	\$ -19,717	SF561	PG 49 LN 16
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 13,643,727	\$ 13,891,276	\$ 14,865,337	\$ 974,061	SF561	PG 50 LN 25
Field Operations						
Child Support Services	\$ 15,942,885	\$ 15,942,885	\$ 15,914,329	\$ -28,556	SF561	PG 27 LN 8
Field Operations	60,596,667	65,894,438	72,056,945	6,162,507	SF561	PG 51 LN 18
Field Operations	\$ 76,539,552	\$ 81,837,323	\$ 87,971,274	\$ 6,133,951		
General Administration						
Aging Programs	\$ 0	\$ 0	\$ 11,799,361	\$ 11,799,361	SF561	PG 3 LN 16
Office of LTC Ombudsman	0	0	1,148,959	1,148,959	SF561	PG 5 LN 28
Addictive Disorders	0	0	23,656,992	23,656,992	SF561	PG 6 LN 13
Healthy Children and Families	0	0	5,815,491	5,815,491	SF561	PG 8 LN 4
Chronic Conditions	0	0	4,256,595	4,256,595	SF561	PG 9 LN 34
Community Capacity	0	0	7,435,682	7,435,682	SF561	PG 11 LN 30
Essential Public Health Services	0	0	7,662,464	7,662,464	SF561	PG 16 LN 9
Infectious Diseases	0	0	1,795,902	1,795,902	SF561	PG 16 LN 15
Public Protection	0	0	4,581,792	4,581,792	SF561	PG 16 LN 21
Resource Management	0	0	933,543	933,543	SF561	PG 17 LN 20
Congenital & Inherited Disorders Registry	0	0	223,521	223,521	SF561	
General Administration	15,342,189	15,842,189	18,913,662	3,071,473	SF561	PG 52 LN 2
HHS Facilities	2,879,274	4,172,123	2,157,590	-2,014,533	SF561	PG 54 LN 3
Central Administration	0	0	186,913	186,913	SF561	PG 64 LN 21
Community Advocacy and Services	0	0	956,894	956,894	SF561	PG 64 LN 27
Criminal & Juvenile Justice	0	0	1,318,547	1,318,547	SF561	PG 64 LN 33
Single Grant Program	0	0	140,000	140,000	SF561	PG 65 LN 4
LiHEAP Weatherization Assistance Program	0	0	1	1		STND
Commission of Inquiry	0	1,394	1,394	0		
Nonresident Mental Illness Commitment	18,138	142,802	142,802	0		
General Administration	\$ 18,239,601	\$ 20,158,508	\$ 93,128,105	\$ 72,969,597		

Health and Human Services

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Total Human Services, Department of	\$ 1,967,713,331	\$ 1,989,367,747	\$ 2,112,434,970	\$ 123,067,223		
Total Health and Human Services	<u>\$ 2,047,631,340</u>	<u>\$ 2,068,509,367</u>	<u>\$ 2,123,773,594</u>	<u>\$ 55,264,227</u>		

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	\$ 6,361,238	\$ 6,530,099	\$ 7,749,860	\$ 1,219,761	SF562	PG 2 LN 3
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	0	SF562	PG 2 LN 29
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	0	SF562	PG 3 LN 28
AG Cybersecurity and Technology	0	202,060	202,060	0	SF562	PG 3 LN 31
Total Attorney General	\$ 14,012,547	\$ 14,383,468	\$ 15,603,229	\$ 1,219,761		
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,318,718	\$ 1,343,051	\$ 0	\$ -1,343,051		
Total Civil Rights Commission, Iowa	\$ 1,318,718	\$ 1,343,051	\$ 0	\$ -1,343,051		
<u>Corrections, Department of</u>						
Central Office						
County Confinement	\$ 1,082,635	\$ 1,195,319	\$ 1,195,319	\$ 0	SF562	PG 6 LN 28
Federal Prisoners/Contractual	234,411	234,411	234,411	0	SF562	PG 6 LN 32
Corrections Administration	5,558,227	6,321,190	6,313,331	-7,859	SF562	PG 7 LN 10
Corrections Education	2,608,109	2,608,109	2,608,109	0	SF562	PG 7 LN 35
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	SF562	PG 8 LN 17
Mental Health/Substance Abuse	28,065	28,065	28,065	0	SF562	PG 8 LN 20
DOC - Department-Wide Duties	10,079,991	243,797	12,974,108	12,730,311	SF562	PG 8 LN 23
Corrections Real Estate - Capitals	4,027	618,963	0	-618,963		
State Cases Court Costs	0	10,000	10,000	0		STND
Central Office	\$ 21,595,465	\$ 13,259,854	\$ 25,363,343	\$ 12,103,489		
Fort Madison						
Ft. Madison Institution	\$ 42,488,273	\$ 43,937,403	\$ 44,192,771	\$ 255,368	SF562	PG 5 LN 18
Anamosa						
Anamosa Institution	\$ 35,868,225	\$ 36,849,581	\$ 37,022,808	\$ 173,227	SF562	PG 5 LN 22
Oakdale						
Oakdale Institution	\$ 63,688,978	\$ 56,250,842	\$ 56,368,832	\$ 117,990	SF562	PG 5 LN 26
DOC Institutional Pharmaceuticals	0	8,556,620	9,550,417	993,797	SF562	PG 5 LN 30
Oakdale	\$ 63,688,978	\$ 64,807,462	\$ 65,919,249	\$ 1,111,787		
Newton						
Newton Institution	\$ 29,390,947	\$ 30,318,214	\$ 30,437,665	\$ 119,451	SF562	PG 5 LN 34
Mount Pleasant						
Mount Pleasant Institution	\$ 26,680,161	\$ 28,464,947	\$ 28,642,429	\$ 177,482	SF562	PG 6 LN 3
Rockwell City						
Rockwell City Institution	\$ 10,841,112	\$ 11,043,114	\$ 11,090,142	\$ 47,028	SF562	PG 6 LN 7

Justice System General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Clarinda						
Clarinda Institution	\$ 25,647,227	\$ 27,175,874	\$ 27,355,684	\$ 179,810	SF562	PG 6 LN 11
Mitchellville						
Mitchellville Institution	\$ 23,979,152	\$ 24,823,392	\$ 24,946,721	\$ 123,329	SF562	PG 6 LN 20
Fort Dodge						
Fort Dodge Institution	\$ 30,903,150	\$ 32,636,226	\$ 32,742,479	\$ 106,253	SF562	PG 6 LN 24
CBC District 1						
CBC District I	\$ 15,553,865	\$ 16,207,339	\$ 16,207,339	\$ 0	SF562	PG 8 LN 34
CBC District 2						
CBC District II	\$ 12,015,201	\$ 12,789,649	\$ 12,789,649	\$ 0	SF562	PG 9 LN 5
CBC District 3						
CBC District III	\$ 7,519,274	\$ 7,710,790	\$ 7,710,790	\$ 0	SF562	PG 9 LN 11
CBC District 4						
CBC District IV	\$ 5,941,717	\$ 6,193,805	\$ 6,193,805	\$ 0	SF562	PG 9 LN 14
CBC District 5						
CBC District V	\$ 22,514,230	\$ 23,440,024	\$ 23,440,024	\$ 0	SF562	PG 9 LN 17
CBC District 6						
CBC District VI	\$ 15,431,664	\$ 16,755,370	\$ 16,755,370	\$ 0	SF562	PG 9 LN 24
CBC District 7						
CBC District VII	\$ 8,213,355	\$ 9,672,851	\$ 10,362,851	\$ 690,000	SF562	PG 9 LN 30
CBC District 8						
CBC District VIII	\$ 8,761,954	\$ 9,238,778	\$ 9,238,778	\$ 0	SF562	PG 10 LN 1
CBC Statewide						
CBC Statewide	\$ 663,219	\$ 0	\$ 0	\$ 0		
Total Corrections, Department of	<u>\$ 407,697,169</u>	<u>\$ 415,324,673</u>	<u>\$ 430,411,897</u>	<u>\$ 15,087,224</u>		

Justice System General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,288,368	\$ 1,318,547	\$ 0	\$ -1,318,547		
Single Grant Program	140,000	140,000	0	-140,000		
Total Human Rights, Department of	\$ 1,428,368	\$ 1,458,547	\$ 0	\$ -1,458,547		
<u>Inspections, Appeals and Licensing, Department of</u>						
Public Defender						
Public Defender	\$ 29,483,120	\$ 30,112,503	\$ 30,718,203	\$ 605,700	SF562	PG 13 LN 22
Indigent Defense	41,160,374	42,160,374	44,046,374	1,886,000	SF562	PG 13 LN 34
Total Inspections, Appeals and Licensing, Department of	\$ 70,643,494	\$ 72,272,877	\$ 74,764,577	\$ 2,491,700		
<u>Judicial Branch</u>						
Judicial Branch						
Judicial Branch	\$ 189,640,252	\$ 190,100,550	\$ 193,350,550	\$ 3,250,000	SF563	PG 2 LN 9
Jury & Witness Fee Revolving Fund	3,600,000	3,600,000	3,600,000	0	SF563	PG 2 LN 29
Court Ordered Services	0	0	3,290,000	3,290,000	SF563	PG 2 LN 35
Graduated Sanctions	0	0	12,253,000	12,253,000	SF563	PG 4 LN 17
Total Judicial Branch	\$ 193,240,252	\$ 193,700,550	\$ 212,493,550	\$ 18,793,000		
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 1,220,749	\$ 1,239,824	\$ 1,238,504	\$ -1,320	SF562	PG 12 LN 19
Total Law Enforcement Academy	\$ 1,220,749	\$ 1,239,824	\$ 1,238,504	\$ -1,320		
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,285,739	\$ 1,308,724	\$ 1,517,894	\$ 209,170	SF562	PG 14 LN 12
Total Parole, Board of	\$ 1,285,739	\$ 1,308,724	\$ 1,517,894	\$ 209,170		

Justice System General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,916,601	\$ 7,014,705	\$ 6,963,037	\$ -51,668	SF562	PG 14 LN 22
Total Public Defense, Department of	\$ 6,916,601	\$ 7,014,705	\$ 6,963,037	\$ -51,668		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 5,833,065	\$ 5,946,368	\$ 5,920,476	\$ -25,892	SF562	PG 15 LN 28
Public Safety DCI	19,316,868	19,712,633	19,712,633	0	SF562	PG 15 LN 34
Criminalistics Laboratory Fund	650,000	650,000	650,000	0	SF562	PG 16 LN 9
Narcotics Enforcement	8,428,156	8,613,894	8,613,894	0	SF562	PG 16 LN 17
Public Safety Undercover Funds	209,042	209,042	209,042	0	SF562	PG 17 LN 3
Fire Marshal	5,460,291	5,602,778	3,230,743	-2,372,035	SF562	PG 17 LN 6
Iowa State Patrol	69,432,433	71,409,788	87,066,931	15,657,143	SF562	PG 17 LN 17
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	SF562	PG 17 LN 31
Fire Fighter Training	825,520	1,025,520	1,075,520	50,000	SF562	PG 18 LN 1
Interoperable Communications Sys Board	115,661	115,661	115,661	0	SF562	PG 18 LN 9
Human Trafficking Office	197,325	200,742	200,742	0	SF562	PG 18 LN 12
Volunteer Fire Fighter Training & Equipment	50,000	50,000	0	-50,000		
Department-Wide Duties	0	0	6,456,270	6,456,270	SF562	PG 18 LN 18
Public Safety Equipment Fund	2,500,000	2,500,000	2,500,000	0	SF562	PG 18 LN 21
Drug Policy Coordinator	0	0	249,219	249,219	SF562	PG 18 LN 25
Total Public Safety, Department of	\$ 113,297,878	\$ 116,315,943	\$ 136,280,648	\$ 19,964,705		
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Levee District Study	\$ 400,000	\$ 0	\$ 0	\$ 0		
Homeland Security & Emer. Mgmt.	2,287,756	2,289,389	2,439,389	150,000	SF562	PG 15 LN 4
Total Homeland Security and Emergency Mgmt	\$ 2,687,756	\$ 2,289,389	\$ 2,439,389	\$ 150,000		
Total Justice System	\$ 813,749,271	\$ 826,651,751	\$ 881,712,725	\$ 55,060,974		

Unassigned Standings

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
State Accounting Trust Accounts						
Federal Cash Management - Standing	\$ 33,942	\$ 54,182	\$ 54,182	\$ 0	STND	
Unemployment Compensation - Standing	325,332	421,655	421,655	0	STND	
Total Administrative Services, Department of	\$ 359,274	\$ 475,837	\$ 475,837	\$ 0		
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Renewable Fuels Infrastructure Fund	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	STND	
Renewable Fuels Infra Fund - Reduction	0	0	-5,000,000	-5,000,000	SF577	
Total Agriculture and Land Stewardship, Dept of	\$ 5,000,000	\$ 0	\$ 0	\$ 0		
<u>Education, Department of</u>						
Education, Dept. of						
State Foundation School Aid	\$ 3,407,942,706	\$ 3,568,620,773	\$ 3,712,717,174	\$ 144,096,401	SF192	
AEA State Aid Reduction	0	0	-22,057,131	-22,057,131	SF578	PG 4 LN 1
State Foundation Aid - Reduction	0	0	-16,000,000	-16,000,000	SF565	
State Foundation School Aid EEF Replacement	0	0	-20,212,619	-20,212,619	SF578	
Nonpublic School Transportation	8,997,091	8,997,091	13,274,505	4,277,414	STND	PG 2 LN 4
Trans of Nonpublic Students-Reduction	0	0	-4,277,414	-4,277,414	SF578	
Sac and Fox Settlement Education	100,000	100,000	100,000	0	STND	
Instructional Support	0	0	14,800,000	14,800,000	STND	PG 2 LN 18
Instructional Support - Adjustment	0	0	-14,800,000	-14,800,000	SF578	
Education Savings Accounts - Standing	0	0	107,409,180	107,409,180	HF68	
Charter Schools - Standing	0	3,200,000	3,200,000	0	STND	
Total Education, Department of	\$ 3,417,039,797	\$ 3,580,917,864	\$ 3,774,153,695	\$ 193,235,831		
<u>Executive Council</u>						
Executive Council						
Court Costs	\$ 780,627	\$ 56,455	\$ 56,455	\$ 0	STND	
Public Improvements	0	9,575	9,575	0	STND	
Drainage Assessment	212,308	19,367	19,367	0	STND	
Total Executive Council	\$ 992,935	\$ 85,397	\$ 85,397	\$ 0		

Unassigned Standings

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Legislative Branch</u>						
Legislative Branch						
Legislative Branch	\$ 35,295,568	\$ 38,000,000	\$ 38,500,000	\$ 500,000	STND	
Total Legislative Branch	\$ 35,295,568	\$ 38,000,000	\$ 38,500,000	\$ 500,000		
<u>Human Services, Department of</u>						
Assistance						
Rent Reimbursement	\$ 0	\$ 13,320,000	\$ 13,320,000	\$ 0	STND	
MHDS Regional Services Fund	50,039,410	121,234,022	127,723,160	6,489,138	STND	
MHDS Regions Incentive Fund	3,000,000	0	0	0	STND	
Total Human Services, Department of	\$ 53,039,410	\$ 134,554,022	\$ 141,043,160	\$ 6,489,138		
<u>Management, Department of</u>						
Management, Dept. of						
Technology Reinvestment Fund	\$ 17,700,000	\$ 0	\$ 17,500,000	\$ 17,500,000	STND	
Technology Reinvest. Fund - Reduction	0	0	-17,500,000	-17,500,000	SF577	
State Appeal Board Claims	21,521,768	4,501,794	4,501,794	0	STND	
Special Olympics Fund	100,000	100,000	100,000	0	STND	
Transportation Equity Fund	27,457,960	29,456,377	30,340,068	883,691	SF192	
Total Management, Department of	\$ 66,779,728	\$ 34,058,171	\$ 34,941,862	\$ 883,691		
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Compensation and Expense	\$ 108,294	\$ 342,556	\$ 342,556	\$ 0	STND	
Total Public Defense, Department of	\$ 108,294	\$ 342,556	\$ 342,556	\$ 0		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS - POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	STND	
Total Public Safety, Department of	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0		

Unassigned Standings

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Revenue, Department of						
Revenue, Dept. of						
Homestead Tax Credit Aid - GF	\$ 143,980,917	\$ 146,740,000	\$ 146,226,904	\$ -513,096	STND	
Elderly & Disabled Tax Credit	16,084,980	4,500,000	4,327,772	-172,228	STND	
Ag Land Tax Credit - GF	39,099,697	39,100,000	39,100,000	0	STND	
Military Service Tax Exemption	1,626,940	1,580,000	1,580,000	0	STND	
Comm & Industrial Prop Tax Replacement	152,029,314	79,019,211	64,873,759	-14,145,452	STND	
Business Property Tax Credit	125,000,000	125,000,000	125,000,000	0	STND	
Business Property Tax Credit - Adjustment	0	0	-2,650,000	-2,650,000	SF578	
Total Revenue, Department of	\$ 477,821,847	\$ 395,939,211	\$ 378,458,435	\$ -17,480,776		
Total Unassigned Standings	\$ 4,061,436,852	\$ 4,189,373,058	\$ 4,373,000,942	\$ 183,627,884		

Other Fund Appropriations to Departments for FY 2024

Summary Data Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)
Administration and Regulation	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	\$ 3,977,785
Agriculture and Natural Resources	94,553,353	95,408,703	95,528,703	120,000
Economic Development	28,141,084	28,066,084	34,366,084	6,300,000
Education	40,300,000	40,300,000	34,000,000	-6,300,000
Health and Human Services	398,638,299	424,000,269	476,111,335	52,111,066
Justice System	17,635,949	22,556,576	18,756,576	-3,800,000
Transportation, Infrastructure, and Capitals	582,563,322	670,688,183	660,823,727	-9,864,456
Unassigned Standings	<u>20,916,390</u>	<u>26,255,344</u>	<u>47,349,750</u>	<u>21,094,406</u>
Grand Total	<u>\$ 1,241,626,104</u>	<u>\$ 1,367,996,435</u>	<u>\$ 1,431,635,236</u>	<u>\$ 63,638,801</u>

Column Explanations:

- (1) Actual FY 2022 - Represents the final, year-end appropriations for FY 2022. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2023 - Represents the FY 2023 appropriations enacted during the 2022 Legislative Session and after the Governor's item vetoes.
- (3) Final Action FY 2024 - Represents the final legislative action for FY 2024 appropriations from the 2023 Legislative Session.
- (4) Final Action FY24 vs Estimated FY23 - Represents the change in FY 2024 appropriations compared to the FY 2023 Estimated.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2023 Legislative Session.

Totals by Appropriation Act Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)
SF557 Administration and Regulation Appropriation Act	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	3,977,785
SF558 Ag and Natural Resources Appropriation Act	\$ 94,103,353	\$ 94,958,703	\$ 95,078,703	120,000
SF559 Economic Development Appropriation Act	\$ 28,141,084	\$ 28,066,084	\$ 34,366,084	6,300,000
SF560 Education Appropriation Act	\$ 40,300,000	\$ 40,300,000	\$ 34,000,000	-6,300,000
SF561 Health and Human Services Appropriation Act	\$ 398,638,299	\$ 424,000,269	\$ 476,111,335	52,111,066
SF562 Justice System Appropriation Act	\$ 17,635,949	\$ 18,756,576	\$ 18,756,576	0
SF576 Transportation Appropriation Act	\$ 402,686,003	\$ 415,950,222	\$ 442,693,649	26,743,427
SF577 Infrastructure Appropriations Act	\$ 152,641,123	\$ 238,596,281	\$ 199,597,088	-38,999,193
SF578 Standing Appropriations Act	\$ 0	\$ 0	\$ 20,212,619	20,212,619
STND Current Law Standing Appropriations	\$ 48,602,586	\$ 46,647,024	\$ 46,120,121	-526,903
Grand Total	\$ 1,241,626,104	\$ 1,367,996,435	\$ 1,431,635,236	\$ 63,638,801

The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included in the respective appropriations act total. For purposes of this report, Current Law Standing Appropriations also include appropriations for one-time projects that received an appropriation for FY 2024 that were enacted in a prior legislative session.

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 12,990,766	\$ 13,025,180	\$ 0	\$ -13,025,180		
Credit Union Division						
Credit Union Division - CMRF	\$ 2,333,413	\$ 2,553,593	\$ 0	\$ -2,553,593		
Insurance Division						
Insurance Division - CMRF	\$ 6,403,101	\$ 6,676,987	\$ 0	\$ -6,676,987		
Pharmacy Benefit Managers Program - CMRF	0	200,000	0	-200,000		
Financial Exploitation - CMRF	75,000	0	0	0		
Insurance Division	\$ 6,478,101	\$ 6,876,987	\$ 0	\$ -6,876,987		
Utilities Division						
Utilities Division - CMRF	\$ 9,226,486	\$ 9,305,840	\$ 0	\$ -9,305,840		
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ -62,317		
Total Commerce, Department of	\$ 31,091,083	\$ 31,823,917	\$ 0	\$ -31,823,917		
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	SF557	PG 14 LN 35
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0		
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 2,490,424	SF557	PG 15 LN 9
Total Iowa Public Employees' Retirement System	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 2,490,424		
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 0	SF557	PG 16 LN 22
Total Revenue, Department of	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 0		
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	SF557	PG 17 LN 19
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0		

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 269,953	\$ 316,788	\$ 46,835	SF557	PG 18 LN 18
Total Treasurer of State, Office of	\$ 93,148	\$ 269,953	\$ 316,788	\$ 46,835		
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
House Improvement Field Auditor -SHTF	\$ 0	\$ 0	\$ 62,317	\$ 62,317	SF557	PG 10 LN 28
DIA - RUTF	1,623,897	1,623,897	1,623,897	0	SF557	PG 11 LN 18
Inspections, Appeals and Licensing, Dept. of	\$ 1,623,897	\$ 1,623,897	\$ 1,686,214	\$ 62,317		
Racing Commission						
Gaming Regulation - GRF	\$ 6,912,974	\$ 7,013,449	\$ 7,013,449	\$ 0	SF557	PG 11 LN 3
Total Inspections, Appeals and Licensing, Department of	\$ 8,536,871	\$ 8,637,346	\$ 8,699,663	\$ 62,317		
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	\$ 0	\$ 0	\$ 13,025,180	\$ 13,025,180	SF557	PG 12 LN 1
Credit Union Division - CMRF	0	0	2,553,593	2,553,593	SF557	PG 12 LN 7
Insurance Division Operations - CMRF	0	0	6,876,987	6,876,987	SF557	PG 12 LN 13
Total Insurance and Financial Services	\$ 0	\$ 0	\$ 22,455,760	\$ 22,455,760		
<u>Utilities Board</u>						
Utilities Division						
Utilities Division - CMRF	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366	SF557	PG 18 LN 27
Total Utilities Board	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366		
Total Administration and Regulation	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	\$ 3,977,785		

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	SF558	PG 2 LN 34
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	SF558	PG 3 LN 11
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0	SF558	PG 14 LN 5
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	SF558	PG 14 LN 21
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0	SF558	PG 14 LN 29
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0	SF558	PG 15 LN 3
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0	SF558	PG 16 LN 14
Fuel Inspection - UST	250,000	250,000	250,000	0	STND	
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0	SF558	PG 19 LN 5
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,355,516	\$ 18,355,516	\$ 0		
<u>Natural Resources, Department of</u>						
Natural Resources						
Fish & Game - DNR Admin Expenses	\$ 47,541,987	\$ 48,397,337	\$ 48,397,337	\$ 0	SF558	PG 7 LN 34
GWF - Storage Tanks Study	100,303	100,303	100,303	0	SF558	PG 8 LN 27
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	SF558	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	SF558	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	SF558	
GWF - Landfill Alternatives	618,993	618,993	618,993	0	SF558	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	SF558	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0	SF558	
GWF - Geographic Information System	297,518	297,518	297,518	0	SF558	
Snowmobile Registration Fees	100,000	100,000	100,000	0	SF558	PG 9 LN 19
Administration Match - UST	200,000	200,000	200,000	0	SF558	PG 9 LN 28
Technical Tank Review - UST	200,000	200,000	200,000	0	STND	
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0	SF558	PG 16 LN 27
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	SF558	PG 16 LN 31
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	SF558	PG 17 LN 1
Water Quality Protection - EFF	500,000	500,000	500,000	0	SF558	PG 17 LN 5
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	SF558	PG 17 LN 9
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0	SF558	PG 17 LN 13
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	SF558	PG 17 LN 16
REAP - EFF	12,000,000	12,000,000	12,000,000	0	SF558	PG 21 LN 18
Total Natural Resources, Department of	\$ 75,502,837	\$ 76,358,187	\$ 76,358,187	\$ 0		

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Regents, Board of</u>						
Regents, Board of						
ISU Vet Lab - INRF	\$ 0	\$ 0	\$ 120,000	\$ 120,000	SF558	PG 12 LN 11
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	0	SF558	PG 17 LN 34
UI - Water Resource Management - EFF	495,000	495,000	495,000	0	SF558	PG 18 LN 7
Total Regents, Board of	\$ 695,000	\$ 695,000	\$ 815,000	\$ 120,000		
Total Agriculture and Natural Resources	\$ 94,553,353	\$ 95,408,703	\$ 95,528,703	\$ 120,000		

Economic Development Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 633,325	\$ 0	\$ -633,325		
STEM Best - SWJCF	700,000	700,000	0	-700,000		
USS Iowa - VLPF	75,000	0	0	0		
Butchery Innovation and Revitalization - SWJCF	0	366,675	366,675	0	SF559	PG 6 LN 6
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	0	SF559	PG 7 LN 3
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	0	SF559	PG 15 LN 6
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	0	-400,000	SF559	PG 21 LN 32
Total Economic Development Authority	\$ 14,575,000	\$ 14,500,000	\$ 12,766,675	\$ -1,733,325		
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	SF559	PG 13 LN 20
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	0	SF559	PG 13 LN 33
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	0	SF559	PG 18 LN 20
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	0	SF559	PG 18 LN 32
Adult Literacy for the Workforce - SWJCF	0	0	5,500,000	5,500,000	SF559	PG 19 LN 2
Work-Based Learning Intermed Net - SWJCF	0	0	1,500,000	1,500,000	SF559	PG 20 LN 6
STEM Scholarships - SWJCF	0	0	633,325	633,325	SF559	PG 20 LN 14
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 12,499,409	\$ 7,633,325		
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	SF559	PG 15 LN 21
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	0	SF559	PG 16 LN 15
UI - Economic Development - SWJCF	209,279	209,279	209,279	0	SF559	PG 17 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	0	SF559	PG 17 LN 33
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,466,419	400,000	SF559	PG 18 LN 3
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 9,100,000	\$ 400,000		
Total Economic Development	\$ 28,141,084	\$ 28,066,084	\$ 34,366,084	\$ 6,300,000		

Education Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Tuition Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ -5,000,000		
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ -5,000,000		
<u>Education, Department of</u>						
Education, Dept. of						
Skilled Workforce Tuition Grant - SWJCF	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	SF560	PG 15 LN 2
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000	15,100,000	0	SF560	PG 15 LN 6
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0	SF560	PG 15 LN 13
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0	SF560	PG 15 LN 25
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0	SF560	PG 15 LN 33
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0	SF560	PG 16 LN 1
STEM Best - SWJCF	0	0	700,000	700,000	SF560	PG 16 LN 7
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	-5,500,000		
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	0	-1,500,000		
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 34,000,000	\$ -1,300,000		
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 34,000,000	\$ -6,300,000		

Health and Human Services Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Public Health, Department of						
Public Health, Dept. of						
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ -1,750,000		
Total Public Health, Department of	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ -1,750,000		
Human Services, Department of						
General Administration						
Gambling Treatment - SWRF	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	SF561	PG 18 LN 7
FIP - TANF	1,931,687	5,002,006	5,002,006	0	SF561	PG 18 LN 32
PROMISE JOBS - TANF	3,986,449	5,412,060	5,412,060	0	SF561	PG 19 LN 1
FaDSS - TANF	2,889,837	2,888,980	2,888,980	0	SF561	PG 19 LN 5
Field Operations - TANF	31,826,088	31,296,232	31,296,232	0	SF561	PG 19 LN 16
General Administration - TANF	3,744,000	3,744,000	3,744,000	0	SF561	PG 19 LN 18
Child Care Assistance - TANF	26,205,412	47,166,826	47,166,826	0	SF561	PG 19 LN 20
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	0	SF561	PG 20 LN 5
Child Abuse Prevention - TANF	125,000	125,000	125,000	0	SF561	PG 20 LN 7
Training & Technology - TANF	324,543	1,037,186	1,037,186	0	SF561	PG 20 LN 25
General Administration	\$ 103,413,670	\$ 129,052,944	\$ 130,802,944	\$ 1,750,000		
Assistance						
Pregnancy Prevention - TANF	\$ 1,604,227	\$ 1,913,203	\$ 1,913,203	\$ 0	SF561	PG 20 LN 9
Categorical Eligibility SNAP - TANF	10,516	14,236	14,236	0	SF561	PG 21 LN 26
Medical Assistance - HCTF	201,200,000	200,660,000	189,860,000	-10,800,000	SF561	PG 28 LN 3
Medicaid Supplemental - MFF	200,000	150,000	150,000	0	SF561	PG 28 LN 12
Health Program Operations - PSA	234,193	234,193	234,193	0	SF561	PG 66 LN 14
Medical Assistance - QATF	56,305,139	56,305,139	111,216,205	54,911,066	SF561	PG 66 LN 26
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554	0	SF561	PG 67 LN 3
Public Assistance Modernization Fund	0	0	8,000,000	8,000,000	SF561	PG 74 LN 25
Assistance	\$ 293,474,629	\$ 293,197,325	\$ 345,308,391	\$ 52,111,066		
Total Human Services, Department of	\$ 396,888,299	\$ 422,250,269	\$ 476,111,335	\$ 53,861,066		
Total Health and Human Services	\$ 398,638,299	\$ 424,000,269	\$ 476,111,335	\$ 52,111,066		

Justice System Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,199,004	\$ 3,378,093	\$ 3,378,093	\$ 0	SF562	PG 4 LN 30
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	SF562	PG 20 LN 22
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	2,000,000	0	SF562	PG 20 LN 25
Consumer Fraud - Public Ed & Enforce - CEF	1,250,126	1,875,000	1,875,000	0	SF562	PG 22 LN 5
Older Iowans Consumer Fraud - CEF	80,551	125,000	125,000	0	SF562	PG 22 LN 5
AG - Medication Addiction Treatment Program - OSF	0	3,800,000	0	-3,800,000	STND	
Justice, Dept. of	<u>\$ 3,630,677</u>	<u>\$ 8,100,000</u>	<u>\$ 4,300,000</u>	<u>\$ -3,800,000</u>		
Total Attorney General	<u>\$ 6,829,681</u>	<u>\$ 11,478,093</u>	<u>\$ 7,678,093</u>	<u>\$ -3,800,000</u>		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,556,268	\$ 10,778,483	\$ 10,778,483	\$ 0	SF562	PG 19 LN 8
Total Public Safety, Department of	<u>\$ 10,556,268</u>	<u>\$ 10,778,483</u>	<u>\$ 10,778,483</u>	<u>\$ 0</u>		
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 300,000	\$ 300,000	\$ 0	SF562	PG 20 LN 10
Total Homeland Security and Emergency Mgmt	<u>\$ 250,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 0</u>		
Total Justice System	<u><u>\$ 17,635,949</u></u>	<u><u>\$ 22,556,576</u></u>	<u><u>\$ 18,756,576</u></u>	<u><u>\$ -3,800,000</u></u>		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Administrative Services Capitals</u>						
Administrative Services - Capitals						
Major Maintenance - RIIF	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	STND	
Monument/Artwork Repair Restoration - RIIF	0	500,000	0	-500,000		
Routine Maintenance (Standing) - RIIF	2,000,000	2,000,000	2,000,000	0	STND	
Capitol Complex Security - RIIF	250,000	1,000,000	200,000	-800,000	SF577	PG 2 LN 10
Total Administrative Services Capitals	\$ 22,250,000	\$ 23,500,000	\$ 22,200,000	\$ -1,300,000		
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Water Quality Initiative - RIIF	\$ 5,200,000	\$ 8,200,000	\$ 8,200,000	\$ 0	SF577	PG 2 LN 15
Renewable Fuels Infra Fund - RIIF	0	10,000,000	10,000,000	0	SF577	PG 4 LN 25
Fertilizer Management - RIIF	0	1,000,000	1,000,000	0	SF577	PG 5 LN 3
One-Time Renew. Fuels Infra. Fund - RIIF	0	0	5,000,000	5,000,000	SF577	PG 4 LN 30
Total Agriculture and Land Stewardship, Dept of	\$ 5,200,000	\$ 19,200,000	\$ 24,200,000	\$ 5,000,000		
<u>Blind Capitals, Department for the</u>						
Dept. for the Blind Capitals						
Building Repairs - RIIF	\$ 139,100	\$ 196,900	\$ 232,000	\$ 35,100	SF577	PG 5 LN 17
Total Blind Capitals, Department for the	\$ 139,100	\$ 196,900	\$ 232,000	\$ 35,100		
<u>Corrections Capitals</u>						
Corrections Capitals						
DOC Capital Projects - RIIF	\$ 0	\$ 4,900,000	\$ 0	\$ -4,900,000		
DOC Radio Software Upgrade - TRF	0	350,000	0	-350,000		
DOC Technology - TRF	210,000	0	0	0		
Clarinda Correctional Facility Kitchen FF&E - RIIF	0	750,000	0	-750,000		
Clarinda Correctional Facility Kitchen Expansion - RIIF	5,242,619	4,000,000	0	-4,000,000		
DOC Tech. Reinvestment Projects - TRF	0	2,415,954	0	-2,415,954		
MPCF Apprenticeship Building - RIIF	0	0	1,200,000	1,200,000	SF577	PG 5 LN 28
Facilities Camera System Upgrades - TRF	0	0	1,879,936	1,879,936	SF577	PG 12 LN 8
IMCC Electrical Upgrade - RIIF	0	0	2,800,000	2,800,000	SF577	PG 5 LN 32
Correctional Facilities Body Cameras - TRF	0	0	325,000	325,000	SF577	PG 12 LN 10
Prison Body Scanners - RIIF	0	0	865,000	865,000	SF577	PG 5 LN 23
Total Corrections Capitals	\$ 5,452,619	\$ 12,415,954	\$ 7,069,936	\$ -5,346,018		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Harold Keller Memorial Statue - RIIF	\$ 15,000	\$ 0	\$ 0	\$ 0		
Great Places Infrastructure Grants - RIIF	1,000,000	1,000,000	0	-1,000,000		
YMCA Strengthen Community Grants - RIIF	250,000	250,000	0	-250,000		
Total Cultural Affairs, Department of	\$ 1,265,000	\$ 1,250,000	\$ 0	\$ -1,250,000		
<u>Economic Development Authority</u>						
Economic Development Authority						
Community Attraction & Tourism Grants - RIIF	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	SF577	PG 6 LN 2
Regional Sports Authorities - RIIF	0	500,000	700,000	200,000	SF577	PG 6 LN 11
Vacant State Bldgs Rehab Fund - RIIF	750,000	1,000,000	0	-1,000,000		
Vacant State Bldgs Demolition Fund - RIIF	750,000	1,000,000	0	-1,000,000		
National Junior Olympics - RIIF	0	150,000	0	-150,000		
Sports Tourism Marketing Program Fund - SWRF	1,500,000	1,500,000	0	-1,500,000		
Sports Tourism Infrastructure Program Fund - RIIF	0	12,000,000	0	-12,000,000		
YMCA Strengthen Community Grants - RIIF	0	0	250,000	250,000	SF577	PG 6 LN 17
Destination Iowa Grants - RIIF	0	0	6,500,000	6,500,000	SF577	PG 6 LN 6
Total Economic Development Authority	\$ 8,000,000	\$ 26,150,000	\$ 17,450,000	\$ -8,700,000		
<u>Education, Department of</u>						
Education, Dept. of						
Statewide Ed Data Warehouse - TRF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	SF577	PG 12 LN 13
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	2,727,000	0	SF577	PG 12 LN 22
Education, Dept. of	\$ 3,327,000	\$ 3,327,000	\$ 3,327,000	\$ 0		
Iowa PBS						
Digital Asset Management System - TRF	\$ 0	\$ 0	\$ 343,808	\$ 343,808	SF577	PG 12 LN 25
Iowa PBS Equipment Replacement - TRF	1,998,600	1,000,000	0	-1,000,000		
Iowa PBS	\$ 1,998,600	\$ 1,000,000	\$ 343,808	\$ -656,192		
Total Education, Department of	\$ 5,325,600	\$ 4,327,000	\$ 3,670,808	\$ -656,192		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Education Capitals</u>						
Education Capitals						
ISD - Girls Dormitory Renovation - RIF	\$ 0	\$ 0	\$ 5,700,000	\$ 5,700,000	SF577	PG 6 LN 25
Total Education Capitals	\$ 0	\$ 0	\$ 5,700,000	\$ 5,700,000		
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Electronic Filing - TRF	\$ 500,000	\$ 0	\$ 0	\$ 0		
Office Space Improvements - RIF	0	0	66,000	66,000	SF577	PG 11 LN 3
Total Ethics and Campaign Disclosure Board, Iowa	\$ 500,000	\$ 0	\$ 66,000	\$ 66,000		
<u>General Assembly Capitals</u>						
Legislature-Capitals						
Repair and Renovate State Capitol Domes - RIF	\$ 5,250,000	\$ 5,250,000	\$ 0	\$ -5,250,000		
Capitol Bldg Gutter Replacement - RIF	1,250,000	0	0	0		
State Capitol Maintenance Fund - RIF	500,000	500,000	500,000	0	STND	
Total General Assembly Capitals	\$ 7,000,000	\$ 5,750,000	\$ 500,000	\$ -5,250,000		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal Justice Info System (CJIS) - TRF	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ -1,400,000		
Justice Data Warehouse - TRF	187,980	187,980	0	-187,980		
Total Human Rights, Department of	\$ 1,587,980	\$ 1,587,980	\$ 0	\$ -1,587,980		
<u>Human Services, Department of</u>						
Assistance						
Brain Injury Rehabilitation Facility — RIF	\$ 0	\$ 1,000,000	\$ 0	\$ -1,000,000		
ChildServe - RIF	500,000	0	0	0		
ChildServe Project - RIF	750,000	750,000	0	-750,000		
Total Human Services, Department of	\$ 1,250,000	\$ 1,750,000	\$ 0	\$ -1,750,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Human Services Capitals</u>						
Human Services - Capitals						
Major Projects - RIIF	\$ 6,500,000	\$ 3,161,000	\$ 0	\$ -3,161,000		
Medicaid Technology - TRF	1,625,363	1,416,680	1,578,280	161,600	STND	
State Poison Control Center - TRF	34,000	34,000	34,000	0	SF577	PG 13 LN 1
Brain Injury Rehabilitation Facility Renovations - RIIF	0	0	750,000	750,000	SF577	PG 7 LN 8
Criminal Justice Info System (CJIS) - TRF	0	0	1,400,000	1,400,000	SF577	PG 12 LN 29
Newborn Safe Haven Act - RIIF	0	0	15,000	15,000	SF577	PG 7 LN 1
Justice Data Warehouse - TRF	0	0	282,664	282,664	SF577	PG 12 LN 33
Woodward Tunnel Decentralization - RIIF	0	0	5,572,736	5,572,736	SF577	PG 6 LN 32
Total Human Services Capitals	\$ 8,159,363	\$ 4,611,680	\$ 9,632,680	\$ 5,021,000		
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Health Facilities Database Enhancement - TRF	\$ 0	\$ 250,000	\$ 0	\$ -250,000		
Food Safety Sys. Enhanc. & GovConnect - TRF	0	410,000	0	-410,000		
Administrative Hearings E-Filing Upgrade - TRF	0	100,000	0	-100,000		
CAB Foster Care Registry - TRF	350,000	0	0	0		
Total Inspections, Appeals and Licensing, Department of	\$ 350,000	\$ 760,000	\$ 0	\$ -760,000		
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
State Housing Trust Fund (STND) - RIIF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	STND	
Total Iowa Finance Authority	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0		
<u>Judicial Branch</u>						
Judicial Branch						
Connect District Phones to JB Bldg System -TRF	\$ 0	\$ 40,464	\$ 0	\$ -40,464		
Repurpose/Install CTI Sound Systems - TRF	0	610,000	565,000	-45,000	SF577	PG 14 LN 10
County Courthouse Technology - TRF	433,100	0	0	0		
Woodbury County LEC Technology - TRF	0	0	125,290	125,290	SF577	PG 14 LN 7
Total Judicial Branch	\$ 433,100	\$ 650,464	\$ 690,290	\$ 39,826		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Judicial Branch Capitals</u>						
Judicial Branch Capitals						
Justice Center Furniture & Equip - RIIF	\$ 2,522,990	\$ 0	\$ 0	\$ 0		
Woodbury Co LEC New Construction Project - RIIF	0	165,000	100,000	-65,000	SF577	PG 11 LN 12
Remodel Projects/Furniture Requests - RIIF	0	624,518	0	-624,518		
Total Judicial Branch Capitals	\$ 2,522,990	\$ 789,518	\$ 100,000	\$ -689,518		
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Simulator Replacement - TRF	\$ 0	\$ 0	\$ 100,000	\$ 100,000	SF577	PG 13 LN 8
Total Law Enforcement Academy	\$ 0	\$ 0	\$ 100,000	\$ 100,000		
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
OCIO Phone Management Software - TRF	\$ 0	\$ 0	\$ 3,180,000	\$ 3,180,000	SF577	PG 13 LN 25
Management, Dept. of						
Searchable Online Databases - TRF	\$ 45,000	\$ 45,000	\$ 45,000	\$ 0	SF577	PG 13 LN 12
Iowa Grants Mgmt Implementation - TRF	70,000	70,000	50,000	-20,000	SF577	PG 13 LN 16
Local Gov't Budget & Property Tax System - TRF	120,000	120,000	120,000	0	SF577	PG 13 LN 19
Socrata License - TRF	371,292	382,131	382,131	0	SF577	PG 13 LN 22
House File 718 Technology Costs - TRF	0	0	100,000	100,000	SF577	PG 13 LN 31
Management, Dept. of	\$ 606,292	\$ 617,131	\$ 697,131	\$ 80,000		
Total Management, Department of	\$ 606,292	\$ 617,131	\$ 3,877,131	\$ 3,260,000		
<u>Natural Resources, Department of</u>						
Natural Resources						
Water Trails Low Head Dam Prog. - RIIF	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 0	SF577	PG 7 LN 31
Community Forestry Grant Program - RIIF	250,000	250,000	250,000	0	SF577	PG 8 LN 1
On-Stream Impoundment Restoration - RIIF	500,000	500,000	0	-500,000		
Buchanan County Park Improvements - RIIF	150,000	0	0	0		
Iowa State Fair Building Improvements - RIIF	0	0	500,000	500,000	SF577	PG 8 LN 6
Total Natural Resources, Department of	\$ 1,900,000	\$ 2,250,000	\$ 2,250,000	\$ 0		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Natural Resources Capitals</u>						
Natural Resources Capitals						
Lake Restoration & Water Quality - RIIF	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	\$ 0	SF577	PG 7 LN 21
State Park Infrastructure - RIIF	2,000,000	5,000,000	5,000,000	0	SF577	PG 7 LN 28
Fort Atkinson State Park Preserve Renovations - RIIF	100,000	350,000	0	-350,000		
Honey Creek Deferred Maint Contract - RIIF	0	0	6,000,000	6,000,000	SF577	PG 8 LN 10
Total Natural Resources Capitals	\$ 11,700,000	\$ 14,950,000	\$ 20,600,000	\$ 5,650,000		
<u>Parole, Board of</u>						
Parole Board						
Technology Projects - TRF	\$ 0	\$ 0	\$ 20,000	\$ 20,000	SF577	PG 13 LN 34
Total Parole, Board of	\$ 0	\$ 0	\$ 20,000	\$ 20,000		
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Technology Projects - TRF	\$ 100,000	\$ 500,000	\$ 0	\$ -500,000		
Total Public Defense, Department of	\$ 100,000	\$ 500,000	\$ 0	\$ -500,000		
<u>Public Defense Capitals</u>						
Public Defense Capitals						
Facility/Armory Maintenance - RIIF	\$ 1,000,000	\$ 2,100,000	\$ 2,100,000	\$ 0	SF577	PG 8 LN 15
Modernization of Readiness Ctrs - RIIF	1,000,000	2,100,000	2,100,000	0	SF577	PG 8 LN 19
Camp Dodge Infrastructure Upgrades - RIIF	250,000	550,000	550,000	0	SF577	PG 8 LN 24
JFHQ Chiller Replacement - RIIF	0	0	2,442,000	2,442,000	SF577	PG 8 LN 28
West Des Moines Armory - RIIF	1,800,000	3,700,000	1,000,000	-2,700,000	SF577	PG 8 LN 32
Total Public Defense Capitals	\$ 4,050,000	\$ 8,450,000	\$ 8,192,000	\$ -258,000		
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Flood Prevention Study - RIIF	\$ 0	\$ 650,000	\$ 0	\$ -650,000		
School Safety, Flood Mitigation, Other Emerg - RIIF	2,500,000	0	0	0		
Mass Notification & Emer Messaging - TRF	400,000	400,000	400,000	0	SF577	PG 13 LN 5
Total Homeland Security and Emergency Mgmt	\$ 2,900,000	\$ 1,050,000	\$ 400,000	\$ -650,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
State Interop. Comm. System - RIIF	\$ 4,114,482	\$ 4,330,150	\$ 6,754,358	\$ 2,424,208	SF577	PG 9 LN 6
DPS Body-Worn Cameras Licensing - TRF	0	385,000	0	-385,000		
Criminal History Record System - TRF	600,000	0	0	0		
Oracle Database Appliance - TRF	280,000	0	0	0		
DPS HQ Data Center UPS Replacement - TRF	74,000	0	0	0		
Public Safety Equipment Fund - RIIF	2,500,000	2,500,000	2,500,000	0	SF577	PG 9 LN 13
Total Public Safety, Department of	\$ 7,568,482	\$ 7,215,150	\$ 9,254,358	\$ 2,039,208		
<u>Public Safety Capitals</u>						
Public Safety Capitals						
Fire Fighter Training Facility - RIIF	\$ 0	\$ 2,100,000	\$ 0	\$ -2,100,000		
Human Trafficking Hotel/Motel Training Sys - TRF	98,000	0	0	0		
Total Public Safety Capitals	\$ 98,000	\$ 2,100,000	\$ 0	\$ -2,100,000		
<u>Regents, Board of</u>						
Regents, Board of						
Regents Tuition Replacement - RIIF	\$ 28,100,000	\$ 27,900,000	\$ 27,900,000	\$ 0	SF577	PG 9 LN 19
Total Regents, Board of	\$ 28,100,000	\$ 27,900,000	\$ 27,900,000	\$ 0		
<u>Regents Capitals</u>						
Regents Capitals						
ISU - Student Innovation Center - RIIF	\$ 11,375,000	\$ 2,000,000	\$ 0	\$ -2,000,000		
ISU - College of Veterinary Medicine - RIIF	12,500,000	28,600,000	0	-28,600,000		
ISU - Vet Diagnostic Lab Addition - RIIF	0	0	18,000,000	18,000,000	SF577	PG 9 LN 29
UNI - Industrial Tech Center - RIIF	13,000,000	26,500,000	0	-26,500,000		
Total Regents Capitals	\$ 36,875,000	\$ 57,100,000	\$ 18,000,000	\$ -39,100,000		
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Tax System Modernization - TRF	\$ 4,070,460	\$ 4,070,460	\$ 4,070,460	\$ 0	SF577	PG 14 LN 3
Total Revenue, Department of	\$ 4,070,460	\$ 4,070,460	\$ 4,070,460	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Secretary of State, Office of the</u>						
Secretary of State						
Voter Registration System Update - TRF	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ -1,400,000		
Total Secretary of State, Office of the	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ -1,400,000		
<u>State Fair Authority Capitals</u>						
State Fair Authority Capitals						
Barn Restoration - RIIF	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0	STND	
Total State Fair Authority Capitals	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0		
<u>Telecommunications and Tech Commission</u>						
Iowa Communications Network						
Lucas Building Switch Room HVAC - RIIF	\$ 0	\$ 0	\$ 578,412	\$ 578,412	SF577	PG 11 LN 7
Firewall/DDoS Protection - TRF	0	1,510,724	0	-1,510,724		
Total Telecommunications and Tech Commission	\$ 0	\$ 1,510,724	\$ 578,412	\$ -932,312		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Transportation, Department of						
Transportation, Dept. of						
RUTF - Driver's Licenses	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 0	SF576	PG 2 LN 7
RUTF - Administrative Services	6,933,116	0	0	0		
RUTF - Planning & Programming	467,986	0	0	0		
RUTF - Motor Vehicle	27,760,997	27,804,332	28,141,889	337,557	SF576	PG 2 LN 20
RUTF - Strategic Performance	709,981	0	0	0		
RUTF - Highway Division/Transportation Operations	11,271,725	19,899,600	19,493,072	-406,528	SF576	PG 2 LN 18
RUTF - DAS Personnel & Utility Services	388,096	405,748	465,668	59,920	SF576	PG 2 LN 22
RUTF - Unemployment Compensation	7,000	7,000	7,000	0	SF576	PG 2 LN 26
RUTF - Workers' Compensation	139,722	145,673	137,707	-7,966	SF576	PG 2 LN 28
RUTF - Indirect Cost Recoveries	90,000	90,000	90,000	0	SF576	PG 2 LN 32
RUTF - Auditor Reimbursement	94,920	94,920	94,920	0	SF576	PG 2 LN 35
RUTF - County Treasurers Support	1,406,000	1,406,000	1,406,000	0	SF576	PG 3 LN 3
RUTF - Mississippi River Park. Comm.	40,000	40,000	40,000	0	SF576	PG 3 LN 7
RUTF - TraCS/MACH	300,000	300,000	300,000	0	SF576	PG 3 LN 10
RUTF - Statewide Communications System	56,802	44,329	63,355	19,026	SF576	PG 3 LN 14
RUTF - Personal Delivery of Services	110,833	225,000	225,000	0	STND	
PRF - Administrative Services	42,589,140	0	0	0		
PRF - Planning & Programming	8,891,739	0	0	0		
PRF - Highway/Transportation Operations	264,645,745	327,881,007	321,495,055	-6,385,952	SF576	PG 4 LN 7
PRF - Motor Vehicle	1,161,169	1,194,260	1,194,260	0	SF576	PG 4 LN 10
PRF - Strategic Performance	4,361,311	0	0	0		
PRF - DAS Personnel & Utility Services	2,384,018	2,492,449	2,860,529	368,080	SF576	PG 4 LN 13
PRF - DOT Unemployment Comp.	138,000	138,000	138,000	0	SF576	PG 4 LN 17
PRF - DOT Workers' Compensation	3,353,322	3,496,159	3,339,125	-157,034	SF576	PG 4 LN 19
PRF - Garage Fuel & Waste Mgmt.	1,000,000	1,000,000	1,000,000	0	SF576	PG 4 LN 24
PRF - Indirect Cost Recoveries	660,000	660,000	660,000	0	SF576	PG 4 LN 27
PRF - Auditor Reimbursement	583,080	583,080	583,080	0	SF576	PG 4 LN 30
PRF - Transportation Maps	0	195,000	0	-195,000		
PRF - Inventory & Equip.	7,796,000	12,700,000	23,784,000	11,084,000	SF576	PG 4 LN 33
PRF - Statewide Communications System	380,134	296,665	423,989	127,324	SF576	PG 4 LN 35
PRF - Rest Area Facility Maintenance	400,000	400,000	400,000	0	SF576	PG 5 LN 7
Recreational Trails Grants - RIIF	1,500,000	2,500,000	2,500,000	0	SF577	PG 9 LN 34
Public Transit Infra Grants - RIIF	1,500,000	1,500,000	1,000,000	-500,000	SF577	PG 10 LN 3
Railroad Revolving Loan & Grant - RIIF	1,000,000	2,000,000	500,000	-1,500,000	SF577	PG 10 LN 9
Commercial Aviation Infra Grants - RIIF	1,900,000	1,900,000	1,900,000	0	SF577	PG 10 LN 14
General Aviation Infra Grants - RIIF	1,000,000	1,000,000	1,000,000	0	SF577	PG 10 LN 18
One-Time Comm Aviation Infra Grants- RIIF	0	0	10,000,000	10,000,000	SF577	PG 10 LN 22
Total Transportation, Department of	\$ 398,896,836	\$ 414,275,222	\$ 427,118,649	\$ 12,843,427		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Transportation Capitals</u>						
Transportation Capital						
RUTF - Scale/MVD Facilities Maint.	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	SF576	PG 3 LN 17
RUTF - MVE Field Facilities Maintenance	400,000	400,000	400,000	0	SF576	PG 3 LN 20
PRF - Facility Major Maintenance & Enhancements	5,300,000	5,300,000	5,300,000	0	SF576	PG 5 LN 3
PRF - Facility Routine Maintenance & Preservation	4,700,000	4,700,000	4,700,000	0	SF576	PG 5 LN 5
RUTF - Electronic Records Management System	0	3,290,000	3,402,800	112,800	STND	
PRF - Electronic Records Management System	0	210,000	217,200	7,200	STND	
PRF - Davenport Facility	0	0	21,900,000	21,900,000	SF576	PG 5 LN 10
Total Transportation Capitals	\$ 10,800,000	\$ 14,300,000	\$ 36,320,000	\$ 22,020,000		
<u>Treasurer of State, Office of</u>						
Treasurer of State						
County Fair Improvements - RIIIF	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	SF577	PG 10 LN 32
Total Treasurer of State, Office of	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0		
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
Technology Equipment - TRF	\$ 2,500	\$ 0	\$ 0	\$ 0		
Total Veterans Affairs, Department of	\$ 2,500	\$ 0	\$ 0	\$ 0		
<u>Attorney General</u>						
Justice, Dept. of						
AG Cybersecurity and Technology - TRF	\$ 0	\$ 0	\$ 278,503	\$ 278,503	SF577	PG 11 LN 35
Total Attorney General	\$ 0	\$ 0	\$ 278,503	\$ 278,503		
<u>Auditor of State</u>						
Auditor of State						
Server Move to LightEdge - TRF	\$ 0	\$ 0	\$ 292,500	\$ 292,500	SF577	PG 12 LN 3
Total Auditor of State	\$ 0	\$ 0	\$ 292,500	\$ 292,500		
Total Transportation, Infrastructure, and Capitals	\$ 582,563,322	\$ 670,688,183	\$ 660,823,727	\$ -9,864,456		

Unassigned Standings Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Endow Iowa Admin - County Endw Fund	\$ 70,000	\$ 70,000	\$ 70,000	\$ 0	STND	
Apprenticeship Training Program - WDF	3,000,000	3,000,000	3,000,000	0	STND	
Job Training - WDF	4,750,000	4,750,000	4,750,000	0	STND	
Total Economic Development Authority	\$ 7,820,000	\$ 7,820,000	\$ 7,820,000	\$ 0		
<u>Education, Department of</u>						
Education, Dept. of						
State Found. School Aid GF Replace - EEF	\$ 0	\$ 0	\$ 20,212,619	\$ 20,212,619	SF578	
Total Education, Department of	\$ 0	\$ 0	\$ 20,212,619	\$ 20,212,619		
<u>Executive Council</u>						
Executive Council						
Performance of Duty - EEF	\$ 12,196,390	\$ 17,535,344	\$ 18,417,131	\$ 881,787	STND	
Total Executive Council	\$ 12,196,390	\$ 17,535,344	\$ 18,417,131	\$ 881,787		
<u>Management, Department of</u>						
Management, Dept. of						
Environment First Fund - RIF	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 0	STND	
Environment First Balance Adj	-42,000,000	-42,000,000	-42,000,000	0	STND	
Technology Reinvestment Fund - RIF	0	20,500,000	18,390,290	-2,109,710	SF577	PG 16 LN 2
Technology Reinvest. Fund - Bal. Adj.	0	-20,500,000	-18,390,290	2,109,710	STND	
Total Management, Department of	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	STND	
Total Regents, Board of	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0		
<u>Transportation, Department of</u>						
Transportation, Dept. of						
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	STND	
Total Transportation, Department of	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0		
Total Unassigned Standings	\$ 20,916,390	\$ 26,255,344	\$ 47,349,750	\$ 21,094,406		

Authorized Full-Time Equivalent (FTE) Positions for FY 2024

Summary Data

FTE Positions

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>
Administration and Regulation	1,670.60	1,871.92	2,190.87	318.95
Agriculture and Natural Resources	1,377.57	1,460.54	1,654.00	193.46
Economic Development	1,034.02	1,119.17	1,242.43	123.26
Education	36,730.55	37,256.43	36,982.26	-274.17
Health and Human Services	5,136.92	5,609.73	5,670.35	60.62
Justice System	6,964.13	7,603.13	7,680.75	77.62
Transportation, Infrastructure, and Capitals	2,690.72	2,925.47	2,825.94	-99.53
Unassigned Standings	<u>244.45</u>	<u>339.51</u>	<u>339.51</u>	<u>0.00</u>
Grand Total	<u><u>55,848.97</u></u>	<u><u>58,185.90</u></u>	<u><u>58,586.11</u></u>	<u><u>400.21</u></u>

NOTES:

1) The full-time equivalent (FTE) positions listed under the FY 2022 Actual column represent the final year-end FTE positions utilized by State agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE positions.

2) The Governor did not item veto any appropriations or FTE positions that were passed by the General Assembly during the 2023 Legislative Session.

Column Explanations:

(1) Actual FY 2022 - Represents the final, year-end appropriations for FY 2022. Reversions are not deducted from the appropriations.

(2) Estimated FY 2023 - Represents the FY 2023 appropriations enacted during the 2022 Legislative Session and after the Governor's item vetoes.

(3) Final Action FY 2024 - Represents the final legislative action for FY 2024 appropriations from the 2023 Legislative Session.

(4) Final Action FY24 vs Estimated FY23 - Represents the change in FY 2024 appropriations compared to the FY 2023 Estimated.

Totals by Appropriation Act

FTE Positions

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>
NONAPPR Non Appropriated FTEs	27,778.37	28,769.40	28,715.06	-54.34
SF557 Administration and Regulation Appropriation Act	1,083.49	1,160.07	1,485.02	324.95
SF558 Ag and Natural Resources Appropriation Act	1,307.77	1,400.49	1,593.95	193.46
SF559 Economic Development Appropriation Act	494.92	510.71	643.49	132.78
SF560 Education Appropriation Act	11,718.83	11,783.15	11,498.37	-284.78
SF561 Health and Human Services Appropriation Act	4,091.97	4,413.43	4,522.95	109.52
SF562 Justice System Appropriation Act	5,153.15	5,538.67	5,619.29	80.62
SF563 Judicial Branch Appropriation Act	1,678.30	1,852.98	1,850.98	-2.00
SF576 Transportation Appropriation Act	<u>2,542.15</u>	<u>2,757.00</u>	<u>2,657.00</u>	<u>-100.00</u>
Grand Total	<u><u>55,848.97</u></u>	<u><u>58,185.90</u></u>	<u><u>58,586.11</u></u>	<u><u>400.21</u></u>

The FTE positions associated with the NONAPPR bill designation represent positions for State agencies and programs that are not limited through session law.

NONAPPR data may be incorrect due to ongoing changes pursuant to [SF 514](#), State Government Alignment Act.

Administration and Regulation

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Commerce, Department of						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	16.11	11.80	0.00	-11.80		
Tobacco Compliance Employee Training	5.41	6.95	6.95	0.00	NONAPPR	
Liquor Control Act Fund	31.29	42.45	42.45	0.00	NONAPPR	
Alcoholic Beverages Division	52.82	61.20	49.40	-11.80		
Professional Licensing and Reg.						
Professional Licensing Bureau	10.12	11.00	0.00	-11.00		
Banking Division						
Money Services Licensing Fund	0.63	1.00	1.00	0.00	NONAPPR	
Banking Division - CMRF	75.62	79.00	0.00	-79.00	SF557	
Banking Division	76.25	80.00	1.00	-79.00		
Credit Union Division						
Credit Union Division - CMRF	13.85	16.00	0.00	-16.00		
Insurance Division						
Insurance Division - CMRF	102.44	116.35	0.00	-116.35		
Insurance Division Education Fund	0.50	0.50	0.50	0.00	NONAPPR	
Insurance Division Regulatory	0.15	0.15	0.15	0.00	NONAPPR	
Pharmacy Benefit Managers Program - CMRF	0.00	2.00	0.00	-2.00		
Insurance Division	103.09	119.00	0.65	-118.35		
Utilities Division						
Dual Party Relay Service	1.57	2.30	1.70	-0.60	NONAPPR	
Utilities Division - CMRF	67.87	70.00	0.00	-70.00		
Utilities Division	69.45	72.30	1.70	-70.60		
Total Commerce, Department of	325.58	359.50	52.75	-306.75		

Administration and Regulation

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	51.97	57.30	55.30	-2.00	SF557	PG 2 LN 8
Utilities	1.01	1.00	1.00	0.00	SF557	PG 2 LN 13
Terrace Hill Operations	4.44	4.37	4.37	0.00	SF557	PG 2 LN 23
Personnel Development Seminars	2.97	3.00	4.00	1.00	NONAPPR	
Health Insurance Administration Fund	2.74	3.00	3.00	0.00	NONAPPR	
I/3	4.59	16.20	15.20	-1.00	NONAPPR	
Centralized Purchasing - Administration	15.16	19.25	17.25	-2.00	NONAPPR	
Vehicle Dispatcher Revolving Fund	1.58	2.35	2.35	0.00	NONAPPR	
Motor Pool Revolving Fund	0.87	0.75	0.75	0.00	NONAPPR	
Self Insurance/Risk Management	0.60	0.90	0.90	0.00	NONAPPR	
Centralized Printing Revolving Fund	7.50	19.00	19.00	0.00	NONAPPR	
Mail Services Revolving Fund	7.30	8.00	8.00	0.00	NONAPPR	
Human Resources Revolving Fund	52.50	60.30	60.30	0.00	NONAPPR	
Facility & Support Revolving Fund	57.07	66.45	66.45	0.00	NONAPPR	
Workers' Compensation Insurance Fund	2.00	2.00	2.00	0.00	NONAPPR	
Fund Only	0.00	2.00	1.00	-1.00	NONAPPR	
State Library	0.00	0.00	20.00	20.00	SF557	PG 2 LN 27
Administration Division	0.00	0.00	0.75	0.75	SF557	PG 3 LN 1
Historical Division	0.00	0.00	37.24	37.24	SF557	PG 3 LN 14
Historic Sites	0.00	0.00	2.00	2.00	SF557	PG 3 LN 18
Total Administrative Services, Department of	<u>212.30</u>	<u>265.87</u>	<u>320.86</u>	<u>54.99</u>		
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	101.15	95.50	98.00	2.50	SF557	PG 4 LN 16
Total Auditor of State	<u>101.15</u>	<u>95.50</u>	<u>98.00</u>	<u>2.50</u>		
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.72	7.00	7.00	0.00	SF557	PG 5 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	<u>6.72</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>		

Administration and Regulation

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	23.43	25.00	25.00	0.00	SF557	PG 5 LN 23
Terrace Hill Quarters	1.76	1.93	1.93	0.00	SF557	PG 5 LN 29
Total Governor/Lt. Governor's Office	25.18	26.93	26.93	0.00		
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	4.00	4.00		-4.00	SF557	
Total Drug Control Policy, Governor's Office of	4.00	4.00	0.00	-4.00		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	5.37	5.54		-5.54	SF557	
Community Advocacy and Services	6.57	7.55		-7.55	SF557	
Weatherization - D.O.E.	5.13	5.00	5.00	0.00	NONAPPR	
Juvenile Justice Action Grants	0.19	0.60	0.60	0.00	NONAPPR	
Low Income Energy Assistance	2.53	2.66	2.66	0.00	NONAPPR	
CSBG - Community Action Agency	3.92	4.60	4.60	0.00	NONAPPR	
Disability Donations & Grants	1.23	1.00	1.00	0.00	NONAPPR	
Total Human Rights, Department of	24.94	26.95	13.86	-13.09		

Administration and Regulation

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	10.21	10.55	10.55	0.00	SF557	PG 6 LN 6
Administrative Hearings Division	18.73	23.00	23.00	0.00	SF557	PG 6 LN 12
Investigations Division	36.60	50.00	50.00	0.00	SF557	PG 6 LN 18
Health Facilities Division	102.48	115.00	115.00	0.00	SF557	PG 6 LN 32
Employment Appeal Board	11.04	11.00	11.00	0.00	SF557	PG 7 LN 28
Child Advocacy Board	29.28	29.86	0.00	-29.86	SF557	
Indian Gaming Monitoring Fund	1.12	1.15	1.15	0.00	NONAPPR	
Amusement Devices Special Fund	2.77	3.30	3.30	0.00	NONAPPR	
Food and Consumer Safety	32.72	33.75	33.75	0.00	SF557	PG 8 LN 13
Civil Rights Commission	0.00	0.00	27.00	27.00	SF557	PG 8 LN 19
Labor Services Division	0.00	0.00	56.00	56.00	SF557	PG 8 LN 28
Workers' Compensation Division	0.00	0.00	26.10	26.10	SF557	PG 8 LN 34
Professional Licensing Bureau	0.00	0.00	156.00	156.00	SF557	PG 9 LN 14
Inspections, Appeals and Licensing, Dept. of	<u>244.94</u>	<u>277.61</u>	<u>512.85</u>	<u>235.24</u>		
Racing Commission						
Gaming Regulation - GRF	49.57	53.70	53.70	0.00	SF557	PG 11 LN 3
Total Inspections, Appeals and Licensing, Department of	<u>294.51</u>	<u>331.31</u>	<u>566.55</u>	<u>235.24</u>		
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
OCIO Cybersecurity Office	0.00	0.00	24.39	24.39	SF557	PG 14 LN 3
Management, Dept. of						
Department Operations	19.33	20.00	21.00	1.00	SF557	PG 13 LN 31
Total Management, Department of	<u>19.33</u>	<u>20.00</u>	<u>45.39</u>	<u>25.39</u>		
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	80.84	88.13	98.13	10.00	SF557	PG 15 LN 9
Total Iowa Public Employees' Retirement System	<u>80.84</u>	<u>88.13</u>	<u>98.13</u>	<u>10.00</u>		

Administration and Regulation

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.87	3.20	3.20	0.00	SF557	PG 15 LN 21
Total Public Information Board	2.87	3.20	3.20	0.00		
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Tax Gap Collections	165.87	191.59	191.59	0.00	NONAPPR	
Operations	147.65	151.16	151.16	0.00	SF557	PG 16 LN 3
Alcoholic Beverages Operations	0.00	0.00	18.10	18.10	SF557	PG 16 LN 13
Total Revenue, Department of	313.52	342.75	360.85	18.10		
<u>Lottery Authority, Iowa</u>						
Lottery Authority						
Lottery Fund	102.90	106.70	106.70	0.00	NONAPPR	
Total Lottery Authority, Iowa	102.90	106.70	106.70	0.00		
<u>Secretary of State, Office of the</u>						
Secretary of State						
SOS Technology Modernization Fund	1.54	1.90	1.90	0.00	NONAPPR	
Fund Only	0.00	1.00	1.00	0.00	NONAPPR	
Fund Only	0.00	2.40	2.40	0.00	NONAPPR	
State Election Fund	0.75	2.40	0.00	-2.40	NONAPPR	
Administration and Elections	12.88	16.50	16.50	0.00	SF557	PG 17 LN 3
Business Services	12.95	16.00	16.00	0.00	SF557	PG 17 LN 13
Address Confidentiality Program - ACRF	1.45	2.00	2.00	0.00	NONAPPR	PG 17 LN 19
Total Secretary of State, Office of the	29.57	42.20	39.80	-2.40		
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	23.91	22.88	26.00	3.12	SF557	PG 18 LN 5
Total Treasurer of State, Office of	23.91	22.88	26.00	3.12		

Administration and Regulation

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	0.00	0.00	79.00	79.00	SF557	PG 12 LN 1
Captive Insurance	0.00	0.00	2.00	2.00	SF557	PG 13 LN 12
Credit Union Division - CMRF	0.00	0.00	16.00	16.00	SF557	PG 12 LN 7
Insurance Division Operations - CMRF	0.00	0.00	123.85	123.85	SF557	PG 12 LN 13
Total Insurance and Financial Services	<u>0.00</u>	<u>0.00</u>	<u>220.85</u>	<u>220.85</u>		
<u>Utilities Board</u>						
Utilities Division						
Utilities Division - CMRF	0.00	0.00	75.00	75.00	SF557	PG 18 LN 27
Total Utilities Board	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>	<u>75.00</u>		
<u>Commerce, Department of</u>						
Insurance Division						
Service Company Oversight Fund	1.00	2.00	2.00	0.00	NONAPPR	
Total Commerce, Department of	<u>1.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>		
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
Office of Chief Information Officer	102.29	127.00	127.00	0.00	NONAPPR	
Total Management, Department of	<u>102.29</u>	<u>127.00</u>	<u>127.00</u>	<u>0.00</u>		
Total Administration and Regulation	<u><u>1,670.60</u></u>	<u><u>1,871.92</u></u>	<u><u>2,190.87</u></u>	<u><u>318.95</u></u>		

Agriculture and Natural Resources

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	309.74	334.78	397.00	62.22	SF558	PG 2 LN 4
GW - Ag Drain Wells/Sinkholes	2.86	2.80	2.80	0.00	NONAPPR	
Water Protection Fund	7.55	7.88	7.88	0.00	NONAPPR	
EPA Non Point Source Pollution	1.05	1.00	1.00	0.00	NONAPPR	
Abandoned Mined Lands Grant	6.30	7.00	7.00	0.00	NONAPPR	
Brucellosis Eradication	1.10	1.00	1.00	0.00	NONAPPR	
Branding Administration Fund	0.10	0.00	0.00	0.00	NONAPPR	
Conservation Reserve Prog - EFF	9.99	0.00	0.00	0.00	NONAPPR	PG 14 LN 29
Fuel Inspection - UST	1.24	0.00	0.00	0.00	NONAPPR	
Commercial Establishment Fund	4.30	2.00	2.00	0.00	NONAPPR	
Water Quality Initiative Fund	8.05	11.00	11.00	0.00	NONAPPR	
Foreign Animal Disease Fund	5.64	3.00	3.00	0.00	NONAPPR	
Water Quality Infrastructure Fund	4.35	5.50	5.50	0.00	NONAPPR	
Fund Only	0.00	1.00	1.00	0.00	NONAPPR	
Hemp Fund	0.53	0.00	0.00	0.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.32	0.00	0.00	0.00	NONAPPR	
Milk Inspections	1.70	2.00	2.00	0.00	NONAPPR	PG 3 LN 28
Total Agriculture and Land Stewardship, Dept of	364.84	378.96	441.18	62.22		
<u>Natural Resources, Department of</u>						
Natural Resources						
Animal Agriculture Compliance	12.78	13.95	13.95	0.00	NONAPPR	
Natural Resources Operations	958.32	1,026.00	1,145.95	119.95	SF558	PG 7 LN 9
Total Natural Resources, Department of	971.10	1,039.95	1,159.90	119.95		
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	39.71	39.71	51.00	11.29	SF558	PG 11 LN 6
UI - Iowa Center for Ag Safety & Health (I-CASH)	1.92	1.92	1.92	0.00	NONAPPR	PG 12 LN 25
Total Regents, Board of	41.63	41.63	52.92	11.29		
Total Agriculture and Natural Resources	1,377.57	1,460.54	1,654.00	193.46		

Economic Development

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.97	0.93	0.00	-0.93		
Historical Division	41.28	38.74	0.00	-38.74		
Historic Sites	3.35	2.20	0.00	-2.20		
Arts Division	9.58	12.77	0.00	-12.77		
Great Places	1.06	1.18	0.00	-1.18		
Hist. Resource Development Prog. (HRDP)	0.53	0.42	0.42	0.00	NONAPPR	
Total Cultural Affairs, Department of	56.76	56.24	0.42	-55.82		
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	62.34	66.05	70.00	3.95	SF559	PG 3 LN 7
High Quality Jobs Creations Assistance	8.37	9.75	9.75	0.00	SF559	
Economic Dev Energy Projects Fund	3.91	4.65	7.00	2.35	SF559	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.06	0.50	0.50	0.00	SF559	
Wine and Beer Promotion Board	0.50	2.00	1.25	-0.75	SF559	
Iowa Commission on Volunteer Service	11.68	12.75	0.00	-12.75		
Strategic Investment Fund	1.10	1.25	1.25	0.00	NONAPPR	
Innovation & Commercialization Fund	1.46	1.75	1.75	0.00	NONAPPR	
Apprenticeship Training Program Fund	0.03	0.00	0.00	0.00	NONAPPR	
Nuisance Property Fund	0.50	0.50	0.50	0.00	NONAPPR	
Catalyst Building Remediation Fund	0.85	0.90	0.90	0.00	NONAPPR	
IA Energy Center - Main	1.39	2.35	2.35	0.00	NONAPPR	
Fund Only	0.00	0.50	0.50	0.00	NONAPPR	
Fund Only	0.23	0.25	0.25	0.00	NONAPPR	
Fund Only	0.20	0.50	0.50	0.00	NONAPPR	
Fund Only	0.60	0.00	0.00	0.00	NONAPPR	
Fund Only	0.24	1.00	0.00	-1.00	NONAPPR	
Fund Only	0.00	2.00	0.00	-2.00	NONAPPR	
Iowa Arts Council	0.00	0.00	12.00	12.00	SF559	PG 7 LN 30
Great Places	0.00	0.00	1.00	1.00	SF559	PG 7 LN 35
Future Ready Iowa Mentor Prog - SWJCF	1.87	1.15	1.15	0.00	SF559	PG 21 LN 32
State Historic Preservation Officer	0.00	0.00	11.00	11.00	SF559	
Total Economic Development Authority	97.32	107.85	121.65	13.80		

Economic Development

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Finance Authority	92.94	93.90	93.90	0.00	NONAPPR	
Total Iowa Finance Authority	<u>92.94</u>	<u>93.90</u>	<u>93.90</u>	<u>0.00</u>		
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	50.70	55.90	0.00	-55.90		
Workers' Compensation Division	23.43	26.10	0.00	-26.10		
Field Office Operating Fund	165.50	167.61	166.41	-1.20	SF559	PG 10 LN 21
Offender Reentry Program	4.77	5.00	5.00	0.00	SF559	PG 10 LN 32
Workplace Injury and Safety Surveys	0.00	0.00	3.00	3.00	SF559	PG 11 LN 13
Vocational Rehabilitation	0.00	0.00	248.00	248.00	SF559	PG 11 LN 27
Independent Living	0.00	0.00	1.00	1.00	SF559	PG 12 LN 6
Employee Misclassification Program	3.00	3.00	3.00	0.00	SF559	PG 13 LN 9
Future Ready Iowa Coordinator - SWJCF	0.97	1.00	1.00	0.00	SF559	PG 18 LN 32
Special Contingency Fund	68.19	81.15	75.10	-6.05	NONAPPR	
IWD Major Federal Programs	242.87	263.94	263.94	0.00	NONAPPR	
Workforce Minor Programs	101.82	127.75	127.28	-0.47	NONAPPR	
Amateur Boxing Grants Fund	0.05	0.05	0.05	0.00	NONAPPR	
Boiler Safety Fund	6.54	7.55	7.55	0.00	NONAPPR	
Elevator Safety Fund	15.86	16.60	16.60	0.00	NONAPPR	
Contractor Reg. Revolving Fund	3.51	5.85	5.85	0.00	NONAPPR	
Total Workforce Development, Department of	<u>687.23</u>	<u>761.50</u>	<u>923.78</u>	<u>162.28</u>		
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.16	9.00	9.00	0.00	SF559	PG 9 LN 35
Total Public Employment Relations Board	<u>9.16</u>	<u>9.00</u>	<u>9.00</u>	<u>0.00</u>		

Economic Development

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	50.95	50.95	50.95	0.00	SF559	PG 16 LN 15
UI - Economic Development - SWJCF	6.00	6.00	6.00	0.00	SF559	PG 17 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00	SF559	PG 17 LN 33
UNI - Economic Development - SWJCF	10.00	10.00	13.00	3.00	SF559	PG 18 LN 3
ISU - Biosciences Innovation Ecosystem - GF	8.40	8.40	8.40	0.00	SF559	PG 20 LN 30
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	0.00	SF559	PG 21 LN 4
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	0.00	SF559	PG 21 LN 13
Total Regents, Board of	<u>90.43</u>	<u>90.43</u>	<u>93.43</u>	<u>3.00</u>		
<u>Economic Development Authority</u>						
Economic Development Authority						
Iowa Comm. Volunteer Ser. - Community Prog. Fund	0.18	0.25	0.25	0.00	NONAPPR	
Total Economic Development Authority	<u>0.18</u>	<u>0.25</u>	<u>0.25</u>	<u>0.00</u>		
Total Economic Development	<u>1,034.02</u>	<u>1,119.17</u>	<u>1,242.43</u>	<u>123.26</u>		

Education

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	78.28	88.98	88.98	0.00	SF560	PG 2 LN 3
Total Blind, Department for the	78.28	88.98	88.98	0.00		
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission	2.35	18.80	0.00	-18.80		
Future Ready Iowa Administration	1.04	0.00	0.00	0.00		
Public/Private Partnership	0.43	0.72	0.72	0.00	NONAPPR	
Stafford Loan Program (GSL)	26.70	44.62	45.37	0.75	NONAPPR	
Postsecondary Registration Fund	3.65	3.66	3.66	0.00	NONAPPR	
Total College Student Aid Commission	34.16	67.80	49.75	-18.05		
<u>Education, Department of</u>						
Education, Dept. of						
Administration	53.76	63.93	63.93	0.00	SF560	PG 2 LN 21
Career Technical Education Administration	8.36	9.12	9.12	0.00	SF560	PG 2 LN 32
School Food Service	20.27	25.40	25.40	0.00	SF560	PG 3 LN 15
Student Achievement/Teacher Quality	4.25	6.02	6.02	0.00	SF560	PG 4 LN 13
Attendance Center/Website & Data System	1.91	1.83	1.83	0.00	SF560	PG 5 LN 26
Iowa School for the Deaf	0.00	0.00	120.00	120.00	SF560	PG 10 LN 10
Iowa Braille & Sight Saving School	0.00	0.00	56.00	56.00	SF560	PG 10 LN 16
STEM Collaborative	0.00	0.00	5.50	5.50	SF560	PG 10 LN 22
College Student Aid Commission Admin.	0.00	0.00	4.95	4.95	SF560	PG 12 LN 14
Education of Handicapped Act	39.35	50.26	50.26	0.00	NONAPPR	
Drinking Drivers Course	1.66	1.90	1.90	0.00	NONAPPR	
NCES - NAEP Assessments	1.00	1.00	1.00	0.00	NONAPPR	
Improving Teacher Quality Grants	3.41	4.70	4.70	0.00	NONAPPR	
Community Learning Centers	1.11	1.10	1.10	0.00	NONAPPR	
State Assessment	18.30	23.10	23.10	0.00	NONAPPR	
Adult Education	3.87	3.59	3.59	0.00	NONAPPR	
Veterans Education	2.00	2.00	2.00	0.00	NONAPPR	
DE Nonfederal Grants	2.96	3.07	3.07	0.00	NONAPPR	
ESEA Title 1	6.41	8.43	8.43	0.00	NONAPPR	
English Language Acquisition	1.09	1.35	1.35	0.00	NONAPPR	
LSTA	4.80	0.00	5.00	5.00	NONAPPR	
School Bus Driver Permit	4.65	5.00	5.00	0.00	NONAPPR	
Miscellaneous Federal Grants	8.02	13.04	13.04	0.00	NONAPPR	
Headstart Collaborative Grant	0.83	0.80	0.80	0.00	NONAPPR	
Vocational Education Act	8.29	7.56	7.56	0.00	NONAPPR	
Homeless Child and Adults	0.63	0.80	0.80	0.00	NONAPPR	

Education

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Early Childhood Iowa Fund	0.01	0.10	0.10	0.00	NONAPPR	
State Library	20.51	0.00	0.00	0.00		
Pathways for Academic Career & Employ.	1.00	1.00	1.00	0.00	NONAPPR	
Education, Dept. of	218.46	235.10	426.55	191.45		
Vocational Rehabilitation						
Vocational Rehabilitation	231.84	248.00	0.00	-248.00		
Independent Living	0.75	1.00	0.00	-1.00		
DDS Account	168.39	195.56	195.56	0.00	NONAPPR	
Transition Outcomes	0.00	1.00	5.00	4.00	NONAPPR	
Entrepreneurs with Disabilities Program	0.80	0.00	0.00	0.00	NONAPPR	
Vocational Rehabilitation	401.79	445.56	200.56	-245.00		
Iowa PBS						
Iowa PBS Operations	56.29	57.38	58.38	1.00	SF560	PG 3 LN 3
CPB/CSG FY 90/91	7.37	19.83	8.13	-11.70	NONAPPR	
CPB/CSG FY 91/93	15.00	7.10	19.87	12.77	NONAPPR	
NTIA Equipment Grants	0.61	0.63	0.63	0.00	NONAPPR	
Contributions Holding Account	1.00	1.00	1.00	0.00	NONAPPR	
Friends Funded Programming	5.48	6.90	6.90	0.00	NONAPPR	
Education Telecommunications Project	0.39	0.58	0.37	-0.21	NONAPPR	
IPTV Educational & Contractual Fund	1.99	1.19	1.19	0.00	NONAPPR	
Iowa PBS	88.13	94.61	96.47	1.86		
Board of Educational Examiners						
Board of Educational Examiners	13.06	14.00	14.00	0.00	NONAPPR	
State Library, Department of						
Fund Only	0.00	5.00	5.00	0.00	NONAPPR	
State Library	0.00	21.00	0.00	-21.00		
State Library, Department of	0.00	26.00	5.00	-21.00		
Total Education, Department of	721.44	815.27	742.58	-72.69		

Education

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regents Board Office	0.00	2.48	2.48	0.00	SF560	PG 17 LN 2
University of Iowa - General	5,058.55	5,058.55	5,058.55	0.00	SF560	PG 17 LN 32
UI - Oakdale Campus	38.25	38.25	38.25	0.00	SF560	PG 18 LN 9
UI - Hygienic Laboratory	102.51	102.51	102.51	0.00	SF560	PG 18 LN 15
UI - Family Practice Program	2.71	2.71	2.71	0.00	SF560	PG 18 LN 21
UI - Specialized Children Health Services	4.16	4.16	4.16	0.00	SF560	PG 18 LN 30
UI - Iowa Cancer Registry	2.10	2.10	2.10	0.00	SF560	PG 19 LN 4
UI - Substance Abuse Consortium	0.99	0.99	0.99	0.00	SF560	PG 19 LN 9
UI - Biocatalysis	6.28	6.28	6.28	0.00	SF560	PG 19 LN 15
UI - Primary Health Care	6.22	6.22	6.22	0.00	SF560	PG 19 LN 20
UI - Iowa Birth Defects Registry	0.38	0.38	0.38	0.00	SF560	PG 19 LN 30
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	0.00	SF560	PG 19 LN 35
Iowa State University - General	3,647.42	3,647.42	3,647.42	0.00	SF560	PG 20 LN 22
ISU - Agricultural Experiment Station	546.98	546.98	546.98	0.00	SF560	PG 20 LN 34
ISU - Cooperative Extension	385.34	385.34	385.34	0.00	SF560	PG 21 LN 5
University of Northern Iowa - General	1,250.28	1,250.28	1,250.28	0.00	SF560	PG 21 LN 25
UNI - Real Estate Education Program	0.86	0.86	0.86	0.00	SF560	PG 22 LN 2
UNI - Recycling and Reuse Center	1.93	1.93	0.00	-1.93		
UNI - Math & Science Collaborative	5.50	5.50	0.00	-5.50		
Iowa School for the Deaf	120.00	120.00	0.00	-120.00		
Ed Services for Blind & Visually Impaired	56.00	56.00	0.00	-56.00		
UI - Iowa Flood Center	11.75	11.75	11.75	0.00	NONAPPR	PG 20 LN 12
UI - IA Online Advanced Placement Acad.	1.74	1.74	1.74	0.00	NONAPPR	PG 20 LN 6
UI Restricted	8,139.21	8,116.56	8,116.56	0.00	NONAPPR	
ISD Restricted	2.95	2.95	2.95	0.00	NONAPPR	
IBSSS Restricted	2.67	2.84	2.84	0.00	NONAPPR	
UNI Restricted	1,071.95	1,057.02	1,057.02	0.00	NONAPPR	
ISU - Restricted	4,192.75	4,192.75	4,192.75	0.00	NONAPPR	
UIHC Fund	11,234.44	11,657.08	11,657.08	0.00	NONAPPR	
Total Regents, Board of	<u>35,896.67</u>	<u>36,284.38</u>	<u>36,100.95</u>	<u>-183.43</u>		
Total Education	<u>36,730.55</u>	<u>37,256.43</u>	<u>36,982.26</u>	<u>-274.17</u>		

Health and Human Services

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
Iowa Veterans Cemetery Fund	4.08	0.00	0.00	0.00	NONAPPR	
General Administration	11.68	15.00	15.00	0.00	SF561	PG 2 LN 9
Veterans Affairs, Dept. of	<u>15.76</u>	<u>15.00</u>	<u>15.00</u>	<u>0.00</u>		
Veterans Affairs, Dept. of						
Iowa Veterans Home Canteen	0.00	4.75	4.75	0.00	NONAPPR	
Iowa Veterans Home	656.56	733.41	688.41	-45.00	NONAPPR	PG 2 LN 15
Veterans Affairs, Dept. of	<u>656.56</u>	<u>738.16</u>	<u>693.16</u>	<u>-45.00</u>		
Total Veterans Affairs, Department of	<u>672.32</u>	<u>753.16</u>	<u>708.16</u>	<u>-45.00</u>		
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	29.50	31.00	0.00	-31.00		
Office of LTC Ombudsman	11.50	11.98	0.00	-11.98		
Total Aging, Iowa Department on	<u>41.00</u>	<u>42.98</u>	<u>0.00</u>	<u>-42.98</u>		
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Vital Records Modernization	22.49	25.00	25.00	0.00	NONAPPR	
IDPH Gifts & Grants Fund	274.32	329.75	325.85	-3.90	NONAPPR	
Rx Prof / Tech Recovery Fd	0.98	1.00	1.00	0.00	NONAPPR	
Drug Information Program	1.00	1.00	1.00	0.00	NONAPPR	
Addictive Disorders	9.39	12.00	0.00	-12.00		
Healthy Children and Families	11.51	14.00	0.00	-14.00		
Chronic Conditions	8.64	10.00	0.00	-10.00		
Community Capacity	6.53	13.00	0.00	-13.00		
Infectious Diseases	3.56	6.00	0.00	-6.00		
Public Protection	141.00	144.60	0.00	-144.60		
Resource Management	1.78	4.00	0.00	-4.00		
Total Public Health, Department of	<u>481.19</u>	<u>560.35</u>	<u>352.85</u>	<u>-207.50</u>		
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	26.71	28.35	26.50	-1.85	SF561	PG 25 LN 7
Medical Assistance	7.07	11.11	11.10	-0.01	SF561	PG 28 LN 21
Health Program Operations	3.80	3.01	3.00	-0.01	SF561	PG 34 LN 5
Child Care Assistance	2.51	3.00	3.00	0.00	SF561	PG 37 LN 3
Child and Family Services	4.43	6.00	5.00	-1.00	SF561	PG 41 LN 15
Health Care Facility Fines	1.00	1.00	1.00	0.00	NONAPPR	
Child Care Facility Fund	1.84	2.00	2.00	0.00	NONAPPR	

Health and Human Services

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
Assistance	47.35	54.47	51.60	-2.87		
Eldora Training School						
Eldora Training School	174.96	207.00	207.00	0.00	SF561	PG 40 LN 20
Cherokee						
Cherokee MHI	150.00	158.19	188.00	29.81	SF561	PG 48 LN 9
Independence						
Independence MHI	176.13	182.20	211.00	28.80	SF561	PG 48 LN 15
Glenwood						
Glenwood Resource Center	540.74	592.50	592.50	0.00	SF561	PG 49 LN 13
Woodward						
Woodward Warehouse Revolving Fund	4.61	6.10	6.10	0.00	NONAPPR	
Woodward Resource Center	468.46	521.90	521.90	0.00	SF561	PG 49 LN 16
Woodward	473.07	528.00	528.00	0.00		
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	128.70	135.29	167.00	31.71	SF561	PG 50 LN 25
Field Operations						
Child Support Services	408.61	423.00	459.00	36.00	SF561	PG 27 LN 8
MI/MR/DD Case Management	49.48	53.06	53.06	0.00	NONAPPR	
Iowa Refugee Service Center	16.76	24.23	24.23	0.00	NONAPPR	
Child Support Grants	0.00	1.00	1.00	0.00	NONAPPR	
Field Operations	1,497.11	1,589.00	1,589.00	0.00	SF561	PG 51 LN 18
Field Operations	1,971.96	2,090.29	2,126.29	36.00		
General Administration						
Child Abuse Project	5.97	6.00	6.00	0.00	NONAPPR	
Community MH Block Grant	1.00	1.00	1.00	0.00	NONAPPR	
IV-E Independent Living Grant	4.87	5.00	5.00	0.00	NONAPPR	
Aging Programs	0.00	0.00	31.00	31.00	SF561	PG 3 LN 16
Office of LTC Ombudsman	0.00	0.00	12.00	12.00	SF561	PG 5 LN 28
Addictive Disorders	0.00	0.00	12.00	12.00	SF561	PG 6 LN 13
Healthy Children and Families	0.00	0.00	14.00	14.00	SF561	PG 8 LN 4
Chronic Conditions	0.00	0.00	10.00	10.00	SF561	PG 9 LN 34
Community Capacity	0.00	0.00	14.00	14.00	SF561	PG 11 LN 30
Infectious Diseases	0.00	0.00	6.00	6.00	SF561	PG 16 LN 15
Public Protection	0.00	0.00	57.00	57.00	SF561	PG 16 LN 21
Resource Management	0.00	0.00	4.00	4.00	SF561	PG 17 LN 20
General Administration	267.67	291.30	341.86	50.56	SF561	PG 52 LN 2
Central Administration	0.00	0.00	5.54	5.54	SF561	PG 64 LN 21
Community Advocacy and Services	0.00	0.00	7.55	7.55	SF561	PG 64 LN 27
Criminal & Juvenile Justice	0.00	0.00	9.00	9.00	SF561	PG 64 LN 33
General Administration	279.51	303.30	535.95	232.65		
Total Human Services, Department of	3,942.41	4,251.24	4,607.34	356.10		

Health and Human Services

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	<u>Actual FY 2022 (1)</u>	<u>Estimated FY 2023 (2)</u>	<u>Final Action FY 2024 (3)</u>	<u>Final Action FY24 vs Estimated FY23 (4)</u>	<u>Bill Number (5)</u>	<u>Page and Line # (6)</u>
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Health Care Workforce Shortage	0.00	2.00	2.00	0.00	NONAPPR	
Total Public Health, Department of	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>		
Total Health and Human Services	<u>5,136.92</u>	<u>5,609.73</u>	<u>5,670.35</u>	<u>60.62</u>		

Justice System

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	204.32	206.68	228.00	21.32	SF562	PG 2 LN 3
Victim Compensation Fund	29.11	30.42	31.00	0.58	SF562	PG 2 LN 35
Justice, Dept. of	233.43	237.10	259.00	21.90		
Consumer Advocate						
Consumer Advocate - CMRF	14.44	14.75	18.00	3.25	SF562	PG 4 LN 30
Total Attorney General	247.88	251.85	277.00	25.15		
<u>Corrections, Department of</u>						
Fort Madison						
IMCC Inmate Tele Rebate	0.96	1.00	1.00	0.00	NONAPPR	
Ft. Madison Institution	362.56	393.50	393.50	0.00	SF562	PG 5 LN 18
Fort Madison	363.52	394.50	394.50	0.00		
Anamosa						
Anamosa Institution	282.35	353.00	353.00	0.00	SF562	PG 5 LN 22
Oakdale						
Oakdale Institution	473.25	506.25	506.25	0.00	SF562	PG 5 LN 26
Newton						
Newton Institution	236.73	264.00	264.00	0.00	SF562	PG 5 LN 34
Mount Pleasant						
Mount Pleasant Institution	233.74	256.00	256.00	0.00	SF562	PG 6 LN 3
Rockwell City						
Rockwell City Institution	91.27	95.00	95.00	0.00	SF562	PG 6 LN 7
Clarinda						
Clarinda Institution	216.13	245.63	245.63	0.00	SF562	PG 6 LN 11
Mitchellville						
Mitchellville Institution	197.91	221.20	221.20	0.00	SF562	PG 6 LN 20
Fort Dodge						
Fort Dodge Institution	246.69	288.00	288.00	0.00	SF562	PG 6 LN 24
Central Office						
Corrections Administration	39.85	46.00	46.00	0.00	SF562	PG 7 LN 10
CBC District 1						
CBC District I	184.25	183.75	183.75	0.00	SF562	PG 8 LN 34
CBC District 2						
CBC District II	137.00	134.75	134.75	0.00	SF562	PG 9 LN 5
CBC District 3						
CBC District III	82.00	85.00	85.00	0.00	SF562	PG 9 LN 11

Justice System

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District 4						
CBC District IV	60.00	63.40	63.40	0.00	SF562	PG 9 LN 14
CBC District 5						
CBC District V	258.69	258.69	258.69	0.00	SF562	PG 9 LN 17
CBC District 6						
CBC District VI	182.28	182.28	182.28	0.00	SF562	PG 9 LN 24
CBC District 7						
CBC District VII	110.15	110.15	115.15	5.00	SF562	PG 9 LN 30
CBC District 8						
CBC District VIII	96.00	96.00	96.00	0.00	SF562	PG 10 LN 1
Industries						
Iowa State Industries	76.30	84.00	84.00	0.00	NONAPPR	
Corrections - Farm Account						
Consolidated Farm Operations	7.33	9.42	9.42	0.00	NONAPPR	
Total Corrections, Department of	<u>3,575.44</u>	<u>3,877.02</u>	<u>3,882.02</u>	<u>5.00</u>		

Justice System

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	23.65	27.00	0.00	-27.00		
Total Civil Rights Commission, Iowa	23.65	27.00	0.00	-27.00		
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Justice Assistance Grants	6.13	7.46	7.46	0.00	NONAPPR	
Criminal & Juvenile Justice	8.68	9.00	0.00	-9.00		
Total Human Rights, Department of	14.81	16.46	7.46	-9.00		
<u>Inspections, Appeals and Licensing, Department of</u>						
Public Defender						
Public Defender	213.04	234.00	241.00	7.00	SF562	PG 13 LN 22
Total Inspections, Appeals and Licensing, Department of	213.04	234.00	241.00	7.00		
<u>Judicial Branch</u>						
Judicial Branch						
Judicial Branch	1,676.83	1,851.38	1,849.38	-2.00	SF563	PG 2 LN 9
Jury & Witness Fee Rev Fund	1.47	1.60	1.60	0.00		
Total Judicial Branch	1,678.30	1,852.98	1,850.98	-2.00		
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
ILEA Officer Certification & Training	0.05	0.00	0.00	0.00	NONAPPR	
Law Enforcement Academy	26.82	30.25	30.25	0.00	SF562	PG 12 LN 19
Total Law Enforcement Academy	26.87	30.25	30.25	0.00		
<u>Parole, Board of</u>						
Parole Board						
Parole Board	9.47	9.53	11.00	1.47	SF562	PG 14 LN 12
Total Parole, Board of	9.47	9.53	11.00	1.47		

Justice System

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
National Guard Facilities Improvement Fund	12.11	15.00	15.00	0.00	NONAPPR	
Public Defense, Department of	<u>236.45</u>	<u>248.00</u>	<u>248.00</u>	<u>0.00</u>	SF562	PG 14 LN 22
Total Public Defense, Department of	<u>248.56</u>	<u>263.00</u>	<u>263.00</u>	<u>0.00</u>		
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	36.47	45.00	47.00	2.00	SF562	PG 15 LN 28
Public Safety DCI	156.79	180.00	180.00	0.00	SF562	PG 15 LN 34
Narcotics Enforcement	57.23	67.00	67.00	0.00	SF562	PG 16 LN 17
Fire Marshal	42.61	49.00	21.00	-28.00	SF562	PG 17 LN 6
Iowa State Patrol	458.72	506.00	613.00	107.00	SF562	PG 17 LN 17
Human Trafficking Office	1.00	2.00	2.00	0.00	SF562	PG 18 LN 12
Drug Policy Coordinator	0.00	0.00	4.00	4.00	SF562	PG 18 LN 25
DPS Gaming Enforcement - GEF	59.52	65.00	65.00	0.00	SF562	PG 19 LN 8
Peace Officers Retirement Fund	2.01	2.00	2.00	0.00	NONAPPR	
Electrician & Installers Licensing Fund	22.35	26.00	26.00	0.00	NONAPPR	
Notary Information Fees	2.26	0.00	0.00	0.00	NONAPPR	
Interoperable & Broadband Comm Fund	1.72	2.00	2.00	0.00	NONAPPR	
Fund Only	<u>0.00</u>	<u>9.00</u>	<u>9.00</u>	<u>0.00</u>	NONAPPR	
Total Public Safety, Department of	<u>840.68</u>	<u>953.00</u>	<u>1,038.00</u>	<u>85.00</u>		

Justice System

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Final Action FY 2024 <u>(3)</u>	Final Action FY24 vs Estimated FY23 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security Grant Program	0.00	7.09	6.09	-1.00	NONAPPR	
Pre-Disaster Mitigation - Competitive	0.00	1.75	1.75	0.00	NONAPPR	
Power Plant Funds	1.42	2.51	2.51	0.00	NONAPPR	
Hazard Mitigation	0.00	9.06	9.06	0.00	NONAPPR	
Flood Mitigation Assistance	0.00	0.20	0.20	0.00	NONAPPR	
State & Local Assistance	0.00	1.72	2.26	0.54	NONAPPR	
Emergency Response Fund	0.00	0.26	0.26	0.00	NONAPPR	
E.M.D. Performance Grant	0.00	0.03	0.03	0.00	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	30.77	30.77	0.00	NONAPPR	
Levee District Study	0.00	0.54	0.00	-0.54	NONAPPR	
Homeland Security & Emer. Mgmt.	83.96	32.44	25.44	-7.00	SF562	PG 15 LN 4
911 Emerg Comm Admin - 911 Surcharge	0.04	1.67	1.67	0.00	NONAPPR	PG 20 LN 10
Total Homeland Security and Emergency Mgmt	<u>85.42</u>	<u>88.04</u>	<u>80.04</u>	<u>-8.00</u>		
Total Justice System	<u>6,964.13</u>	<u>7,603.13</u>	<u>7,680.75</u>	<u>77.62</u>		

Transportation, Infrastructure, and Capitals

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Telecommunications and Tech Commission</u>						
Iowa Communications Network						
ICN Operations	75.20	78.00	78.00	0.00	NONAPPR	
Total Telecommunications and Tech Commission	75.20	78.00	78.00	0.00		
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Mass Notification & Emer Messaging - TRF	0.00	0.47	0.94	0.47	NONAPPR	PG 13 LN 5
Total Homeland Security and Emergency Mgmt	0.00	0.47	0.94	0.47		
<u>Transportation, Department of</u>						
Transportation, Dept. of						
Highway Beautification Fund	7.99	9.00	9.00	0.00	NONAPPR	
Materials and Equipment Revolving Fund	65.38	81.00	81.00	0.00	NONAPPR	
Operations	220.79	0.00	0.00	0.00		
Planning	74.61	0.00	0.00	0.00		
Highway	1,950.30	2,468.00	2,363.00	-105.00	SF576	
Motor Vehicle Division	263.56	289.00	294.00	5.00	SF576	
Performance and Technology	32.89	0.00	0.00	0.00		
Total Transportation, Department of	2,615.52	2,847.00	2,747.00	-100.00		
Total Transportation, Infrastructure, and Capitals	2,690.72	2,925.47	2,825.94	-99.53		

Unassigned Standings

FTE Positions

For FTE positions assigned to the NONAPPR
Bill number, refer to the Note on page 115.

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Final Action FY 2024 (3)	Final Action FY24 vs Estimated FY23 (4)	Bill Number (5)	Page and Line # (6)
<u>Legislative Branch</u>						
Legislative Branch						
Legislative Branch	243.45	338.03	338.03	0.00	NONAPPR	
Total Legislative Branch	243.45	338.03	338.03	0.00		
<u>Management, Department of</u>						
Management, Dept. of						
State Appeal Board Claims	1.00	1.00	1.00	0.00	NONAPPR	
Total Management, Department of	1.00	1.00	1.00	0.00		
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Flood Recovery Fund	0.00	0.48	0.48	0.00	NONAPPR	
Total Homeland Security and Emergency Mgmt	0.00	0.48	0.48	0.00		
Total Unassigned Standings	244.45	339.51	339.51	0.00		

Subcommittee Appropriations Acts

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$70.5 million from the General Fund and authorizes 1,485.0 full-time equivalent (FTE) positions for FY 2024. This is an increase in funding of \$20.4 million and an increase of 325.0 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: Appropriates a total of \$64.7 million from other funds. This is an increase of \$4.0 million compared to estimated FY 2023.

Standing Appropriations FY 2024: The attached tracking includes a standing limited appropriation of \$18,000 for FY 2024 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers — Enforcement of Financial Obligations). This is no change compared to estimated FY 2023. Additionally, the attached tracking also reflects a standing unlimited appropriation of \$125,000 for FY 2024 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

DAS State Library: Appropriates \$2.6 million from the General Fund and 20.0 FTE positions. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education. This is an increase of \$25,000 and no change in FTE positions compared to estimated FY 2023.

Page 2, Line 27

DAS Enrich Iowa Libraries: Appropriates \$2.5 million from the General Fund. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education. Maintains the current level of funding compared to estimated FY 2023.

Page 2, Line 33

DAS Administration of Cultural Activities: Appropriates \$168,000 from the General Fund and 0.8 FTE position. This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$234 and 0.2 FTE position compared to estimated FY 2023.

Page 3, Line 1

DAS Historical Resources: Appropriates \$3.1 million from the General Fund and 37.2 FTE positions. This is a new appropriation to the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$6,000 and 1.5 FTE positions compared to estimated FY 2023.

Page 3, Line 14

DAS Historic Sites: Appropriates \$426,000 from the General Fund and 2.0 FTE positions. This is a new appropriation to the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$647 and 0.2 FTE position compared to estimated FY 2023.

Page 3, Line 18

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

- Auditor of State (AOS) Transition Reimbursement:** Appropriates \$65,000 from the General Fund. This is a new appropriation. Page 4, Line 21
- DIAL Iowa Civil Rights Commission:** Appropriates \$1.3 million from the General Fund and 27.0 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the Iowa Civil Rights Commission. This is a decrease of \$5,000 and no change in FTE positions compared to FY 2023. Page 8, Line 19
- DIAL Labor Services Division:** Appropriates \$3.4 million from the General Fund and 56.0 FTE positions. This is a decrease of \$126,000 and an increase of 0.1 FTE position compared to estimated FY 2023. This is a new appropriation for the DIAL. Funding was previously appropriated to the Department of Iowa Workforce Development (IWD). Page 8, Line 28
- DIAL Division of Workers' Compensation:** Appropriates \$3.3 million from the General Fund and 26.1 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the IWD. Maintains the current level of funding and FTE positions compared to estimated FY 2023. Page 8, Line 34
- DIAL Professional Licensing:** Appropriates \$2.9 million from the General Fund and 156.0 FTE positions. This is a new appropriation for the DIAL. Funding was previously appropriated to the Department of Commerce, the Department of Public Safety, and the Department of Health and Human Services. Maintains the same level of funding and FTE positions compared to FY 2023. Page 9, Line 14
- DIAL Housing Trust Fund:** Appropriates \$62,000 from the Housing Trust Fund. This is a new appropriation for the DIAL. Funding was previously appropriated to the Professional Licensing and Regulation Bureau of the Department of Commerce. Maintains the current level of funding compared to estimated FY 2023. Page 10, Line 28
- Department of Insurance and Financial Services:** Authorizes a contingent appropriation of \$450,000 from the General Fund to fund 2.0 FTE positions. This cost is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance. The appropriation is contingent upon the enactment of [SF 549](#) (Captive Insurance Act). Page 13, Line 12
- DOM Office of the Chief Information Officer (OCIO):** Appropriates \$4.4 million from the General Fund and 24.4 FTE positions. This is a new appropriation. Page 14, Line 3

IDR Alcoholic Beverages Operations: Appropriates \$1.0 million from the General Fund and 18.1 FTE positions. This is a new appropriation for the IDR. Funding was previously appropriated to the Alcoholic Beverages Division of the Department of Commerce. This is a decrease of \$65,000 and no change in FTE positions compared to estimated FY 2023.

Page 16, Line 13

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS) Utilities: Appropriates \$4.5 million from the General Fund and 1.0 FTE position. This is an increase of \$383,000 and no change in FTE positions compared to estimated FY 2023.

Page 2, Line 13

Governor and Lieutenant Governor General Office: Appropriates \$2.8 million from the General Fund and 25.0 FTE positions. This is an increase of \$495,000 and no change in FTE positions compared to estimated FY 2023.

Page 5, Line 23

Department of Inspections, Appeals, and Licensing (DIAL) Investigations Division: Appropriates \$2.2 million from the General Fund and 50.0 FTE positions. This is a decrease of \$104,000 and no change in FTE positions compared to estimated FY 2023.

Page 6, Line 18

DIAL Health Facilities Division: Appropriates \$4.9 million from the General Fund and 115.0 FTE positions. This is a decrease of \$323,000 and no change in FTE positions compared to estimated FY 2023.

Page 6, Line 32

DIAL Food and Consumer Safety Division: Appropriates \$510,000 from the General Fund and 33.8 FTE positions. This is a decrease of \$65,000 and no change in FTE positions compared to estimated FY 2023.

Page 8, Line 13

Department of Insurance and Financial Services (DIFS) Insurance Division: Appropriates \$6.9 million from the Commerce Revolving Fund and 123.9 FTE positions. This is an increase of \$200,000 and 7.0 FTE positions compared to estimated FY 2023.

Page 12, Line 13

Department of Management (DOM): Appropriates \$2.8 million from the General Fund and 21.0 FTE positions. This is a decrease of \$4,000 and an increase of 1.0 FTE position compared to estimated FY 2023.

Page 13, Line 31

Iowa Public Employees' Retirement System (IPERS): Appropriates \$20.9 million from the IPERS Trust Fund and 98.1 FTE positions to the IPERS. This is an increase of \$2.5 million and 10.0 FTE positions compared to estimated FY 2023.

Page 15, Line 9

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Department of Revenue (IDR) Operations: Appropriates \$15.1 million from the General Fund and 151.2 FTE positions. This is a decrease of \$94,000 and no change in FTE positions compared to estimated FY 2023. Page 16, Line 3

Treasurer of State: Appropriates \$317,000 from the Road Use Tax Fund. This is an increase of \$47,000 compared to estimated FY 2023. Page 18, Line 18

Iowa Utilities Board: Appropriates \$10.7 million from the Commerce Revolving Fund and 75.0 FTE positions. This appropriation was moved from under the Department of Commerce to its own department in [SE 514](#) (State Government Alignment Act). This is an increase of \$1.4 million and 5.0 FTE positions compared to estimated FY 2023. Page 18, Line 27

STUDIES AND INTENT

Permits any excess funds appropriated from the General Fund to the DAS for FY 2024 utility costs to carry forward to FY 2025. Page 2, Line 17

Requires any funds received by the DIAL for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2025. Page 3, Line 23

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2024. Page 4, Line 4

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report and other specified activities until the Report is completed. Page 4, Line 35

Requires the Investigations Division of the DIAL to provide a report to the General Assembly by December 1, 2023, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 6, Line 24

Requires the Health Facilities Division of the DIAL to provide information to the public relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIAL is required to continuously solicit input from facilities regulated by the DIAL and to assess and improve levels of collaboration and identify new opportunities for cooperation. Page 7, Line 3

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor Page 8, Line 7

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2024, with the exception of those fees collected by the Department on behalf of a municipal corporation. Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT) and requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2024. Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2025. Requires the DIAL to annually submit a report to the DOM and the Legislative Services Agency on fees billed and collected and expenditures from the moneys retained by the DIAL.

Page 9, Line 28

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for fraud investigation.

Page 12, Line 19

Directs the Insurance Division of the DIFS to use 1.0 FTE position to investigate financial exploitation of eligible adults.

Page 12, Line 22

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs.

Page 12, Line 27

Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2024 to be transferred to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Page 14, Line 21

Requires the IDR to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the local option sales and services tax.

Page 16, Line 8

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 16, Line 18

Requires the Office of the Treasurer of State to provide administrative support to the Executive Council.

Page 18, Line 16

SIGNIFICANT CODE CHANGES

Creates the Licensing and Regulation Fund in the State Treasury under the control of the DIAL. The Fund will consist of moneys and fees collected by the DIAL for deposit in the Fund. Moneys in the Fund are to be used to fulfill the administration and enforcement responsibilities of the DIAL and boards under the purview of the DIAL.

Page 20, Line 5

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Amends Iowa Code chapter [99G](#) as amended by Iowa Acts, [Senate File 514](#) (State Government Alignment Act), which originally removed references to "major procurement contracts."

Page 26, Line 30

Amends 2023 Iowa Acts, SF 514 (State Government Alignment Act), section 2343, to make changes to competitive bidding and major procurement contracts.

Page 28, Line 34

Provides that revenue from Lottery games is to be collected by the Director of the IDR to be deposited into the Lottery Fund.

Page 29, Line 10

Repeals 2023 Iowa Acts, SF 514 (State Government Alignment Act), section 2301, which originally repealed Iowa Code section 99G.3(8).

Page 29, Line 24

ENACTMENT DATE

This Act was approved by the General Assembly on May 2, 2023, and signed by the Governor on June 1, 2023.

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Senate File 557 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	13	31	New	10A.507
21	35	37	Strike and Replace	105.9.3
22	18	39	Amend	147.80.3
23	7	41	Amend	542.4.4
23	23	42	Amend	542B.12
25	4	46	Amend	544A.11.2
25	9	47	Amend	544B.14.2
25	14	48	Amend	544C.3.1.e
25	34	51	Repeal	89.8

2 1 FY 2023-2024 APPROPRIATIONS

2 2 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2 3 1. There is appropriated from the general fund of the state

2 4 to the department of administrative services for the fiscal

2 5 year beginning July 1, 2023, and ending June 30, 2024, the

2 6 following amounts, or so much thereof as is necessary, to be

2 7 used for the purposes designated:

2 8 a. For salaries, support, maintenance, and miscellaneous

2 9 purposes, and for not more than the following full-time

2 10 equivalent positions:

2 11	.....	\$	3,597,181
2 12	.....	FTEs	55.30

2 13 b. For the payment of utility costs, and for not more than

2 14 the following full-time equivalent positions:

2 15	.....	\$	4,487,598
2 16	.....	FTEs	1.00

2 17 Notwithstanding section 8.33, moneys appropriated

2 18 for utility costs in this lettered paragraph that remain

2 19 unencumbered or unobligated at the close of the fiscal year

2 20 shall not revert but shall remain available for expenditure

2 21 for the purposes designated until the close of the succeeding

2 22 fiscal year.

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is a decrease of \$6,223 due to restructuring the Office of the Chief Information Officer's (OCIO's) Cybersecurity Office from fee-based funding to a General Fund appropriation and is a decrease of 2.00 full-time equivalent (FTE) positions compared to estimated FY 2023.

The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2023 as reported to the Legislative Services Agency's (LSA's) [Fee Project](#) was \$62,008,868.

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: This is an increase of \$383,359 and no change in FTE positions compared to estimated FY 2023.

CODE: Permits any excess funds appropriated from the General Fund for FY 2024 utility costs to carry forward to FY 2025.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2022 to FY 2023: \$501,736

- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858
- FY 2013 to FY 2014: \$335,330

2 23 c. For Terrace Hill operations, and for not more than the
 2 24 following full-time equivalent positions:
 2 25 \$ 460,884
 2 26 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations for the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

DETAIL: This is a decrease of \$790 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

2 27 d. For state library services:
 2 28 (1) For salaries, support, maintenance, and miscellaneous
 2 29 purposes, and for not more than the following full-time
 2 30 equivalent positions:
 2 31 \$ 2,557,594
 2 32 FTEs 20.00

General Fund appropriation to the DAS for the State Library.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education for the State Library. This is an increase of \$25,000 from the General Fund and no change in FTE positions compared to estimated FY 2023.

The State Library provides local support services to Iowa libraries and helps ensure consistent availability of services across the State, especially in rural areas. The State Library also provides information services to the three branches of State government, provides information services to the general public, and provides U.S. Census data to the residents of Iowa.

2 33 (2) For the enrich Iowa program established under section
 2 34 256.57, as amended by 2023 Iowa Acts, Senate File 514:
 2 35 \$ 2,464,823

General Fund appropriation to the DAS for the Enrich Iowa Program.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Education. Maintains the current level of funding compared to estimated FY 2023.

The Enrich Iowa Program provides support to local libraries through three programs. The Direct State Aid program helps public libraries pay for computers, books, and other materials. The Open Access

program allows reciprocal borrowing for library patrons between participating libraries. The Interlibrary Loan Reimbursement program provides Iowa library patrons with equal access to library resources by encouraging and supporting resource sharing.

- 3 1 e. For administration of cultural activities:
- 3 2 (1) For salaries, support, maintenance, and miscellaneous
- 3 3 purposes, and for not more than the following full-time
- 3 4 equivalent positions:
- 3 5 \$ 168,403
- 3 6 FTEs 0.75

General Fund appropriation to the DAS for the administration of cultural activities.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$234 due to the restructuring of the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is a decrease of 0.18 FTE position compared to estimated FY 2023. The appropriation provides administrative, accounting, public relations, and clerical services for the DAS.

- 3 7 (2) The department shall coordinate historical and cultural
- 3 8 activities with the tourism office of the economic development
- 3 9 authority to promote attendance at the state historical
- 3 10 building and at the state's historic sites.
- 3 11 (3) Full-time equivalent positions authorized under
- 3 12 this paragraph are funded, in full or in part, using moneys
- 3 13 appropriated under this paragraph and paragraphs "f" and "g".

Requires the DAS to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's historic sites.

- 3 14 f. For support of the state's historical resources, and for
- 3 15 not more than the following full-time equivalent positions:
- 3 16 \$ 3,136,371
- 3 17 FTEs 37.24

General Fund appropriation to the DAS for historical resources.

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$5,980 from the General Fund due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and a decrease of 1.50 FTE positions compared to estimated FY 2023.

The DAS is required to oversee the State Historical Museum, State Archives Libraries and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.

- 3 18 g. For administration and support of the state's historic
- 3 19 sites, and for not more than the following full-time equivalent
- 3 20 positions:

General Fund appropriation to the DAS for operation and maintenance of eight State historic sites.

3	21	..... \$	425,751
3	22	..... FTEs	2.00

DETAIL: This is a new appropriation for the DAS. Funding was previously appropriated to the Department of Cultural Affairs. This is a decrease of \$647 from the General Fund due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is a decrease of 0.20 FTE position compared to estimated FY 2023.

The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The Historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails (Council Bluffs, Iowa)

3 23 2. Any moneys and premiums collected by the department
 3 24 for workers' compensation shall be segregated into a separate
 3 25 workers' compensation fund in the state treasury to be used
 3 26 for payment of state employees' workers' compensation claims
 3 27 and administrative costs. Notwithstanding section 8.33,
 3 28 unencumbered or unobligated moneys remaining in this workers'
 3 29 compensation fund at the end of the fiscal year shall not
 3 30 revert but shall remain available for expenditure for purposes
 3 31 of the fund in subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2025.

DETAIL: The current estimated amount of carryforward from FY 2023 to FY 2024 is approximately \$8,521,764. The average annual carryforward from FY 2017 through FY 2022 was \$5,087,198.

3 32 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 3 33 department of administrative services for the fiscal year
 3 34 beginning July 1, 2023, and ending June 30, 2024, from the
 3 35 revolving funds designated in chapter 8A and from internal
 4 1 service funds created by the department such amounts as the
 4 2 department deems necessary for the operation of the department
 4 3 consistent with the requirements of chapter 8A.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the DAS consistent with Iowa Code chapter [8A](#).

4 4 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 4 5 CHARGE. For the fiscal year beginning July 1, 2023, and ending
 4 6 June 30, 2024, the monthly per contract administrative charge
 4 7 which may be assessed by the department of administrative
 4 8 services shall be \$2.00 per contract on all health insurance
 4 9 plans administered by the department.

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2024. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per-contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

4 10 Sec. 4. AUDITOR OF STATE.
 4 11 1. There is appropriated from the general fund of the state
 4 12 to the office of the auditor of state for the fiscal year
 4 13 beginning July 1, 2023, and ending June 30, 2024, the following
 4 14 amounts, or so much thereof as is necessary, to be used for the
 4 15 purposes designated:

4 16 a. For salaries, support, maintenance, and miscellaneous
 4 17 purposes, and for not more than the following full-time
 4 18 equivalent positions:
 4 19 \$ 983,971
 4 20 FTEs 98.00

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$2,222 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is an increase of 2.50 FTE positions compared to estimated FY 2023.

4 21 b. For auditing costs associated with the transition of
 4 22 state entities pursuant to 2023 Iowa Acts, Senate File 514:
 4 23 \$ 65,400

General Fund appropriation to the Auditor of State for auditing costs associated with the transition of State entities pursuant to 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act).

DETAIL: This is a new appropriation of \$65,400, and there are no FTE positions associated with the allocation of funds.

4 24 2. The auditor of state may retain additional full-time
 4 25 equivalent positions as is reasonable and necessary to
 4 26 perform governmental subdivision audits which are reimbursable
 4 27 pursuant to section 11.20 or 11.21, to perform audits which are
 4 28 requested by and reimbursable from the federal government, and
 4 29 to perform work requested by and reimbursable from departments
 4 30 or agencies pursuant to section 11.5A or 11.5B. The auditor
 4 31 of state shall notify the department of management, the
 4 32 legislative fiscal committee, and the legislative services
 4 33 agency of the additional full-time equivalent positions
 4 34 retained.

Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.

4 35 3. The auditor of state shall allocate moneys from the
 5 1 appropriations in this section solely for audit work related to
 5 2 the annual comprehensive financial report, federally required
 5 3 audits, and investigations of embezzlement, theft, or other
 5 4 significant financial irregularities until the audit of the
 5 5 annual comprehensive financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report is completed.

5 6 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 5 7 is appropriated from the general fund of the state to the
 5 8 Iowa ethics and campaign disclosure board for the fiscal year
 5 9 beginning July 1, 2023, and ending June 30, 2024, the following
 5 10 amount, or so much thereof as is necessary, to be used for the
 5 11 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

5 12 For salaries, support, maintenance, and miscellaneous
 5 13 purposes, and for not more than the following full-time
 5 14 equivalent positions:
 5 15 \$ 773,554
 5 16 FTEs 7.00

DETAIL: This is a decrease of \$1,356 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

5 17 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 5 18 appropriated from the general fund of the state to the offices
 5 19 of the governor and the lieutenant governor for the fiscal year
 5 20 beginning July 1, 2023, and ending June 30, 2024, the following
 5 21 amounts, or so much thereof as is necessary, to be used for the
 5 22 purposes designated:

5 23 1. GENERAL OFFICE
 5 24 For salaries, support, maintenance, and miscellaneous
 5 25 purposes, and for not more than the following full-time
 5 26 equivalent positions:
 5 27 \$ 2,810,502
 5 28 FTEs 25.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a net increase of \$495,158 and no change in FTE positions compared to estimated FY 2023. This includes an increase of \$500,000 for general office operating expenses and a decrease of \$4,842 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 29 2. TERRACE HILL QUARTERS
 5 30 For the governor's quarters at Terrace Hill, including
 5 31 salaries, support, maintenance, and miscellaneous purposes, and
 5 32 for not more than the following full-time equivalent positions:
 5 33 \$ 142,281
 5 34 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is a decrease of \$421 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

5 35 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
 6 1 LICENSING. There is appropriated from the general fund of the
 6 2 state to the department of inspections, appeals, and licensing
 6 3 for the fiscal year beginning July 1, 2023, and ending June
 6 4 30, 2024, the following amounts, or so much thereof as is
 6 5 necessary, to be used for the purposes designated:

6 6 1. ADMINISTRATION DIVISION
 6 7 For salaries, support, maintenance, and miscellaneous
 6 8 purposes, and for not more than the following full-time
 6 9 equivalent positions:
 6 10 \$ 545,733
 6 11 FTEs 10.55

General Fund appropriation to the Administration Division of the Department of Inspections, Appeals, and Licensing (DIAL).

DETAIL: This is a decrease of \$579 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023 for operations.

6 12 2. ADMINISTRATIVE HEARINGS DIVISION
 6 13 For salaries, support, maintenance, and miscellaneous
 6 14 purposes, and for not more than the following full-time
 6 15 equivalent positions:
 6 16 \$ 624,374
 6 17 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: This is a decrease of \$1,453 due to restructuring OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been adversely affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Health and Human Services (HHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

6 18 3. INVESTIGATIONS
 6 19 a. For salaries, support, maintenance, and miscellaneous
 6 20 purposes, and for not more than the following full-time
 6 21 equivalent positions:
 6 22 \$ 2,235,992
 6 23 FTEs 50.00

General Fund appropriation to the Investigations Division of the DIAL.

DETAIL: This is a decrease of \$103,599, of which \$3,599 is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The remaining \$100,000 is a result of a general decrease. This is no change in FTE positions compared to estimated FY 2023.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

6 24 b. By December 1, 2023, the department shall submit a
 6 25 report to the general assembly concerning the department's
 6 26 activities relative to fraud in public assistance programs
 6 27 for the fiscal year beginning July 1, 2022, and ending June
 6 28 30, 2023. The report shall include but is not limited to a
 6 29 summary of the number of cases investigated, case outcomes,
 6 30 overpayment dollars identified, amount of cost avoidance, and
 6 31 actual dollars recovered.

Requires the DIAL to coordinate with the Investigations Division and report to the General Assembly by December 1, 2023, regarding the Division's investigations into fraud in public assistance programs. The DIAL is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2023.

6 32 4. HEALTH FACILITIES

General Fund appropriation to the Health Facilities Division of the DIAL.

6 33 a. For salaries, support, maintenance, and miscellaneous
 6 34 purposes, and for not more than the following full-time
 6 35 equivalent positions:
 7 1 \$ 4,862,971
 7 2 FTEs 115.00

DETAIL: This is a decrease of \$322,811 and no change in FTE positions compared to estimated FY 2023 due to a required State match to access Center for Medicare and Medicaid Services (CMS) Coronavirus Aid, Relief, and Economic Security (CARES) Act funding in FY 2022 to address the backlog of long-term care facility State surveys as a result of the pandemic. The total CMS CARES Act award is \$2,277,833.

7 3 b. The department shall make all of the following
 7 4 information available to the public as part of the department's
 7 5 development efforts to revise the department's internet site:
 7 6 (1) The number of inspections of health facilities
 7 7 conducted by the department annually by type of service
 7 8 provider and type of inspection.
 7 9 (2) The total annual operations budget for the department
 7 10 that is associated with health facilities regulation, including
 7 11 general fund appropriations and federal contract dollars
 7 12 received by type of service provider inspected.
 7 13 (3) The total number of full-time equivalent positions
 7 14 in the department that are associated with health facilities
 7 15 regulation, to include the number of full-time equivalent
 7 16 positions serving in a supervisory capacity, and serving as
 7 17 surveyors, inspectors, or monitors in the field by type of
 7 18 service provider inspected.
 7 19 (4) Identification of state and federal survey trends,
 7 20 cited regulations, the scope and severity of deficiencies
 7 21 identified, and federal and state fines assessed and collected

Requires the DIAL to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Health Facilities Division. Also, specifies the intent of the General Assembly that the DIAL is to continuously solicit input from facilities regulated by the DIAL and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

7 22 concerning nursing and assisted living facilities and programs.
 7 23 c. It is the intent of the general assembly that the
 7 24 department continuously solicit input from health facilities
 7 25 regulated by the department to assess and improve the
 7 26 department's level of collaboration and to identify new
 7 27 opportunities for cooperation.

7 28 5. EMPLOYMENT APPEAL BOARD
 7 29 a. For salaries, support, maintenance, and miscellaneous
 7 30 purposes, and for not more than the following full-time
 7 31 equivalent positions:
 7 32 \$ 38,865
 7 33 FTEs 11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a decrease of \$47 due to restructuring OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

7 34 b. The employment appeal board shall be reimbursed by the
 7 35 department for all costs associated with hearings conducted
 8 1 under chapter 91C related to contractor registration. The
 8 2 board may expend, in addition to the amount appropriated under
 8 3 this subsection, additional amounts as are directly billable
 8 4 to the department under this subsection and to retain the
 8 5 additional full-time equivalent positions as needed to conduct
 8 6 hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.

8 7 c. The employment appeal board may temporarily exceed and
 8 8 draw more than the amount appropriated in this subsection and
 8 9 incur a negative cash balance as long as there are receivables
 8 10 of federal funds equal to or greater than the negative balance
 8 11 and the amount appropriated in this subsection is not exceeded
 8 12 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,865 appropriated for FY 2024 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2024.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the DIAL.

8 13 6. FOOD AND CONSUMER SAFETY

General Fund appropriation to the Food and Consumer Safety Division

8 14 For salaries, support, maintenance, and miscellaneous
 8 15 purposes, and for not more than the following full-time
 8 16 equivalent positions:
 8 17 \$ 509,565
 8 18 FTEs 33.75

of the DIAL.

DETAIL: This is a decrease of \$65,254 and no change in FTE positions compared to estimated FY 2023.

The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#), and is directed to safeguard public health and provide to consumers food that is safe, unadulterated, and honestly prepared.

8 19 7. IOWA STATE CIVIL RIGHTS COMMISSION
 8 20 a. For salaries, support, maintenance, and miscellaneous
 8 21 purposes, and for not more than the following full-time
 8 22 equivalent positions:
 8 23 \$ 1,337,999
 8 24 FTEs 27.00

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to the Iowa Civil Rights Commission. This is a decrease in funding of \$5,052 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

8 25 b. The Iowa state civil rights commission may enter into
 8 26 a contract with a nonprofit organization to provide legal
 8 27 assistance to resolve civil rights complaints.

Permits the Civil Rights Commission to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

8 28 8. LABOR SERVICES
 8 29 For salaries, support, maintenance, and miscellaneous
 8 30 purposes, and for not more than the following full-time
 8 31 equivalent positions:
 8 32 \$ 3,365,697
 8 33 FTEs 56.00

General Fund appropriation to the DIAL Labor Services Division.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to Iowa Workforce Development (IWD). This is a decrease of \$125,555 and an increase of 0.10 FTE position compared to estimated FY 2023.

The appropriation is used to enforce safety standards in the workplace; provide consultation to employers on occupational safety and health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforce wage, labor, and child labor laws.

8 34 9. DIVISION OF WORKERS' COMPENSATION
 8 35 a. For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DIAL Division of Workers' Compensation.

9	1	purposes, and for not more than the following full-time		
9	2	equivalent positions:		
9	3	.....	\$	3,321,044
9	4	.....	FTEs	26.10

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to the IWD. Maintains the current level of funding and FTE positions compared to estimated FY 2023.

The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

9 5 b. The division of workers' compensation shall charge a
 9 6 \$100 filing fee for workers' compensation cases. The filing
 9 7 fee shall be paid by the petitioner of a claim. However,
 9 8 the fee can be taxed as a cost and paid by the losing party,
 9 9 except in cases where it would impose an undue hardship or be
 9 10 unjust under the circumstances. The moneys generated by the
 9 11 filing fee allowed under this paragraph are appropriated to
 9 12 the department to be used for purposes of administering the
 9 13 division of workers' compensation.

Requires the Division of Workers' Compensation to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the DIAL to be used for the administration of the Division of Workers' Compensation.

DETAIL: This is no change compared to estimated FY 2023.

9 14 10. PROFESSIONAL LICENSING

9 15 For salaries, support, maintenance, and miscellaneous

9 16 purposes, and for not more than the following full-time

9 17 equivalent positions:

9	18	.....	\$	2,862,660
9	19	.....	FTEs	156.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the DIAL.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to several agencies. Pursuant to 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), licensing programs from the Department of Commerce, the Department of Public Safety, and the HHS are transferred to the Professional Licensing and Regulation Bureau of the DIAL.

9 20 11. APPROPRIATION REALLOCATION. Notwithstanding section
 9 21 8.39, the department of inspections, appeals, and licensing,
 9 22 in consultation with the department of management, may
 9 23 reallocate moneys appropriated in this section as necessary to
 9 24 best fulfill the needs of the department provided for in the
 9 25 appropriation.

Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM.

9 26 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING

9 27 — LICENSE OR REGISTRATION FEES.

9 28 1. For the fiscal year beginning July 1, 2023, and ending
 9 29 June 30, 2024, the department of inspections, appeals, and
 9 30 licensing shall collect any license or registration fees or

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2024, with the exception of those fees collected by the DIAL on behalf of a municipal corporation. Fees are generated

9 31 electronic transaction fees generated during the fiscal year
 9 32 as a result of licensing and registration activities under
 9 33 chapters 99B, 137C, 137D, and 137F.

under the following Iowa Code chapters:

- Iowa Code chapter [99B](#) — Social and Charitable Gambling
- Iowa Code chapter [137C](#) — Hotel Sanitation Code
- Iowa Code chapter [137D](#) — Home Food Processing Establishments
- Iowa Code chapter [137F](#) — Food Establishments and Food Processing Plants

9 34 2. From the fees collected by the department under this
 9 35 section on behalf of a municipal corporation with which
 10 1 the department has an agreement pursuant to section 137F.3,
 10 2 through a statewide electronic licensing system operated by
 10 3 the department, notwithstanding section 137F.6, subsection 2,
 10 4 the department shall remit the amount of those fees to the
 10 5 municipal corporation for whom the fees were collected less
 10 6 any electronic transaction fees collected by the department to
 10 7 enable electronic payment.

Requires the fees collected by the DIAL on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

10 8 3. From the fees collected by the department under this
 10 9 section, other than those fees described in subsection 2,
 10 10 the department shall deposit the amount of \$800,000 into the
 10 11 general fund of the state prior to June 30, 2024.

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2024.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2024.

10 12 4. From the fees collected by the department under this
 10 13 section, other than those fees described in subsections 2 and
 10 14 3, the department shall retain the remainder of the fees for
 10 15 the purposes of enforcing the provisions of chapters 99B, 137C,
 10 16 137D, and 137F. Notwithstanding section 8.33, moneys retained
 10 17 by the department pursuant to this subsection that remain
 10 18 unencumbered or unobligated at the close of the fiscal year
 10 19 shall not revert but shall remain available for expenditure
 10 20 for the purposes of enforcing the provisions of chapters 99B,
 10 21 137C, 137D, and 137F during the succeeding fiscal year. The
 10 22 department shall provide an annual report to the department
 10 23 of management and the legislative services agency on fees
 10 24 billed and collected and expenditures from the moneys retained
 10 25 by the department in a format determined by the department
 10 26 of management in consultation with the legislative services
 10 27 agency.

Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2025. Also requires the DIAL to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIAL.

10 28 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
 10 29 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
 10 30 from the housing trust fund created in section 16.181 to the
 10 31 department of inspections, appeals, and licensing for the
 10 32 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 10 33 the following amount, or so much thereof as is necessary, to be
 10 34 used for the purposes designated:
 10 35 For professional licensing salaries, support, maintenance,
 11 1 and miscellaneous purposes:
 11 2 \$ 62,317

Housing Trust Fund appropriation to the DIAL.

DETAIL: This is a new appropriation for the DIAL. Funding was previously appropriated to the Professional Licensing and Regulation Bureau of the Department of Commerce. Maintains the current level of funding compared to estimated FY 2023. These funds are utilized by the DIAL to conduct audits of real estate broker trust funds.

11 3 Sec. 10. RACING AND GAMING COMMISSION — RACING AND GAMING
 11 4 REGULATION. There is appropriated from the gaming regulatory
 11 5 revolving fund established in section 99F.20 to the racing and
 11 6 gaming commission of the department of inspections, appeals,
 11 7 and licensing for the fiscal year beginning July 1, 2023, and
 11 8 ending June 30, 2024, the following amount, or so much thereof
 11 9 as is necessary, to be used for the purposes designated:
 11 10 For salaries, support, maintenance, and miscellaneous
 11 11 purposes for regulation, administration, and enforcement of
 11 12 pari-mutuel racetracks, excursion boat gambling, gambling
 11 13 structure laws, sports wagering, and fantasy sports contests,
 11 14 and for not more than the following full-time equivalent
 11 15 positions:
 11 16 \$ 7,013,449
 11 17 FTEs 53.70

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

11 18 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 11 19 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
 11 20 from the road use tax fund created in section 312.1 to
 11 21 the administrative hearings division of the department of
 11 22 inspections, appeals, and licensing for the fiscal year
 11 23 beginning July 1, 2023, and ending June 30, 2024, the following
 11 24 amount, or so much thereof as is necessary, to be used for the
 11 25 purposes designated:
 11 26 For salaries, support, maintenance, and miscellaneous
 11 27 purposes:
 11 28 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

11 29 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL
 11 30 SERVICES. There is appropriated from the commerce revolving

Appropriates money from the Commerce Revolving Fund to the Department of Insurance and Financial Services (DIFS). The following divisions of the Department of Commerce are transferred to the DIFS:

11 31 fund created in section 546.12, as amended by 2023 Iowa Acts,
 11 32 Senate File 514, to the department of insurance and financial
 11 33 services for the fiscal year beginning July 1, 2023, and ending
 11 34 June 30, 2024, the following amounts, or so much thereof as is
 11 35 necessary, to be used for the purposes designated:

Banking Division, Credit Union Division, and Insurance Division.

12 1 1. BANKING DIVISION
 12 2 For salaries, support, maintenance, and miscellaneous
 12 3 purposes, and for not more than the following full-time
 12 4 equivalent positions:
 12 5 \$ 13,025,180
 12 6 FTEs 79.00

Commerce Revolving Fund appropriation to the Banking Division of the DIFS.

DETAIL: Maintains the current level of funding and is no change in FTE position compared to estimated FY 2023.

12 7 2. CREDIT UNION DIVISION
 12 8 For salaries, support, maintenance, and miscellaneous
 12 9 purposes, and for not more than the following full-time
 12 10 equivalent positions:
 12 11 \$ 2,553,593
 12 12 FTEs 16.00

Commerce Revolving Fund appropriation to the Credit Union Division of the DIFS.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

12 13 3. INSURANCE DIVISION
 12 14 a. For salaries, support, maintenance, and miscellaneous
 12 15 purposes, and for not more than the following full-time
 12 16 equivalent positions:
 12 17 \$ 6,876,987
 12 18 FTEs 123.85

Commerce Revolving Fund appropriation to the Insurance Division of the DIFS.

DETAIL: This is an increase of \$200,000 and 7.00 FTE positions compared to estimated FY 2023 to merge the Pharmacy Benefit Managers line item with the Insurance Division line item.

12 19 b. From the full-time equivalent positions authorized
 12 20 in this subsection, the insurance division shall use 2.00
 12 21 full-time equivalent positions for two fraud investigators.

Directs the Insurance Division of the DIFS to use 2.00 FTE positions for fraud investigation.

12 22 c. The insurance division shall use 1.00 full-time
 12 23 equivalent positions authorized in this subsection for an
 12 24 employee whose sole responsibility is investigating complaints
 12 25 and notifications related to financial exploitation of eligible
 12 26 adults.

Directs the Insurance Division of the DIFS to use 1.00 FTE position to investigate financial exploitation of eligible adults.

DETAIL: 2021 Iowa Acts, chapter [137](#) (FY 2021 Financial Exploitation of Eligible Adults Act), established a process for identification and investigation into the financial exploitation of eligible adults by broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult.

12 27 d. The insurance division shall use 2.00 full-time

Directs the Insurance Division of the DIFS to use 2.00 FTE positions

12 28 equivalent positions authorized in this subsection for
12 29 management, enforcement, and investigation of matters related
12 30 to pharmacy benefit manager programs.

for the management, enforcement, and investigation of matters related to pharmacy benefit manager programs.

12 31 e. Except as provided in paragraphs “b”, “c”, and “d”,
12 32 the insurance division may reallocate authorized full-time
12 33 equivalent positions as necessary to respond to accreditation
12 34 recommendations or requirements.

Permits the Insurance Division of the DIFS to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

12 35 f. The insurance division expenditures for examination
13 1 purposes may exceed the projected receipts, refunds, and
13 2 reimbursements, estimated pursuant to section 505.7, subsection
13 3 7, including the expenditures for retention of additional
13 4 personnel, if the expenditures are fully reimbursable and the
13 5 division first does all of the following:

Permits examination expenditures of the Insurance Division of the DIFS to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

13 6 (1) Notifies the department of management, the legislative
13 7 services agency, and the legislative fiscal committee of the
13 8 need for the expenditures.

13 9 (2) Files with each of the entities named in subparagraph
13 10 (1) the legislative and regulatory justification for the
13 11 expenditures, along with an estimate of the expenditures.

13 12 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
13 13 — CAPTIVE INSURANCE. There is appropriated from the general
13 14 fund of the state to the department of insurance and financial
13 15 services for the fiscal year beginning July 1, 2023, and ending
13 16 June 30, 2024, the following amount, or so much thereof as is
13 17 necessary, to be used for the purposes designated:

Authorizes a contingent appropriation of \$450,000 from the General Fund to fund 2.00 FTE positions. This cost is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance. The appropriation is contingent upon the enactment of [SF 549](#) (Captive Insurance Act).

13 18 For deposit in the captive insurance regulatory and
13 19 supervision fund created in section 521J.12, if enacted
13 20 by 2023 Iowa Acts, Senate File 549, for use as provided in
13 21 section 521J.12, including salaries, support, maintenance, and
13 22 miscellaneous purposes, and for not more than the following
13 23 full-time equivalent positions:

NOTE: Senate File 549 was approved by the General Assembly on April 24, 2023, and signed by the Governor on June 1, 2023.

13 24 \$ 450,000
13 25 FTEs 2.00

13 26 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
13 27 from the general fund of the state to the department of
13 28 management for the fiscal year beginning July 1, 2023, and
13 29 ending June 30, 2024, the following amounts, or so much thereof
13 30 as is necessary, to be used for the purposes designated:

13 31 1. For enterprise resource planning, providing for a salary
 13 32 model administrator, conducting performance audits, and the
 13 33 department's LEAN process; for salaries, support, maintenance,
 13 34 and miscellaneous purposes; and for not more than the following
 13 35 full-time equivalent positions:
 14 1 \$ 2,766,693
 14 2 FTEs 21.00

General Fund appropriation to the DOM for operations.

DETAIL: This is a decrease of \$4,000 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is an increase of 1.00 FTE position compared to estimated FY 2023. The additional FTE position will track federal funding, and the position will be federally funded.

14 3 2. For the security office of the chief information officer;
 14 4 for salaries, support, maintenance, and miscellaneous purposes;
 14 5 and for not more than the following full-time equivalent
 14 6 positions:
 14 7 \$ 4,421,887
 14 8 FTEs 24.39
 14 9 Of the moneys appropriated in this subsection, \$325,000
 14 10 is allocated to providing cybersecurity services to local
 14 11 governments.

General Fund appropriation to the DOM for the OCIO.

DETAIL: This is a new appropriation of \$4,421,887 and 24.39 FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. Of the moneys appropriated in this subsection, \$325,000 is allocated to providing cybersecurity services to local governments.

14 12 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
 14 13 INFORMATION OFFICER — REVOLVING FUND.

Appropriates revenue from internal service funds and revolving funds to the OCIO in an amount necessary to operate the office.

14 14 1. There is appropriated to the office of the chief
 14 15 information officer of the department of management for the
 14 16 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 14 17 from the revolving funds designated in chapter 8B and from
 14 18 internal service funds created by the office such amounts as
 14 19 the office deems necessary for the operation of the office
 14 20 consistent with the requirements of chapter 8B.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for service rendered by the OCIO. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the OCIO. The funds may also include gifts, loans, donations, grants, and contributions.

14 21 2. a. Notwithstanding section 321A.3, subsection 1, for the
 14 22 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 14 23 the first \$750,000 collected and transferred to the treasurer
 14 24 of state with respect to the fees for transactions involving
 14 25 the furnishing of a certified abstract of a vehicle operating
 14 26 record under section 321A.3, subsection 1, shall be transferred
 14 27 to the lowAccess revolving fund created in section 8B.33 for
 14 28 the purposes of developing, implementing, maintaining, and
 14 29 expanding electronic access to government records as provided
 14 30 by law.

CODE: Requires the first \$750,000 collected in FY 2024 from the sale of certified abstracts of vehicle operating records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be

<p>14 31 b. All fees collected with respect to transactions 14 32 involving lowAccess shall be deposited in the lowAccess 14 33 revolving fund created under section 8B.33 and shall be used 14 34 only for the support of lowAccess projects.</p>	<p>deposited in the lowAccess Revolving Fund and used for lowAccess projects.</p>
<p>14 35 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF 15 1 MANAGEMENT. There is appropriated from the road use tax fund 15 2 created in section 312.1 to the department of management for 15 3 the fiscal year beginning July 1, 2023, and ending June 30, 15 4 2024, the following amount, or so much thereof as is necessary, 15 5 to be used for the purposes designated: 15 6 For salaries, support, maintenance, and miscellaneous 15 7 purposes: 15 8 \$ 56,000</p>	<p>Road Use Tax Fund appropriation to the DOM for operations.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. These funds are used for support and services provided to the DOT.</p>
<p>15 9 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated 15 10 from the Iowa public employees' retirement fund created in 15 11 section 97B.7 to the Iowa public employees' retirement system 15 12 for the fiscal year beginning July 1, 2023, and ending June 15 13 30, 2024, the following amounts, or so much thereof as is 15 14 necessary, to be used for the purposes designated: 15 15 1. For salaries, support, maintenance, and other 15 16 operational purposes to pay the costs of the Iowa public 15 17 employees' retirement system, and for not more than the 15 18 following full-time equivalent positions: 15 19 \$ 20,923,309 15 20 FTEs 98.13</p>	<p>Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.</p> <p>DETAIL: This is an increase of \$2,490,424 and 10.00 FTE positions compared to estimated FY 2023 for additional retirement benefit officers, investment management staff, and retention.</p>
<p>15 21 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is 15 22 appropriated from the general fund of the state to the Iowa 15 23 public information board for the fiscal year beginning July 15 24 1, 2023, and ending June 30, 2024, the following amount, or 15 25 so much thereof as is necessary, to be used for the purposes 15 26 designated: 15 27 For salaries, support, maintenance, and miscellaneous 15 28 purposes, and for not more than the following full-time 15 29 equivalent positions: 15 30 \$ 357,407 15 31 FTEs 3.20</p>	<p>General Fund appropriation for the Iowa Public Information Board.</p> <p>DETAIL: This is a decrease of \$632 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.</p>
<p>15 32 Sec. 19. DEPARTMENT OF REVENUE. 15 33 1. There is appropriated from the general fund of the state</p>	

15 34 to the department of revenue for the fiscal year beginning July
 15 35 1, 2023, and ending June 30, 2024, the following amounts, or
 16 1 so much thereof as is necessary, to be used for the purposes
 16 2 designated:

16 3 a. (1) For salaries, support, maintenance, and
 16 4 miscellaneous purposes, and for not more than the following
 16 5 full-time equivalent positions:
 16 6 \$ 15,056,183
 16 7 FTEs 151.16

General Fund appropriation to the Department of Revenue (IDR) for operations.

DETAIL: This is a decrease of \$93,509 and no change in FTE positions compared to estimated FY 2023.

16 8 (2) From the moneys appropriated in this paragraph, the
 16 9 department shall use \$400,000 to pay the direct costs of
 16 10 compliance related to the collection and distribution of local
 16 11 sales and services taxes imposed pursuant to chapters 423B and
 16 12 423E.

Requires up to \$400,000 of the IDR's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

16 13 b. For alcoholic beverage control activities; for salaries,
 16 14 support, maintenance, and miscellaneous purposes; and for not
 16 15 more than the following full-time equivalent positions:
 16 16 \$ 1,010,054
 16 17 FTEs 18.10

General Fund appropriation to the Alcoholic Beverages Division (ABD) of the IDR.

DETAIL: This is a new appropriation for the IDR. Funding was previously appropriated to the Alcoholic Beverages Division of the Department of Commerce. This is a decrease of \$65,400 and no change in FTE positions compared to estimated FY 2023.

16 18 2. The director of revenue shall prepare and issue a state
 16 19 appraisal manual and the revisions to the state appraisal
 16 20 manual as provided in section 421.17, subsection 17, without
 16 21 cost to a city or county.

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 22 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 16 23 is appropriated from the motor vehicle fuel tax fund created
 16 24 pursuant to section 452A.77 to the department of revenue for
 16 25 the fiscal year beginning July 1, 2023, and ending June 30,
 16 26 2024, the following amount, or so much thereof as is necessary,
 16 27 to be used for the purposes designated:
 16 28 For salaries, support, maintenance, and miscellaneous
 16 29 purposes, and for administration and enforcement of the
 16 30 provisions of chapter 452A and the motor vehicle fuel tax
 16 31 program:

Motor Vehicle Fuel Tax Fund appropriation to the IDR for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

16 32 \$ 1,305,775

16 33 Sec. 21. SECRETARY OF STATE. There is appropriated from
 16 34 the general fund of the state to the office of the secretary of
 16 35 state for the fiscal year beginning July 1, 2023, and ending
 17 1 June 30, 2024, the following amounts, or so much thereof as is
 17 2 necessary, to be used for the purposes designated:

17 3 1. ADMINISTRATION AND ELECTIONS

17 4 a. For salaries, support, maintenance, and miscellaneous
 17 5 purposes, and for not more than the following full-time
 17 6 equivalent positions:

17 7 \$ 2,121,759
 17 8 FTEs 16.50

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This is a decrease of \$3,111 due to restructuring the OCIO Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

17 9 b. The state department or agency that provides data
 17 10 processing services to support voter registration file
 17 11 maintenance and storage shall provide those services without
 17 12 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

17 13 2. BUSINESS SERVICES

17 14 For salaries, support, maintenance, and miscellaneous
 17 15 purposes, and for not more than the following full-time
 17 16 equivalent positions:

17 17 \$ 1,417,535
 17 18 FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: This is a decrease of \$3,111 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and no change in FTE positions compared to estimated FY 2023.

17 19 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 17 20 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 17 21 from the address confidentiality program revolving fund created
 17 22 in section 9.8 to the office of the secretary of state for the
 17 23 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 17 24 the following amount, or so much thereof as is necessary, to be
 17 25 used for the purposes designated:

17 26 For salaries, support, maintenance, and miscellaneous
 17 27 purposes:
 17 28 \$ 195,400

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. 2015 Iowa Acts, chapter [9E](#) (Safe at Home Act), established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State.

17 29 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.

Permits the Secretary of State the discretion to refund certain business

17 30 Notwithstanding the obligation to collect fees pursuant to the
 17 31 provisions of section 489.117, subsection 1, paragraphs “c” and
 17 32 “q”, section 490.122, subsection 1, paragraph “a”, and section
 17 33 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,
 17 34 “l”, and “m”, for the fiscal year beginning July 1, 2023, the
 17 35 secretary of state may refund these fees to the filer pursuant
 18 1 to rules established by the secretary of state. The decision
 18 2 of the secretary of state not to issue a refund under rules
 18 3 established by the secretary of state is final and not subject
 18 4 to review pursuant to chapter 17A.

services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

18 5 Sec. 24. TREASURER OF STATE.
 18 6 1. There is appropriated from the general fund of the
 18 7 state to the office of treasurer of state for the fiscal year
 18 8 beginning July 1, 2023, and ending June 30, 2024, the following
 18 9 amount, or so much thereof as is necessary, to be used for the
 18 10 purposes designated:
 18 11 For salaries, support, maintenance, and miscellaneous
 18 12 purposes, and for not more than the following full-time
 18 13 equivalent positions:
 18 14 \$ 1,015,300
 18 15 FTEs 26.00

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a decrease of \$2,142 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation and is an increase of 3.12 FTE positions compared to estimated FY 2023.

18 16 2. The office of treasurer of state shall supply
 18 17 administrative support for the executive council.

Requires the Office of the Treasurer of State to provide administrative support to the Executive Council.

18 18 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 18 19 TREASURER OF STATE. There is appropriated from the road use
 18 20 tax fund created in section 312.1 to the office of treasurer of
 18 21 state for the fiscal year beginning July 1, 2023, and ending
 18 22 June 30, 2024, the following amount, or so much thereof as is
 18 23 necessary, to be used for the purposes designated:
 18 24 For enterprise resource management costs related to the
 18 25 distribution of road use tax fund moneys:
 18 26 \$ 316,788

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$46,835 compared to estimated FY 2023 due to increased Integrated Information for Iowa (I/3) expenses.

This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

18 27 Sec. 26. IOWA UTILITIES BOARD.
 18 28 1. There is appropriated from the commerce revolving fund
 18 29 created in section 546.12, as amended by 2023 Iowa Acts, Senate
 18 30 File 514, to the Iowa utilities board for the fiscal year
 18 31 beginning July 1, 2023, and ending June 30, 2024, the following

Commerce Revolving Fund appropriation to the Iowa Utilities Board.

DETAIL: This is an increase of \$1,440,526 and 5.00 FTE positions compared to estimated FY 2023 for increased technical support staff

18 32 amount, or so much thereof as is necessary, to be used for the
 18 33 purposes designated:
 18 34 For salaries, support, maintenance, and miscellaneous
 18 35 purposes, and for not more than the following full-time
 19 1 equivalent positions:
 19 2 \$ 10,746,366
 19 3 FTEs 75.00

to facilitate and evaluate existing and proposed projects. This appropriation was moved from under the Department of Commerce to its own department in [SF 514](#) (State Government Alignment Act).

19 4 2. The utilities board may expend additional moneys,
 19 5 including moneys for additional personnel, if those additional
 19 6 expenditures are actual expenses which exceed the moneys
 19 7 budgeted for utility regulation and the expenditures are fully
 19 8 reimbursable. Before the board expends or encumbers an amount
 19 9 in excess of the moneys budgeted for regulation, the board
 19 10 shall first do all of the following:
 19 11 a. Notify the department of management, the legislative
 19 12 services agency, and the legislative fiscal committee of the
 19 13 need for the expenditures.
 19 14 b. File with each of the entities named in paragraph “a” the
 19 15 legislative and regulatory justification for the expenditures,
 19 16 along with an estimate of the expenditures.

Permits the Utilities Board to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that exceed the moneys budgeted and if the funds are reimbursable. The Board must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

19 17 Sec. 27. CHARGES. The Iowa utilities board and each
 19 18 division of the department of insurance and financial services
 19 19 shall include in its charges assessed or revenues generated
 19 20 an amount sufficient to cover the amount stated in its
 19 21 appropriation and any state-assessed indirect costs determined
 19 22 by the department of administrative services.

Requires the Iowa Utilities Board and all divisions of the DIFS to include in billings an amount sufficient to cover the Commerce Revolving Fund appropriations and any State-assessed indirect costs.

19 23 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
 19 24 appropriation, any agency appropriated moneys pursuant to this
 19 25 Act shall give first preference when purchasing a product to an
 19 26 Iowa product or a product produced by an Iowa-based business.
 19 27 Second preference shall be given to a United States product or
 19 28 a product produced by a business based in the United States.

Requires any agency receiving an appropriation pursuant to this Act to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

19 29 FY 2023-2024 STANDING APPROPRIATIONS — LIMITATIONS

19 30 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY
 19 31 2023-2024. Notwithstanding the standing appropriation in the
 19 32 following designated section for the fiscal year beginning July
 19 33 1, 2023, and ending June 30, 2024, the amount appropriated from

Limits the General Fund standing appropriation to the IDR for FY 2024 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated

19 34 the general fund of the state pursuant to that section for the
 19 35 following designated purpose shall not exceed the following
 20 1 amount:
 20 2 For the enforcement of chapter 453D relating to tobacco
 20 3 product manufacturers under section 453D.8:
 20 4 \$ 17,525

FY 2023. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Act represents a reduction of \$7,475 to the standing appropriation.

20 5 DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
 20 6 LICENSING AND REGULATION FUND

20 7 Sec. 30. Section 10A.104, subsection 15, as enacted by
 20 8 2023 Iowa Acts, Senate File 514, section 1430, is amended by
 20 9 striking the subsection and inserting in lieu thereof the
 20 10 following:
 20 11 15. Perform fire control duties pursuant to section
 20 12 10A.511.

CODE: Amends 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), section 1430, to refer to the duties of the Director of the DIAL to perform fire control in Iowa Code section 10A.511.

20 13 Sec. 31. NEW SECTION 10A.507 LICENSING AND REGULATION
 20 14 FUND.

20 15 1. A licensing and regulation fund is created in the state
 20 16 treasury under the control of the department of inspections,
 20 17 appeals, and licensing. Moneys in the fund are appropriated
 20 18 to the department to be used to fulfill the administration and
 20 19 enforcement responsibilities of the department and boards under
 20 20 the purview of the department under this subchapter.
 20 21 2. The fund shall consist of moneys and fees collected by
 20 22 the department for deposit in the fund.
 20 23 3. Notwithstanding section 8.33, moneys in the fund
 20 24 that remain unencumbered or unobligated at the close of the
 20 25 fiscal year shall not revert but shall remain available for
 20 26 expenditure for the purposes designated in succeeding fiscal
 20 27 years. Notwithstanding section 12C.7, subsection 2, interest
 20 28 or earnings on moneys deposited in the fund shall be credited
 20 29 to the fund.

Creates the Licensing and Regulation Fund in the State Treasury under the control of the DIAL. The Fund shall consist of moneys and fees collected by the DIAL for deposit in the Fund. Moneys in the Fund are to be used to fulfill the administration and enforcement responsibilities of the DIAL and boards under the purview of the DIAL. Moneys that are not expended at the close of the fiscal year will not revert but will remain available for expenditure for the purposes designated in succeeding fiscal years. Any interest earned on moneys deposited in the Fund are to remain in the Fund.

20 30 Sec. 32. Section 88A.5, Code 2023, as amended by 2023 Iowa
 20 31 Acts, Senate File 514, section 1766, is amended to read as
 20 32 follows:

20 33 88A.5 FEES TO ~~GENERAL~~ LICENSING AND REGULATION FUND.

20 34 All fees collected by the department under the provisions
 20 35 of this chapter shall be transmitted to the treasurer of state
 21 1 and credited by the treasurer to the ~~general fund of the state~~

Requires all fees collected by the DIAL concerning amusement rides to be deposited into the Licensing and Regulation Fund rather than the General Fund.

21 2 licensing and regulation fund created in section 10A.507.

21 3 Sec. 33. Section 89.9, Code 2023, as amended by 2023 Iowa
21 4 Acts, Senate File 514, section 1797, is amended to read as
21 5 follows:

21 6 89.9 DISPOSAL OF FEES.

21 7 All fees provided for in this chapter shall be collected
21 8 by the director and remitted to the treasurer of state, to
21 9 be deposited in the ~~boiler and pressure vessel safety fund~~
21 10 pursuant to section 89.8 licensing and regulation fund created
21 11 in section 10A.507, together with an itemized statement showing
21 12 the source of collection.

Requires all fees collected by the DIAL concerning boilers and unfired steam pressure vessels to be deposited into the Licensing and Regulation Fund rather than the Boiler and Pressure Vessel Safety Fund.

21 13 Sec. 34. Section 89A.19, Code 2023, as amended by 2023 Iowa
21 14 Acts, Senate File 514, section 1820, is amended by striking the
21 15 section and inserting in lieu thereof the following:

21 16 89A.19 FEES.

21 17 All fees collected by the director pursuant to this chapter
21 18 shall be remitted to the treasurer of state, to be deposited in
21 19 the licensing and regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning elevators to be deposited into the Licensing and Regulation Fund rather than the Elevator Safety Fund.

21 20 Sec. 35. Section 101A.12, Code 2023, as amended by 2023
21 21 Iowa Acts, Senate File 514, section 1550, is amended to read
21 22 as follows:

21 23 101A.12 DEPOSIT AND USE OF FEES.

21 24 The fees collected by the director in issuing licenses
21 25 pursuant to this chapter shall be deposited in the ~~state~~
21 26 ~~general fund~~ licensing and regulation fund created in section
21 27 10A.507.

Requires all fees collected by the DIAL concerning explosive materials to be deposited into the Licensing and Regulation Fund rather than the General Fund.

21 28 Sec. 36. Section 103.7, Code 2023, as amended by 2023 Iowa
21 29 Acts, Senate File 514, section 1561, is amended by striking the
21 30 section and inserting in lieu thereof the following:

21 31 103.7 FEES.

21 32 All licensing, examination, renewal, and inspection fees
21 33 under this chapter shall be deposited in the licensing and
21 34 regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning electricians and electrical contractors to be deposited into the Licensing and Regulation Fund.

21 35 Sec. 37. Section 105.9, subsection 3, Code 2023, is amended
22 1 by striking the subsection and inserting in lieu thereof the
22 2 following:

22 3 3. All fees collected under this chapter shall be deposited

Requires all fees collected by the DIAL concerning plumbers, mechanical professionals, and contractors to be deposited into the Licensing and Regulation Fund.

22 4 in the licensing and regulation fund created in section
22 5 10A.507.

22 6 Sec. 38. Section 135.11A, subsection 1, Code 2023, as
22 7 amended by 2023 Iowa Acts, Senate File 514, section 1580, is
22 8 amended to read as follows:

22 9 1. Each board under ~~chapters~~ chapter 100C, 103, 103A,
22 10 105, or 147 that ~~are~~ is under the administrative authority
22 11 of the department, ~~except the board of nursing, board of~~
22 12 ~~medicine, dental board, and board of pharmacy,~~ shall receive
22 13 administrative and clerical support from the department and
22 14 may not employ its own support staff for administrative and
22 15 clerical duties. The executive director of the board of
22 16 nursing, board of medicine, dental board, and board of pharmacy
22 17 shall be appointed pursuant to section 135.11B.

22 18 Sec. 39. Section 147.80, subsection 3, Code 2023, is amended
22 19 to read as follows:

22 20 3. The board of medicine, the board of pharmacy, the
22 21 dental board, and the board of nursing shall retain individual
22 22 executive officers pursuant to section 135.11B, ~~but shall~~
22 23 ~~make every effort to share administrative, clerical, and~~
22 24 ~~investigative staff to the greatest extent possible.~~

22 25 Sec. 40. Section 147.82, Code 2023, as amended by 2023
22 26 Iowa Acts, Senate File 514, section 1624, is amended to read
22 27 as follows:

22 28 147.82 FEE RETENTION.

22 29 All fees collected by a board listed in section 147.13 or by
22 30 the department, and fees collected pursuant to sections 124.301
22 31 and 147.80 and chapter 155A by the board of pharmacy, shall be
22 32 retained by each board or by the department deposited in the
22 33 licensing and regulation fund created in section 10A.507. The
22 34 ~~moneys retained by a board shall be used for any of the board's~~
22 35 ~~duties, including but not limited to the addition of full-time~~
23 1 ~~equivalent positions for program services and investigations.~~
23 2 ~~Revenues retained by a board pursuant to this section shall~~
23 3 ~~be considered repayment receipts as defined in section 8.2.~~
23 4 ~~Notwithstanding section 8.33, moneys retained by a board~~
23 5 ~~pursuant to this section are not subject to reversion to the~~
23 6 ~~general fund of the state.~~

Provides that boards under Iowa Code chapter [100C](#), [103](#), [103A](#), [105](#),
or [147](#) that are under the administrative authority of the DIAL are to
receive administrative and clerical support from the DIAL and may not
employ their own support staff for administrative and clerical duties.

Requires that the Board of Medicine, the Board of Pharmacy, the
Dental Board, and the Board of Nursing retain individual executive
officers pursuant to Iowa Code section [135.11B](#).

Requires that all fees collected by the Board of Pharmacy pursuant to
Iowa Code sections [124.301](#) and [147.80](#) and chapter [155A](#) be
deposited into the Licensing and Regulation Fund rather than be
retained by each board or by the DIAL.

23 7 Sec. 41. Section 542.4, subsection 4, Code 2023, is amended
 23 8 to read as follows:
 23 9 4. All moneys collected by the board from fees authorized
 23 10 to be charged by this chapter shall be received and accounted
 23 11 for by the board and shall be paid monthly to the treasurer of
 23 12 state for deposit in the ~~general fund of the state~~ licensing
 23 13 and regulation fund created in section 10A.507. Expenses
 23 14 of administering this chapter shall be paid from ~~moneys~~
 23 15 appropriated to the department pursuant to section 10A.507
 23 16 and from appropriations made by the general assembly, which
 23 17 expenses may include but shall not be limited to the costs
 23 18 of conducting investigations and of taking testimony and
 23 19 procuring the attendance of witnesses before the board or its
 23 20 committees; all legal proceedings taken under this chapter for
 23 21 the enforcement of this chapter; and educational programs for
 23 22 the benefit of the public and licensees and their employees.

Requires all fees collected by the DIAL concerning the Iowa Accounting Examining Board to be deposited into the Licensing and Regulation Fund rather than the General Fund.

23 23 Sec. 42. Section 542B.12, Code 2023, is amended to read as
 23 24 follows:
 23 25 542B.12 DISPOSITION OF FEES.
 23 26 The staff shall collect and account for all fees provided
 23 27 for by this chapter and pay the fees to the treasurer of state
 23 28 who shall deposit the fees in the ~~general fund of the state~~
 23 29 licensing and regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning professional engineers and land surveyors shall be deposited into the Licensing and Regulation Fund rather than the General Fund.

23 30 Sec. 43. Section 543B.14, Code 2023, as amended by 2023
 23 31 Iowa Acts, Senate File 514, section 1669, is amended to read
 23 32 as follows:
 23 33 543B.14 FEES AND EXPENSES.
 23 34 All fees and charges collected by the real estate commission
 23 35 under this chapter shall be ~~paid into the general fund of the~~
 24 1 ~~state, except that~~ deposited in the licensing and regulation
 24 2 fund created in section 10A.507. Of the moneys deposited
 24 3 in the fund, twenty-five dollars from each real estate
 24 4 salesperson's license fee and each broker's license fee shall
 24 5 be appropriated to the department of inspections, appeals, and
 24 6 licensing for the purpose of hiring and compensating a real
 24 7 estate education director and regulatory compliance personnel.
 24 8 All expenses incurred by the commission under this chapter,
 24 9 including compensation of staff assigned to the commission,
 24 10 shall be paid from funds appropriated for those purposes.

Requires all fees collected by the DIAL concerning real estate commission to be deposited into the Licensing and Regulation Fund rather than the General Fund.

24 11 Sec. 44. Section 543D.6, subsection 2, Code 2023, as amended
 24 12 by 2023 Iowa Acts, Senate File 514, section 1674, is amended
 24 13 to read as follows:
 24 14 2. All fees collected by the board shall be deposited into
 24 15 the ~~commerce revolving~~ licensing and regulation fund created in
 24 16 section ~~546.12~~ and are appropriated to the director on behalf
 24 17 of the board 10A.507 to be used to administer this chapter,
 24 18 including but not limited to purposes such as examinations,
 24 19 investigations, and administrative staffing. ~~Notwithstanding~~
 24 20 ~~section 8.33, moneys retained by the director pursuant to this~~
 24 21 ~~section are not subject to reversion to the general fund of~~
 24 22 ~~the state.~~ However, the appraisal management company national
 24 23 registry fees the board collects on behalf of the appraisal
 24 24 subcommittee as defined in section 543E.3 shall be transmitted
 24 25 to the appraisal subcommittee in accordance with federal laws
 24 26 and regulations.

Requires all fees collected by the DIAL concerning real estate appraisals and appraisers to be deposited into the Licensing and Regulation Fund rather than the Commerce Revolving Fund.

24 27 Sec. 45. Section 543E.10, subsection 2, Code 2023, as
 24 28 amended by 2023 Iowa Acts, Senate File 514, section 1685, is
 24 29 amended to read as follows:
 24 30 2. Except as provided in subsection 3, all fees collected
 24 31 under this chapter shall be deposited into the ~~commerce~~
 24 32 ~~revolving~~ licensing and regulation fund created in section
 24 33 ~~546.12~~ and are appropriated to the director 10A.507 to be
 24 34 used to administer this chapter including but not limited
 24 35 to purposes such as examinations, investigations, and
 25 1 administrative staffing. ~~Notwithstanding section 8.33, moneys~~
 25 2 ~~appropriated pursuant to this subsection are not subject to~~
 25 3 ~~reversion to the general fund of the state.~~

Requires all fees collected by the DIAL concerning real estate appraisal management companies to be deposited into the Licensing and Regulation Fund rather than the Commerce Revolving Fund.

25 4 Sec. 46. Section 544A.11, subsection 2, Code 2023, is
 25 5 amended to read as follows:
 25 6 2. All fees shall be paid to the treasurer of state and
 25 7 deposited in the ~~general fund of the state~~ licensing and
 25 8 regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning licensed architects to be deposited into the Licensing and Regulation Fund rather than the General Fund.

25 9 Sec. 47. Section 544B.14, subsection 2, Code 2023, is
 25 10 amended to read as follows:
 25 11 2. All fees shall be collected by the secretary, paid to the
 25 12 treasurer of state, and deposited in the ~~general fund of the~~
 25 13 ~~state~~ licensing and regulation fund created in section 10A.507.

Requires all fees collected by the DIAL concerning landscape architects to be deposited into the Licensing and Regulation Fund rather than the General Fund.

<p>25 14 Sec. 48. Section 544C.3, subsection 1, paragraph e, Code 25 15 2023, is amended to read as follows: 25 16 e. Establishing fees for registration as a registered 25 17 interior designer, renewal of registration, reinstatement of 25 18 registration, and for other activities of the board pertaining 25 19 to its duties. The fees shall be sufficient to defray the 25 20 costs of administering this chapter, and shall be deposited in 25 21 the general fund of the state <u>licensing and regulation fund</u> 25 22 <u>created in section 10A.507.</u></p>	<p>Requires all fees collected by the DIAL concerning registered interior designers to be deposited into the Licensing and Regulation Fund rather than the General Fund.</p>
<p>25 23 Sec. 49. Section 546.10, subsection 3, paragraph b, Code 25 24 2023, as amended by 2023 Iowa Acts, Senate File 514, section 25 25 1704, is amended by striking the paragraph.</p>	<p>CODE: Repeals Iowa Code section 546.10(3)(b) as amended by 2023 Iowa Acts, Senate File 514, section 1704, in which the department is appropriated moneys for the purposes of hiring and compensating a real estate education director and regulatory compliance personnel.</p>
<p>25 26 Sec. 50. Section 546.10, subsection 5, Code 2023, as amended 25 27 by 2023 Iowa Acts, Senate File 514, section 1704, is amended 25 28 by striking the subsection and inserting in lieu thereof the 25 29 following: 25 30 5. All expenses required in the discharge of the duties and 25 31 responsibilities imposed upon the department, the director, and 25 32 the licensing boards by the laws of this state shall be paid 25 33 from moneys appropriated for those purposes.</p>	<p>CODE: Amends Iowa Code section 546.10(5) as amended by 2023 Iowa Acts, Senate File 514, section 1704, which requires moneys collected by the Professional Licensing Bureau to be deposited into the General Fund. Provides that expenses required for the duties of the DIAL, the DIAL Director, and the licensing boards are to be paid from moneys appropriated for those purposes.</p>
<p>25 34 Sec. 51. REPEAL. Section 89.8, Code 2023, is repealed.</p>	<p>CODE: Repeals the Boiler and Pressure Vessel Safety Fund.</p>
<p>25 35 Sec. 52. TRANSITION PROVISIONS. 26 1 1. Any unobligated and unencumbered moneys in the boiler 26 2 and pressure vessel safety revolving fund created in section 26 3 89.8, Code 2023, as of July 1, 2023, shall be transferred for 26 4 deposit in the licensing and regulation fund created in section 26 5 10A.507, as enacted by this Act. 26 6 2. Any unobligated and unencumbered moneys in the revolving 26 7 elevator safety fund created in section 89A.19, Code 2023, 26 8 as of July 1, 2023, shall be transferred for deposit in the 26 9 licensing and regulation fund created in section 10A.507, as 26 10 enacted by this Act. 26 11 3. Any unobligated and unencumbered moneys in the 26 12 electrician and installer licensing and inspection fund created 26 13 in section 103.7, Code 2023, as of July 1, 2023, shall be 26 14 transferred for deposit in the licensing and regulation fund</p>	<p>CODE: Provides that the following funds, as of July 1, 2023, are to be transferred to the Licensing and Regulation Fund:</p> <ul style="list-style-type: none"> • Boiler and Pressure Vessel Safety Revolving Fund • Elevator Safety Fund • Electrician and Installer Licensing and Inspection Fund

26 15 created in section 10A.507, as enacted by this Act.

26 16 4. Any unobligated and unencumbered moneys retained by any
26 17 board or the department of public health for the bureau of
26 18 professional licensure pursuant to section 147.82, Code 2023,
26 19 as of July 1, 2023, shall be transferred for deposit in the
26 20 licensing and regulation fund created in section 10A.507, as
26 21 enacted by this Act.

CODE: Requires any moneys retained by any board or the HHS for the Bureau of Professional Licensure as of July 1, 2023, to be transferred to the Licensing and Regulation Fund.

26 22 5. All fees collected under chapters 543D and 543E and
26 23 deposited into the department of commerce revolving fund
26 24 created in section 546.12, Code 2023, as of July 1, 2023, shall
26 25 be transferred for deposit in the licensing and regulation fund
26 26 created in section 10A.507, as enacted by this Act.

CODE: Requires all fees collected under Iowa Code chapters [543D](#) and [543E](#) that are deposited in the Commerce Revolving Fund to be transferred to the Licensing and Regulation Fund.

26 27 DEPARTMENT OF REVENUE
26 28 IOWA LOTTERY DIVISION
26 29 MAJOR PROCUREMENT CONTRACTS

26 30 Sec. 53. Section 99G.3, subsection 18, Code 2023, as amended
26 31 by 2023 Iowa Acts, Senate File 514, section 2300, is amended
26 32 to read as follows:

26 33 18. "Vendor" means a person who provides or proposes to
26 34 provide goods or services to the department pursuant to a major
26 35 procurement contract, but does not include an employee of the
27 1 department under this chapter, a retailer, or a state agency or
27 2 instrumentality thereof.

CODE: Amends Iowa Code section [99G.3](#)(18) as amended by 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), which originally removed references to "major procurement contracts."

DETAIL: Applies to sections 2300, 2309, 2313, and 2324 of SF 514.

27 3 Sec. 54. Section 99G.8, subsection 13, Code 2023, as amended
27 4 by 2023 Iowa Acts, Senate File 514, section 2309, is amended
27 5 to read as follows:

27 6 13. Board members shall not have any direct or indirect
27 7 interest in an undertaking that puts their personal interest
27 8 in conflict with that of the department under this chapter
27 9 including but not limited to an interest in a major procurement
27 10 contract or a participating retailer.

27 11 Sec. 55. Section 99G.9, subsection 2, Code 2023, as amended
27 12 by 2023 Iowa Acts, Senate File 514, section 2313, is amended
27 13 to read as follows:

27 14 2. Approve, disapprove, amend, or modify the terms of major
27 15 lottery procurements recommended by the administrator.

27 16 Sec. 56. Section 99G.22, subsections 1, 3, 4, and 6, Code
27 17 2023, as amended by 2023 Iowa Acts, Senate File 514, section

27 18 2324, are amended to read as follows:

27 19 1. The department shall investigate the financial
27 20 responsibility, security, and integrity of any lottery system
27 21 vendor who is a finalist in submitting a bid, proposal, or
27 22 offer as part of a major procurement contract. Before a major
27 23 procurement contract is awarded, the division of criminal
27 24 investigation of the department of public safety shall conduct
27 25 a background investigation of the vendor to whom the contract
27 26 is to be awarded. The administrator shall consult with the
27 27 division of criminal investigation and shall provide for the
27 28 scope of the background investigation and due diligence to
27 29 be conducted in connection with major procurement contracts.
27 30 At the time of submitting a bid, proposal, or offer to the
27 31 department on a major procurement contract, each vendor shall
27 32 be required to submit to the division of criminal investigation
27 33 appropriate investigation authorization to facilitate this
27 34 investigation, together with an advance of funds to meet the
27 35 anticipated investigation costs. If the division of criminal
28 1 investigation determines that additional funds are required
28 2 to complete an investigation, the vendor will be so advised.
28 3 The background investigation by the division of criminal
28 4 investigation may include a national criminal history check
28 5 through the federal bureau of investigation. The screening
28 6 of vendors or their employees through the federal bureau of
28 7 investigation shall be conducted by submission of fingerprints
28 8 through the state criminal history repository to the federal
28 9 bureau of investigation.

28 10 3. A major procurement contract shall not be entered into
28 11 with any lottery system vendor who has not complied with
28 12 the disclosure requirements described in this section, and
28 13 any contract with such a vendor is voidable. Any contract
28 14 with a vendor that does not comply with the requirements for
28 15 periodically updating such disclosures during the tenure of
28 16 the contract as may be specified in such contract may be
28 17 terminated. The provisions of this section shall be construed
28 18 broadly and liberally to achieve the ends of full disclosure
28 19 of all information necessary to allow for a full and complete
28 20 evaluation by the department of the competence, integrity,
28 21 background, and character of vendors for major procurements.

28 22 4. A major procurement contract shall not be entered into
28 23 with any vendor who has been found guilty of a felony related

28 24 to the security or integrity of the lottery in this or any
 28 25 other jurisdiction.
 28 26 6. If, based on the results of a background investigation,
 28 27 the department determines that the best interests of the
 28 28 department, including but not limited to the department's
 28 29 reputation for integrity, would be served thereby, the
 28 30 department may disqualify a potential vendor from contracting
 28 31 with the department for a major procurement contract or from
 28 32 acting as a subcontractor in connection with a contract for a
 28 33 major procurement contract.

28 34 Sec. 57. Section 99G.37, Code 2023, as amended by 2023
 28 35 Iowa Acts, Senate File 514, section 2343, is amended to read
 29 1 as follows:

29 2 ~~99G.37—COMPETITIVE BIDDING~~ MAJOR PROCUREMENT CONTRACTS .

29 3 All major procurement contracts under this chapter must
 29 4 be ~~competitively bid~~ entered into in accordance with chapter
 29 5 8A, subchapter III, part 2. ~~Procurement~~ Major procurement
 29 6 contracts shall take into consideration the greatest integrity
 29 7 for the Iowa lottery. In any bidding process, the services
 29 8 of the department of administrative services ~~shall~~ may be
 29 9 utilized.

29 10 Sec. 58. Section 99G.39, subsection 1, Code 2023, as amended
 29 11 by 2023 Iowa Acts, Senate File 514, section 2345, is amended
 29 12 to read as follows:

29 13 1. Upon receipt of any revenue from lottery games, the
 29 14 director shall deposit the moneys in the lottery fund created
 29 15 pursuant to section 99G.40. At least fifty percent of the
 29 16 projected annual revenue accruing from the sale of tickets
 29 17 or shares shall be allocated for payment of prizes to the
 29 18 holders of winning tickets. After the payment of prizes, the
 29 19 expenses of conducting the lottery shall be deducted from the
 29 20 department's revenue under this chapter prior to disbursement.
 29 21 Expenses for advertising production and media purchases shall
 29 22 not exceed four percent of the department's gross revenue under
 29 23 this chapter for the year.

29 24 Sec. 59. REPEAL. 2023 Iowa Acts, Senate File 514, section
 29 25 2301, is repealed.

CODE: Amends 2023 Iowa Acts, Senate File 514 (State Government Alignment Act), section 2343, to make changes to competitive bidding and major procurement contracts.

DETAIL: Provides that all major procurement contracts under Iowa Code chapter [99G](#) (Iowa Lottery Authority Act) must be entered in accordance with Iowa Code chapter [8A](#), subchapter III, part 2. The Iowa Lottery may determine when the DAS's competitive bidding process is utilized.

CODE: Provides that revenue from Lottery games is to be collected by the Director of the IDR to be deposited into the Lottery Fund.

CODE: Repeals 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), section 2301, which originally repealed Iowa Code section 99G.3(8).

DETAIL: Iowa Code section 99G.3(8) defined "major procurement contract" as a consulting agreement or a contract with a business organization for the printing of tickets or the purchase or lease of equipment or services essential to the operation of a lottery game.

Administration and Regulation General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,597,181	\$ 3,597,181	\$ -6,223	PG 2 LN 8
Utilities	4,104,239	4,104,239	4,104,058	4,487,598	383,359	PG 2 LN 13
Terrace Hill Operations	461,674	461,674	460,884	460,884	-790	PG 2 LN 23
State Library	0	0	2,532,594	2,557,594	2,557,594	PG 2 LN 27
Enrich Iowa Libraries	0	0	2,464,823	2,464,823	2,464,823	PG 2 LN 33
Administration Division	0	0	168,403	168,403	168,403	PG 3 LN 1
Historical Division	0	0	3,136,371	3,136,371	3,136,371	PG 3 LN 14
Historic Sites	0	0	425,751	425,751	425,751	PG 3 LN 18
Total Administrative Services, Department of	\$ 8,169,317	\$ 8,169,317	\$ 16,890,065	\$ 17,298,605	\$ 9,129,288	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 983,971	\$ 983,971	\$ -2,222	PG 4 LN 16
SF 514 Transition Reimbursement	0	0	0	65,400	65,400	PG 4 LN 21
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 983,971	\$ 1,049,371	\$ 63,178	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 720,710	\$ 774,910	\$ 773,554	\$ 773,554	\$ -1,356	PG 5 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	\$ 720,710	\$ 774,910	\$ 773,554	\$ 773,554	\$ -1,356	
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 0	\$ 0	\$ -1,075,454	
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 0	\$ 0	\$ -360,856	
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 0	\$ 0	\$ -1,436,310	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,315,344	\$ 2,810,502	\$ 2,810,502	\$ 495,158	PG 5 LN 23
Terrace Hill Quarters	142,702	142,702	142,281	142,281	-421	PG 5 LN 29
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,458,046	\$ 2,952,783	\$ 2,952,783	\$ 494,737	

Administration and Regulation

General Fund

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Gov Rec Align FY 2024 <u>(3)</u>	Final Action FY 2024 <u>(4)</u>	Final Action vs Est FY 2023 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 239,271	\$ 0	\$ 0	\$ -239,271	
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 0	\$ 0	\$ -239,271	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	\$ 189,071	\$ 189,071	\$ 0	\$ 0	\$ -189,071	
Community Advocacy and Services	956,894	956,894	0	0	-956,894	
LiHEAP Weatherization Assistance Program – Standing	9,700	1	0	0	-1	
Total Human Rights, Department of	\$ 1,155,665	\$ 1,145,966	\$ 0	\$ 0	\$ -1,145,966	
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	\$ 546,312	\$ 546,312	\$ 545,733	\$ 545,733	\$ -579	PG 6 LN 6
Administrative Hearings Division	625,827	625,827	624,374	624,374	-1,453	PG 6 LN 12
Investigations Division	2,339,591	2,339,591	2,235,992	2,235,992	-103,599	PG 6 LN 18
Health Facilities Division	4,866,882	5,185,782	4,862,971	4,862,971	-322,811	PG 6 LN 32
Employment Appeal Board	38,912	38,912	38,865	38,865	-47	PG 7 LN 28
Food and Consumer Safety	574,819	574,819	509,565	509,565	-65,254	PG 8 LN 13
Civil Rights Commission	0	0	1,337,999	1,337,999	1,337,999	PG 8 LN 19
Labor Services Division	0	0	3,365,697	3,365,697	3,365,697	PG 8 LN 28
Workers' Compensation Division	0	0	3,321,044	3,321,044	3,321,044	PG 8 LN 34
Professional Licensing Bureau	0	0	2,862,660	2,862,660	2,862,660	PG 9 LN 14
Child Advocacy Board	2,582,454	2,607,454	0	0	-2,607,454	
Total Inspections, Appeals and Licensing, Department of	\$ 11,574,797	\$ 11,918,697	\$ 19,704,900	\$ 19,704,900	\$ 7,786,203	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
Broadband Grants	\$ 100,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
OCIO Cybersecurity Office	0	0	0	4,421,887	4,421,887	PG 14 LN 3
Chief Information Officer, Office of the	<u>\$ 100,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,421,887</u>	<u>\$ 4,421,887</u>	
Management, Dept. of						
Department Operations	\$ 2,695,693	\$ 2,770,693	\$ 2,766,693	\$ 2,766,693	\$ -4,000	PG 13 LN 31
Total Management, Department of	<u>\$ 102,695,693</u>	<u>\$ 2,770,693</u>	<u>\$ 2,766,693</u>	<u>\$ 7,188,580</u>	<u>\$ 4,417,887</u>	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 358,039	\$ 358,039	\$ 357,407	\$ 357,407	\$ -632	PG 15 LN 21
Total Public Information Board	<u>\$ 358,039</u>	<u>\$ 358,039</u>	<u>\$ 357,407</u>	<u>\$ 357,407</u>	<u>\$ -632</u>	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,056,183	\$ 15,056,183	\$ -93,509	PG 16 LN 3
Alcoholic Beverages Operations	0	0	1,075,454	1,010,054	1,010,054	PG 16 LN 13
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 19 LN 30
Printing Cigarette Stamps - Standing	20,004	124,652	124,652	124,652	0	STANDING
Total Revenue, Department of	<u>\$ 15,187,221</u>	<u>\$ 15,291,869</u>	<u>\$ 16,273,814</u>	<u>\$ 16,208,414</u>	<u>\$ 916,545</u>	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 2,124,870	\$ 2,124,870	\$ 2,121,759	\$ 2,121,759	\$ -3,111	PG 17 LN 3
Business Services	1,420,646	1,420,646	1,417,535	1,417,535	-3,111	PG 17 LN 13
Total Secretary of State, Office of the	<u>\$ 3,545,516</u>	<u>\$ 3,545,516</u>	<u>\$ 3,539,294</u>	<u>\$ 3,539,294</u>	<u>\$ -6,222</u>	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,015,300	\$ 1,015,300	\$ -2,142	PG 18 LN 5
Total Treasurer of State, Office of	<u>\$ 1,017,442</u>	<u>\$ 1,017,442</u>	<u>\$ 1,015,300</u>	<u>\$ 1,015,300</u>	<u>\$ -2,142</u>	

Administration and Regulation

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Captive Insurance	\$ 0	\$ 0	\$ 0	\$ 450,000	\$ 450,000	PG 13 LN 12
Total Insurance and Financial Services	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 450,000</u>	<u>\$ 450,000</u>	
Total Administration and Regulation	<u>\$ 149,544,220</u>	<u>\$ 50,112,269</u>	<u>\$ 65,257,781</u>	<u>\$ 70,538,208</u>	<u>\$ 20,425,939</u>	

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 12,990,766	\$ 13,025,180	\$ 0	\$ 0	\$ -13,025,180	
Credit Union Division						
Credit Union Division - CMRF	\$ 2,333,413	\$ 2,553,593	\$ 0	\$ 0	\$ -2,553,593	
Insurance Division						
Insurance Division - CMRF	\$ 6,403,101	\$ 6,676,987	\$ 0	\$ 0	\$ -6,676,987	
Pharmacy Benefit Managers Program - CMRF	0	200,000	0	0	-200,000	
Financial Exploitation - CMRF	75,000	0	0	0	0	
Insurance Division	\$ 6,478,101	\$ 6,876,987	\$ 0	\$ 0	\$ -6,876,987	
Utilities Division						
Utilities Division - CMRF	\$ 9,226,486	\$ 9,305,840	\$ 0	\$ 0	\$ -9,305,840	
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 0	\$ -62,317	
Total Commerce, Department of	\$ 31,091,083	\$ 31,823,917	\$ 0	\$ 0	\$ -31,823,917	
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 35
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 20,923,309	\$ 2,490,424	PG 15 LN 9
Total Iowa Public Employees' Retirement System	\$ 18,432,885	\$ 18,432,885	\$ 20,923,309	\$ 20,923,309	\$ 2,490,424	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 22
Total Revenue, Department of	\$ 472,321	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 17 LN 19
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 269,953	\$ 316,788	\$ 316,788	\$ 46,835	PG 18 LN 18
Total Treasurer of State, Office of	\$ 93,148	\$ 269,953	\$ 316,788	\$ 316,788	\$ 46,835	
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
House Improvement Field Auditor -SHTF	\$ 0	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	PG 10 LN 28
DIA - RUTF	1,623,897	1,623,897	1,623,897	1,623,897	0	PG 11 LN 18
Inspections, Appeals and Licensing, Dept. of	\$ 1,623,897	\$ 1,623,897	\$ 1,686,214	\$ 1,686,214	\$ 62,317	
Racing Commission						
Gaming Regulation - GRF	\$ 6,912,974	\$ 7,013,449	\$ 7,013,449	\$ 7,013,449	\$ 0	PG 11 LN 3
Total Inspections, Appeals and Licensing, Department of	\$ 8,536,871	\$ 8,637,346	\$ 8,699,663	\$ 8,699,663	\$ 62,317	
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	\$ 0	\$ 0	\$ 13,025,180	\$ 13,025,180	\$ 13,025,180	PG 12 LN 1
Credit Union Division - CMRF	0	0	2,553,593	2,553,593	2,553,593	PG 12 LN 7
Insurance Division Operations - CMRF	0	0	6,876,987	6,876,987	6,876,987	PG 12 LN 13
Total Insurance and Financial Services	\$ 0	\$ 0	\$ 22,455,760	\$ 22,455,760	\$ 22,455,760	
<u>Utilities Board</u>						
Utilities Division						
Utilities Division - CMRF	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366	\$ 10,746,366	PG 18 LN 27
Total Utilities Board	\$ 0	\$ 0	\$ 10,746,366	\$ 10,746,366	\$ 10,746,366	
Total Administration and Regulation	\$ 58,877,708	\$ 60,721,276	\$ 64,699,061	\$ 64,699,061	\$ 3,977,785	

Administration and Regulation

FTE Positions

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Gov Rec Align FY 2024 <u>(3)</u>	Final Action FY 2024 <u>(4)</u>	Final Action vs Est FY 2023 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	16.11	11.80	0.00	0.00	-11.80	
Professional Licensing and Reg.						
Professional Licensing Bureau	10.12	11.00	0.00	0.00	-11.00	
Banking Division						
Banking Division - CMRF	75.62	79.00	0.00	0.00	-79.00	
Credit Union Division						
Credit Union Division - CMRF	13.85	16.00	0.00	0.00	-16.00	
Insurance Division						
Insurance Division - CMRF	102.44	116.35	0.00	0.00	-116.35	
Pharmacy Benefit Managers Program - CMRF	0.00	2.00	2.00	0.00	-2.00	
Insurance Division	<u>102.44</u>	<u>118.35</u>	<u>2.00</u>	<u>0.00</u>	<u>-118.35</u>	
Utilities Division						
Utilities Division - CMRF	67.87	70.00	0.00	0.00	-70.00	
Total Commerce, Department of	<u>286.02</u>	<u>306.15</u>	<u>2.00</u>	<u>0.00</u>	<u>-306.15</u>	
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	51.97	57.30	55.30	55.30	-2.00	PG 2 LN 8
Utilities	1.01	1.00	1.00	1.00	0.00	PG 2 LN 13
Terrace Hill Operations	4.44	4.37	4.37	4.37	0.00	PG 2 LN 23
State Library	0.00	0.00	20.00	20.00	20.00	PG 2 LN 27
Administration Division	0.00	0.00	0.75	0.75	0.75	PG 3 LN 1
Historical Division	0.00	0.00	37.24	37.24	37.24	PG 3 LN 14
Historic Sites	0.00	0.00	2.00	2.00	2.00	PG 3 LN 18
Total Administrative Services, Department of	<u>57.42</u>	<u>62.67</u>	<u>120.66</u>	<u>120.66</u>	<u>57.99</u>	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	101.15	95.50	95.50	98.00	2.50	PG 4 LN 16
Total Auditor of State	<u>101.15</u>	<u>95.50</u>	<u>95.50</u>	<u>98.00</u>	<u>2.50</u>	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.72	7.00	7.00	7.00	0.00	PG 5 LN 6
Total Ethics and Campaign Disclosure Board, Iowa	6.72	7.00	7.00	7.00	0.00	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	23.43	25.00	25.00	25.00	0.00	PG 5 LN 23
Terrace Hill Quarters	1.76	1.93	1.93	1.93	0.00	PG 5 LN 29
Total Governor/Lt. Governor's Office	25.18	26.93	26.93	26.93	0.00	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	4.00	4.00	0.00	0.00	-4.00	
Total Drug Control Policy, Governor's Office of	4.00	4.00	0.00	0.00	-4.00	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	5.37	5.54	0.00	0.00	-5.54	
Community Advocacy and Services	6.57	7.55	0.00	0.00	-7.55	
Total Human Rights, Department of	11.94	13.09	0.00	0.00	-13.09	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Inspections, Appeals and Licensing, Department of</u>						
Inspections, Appeals and Licensing, Dept. of						
Administration Division	10.21	10.55	10.55	10.55	0.00	PG 6 LN 6
Administrative Hearings Division	18.73	23.00	23.00	23.00	0.00	PG 6 LN 12
Investigations Division	36.60	50.00	50.00	50.00	0.00	PG 6 LN 18
Health Facilities Division	102.48	115.00	115.00	115.00	0.00	PG 6 LN 32
Employment Appeal Board	11.04	11.00	11.00	11.00	0.00	PG 7 LN 28
Child Advocacy Board	29.28	29.86	0.00	0.00	-29.86	
Food and Consumer Safety	32.72	33.75	33.75	33.75	0.00	PG 8 LN 13
Civil Rights Commission	0.00	0.00	27.00	27.00	27.00	PG 8 LN 19
Labor Services Division	0.00	0.00	52.90	56.00	56.00	PG 8 LN 28
Workers' Compensation Division	0.00	0.00	26.10	26.10	26.10	PG 8 LN 34
Professional Licensing Bureau	0.00	0.00	156.00	156.00	156.00	PG 9 LN 14
Inspections, Appeals and Licensing, Dept. of	241.06	273.16	505.30	508.40	235.24	
Racing Commission						
Gaming Regulation - GRF	49.57	53.70	53.70	53.70	0.00	PG 11 LN 3
Total Inspections, Appeals and Licensing, Department of	290.63	326.86	559.00	562.10	235.24	
<u>Management, Department of</u>						
Chief Information Officer, Office of the						
OCIO Cybersecurity Office	0.00	0.00	0.00	24.39	24.39	PG 14 LN 3
Management, Dept. of						
Department Operations	19.33	20.00	21.00	21.00	1.00	PG 13 LN 31
Total Management, Department of	19.33	20.00	21.00	45.39	25.39	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	80.84	88.13	98.13	98.13	10.00	PG 15 LN 9
Total Iowa Public Employees' Retirement System	80.84	88.13	98.13	98.13	10.00	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.87	3.20	3.20	3.20	0.00	PG 15 LN 21
Total Public Information Board	2.87	3.20	3.20	3.20	0.00	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	147.65	151.16	151.16	151.16	0.00	PG 16 LN 3
Alcoholic Beverages Operations	0.00	0.00	11.80	18.10	18.10	PG 16 LN 13
Total Revenue, Department of	147.65	151.16	162.96	169.26	18.10	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	12.88	16.50	16.50	16.50	0.00	PG 17 LN 3
Business Services	12.95	16.00	16.00	16.00	0.00	PG 17 LN 13
Total Secretary of State, Office of the	25.83	32.50	32.50	32.50	0.00	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	23.91	22.88	22.88	26.00	3.12	PG 18 LN 5
Total Treasurer of State, Office of	23.91	22.88	22.88	26.00	3.12	
<u>Insurance and Financial Services</u>						
Insurance and Financial Services						
Banking Division - CMRF	0.00	0.00	79.00	79.00	79.00	PG 12 LN 1
Credit Union Division - CMRF	0.00	0.00	16.00	16.00	16.00	PG 12 LN 7
Insurance Division Operations - CMRF	0.00	0.00	120.35	123.85	123.85	PG 12 LN 13
Captive Insurance	0.00	0.00	0.00	2.00	2.00	PG 13 LN 12
Total Insurance and Financial Services	0.00	0.00	215.35	220.85	220.85	

Administration and Regulation

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Utilities Board						
Utilities Division						
Utilities Division - CMRF	0.00	0.00	75.00	75.00	75.00	PG 18 LN 27
Total Utilities Board	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>	<u>75.00</u>	<u>75.00</u>	
Total Administration and Regulation	<u><u>1,083.49</u></u>	<u><u>1,160.07</u></u>	<u><u>1,442.11</u></u>	<u><u>1,485.02</u></u>	<u><u>324.95</u></u>	

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$43.5 million from the General Fund and 1,594.0 full-time equivalent (FTE) positions for FY 2024. This is an increase of \$1.6 million and an increase of 193.5 FTE positions compared to estimated FY 2023.

The General Fund changes include:

- An increase of \$250,000 to the Department of Agriculture and Land Stewardship (DALs) Administrative Division for meat and poultry inspectors and fuel meter inspectors and their equipment.
- An increase of \$50,000 for Agricultural Education.
- An increase of \$250,000 for Foreign Animal Disease.
- A new appropriation of \$250,000 for Foreign Animal Disease Capitals.
- A new appropriation of \$250,000 for Foreign Animal Disease Vaccine Development.
- An increase of \$50,000 for the Farmers With Disabilities Program.
- A decrease of \$100,000 to the Southern Iowa Development and Conservation Fund.
- A new appropriation of \$750,000 for a Dairy Innovation Program.
- A decrease of \$171,000 to Department of Natural Resources (DNR) Operations.
- An increase of \$21,000 to Iowa State University (ISU) for Livestock Disease Research.

Other Funds FY 2024: Appropriates a total of \$95.1 million from Other Funds. This is an increase of \$120,000 compared to estimated FY 2023. This Act appropriates \$48.4 million from the Fish and Wildlife Trust Fund, \$42.0 million from the Environment First Fund (EFF), \$3.5 million from the Groundwater Protection Fund (GWPF), and \$1.2 million from various other funds.

Iowa Code section [8.57A](#) contains a standing appropriation of \$42.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF, and this Act appropriates the the following amounts to the following departments for FY 2024:

- \$17.3 million to the DALs.
- \$24.0 million to the DNR.
- \$695,000 to the University of Iowa.

This Act appropriates \$12.0 million from the EFF to the Resource Enhancement and Protection (REAP) Fund in lieu of the \$20.0 million General Fund standing appropriation in Iowa Code chapter [455A](#), and allocates \$1.0 million from the Open Spaces Account of the REAP to be used for State park maintenance, repair, and refurbishment for FY 2024. This Act also appropriates \$375,000 for the Floodplain Management and Dam Safety Program in addition to a \$1.5 million appropriated from the General Fund.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

General Fund — Foreign Animal Disease Capitals: Appropriates \$250,000 to the Foreign Animal Disease Preparedness and Response Fund for the purchase and maintenance of equipment to further the implementation of the Foreign Animal Disease Preparedness and Response Strategy. Page 4, Line 31

General Fund — Foreign Animal Disease Vaccine Development: Appropriates \$250,000 to the Foreign Animal Disease and Response Fund to assist in the development of vaccines against foreign animal diseases. Page 5, Line 1

General Fund — Dairy Innovation Program: Appropriates \$750,000 to the Dairy Innovation Fund. This General Fund appropriation was contingent on the establishment of the Dairy Innovation Fund and Dairy Innovation Program, which was enacted in 2023 Iowa Acts, [HF 700](#) (Dairy Innovation Program Act). Page 7, Line 3

Iowa Nutrient Research Fund — College of Veterinary Medicine: Appropriates \$120,000 from the Iowa Nutrient Research Fund to the College of Veterinary Medicine at ISU. Page 12, Line 11

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund — DALs Administrative Division: Appropriates a total of \$19.2 million and 397.0 FTE positions from the General Fund for FY 2024. This is an increase of \$250,000 and 62.2 FTE positions compared to estimated FY 2023. Page 2, Line 4

General Fund — DALs Foreign Animal Disease Program: Appropriates a total of \$1.0 million from the General Fund for FY 2024. This is an increase of \$250,000 compared to estimated FY 2023. Page 4, Line 27

General Fund — Southern Iowa Development and Conservation Fund: Appropriates a total of \$150,000 from the General Fund for FY 2024. This is a decrease of \$100,000 compared to estimated FY 2023. Page 6, Line 9

General Fund — DNR Operations: Appropriates a total of \$11.9 million from the General Fund for FY 2024. This is a decrease of \$171,000 compared to estimated FY 2023. Page 7, Line 9

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect Conservation Officer, Park Ranger, or Park Manager FTE positions. Page 7, Line 21

EXECUTIVE SUMMARY

SENATE FILE 558

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

SIGNIFICANT CODE CHANGES

Amends Iowa Code to require either \$500,000 or one-third, whichever is highest, of the moneys appropriated to the Iowa Nutrient Research Fund to be deposited into the Water Quality Initiative Fund.

Page 9, Line 4

Repeals the portion of Iowa Code chapter [466B](#) which requires the Iowa Nutrient Research Center to facilitate collaboration between appropriate institutions of higher education governed by the Board of Regents.

Page 9, Line 16

Repeals the portion of Iowa Code chapter [465A](#) that requires a minimum of 10.00% of the State's land area to be under some form of public open space protection by the year 2000.

Page 21, Line 35

ENACTMENT DATE

This Act was approved by the General Assembly on May 2, 2023, and signed by the Governor on May 26, 2023.

STAFF CONTACT: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Senate File 558 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
9	4	8	Amend	455E.11.2.b.(2).(a)
9	16	9	Strike	466B.47.4
17	22	19	Amend	455B.145.1.a
21	35	25	Strike	465A.1.2.b

2 1 DIVISION I
 2 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 2 3 GENERAL FUND APPROPRIATIONS

2 4 Section 1. GENERAL FUND — DEPARTMENT.
 2 5 1. There is appropriated from the general fund of the state
 2 6 to the department of agriculture and land stewardship for the
 2 7 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 2 8 the following amount, or so much thereof as is necessary, to be
 2 9 used for the purposes designated:
 2 10 For purposes of supporting the department, including its
 2 11 divisions, for administration, regulation, and programs; for
 2 12 salaries, support, maintenance, and miscellaneous purposes; and
 2 13 for not more than the following full-time equivalent positions:
 2 14 \$ 19,210,194
 2 15 FTEs 397.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$250,000 and 62.22 full-time equivalent (FTE) positions compared to estimated FY 2023 for Department operations.

2 16 2. Of the amount appropriated in subsection 1, the following
 2 17 amount is transferred to Iowa State University of Science and
 2 18 Technology, to be used for the university's Midwest Grape and
 2 19 Wine Industry Institute:
 2 20 \$ 325,000

Transfers \$325,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

2 21 3. Of the amount appropriated in subsection 1, the
 2 22 department shall use \$250,000 for purposes of administering
 2 23 and supporting additional meat and poultry inspectors and fuel
 2 24 inspectors. Of the full-time equivalent positions authorized
 2 25 in subsection 1, 2.00 full-time equivalent positions shall be
 2 26 used to hire additional meat and poultry inspectors and fuel
 2 27 inspectors.

Specifies that \$250,000 and 2.00 FTE positions of the IDALS Administration Division appropriation must be used to support additional meat and poultry inspectors and fuel inspectors.

2 28 4. The department shall submit a report each quarter of
 2 29 the fiscal year to the general assembly and the department
 2 30 of management. The report shall describe in detail the
 2 31 expenditure of moneys appropriated in this section to support
 2 32 the department's administration, regulation, and programs.

Requires the DALs to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALs administration, regulation, and programs.

2 33 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

2 34 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 2 35 HORSE AND DOG RACING. There is appropriated from the moneys
 3 1 available under section 99D.13 to the department of agriculture
 3 2 and land stewardship for the fiscal year beginning July 1,
 3 3 2023, and ending June 30, 2024, the following amount, or so
 3 4 much thereof as is necessary, to be used for the purposes
 3 5 designated:
 3 6 For purposes of supporting the department’s administration
 3 7 and enforcement of horse and dog racing law pursuant to section
 3 8 99D.22, including for salaries, support, maintenance, and
 3 9 miscellaneous purposes:
 3 10 \$ 305,516

Appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

3 11 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 3 12 FUEL INSPECTION. There is appropriated from the renewable
 3 13 fuel infrastructure fund created in section 159A.16 to the
 3 14 department of agriculture and land stewardship for the fiscal
 3 15 year beginning July 1, 2023, and ending June 30, 2024, the
 3 16 following amount, or so much thereof as is necessary, to be
 3 17 used for the purposes designated:
 3 18 For purposes of the inspection of motor fuel, including
 3 19 salaries, support, maintenance, and miscellaneous purposes:
 3 20 \$ 500,000

Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALs for motor fuel inspections.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

3 21 SPECIAL GENERAL FUND APPROPRIATIONS

3 22 Sec. 4. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO
 3 23 DEPARTMENT. There is appropriated from the general fund of the
 3 24 state to the department of agriculture and land stewardship
 3 25 for the fiscal year beginning July 1, 2023, and ending June
 3 26 30, 2024, the following amounts, or so much thereof as is
 3 27 necessary, to be used for the purposes designated:

3 28 1. DAIRY REGULATION
 3 29 a. For purposes of performing functions pursuant to section
 3 30 192.109, including conducting a survey of grade “A” milk and
 3 31 certifying the results to the secretary of agriculture:
 3 32 \$ 189,196

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DALs is responsible for annually certifying all milk labeled Grade “A” pasteurized and Grade “A” raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

3 33 b. Notwithstanding section 8.33, moneys appropriated in
 3 34 this subsection that remain unencumbered or unobligated at the
 3 35 close of the fiscal year shall not revert but shall remain
 4 1 available for expenditure for the purposes designated until the
 4 2 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2025.

4 3 2. LOCAL FOOD AND FARM PROGRAM
 4 4 a. For purposes of supporting the local food and farm
 4 5 program pursuant to chapter 267A:
 4 6 \$ 75,000

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

4 7 b. The department shall enter into a cost-sharing agreement
 4 8 with Iowa State University of Science and Technology to support
 4 9 the local food and farm program coordinator position as part of
 4 10 the university's cooperative extension service in agriculture
 4 11 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program Coordinator position.

4 12 c. Notwithstanding section 8.33, moneys appropriated in
 4 13 this subsection that remain unencumbered or unobligated at the
 4 14 close of the fiscal year shall not revert but shall remain
 4 15 available for expenditure for the purposes designated until the
 4 16 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2025.

4 17 3. AGRICULTURAL EDUCATION
 4 18 a. For purposes of allocating moneys to an Iowa association
 4 19 affiliated with a national organization that promotes
 4 20 agricultural education providing for future farmers:
 4 21 \$ 75,000

General Fund appropriation to the DALs for the FFA.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2023. The FFA is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

4 22 b. Notwithstanding section 8.33, moneys appropriated in
 4 23 this subsection that remain unencumbered or unobligated at the
 4 24 close of the fiscal year shall not revert but shall remain
 4 25 available for expenditure for the purposes designated until the
 4 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2025.

4 27 4. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK

General Fund appropriation to the DALS for the Foreign Animal Disease Program.

4 28 a. For deposit in the foreign animal disease preparedness
 4 29 and response fund created in section 163.3B:
 4 30 \$ 1,000,000

DETAIL: This is an increase of \$250,000 compared to estimated FY 2023. The Foreign Animal Disease Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.

4 31 b. For purposes of purchasing and maintaining equipment
 4 32 to further the implementation of the foreign animal disease
 4 33 preparedness and response strategy developed under section
 4 34 163.3B:
 4 35 \$ 250,000

General Fund appropriation to the DALS for foreign animal disease equipment.

DETAIL: This is a new appropriation to purchase and maintain equipment used in the Foreign Animal Disease Program.

5 1 c. For purposes of assisting in the development of vaccines
 5 2 against foreign animal diseases by a company based in Iowa that
 5 3 develops livestock and other animal vaccines:
 5 4 \$ 250,000

General Fund appropriation to the DALS for the development of livestock vaccines.

DETAIL: This is a new appropriation to assist in the development of vaccines against foreign animal diseases.

5 5 5. FARMERS WITH DISABILITIES PROGRAM

General Fund appropriation to the DALS for the Farmers With Disabilities Program.

5 6 a. For purposes of supporting a program for farmers with
 5 7 disabilities:
 5 8 \$ 230,000

DETAIL: This is an increase of \$50,000 compared to estimated FY 2023. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for each family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

5 9 b. The moneys appropriated in this subsection shall be
 5 10 used for the public purpose of providing a grant to a national
 5 11 nonprofit organization with over 80 years of experience in

Specifies requirements for receiving moneys through the Farmers With Disabilities Program.

5 12 assisting children and adults with disabilities and special
 5 13 needs. The moneys shall be used to support a nationally
 5 14 recognized program that began in 1986 and has been replicated
 5 15 in at least 30 other states, but is not available through
 5 16 any other entity in this state, and that provides assistance
 5 17 to farmers with disabilities in all 99 counties to allow the
 5 18 farmers to remain in their own homes and be gainfully engaged
 5 19 in farming through provision of agricultural worksite and home
 5 20 modification consultations, peer support services, services
 5 21 to families, information and referral, and equipment loan
 5 22 services.

5 23 c. Notwithstanding section 8.33, moneys appropriated in
 5 24 this subsection that remain unencumbered or unobligated at the
 5 25 close of the fiscal year shall not revert but shall remain
 5 26 available for expenditure for the purposes designated until the
 5 27 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2025.

5 28 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

General Fund appropriation to the Loess Hills Development and Conservation Fund.

5 29 a. For deposit in the loess hills development and
 5 30 conservation fund created pursuant to section 161D.2:
 5 31 \$ 400,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa.

5 32 b. (1) Of the amount appropriated to the loess hills
 5 33 development and conservation fund in this subsection, \$360,000
 5 34 shall be allocated to the fund's hungry canyons account.

Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.

5 35 (2) Not more than 10 percent of the moneys allocated to the
 6 1 fund's hungry canyons account as provided in this paragraph may
 6 2 be used for administrative costs.

Prohibits the use of more than 10.00% of the funds allocated to the Hungry Canyons Account for administration.

6 3 c. (1) Of the amount appropriated to the loess hills
 6 4 development and conservation fund in this subsection, \$40,000
 6 5 shall be allocated to the fund's loess hills alliance account.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

6 6 (2) Not more than 10 percent of the moneys allocated to
 6 7 the fund's loess hills alliance account as provided in this

Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.

<p>6 8 paragraph may be used for administrative costs.</p>	
<p>6 9 7. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND</p> <p>6 10 a. For deposit in the southern Iowa development and</p> <p>6 11 conservation fund created pursuant to section 161D.12:</p> <p>6 12 \$ 150,000</p>	<p>General Fund appropriation to the Southern Iowa Development and Conservation Fund.</p> <p>DETAIL: This is a decrease of \$100,000 compared to estimated FY 2023. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.</p>
<p>6 13 b. Not more than 10 percent of the moneys appropriated</p> <p>6 14 to the fund as provided in this subsection may be used for</p> <p>6 15 administrative costs.</p>	<p>Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.</p>
<p>6 16 8. GRAIN REGULATION</p> <p>6 17 For the administration and enforcement of chapters 203</p> <p>6 18 and 203C, including salaries, support, maintenance, and</p> <p>6 19 miscellaneous purposes:</p> <p>6 20 \$ 350,000</p>	<p>General Fund appropriation to the DALs for the administration and enforcement of grain dealer regulation and agricultural product warehouses.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The program was first funded in FY 2021 with the enactment of HF 2643 (FY 2021 Omnibus Appropriations Act).</p>
<p>6 21 9. VALUE ADDED AGRICULTURE GRANT PROGRAM</p> <p>6 22 a. For the administration and execution of a value added</p> <p>6 23 agriculture grant program to identify, evaluate, and support</p> <p>6 24 programs and services that add value to agriculture products,</p> <p>6 25 enable new technology, and support marketing strategies:</p> <p>6 26 \$ 463,000</p>	<p>General Fund appropriation to the DALs for the administration of a Value Added Agricultural Grant Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.</p>
<p>6 27 b. The department shall adopt rules pursuant to chapter 17A</p> <p>6 28 necessary to implement and administer this subsection.</p>	<p>Requires the DALs to adopt administrative rules to administer the Value Added Agricultural Grant Program.</p>
<p>6 29 c. Notwithstanding section 8.33, moneys appropriated in</p> <p>6 30 this subsection that remain unencumbered or unobligated at the</p> <p>6 31 close of the fiscal year shall not revert but shall remain</p> <p>6 32 available for expenditure for the purposes designated until the</p> <p>6 33 close of the succeeding fiscal year.</p>	<p>CODE: Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2025.</p>

6 34 10. CHOOSE IOWA PROMOTIONAL PROGRAM
 6 35 For deposit in the choose iowa fund established pursuant to
 7 1 section 159.31:
 7 2 \$ 500,000

General Fund appropriation to the Choose Iowa Fund.

DETAIL: Maintains current funding compared to estimated FY 2023. The funds are for the State branding program to advertise food items that contain agricultural commodities grown in Iowa.

7 3 11. DAIRY INNOVATION FUND
 7 4 For deposit in the dairy innovation fund created in section
 7 5 159.31A, if enacted by 2023 Iowa Acts, House File 700:
 7 6 \$ 750,000

General Fund Appropriation for the Dairy Innovation Program.

DETAIL: This is a new appropriation to the Dairy Innovation Fund. This General Fund appropriation was contingent on the establishment of the Dairy Innovation Fund and Dairy Innovation Program, which was enacted in 2023 Iowa Acts, [HF 700](#) (Dairy Innovation Program Act).

NOTE: House File 700 was approved by the General Assembly on May 02, 2023, and signed by the Governor on May 26, 2023.

7 7 DIVISION II
 7 8 DEPARTMENT OF NATURAL RESOURCES

7 9 Sec. 5. GENERAL FUND — DEPARTMENT.
 7 10 1. There is appropriated from the general fund of the state
 7 11 to the department of natural resources for the fiscal year
 7 12 beginning July 1, 2023, and ending June 30, 2024, the following
 7 13 amount, or so much thereof as is necessary, to be used for the
 7 14 purposes designated:
 7 15 For purposes of supporting the department, including its
 7 16 divisions, for administration, regulation, and programs; for
 7 17 salaries, support, maintenance, and miscellaneous purposes; and
 7 18 for not more than the following full-time equivalent positions:
 7 19 \$ 11,922,293
 7 20 FTEs 1,145.95

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

DETAIL: This is a decrease of \$170,768 and provides an increase of 119.95 FTE positions compared to estimated FY 2023. This decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

7 21 2. Of the number of full-time equivalent positions
 7 22 authorized to the department pursuant to subsection 1, 50.00
 7 23 full-time equivalent positions shall be allocated by the
 7 24 department for seasonal employees for purposes of providing
 7 25 maintenance, upkeep, and sanitary services at state parks.
 7 26 This subsection shall not impact conservation officer, park
 7 27 ranger, or park manager positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager FTE positions.

7 28 3. The department shall submit a report each quarter of
 7 29 the fiscal year to the general assembly and the department

Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys

7 30 of management. The report shall describe in detail the
7 31 expenditure of moneys appropriated under this section to
7 32 support the department's administration, regulation, and
7 33 programs.

appropriated for DNR administration, regulation, and programs.

7 34 Sec. 6. STATE FISH AND GAME PROTECTION FUND — REGULATION
7 35 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR.

8 1 1. There is appropriated from the state fish and game
8 2 protection fund created pursuant to section 456A.17 to the
8 3 department of natural resources for the fiscal year beginning
8 4 July 1, 2023, and ending June 30, 2024, the following amount,
8 5 or so much thereof as is necessary, to be used for the purposes
8 6 designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

8 7 For purposes of supporting the regulation or advancement of
8 8 hunting, fishing, or trapping, or the protection, propagation,
8 9 restoration, management, or harvest of fish or wildlife,
8 10 including for administration, regulation, law enforcement, and
8 11 programs; and for salaries, support, maintenance, equipment,
8 12 and miscellaneous purposes:

8 13 \$ 48,397,337

8 14 2. Notwithstanding section 455A.10, the department may use
8 15 the unappropriated balance remaining in the state fish and game
8 16 protection fund to provide for the funding of health and life
8 17 insurance premium payments from unused sick leave balances of
8 18 conservation peace officers employed in a protection occupation
8 19 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

8 20 3. Notwithstanding section 455A.10, the department may
8 21 use the unappropriated balance remaining in the state fish
8 22 and game protection fund for the fiscal year beginning July
8 23 1, 2023, and ending June 30, 2024, as is necessary to fund
8 24 salary adjustments for departmental employees for which the
8 25 general assembly has made an operating budget appropriation in
8 26 subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2024.

8 27 Sec. 7. GROUNDWATER PROTECTION FUND — WATER QUALITY. There
8 28 is appropriated from the groundwater protection fund created
8 29 in section 455E.11 to the department of natural resources for
8 30 the fiscal year beginning July 1, 2023, and ending June 30,
8 31 2024, from those moneys that are not allocated pursuant to
8 32 that section, the following amount, or so much thereof as is

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The allocations include:

8 33 necessary, to be used for the purposes designated:
 8 34 For purposes of supporting the department's protection
 8 35 of the state's groundwater, including for administration,
 9 1 regulation, and programs, and for salaries, support,
 9 2 maintenance, equipment, and miscellaneous purposes:
 9 3 \$ 3,455,850

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments; public and private groups, businesses, and individuals for education; market development projects; and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System (GIS) Program. The funds are used to maintain the GIS and a comprehensive water resource data system that can be used by the public.

9 4 Sec. 8. Section 455E.11, subsection 2, paragraph b,
 9 5 subparagraph (2), subparagraph division (a), Code 2023, is
 9 6 amended to read as follows:
 9 7 (a) Thirty-five percent is appropriated annually to the
 9 8 Iowa nutrient research fund created in section 466B.46. Of the
 9 9 moneys appropriated pursuant to this subparagraph division,
 9 10 five hundred thousand dollars or one-third of the moneys
 9 11 appropriated, whichever is higher, shall be deposited in the
 9 12 water quality initiative fund created in section 466B.45
 9 13 for purposes of supporting the water quality initiative
 9 14 administered by the division of soil conservation and water
 9 15 quality as provided in section 466B.42.

CODE: Amends Iowa Code to require either \$500,000 or one-third, whichever is highest, of the moneys appropriated to the Iowa Nutrient Research Fund to be deposited into the Water Quality Initiative Fund.

9 16 Sec. 9. Section 466B.47, subsection 4, Code 2023, is amended
 9 17 by striking the subsection.

CODE: Repeals the portion of Iowa Code chapter [466B](#) which requires the Iowa Nutrient Research Center to facilitate collaboration between

appropriate institutions of higher education governed by the Board of Regents.

9 18 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

9 19 Sec. 10. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
9 20 PROGRAM. There is appropriated from the special snowmobile
9 21 fund created under section 321G.7 to the department of natural
9 22 resources for the fiscal year beginning July 1, 2023, and
9 23 ending June 30, 2024, the following amount, or so much thereof
9 24 as is necessary, to be used for the purposes designated:

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

9 25 For purposes of administering and enforcing the state
9 26 snowmobile programs:
9 27 \$ 100,000

9 28 Sec. 11. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
9 29 TANKS SECTION EXPENSES. There is appropriated from the
9 30 unassigned revenue fund administered by the Iowa comprehensive
9 31 petroleum underground storage tank fund board established
9 32 pursuant to section 455G.4 to the department of natural
9 33 resources for the fiscal year beginning July 1, 2023, and
9 34 ending June 30, 2024, the following amount, or so much thereof
9 35 as is necessary, to be used for the purposes designated:

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are used for administration of the UST Program.

10 1 For purposes of paying for administration expenses of the
10 2 department's underground storage tanks section:
10 3 \$ 200,000

10 4 SPECIAL GENERAL FUND APPROPRIATIONS

10 5 Sec. 12. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO
10 6 DEPARTMENT. There is appropriated from the general fund of the
10 7 state to the department of natural resources for the fiscal
10 8 year beginning July 1, 2023, and ending June 30, 2024, the
10 9 following amounts, or so much thereof as is necessary, to be
10 10 used for the purposes designated:

10 11 1. FLOODPLAIN MANAGEMENT AND DAM SAFETY
10 12 a. For purposes of supporting floodplain management and dam
10 13 safety:
10 14 \$ 1,510,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Section 18 of this Act appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The

Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on more than 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

10 15 b. Of the amount appropriated in this subsection, up to
 10 16 \$400,000 may be used by the department to acquire or install
 10 17 stream gages for purposes of tracking and predicting flood
 10 18 events and for compiling necessary data to improve flood
 10 19 frequency analysis.

Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.

10 20 c. Notwithstanding section 8.33, moneys appropriated in
 10 21 this subsection that remain unencumbered or unobligated at the
 10 22 close of the fiscal year shall not revert but shall remain
 10 23 available for expenditure for the purposes designated until the
 10 24 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2025.

10 25 2. FORESTRY HEALTH MANAGEMENT

10 26 a. For purposes of providing for forestry health management
 10 27 programs:
 10 28 \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

10 29 b. Notwithstanding section 8.33, moneys appropriated in
 10 30 this subsection that remain unencumbered or unobligated at the
 10 31 close of the fiscal year shall not revert but shall remain
 10 32 available for expenditure for the purposes designated until the
 10 33 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2025.

10 34 3. STATE PARK OPERATIONS

10 35 For supporting operations at state parks, including
 11 1 maintenance and repair of grounds and facilities:
 11 2 \$ 1,000,000

General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.

DETAIL: Maintains the current level of funding compared to estimated

FY 2023.

11 3 DIVISION III
 11 4 IOWA STATE UNIVERSITY
 11 5 SPECIAL GENERAL FUND APPROPRIATIONS

11 6 Sec. 13. VETERINARY DIAGNOSTIC LABORATORY.
 11 7 1. There is appropriated from the general fund of the state
 11 8 to Iowa state university of science and technology for the
 11 9 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 11 10 the following amount, or so much thereof as is necessary, to be
 11 11 used for the purposes designated:
 11 12 For purposes of supporting the college of veterinary
 11 13 medicine for the operation of the veterinary diagnostic
 11 14 laboratory and for not more than the following full-time
 11 15 equivalent positions:
 11 16 \$ 4,400,000
 11 17 FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding and is an increase of 11.29 FTE positions compared to estimated FY 2023.

11 18 2. a. Iowa state university of science and technology
 11 19 shall not reduce the amount that it allocates to support the
 11 20 college of veterinary medicine from any other source due to the
 11 21 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

11 22 b. Paragraph "a" does not apply to a reduction made to
 11 23 support the college of veterinary medicine, if the same
 11 24 percentage of reduction imposed on the college of veterinary
 11 25 medicine is also imposed on all of Iowa state university of
 11 26 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

11 27 3. If by June 30, 2024, Iowa state university of science and
 11 28 technology fails to allocate the moneys appropriated in this
 11 29 section to the college of veterinary medicine in accordance
 11 30 with this section, the moneys appropriated in this section for
 11 31 that fiscal year shall revert to the general fund of the state.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2024 if the moneys are not allocated to the College of Veterinary Medicine.

11 32 Sec. 14. LIVESTOCK DISEASE RESEARCH.
 11 33 1. There is appropriated from the general fund of the state
 11 34 to Iowa state university of science and technology for the
 11 35 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 12 1 the following amount, or so much thereof as is necessary, to be
 12 2 used for the purposes designated:

General Fund appropriation to the Livestock Disease Research Fund.

DETAIL: This is an increase of \$21,000 compared to estimated FY 2023.

12 3 For deposit in the livestock disease research fund created
 12 4 in section 267.8:
 12 5 \$ 191,390

12 6 2. Moneys appropriated under subsection 1 shall be used
 12 7 by Iowa state university of science and technology to support
 12 8 animal disease research in areas of importance to livestock
 12 9 producers.

Requires the funds to be used by ISU to support animal disease research in areas of importance to livestock producers.

12 10 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

12 11 Sec. 15. IOWA NUTRIENT REDUCTION FUND — VETERINARY
 12 12 DIAGNOSTIC LABORATORY. Notwithstanding section 466B.46, there
 12 13 is appropriated from the Iowa nutrient research fund created
 12 14 in section 466B.46 to Iowa state university of science and
 12 15 technology for the fiscal year beginning July 1, 2023, and
 12 16 ending June 30, 2024, the following amount, or so much thereof
 12 17 as is necessary, to be used for the purpose designated:
 12 18 For the purpose of supporting the college of veterinary
 12 19 medicine for the operation of the veterinary diagnostic
 12 20 laboratory:
 12 21 \$ 120,000

Appropriates \$120,000 from the Iowa Nutrient Research Fund to the College of Veterinary Medicine at ISU.

DETAIL: This is a new appropriation to support the Veterinary Diagnostic Laboratory.

12 22 DIVISION IV
 12 23 STATE UNIVERSITY OF IOWA
 12 24 SPECIAL GENERAL FUND APPROPRIATIONS

12 25 Sec. 16. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH
 12 26 (I-CASH).
 12 27 1. There is appropriated from the general fund of the state
 12 28 to the state university of Iowa for the fiscal year beginning
 12 29 July 1, 2023, and ending June 30, 2024, the following amount,
 12 30 or so much thereof as is necessary, to be used for the purposes
 12 31 designated:
 12 32 For supporting the operations of Iowa's center for
 12 33 agricultural safety and health, as part of the university's
 12 34 college of public health, and in cooperation with the
 12 35 department of agriculture and land stewardship, to anticipate,
 13 1 recognize, and prevent occupational illness and injury among
 13 2 members of the agricultural community:
 13 3 \$ 128,154

General Fund appropriation to Iowa's Center for Agricultural Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

13 4 2. a. As a condition of the appropriation made in
 13 5 subsection 1, the state university of Iowa shall retain the
 13 6 director of Iowa’s center for agricultural safety and health
 13 7 employed on the effective date of this division of this Act for
 13 8 at least the same number of hours for the fiscal year beginning
 13 9 July 1, 2023, as worked by the director during the fiscal year
 13 10 beginning July 1, 2022.

Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2024 as in FY 2023.

13 11 b. As a condition of the appropriation made in subsection
 13 12 1, the state university of Iowa shall not reduce the amount
 13 13 allocated to support Iowa’s center for agricultural safety and
 13 14 health from any other source due to the appropriation made in
 13 15 subsection 1.

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

13 16 3. If by June 30, 2024, the state university of Iowa fails
 13 17 to use the moneys appropriated in subsection 1 in accordance
 13 18 with the purposes and conditions of subsections 1 and 2, any
 13 19 unencumbered or unobligated moneys appropriated in subsection
 13 20 1 for the fiscal year beginning July 1, 2023, and ending June
 13 21 30, 2024, shall revert to the general fund of the state. In
 13 22 addition, if moneys revert as required pursuant to section
 13 23 8.33, the state university of Iowa shall transfer to the
 13 24 general fund of the state from any otherwise unencumbered or
 13 25 unobligated moneys from any other general fund appropriation or
 13 26 from any moneys available from other funding sources an amount
 13 27 equal to the amount appropriated in subsection 1 less any
 13 28 amount that reverted to the general fund of the state pursuant
 13 29 to section 8.33.

Specifies that any unencumbered or unobligated funds appropriated in FY 2024 to the I-CASH will revert to the General Fund at the end of FY 2024. If moneys are reverted, the University of Iowa is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

13 30 DIVISION V
 13 31 ENVIRONMENT FIRST FUND
 13 32 GENERAL APPROPRIATIONS

13 33 Sec. 17. DEPARTMENT OF AGRICULTURE AND LAND
 13 34 STEWARDSHIP. There is appropriated from the environment first
 13 35 fund created in section 8.57A to the department of agriculture
 14 1 and land stewardship for the fiscal year beginning July 1,
 14 2 2023, and ending June 30, 2024, the following amounts, or so
 14 3 much thereof as is necessary, to be used for the purposes
 14 4 designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Act appropriates a total of \$17,300,000 to the DALs from the EFF for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

<p>14 5 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)</p> <p>14 6 a. For the conservation reserve enhancement program to</p> <p>14 7 restore and construct wetlands for the purposes of intercepting</p> <p>14 8 tile line runoff, reducing nutrient loss, improving water</p> <p>14 9 quality, and enhancing agricultural production practices:</p> <p>14 10 \$ 1,000,000</p> <p>14 11 b. Not more than 10 percent of the moneys appropriated</p> <p>14 12 in paragraph "a" may be used for costs of administration and</p> <p>14 13 implementation of soil and water conservation practices.</p> <p>14 14 c. Notwithstanding any other provision of law, the</p> <p>14 15 department may use moneys appropriated in this subsection,</p> <p>14 16 in combination with other appropriate environment first</p> <p>14 17 fund appropriations, for cost sharing to match United States</p> <p>14 18 department of agriculture, natural resources conservation</p> <p>14 19 service, wetlands reserve enhancement program (WREP) funding</p> <p>14 20 available to Iowa.</p> <p>14 21 2. WATERSHED PROTECTION</p> <p>14 22 a. For continuation of a program that provides</p> <p>14 23 multiobjective resource protections for flood control, water</p> <p>14 24 quality, erosion control, and natural resource conservation:</p> <p>14 25 \$ 900,000</p> <p>14 26 b. Not more than 10 percent of the moneys appropriated</p> <p>14 27 in paragraph "a" may be used for costs of administration and</p> <p>14 28 implementation of soil and water conservation practices.</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).</p> <p>Prohibits the use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p> <p>CODE: Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.</p> <p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.</p> <p>Prohibits the use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
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14 29 3. CONSERVATION RESERVE PROGRAM (CRP)
 14 30 a. To encourage and assist farmers in enrolling in and the
 14 31 implementation of the federal conservation reserve program and
 14 32 to work with them to enhance their revegetation efforts to
 14 33 improve water quality and habitat:
 14 34 \$ 900,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

15 35 b. Not more than 10 percent of the moneys appropriated
 15 1 in paragraph "a" may be used for costs of administration and
 15 2 implementation of soil and water conservation practices.

Prohibits the use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 3 4. SOIL AND WATER CONSERVATION
 15 4 a. For use by the department in providing for soil and water
 15 5 conservation:
 15 6 \$ 8,325,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

15 7 b. (1) Of the amount appropriated in paragraph "a", for
 15 8 transfer to the hungry canyons account of the loess hills
 15 9 development and conservation fund created in section 161D.2:
 15 10 \$ 140,000

Transfers \$140,000 from the Soil and Water Conservation appropriation to the Loess Hills Development and Conservation Fund.

15 11 (2) Not more than 10 percent of the moneys transferred to
 15 12 the fund's hungry canyons account as provided in subparagraph
 15 13 (1) may be used for administrative costs.

Prohibits the use of more than 10.00% of the funds for administration costs.

15 14 c. Of the remaining amount appropriated in paragraph "a",
 15 15 for use by the department in providing for soil and water
 15 16 conservation administration, the conservation of soil and
 15 17 water resources, or the support of soil and water conservation
 15 18 districts:
 15 19 \$ 8,185,000

Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.

15 20 d. Of the amount appropriated in paragraph “c” that the
 15 21 department allocates to a soil and water conservation district,
 15 22 the first \$15,000 may be expended by the district for the
 15 23 purpose of providing financial incentives under section 161A.73
 15 24 to establish management practices for the control of soil
 15 25 erosion on land that is row-cropped, including but not limited
 15 26 to nontill planting, ridge-till planting, and contouring
 15 27 strip-cropping. Of any remaining amount of that appropriation
 15 28 allocated by the department to a district, 30 percent may be
 15 29 expended by the district for that same purpose.

Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

15 30 e. Not more than 5 percent of the moneys appropriated in
 15 31 paragraph “c” may be allocated for cost sharing to address
 15 32 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.

15 33 f. Of the moneys appropriated in paragraph “c”, 5 percent
 15 34 shall be allocated for financial incentives to establish
 15 35 practices to protect watersheds above publicly owned lakes of
 16 1 the state from soil erosion and sediment as provided in section
 16 2 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

16 3 g. The state soil conservation and water quality committee
 16 4 established by section 161A.4 may allocate moneys appropriated
 16 5 in paragraph “c” to conduct research and demonstration projects
 16 6 to promote conservation tillage and nonpoint source pollution
 16 7 control practices.

Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

16 8 h. The allocation of moneys as financial incentives as
 16 9 provided in section 161A.73 may be used in combination with
 16 10 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

16 11 i. Not more than 15 percent of the moneys appropriated
 16 12 in paragraph “c” may be used for costs of administration and
 16 13 implementation of soil and water conservation practices.

Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

16 14 5. SOIL AND WATER CONSERVATION — ADMINISTRATION

Environment First Fund appropriation to the DALs for soil and water conservation administration.

16 15 a. For use by the department for costs of administration and
 16 16 implementation of soil and water conservation practices:
 16 17 \$ 3,800,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

16 18 b. Of the moneys appropriated in paragraph "a", \$150,000
 16 19 is allocated to support field staff providing technical
 16 20 assistance.

Allocates \$150,000 of the above appropriation to support field staff providing technical assistance.

16 21 Sec. 18. DEPARTMENT OF NATURAL RESOURCES. There is
 16 22 appropriated from the environment first fund created in section
 16 23 8.57A to the department of natural resources for the fiscal
 16 24 year beginning July 1, 2023, and ending June 30, 2024, the
 16 25 following amounts, or so much thereof as is necessary, to be
 16 26 used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

16 27 1. STATE PARKS MAINTENANCE AND OPERATIONS
 16 28 For regular maintenance and operations of state parks and
 16 29 staff time associated with these activities:
 16 30 \$ 6,235,000

Environment First Fund appropriation to the DNR for State park maintenance and operations.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. State parks are under the administration of the Parks Bureau in the DNR. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

16 31 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 16 32 To provide local watershed managers with geographic
 16 33 information system data for their use in developing,
 16 34 monitoring, and displaying results of their watershed work:
 16 35 \$ 195,000

Environment First Fund appropriation to the DNR for the GIS Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

17 1 3. WATER QUALITY MONITORING
 17 2 For continuing the establishment and operation of water
 17 3 quality monitoring stations:
 17 4 \$ 2,955,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa

			streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.
17 5	4.	PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.
17 6		For deposit in the public water supply system account of the	
17 7		water quality protection fund created in section 455B.183A:	
17 8		..... \$ 500,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.
17 9	5.	REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.
17 10		For the regulation of animal feeding operations, including	
17 11		as provided for in chapters 459, 459A, and 459B:	
17 12		..... \$ 1,320,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.
17 13	6.	FLOODPLAIN MANAGEMENT AND DAM SAFETY	Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.
17 14		For supporting floodplain management and dam safety:	
17 15		..... \$ 375,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023. Section 12 of this Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:
			<ul style="list-style-type: none"> • Supports a network of stream gauges. • Provides funding for the Dam Safety Program, which maintains information on 3,800 dams. • Funds floodplain mapping projects. • Provides technical assistance for community enrollment for flood insurance.

- Regulates the construction of floodplains and floodways.

17 16 7. AMBIENT AIR QUALITY
 17 17 For the abatement, control, and prevention of ambient
 17 18 air pollution in this state, including measures as necessary
 17 19 to assure attainment and maintenance of ambient air quality
 17 20 standards from particulate matter:
 17 21 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

17 22 Sec. 19. Section 455B.145, subsection 1, paragraph a, Code
 17 23 2023, is amended to read as follows:
 17 24 a. Ordinances, rules, and standards establishing
 17 25 requirements consistent with, ~~or more strict than,~~ those
 17 26 imposed by this subchapter II or rules and standards adopted
 17 27 by the department.

CODE: Repeals the portion of Iowa Code chapter [455B](#) that allows a political subdivision's air pollution control program's ordinances, rules, and standards to be more strict than that of the DNR.

17 28 Sec. 20. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 17 29 SURVEY. There is appropriated from the environment first
 17 30 fund created in section 8.57A to the state university of Iowa
 17 31 for the fiscal year beginning July 1, 2023, and ending June
 17 32 30, 2024, the following amounts, or so much thereof as is
 17 33 necessary, to be used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Act appropriates a total of \$695,000 to the University of Iowa from the EFF for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

17 34 1. OPERATIONS
 17 35 For purposes of supporting the operations of the Iowa
 18 1 geological survey of the state as created within the state
 18 2 university of Iowa pursuant to section 456.1, including but not
 18 3 limited to providing analysis; data maintenance, collection,
 18 4 and compilation; investigative programs; and information for
 18 5 water supply development and protection:
 18 6 \$ 200,000

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

18 7 2. WATER RESOURCE MANAGEMENT

Environment First Fund appropriation to the University of Iowa for the

18 8 For purposes of supporting the Iowa geological survey in
 18 9 measuring, assessing, and evaluating the quantity of water
 18 10 sources in this state and assisting the department of natural
 18 11 resources in regulating water quantity as provided in chapter
 18 12 455B, subchapter III, part 4, pursuant to sections 455B.262B
 18 13 and 456.14:
 18 14 \$ 495,000

Water Quantity Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

18 15 Sec. 21. REVERSION.
 18 16 1. a. Except as provided in paragraph "b", and
 18 17 notwithstanding section 8.33, moneys appropriated for the
 18 18 fiscal year beginning July 1, 2023, in this division of this
 18 19 Act that remain unencumbered or unobligated at the close of
 18 20 the fiscal year shall not revert but shall remain available
 18 21 for expenditure for the purposes designated until the close of
 18 22 the succeeding fiscal year, or until the project for which the
 18 23 appropriation was made is completed, whichever is earlier.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2025 or until a specific project is completed, whichever is earlier.

18 24 b. Notwithstanding section 8.33, moneys appropriated for
 18 25 the fiscal year beginning July 1, 2023, in this division of
 18 26 this Act to the department of agriculture and land stewardship
 18 27 to provide financial assistance for the establishment of
 18 28 permanent soil and water conservation practices that remain
 18 29 unencumbered or unobligated at the close of the fiscal year
 18 30 shall not revert but shall remain available for expenditure
 18 31 for the purposes designated until the close of the fiscal year
 18 32 beginning July 1, 2026.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2027.

18 33 2. Subsection 1 does not apply to moneys transferred
 18 34 pursuant to this division of this Act to the loess hills
 18 35 development and conservation fund created in section 161D.2,
 19 1 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2025.

19 2 DIVISION VI
 19 3 ENVIRONMENT FIRST FUND
 19 4 SPECIAL APPROPRIATIONS

19 5 Sec. 22. WATER QUALITY INITIATIVE — DEPARTMENT OF
 19 6 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the Water Quality Initiative (WQI).

19 7 1. There is appropriated from the environment first fund
 19 8 created in section 8.57A to the department of agriculture
 19 9 and land stewardship for the fiscal year beginning July 1,
 19 10 2023, and ending June 30, 2024, the following amount, or so
 19 11 much thereof as is necessary, to be used for the purposes
 19 12 designated:
 19 13 For deposit in the water quality initiative fund created in
 19 14 section 466B.45, for purposes of supporting the water quality
 19 15 initiative administered by the division of soil conservation
 19 16 and water quality as provided in section 466B.42, including
 19 17 salaries, support, maintenance, and miscellaneous purposes:
 19 18 \$ 2,375,000

DETAIL: Maintains the current level of funding from the EFF compared to estimated FY 2023.

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALS, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

19 19 2. a. The moneys appropriated in subsection 1 shall be
 19 20 used to support projects in subwatersheds as designated by the
 19 21 division that are part of high-priority watersheds identified
 19 22 by the water resources coordinating council established
 19 23 pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

19 24 b. The moneys appropriated in subsection 1 shall be used to
 19 25 support projects in watersheds generally, including regional
 19 26 watersheds, as designated by the division and high-priority
 19 27 watersheds identified by the water resources coordinating
 19 28 council established pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in watersheds.

Specifies criteria for projects in high-priority watersheds as follows:

19 29 3. In supporting projects in subwatersheds and watersheds
 19 30 as provided in subsection 2, all of the following apply:

19 31 a. The demonstration projects shall utilize water quality
 19 32 practices as described in the Iowa nutrient reduction strategy
 19 33 as defined in section 455B.171.

19 34 b. The division shall implement demonstration projects as
 19 35 provided in paragraph "a" by providing for participation by
 20 1 persons who hold a legal interest in agricultural land used in
 20 2 farming. To every extent practical, the division shall provide
 20 3 for collaborative participation by such persons who hold a
 20 4 legal interest in agricultural land located within the same
 20 5 subwatershed.

20 6 c. The division shall implement a demonstration project on
 20 7 a cost-share basis as determined by the division. However,
 20 8 except for edge-of-field practices, the state's share of the
 20 9 amount shall not exceed 50 percent of the estimated cost of
 20 10 establishing the practice as determined by the division or
 20 11 50 percent of the actual cost of establishing the practice,

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

20 12 whichever is less.

20 13 d. The demonstration projects shall be used to educate other
20 14 persons about the feasibility and value of establishing similar
20 15 water quality practices. The division shall promote field day
20 16 events for purposes of allowing interested persons to establish
20 17 water quality practices on their agricultural land.

20 18 e. The division shall conduct water quality evaluations
20 19 within supported subwatersheds. Within a reasonable period
20 20 after accumulating information from such evaluations, the
20 21 division shall create an aggregated database of water quality
20 22 practices. Any information identifying a person holding a
20 23 legal interest in agricultural land or specific agricultural
20 24 land shall be a confidential record under section 22.7.

20 25 4. The moneys appropriated in subsection 1 shall be used
20 26 to support education and outreach in a manner that encourages
20 27 persons who hold a legal interest in agricultural land used for
20 28 farming to implement water quality practices, including the
20 29 establishment of such practices in watersheds generally, and
20 30 not limited to subwatersheds or high-priority watersheds.

Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

20 31 5. The moneys appropriated in subsection 1 may be used
20 32 to contract with persons to coordinate the implementation of
20 33 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

20 34 6. The moneys appropriated in subsection 1 may be used by
20 35 the department to support urban soil and water conservation
21 1 efforts, which may include but are not limited to management
21 2 practices related to bioretention, landscaping, the use of
21 3 permeable or pervious pavement, and soil quality restoration.
21 4 The moneys shall be allocated on a cost-share basis as provided
21 5 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

21 6 7. Notwithstanding any other provision of law to the
21 7 contrary, the department may use moneys appropriated in
21 8 subsection 1 to carry out the provisions of this section on a
21 9 cost-share basis in combination with other moneys available to
21 10 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

21 11 8. Not more than 10 percent of the moneys appropriated in
21 12 this section may be used to pay for the costs of administering
21 13 and implementing the water quality initiative by the

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

21 14 department's division of soil conservation and water quality as
21 15 provided in section 466B.42 and this section.

21 16 DIVISION VII
21 17 IOWA RESOURCES ENHANCEMENT AND PROTECTION — OPEN SPACES

21 18 Sec. 23. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
21 19 lieu of the standing appropriation in section 455A.18, there is
21 20 appropriated from the environment first fund created in section
21 21 8.57A to the Iowa resources enhancement and protection fund
21 22 for the fiscal year beginning July 1, 2023, and ending June
21 23 30, 2024, the following amount, to be allocated as provided in
21 24 section 455A.19:

21 25 \$ 12,000,000

21 26 Sec. 24. REAP — OPEN SPACES ACCOUNT —
21 27 STATE PARK MAINTENANCE, OPERATIONS, AND FACILITY
21 28 REFURBISHMENT. Notwithstanding section 455A.19, subsection 1,
21 29 paragraph "a", subparagraph (1), of the moneys allocated to
21 30 the open spaces account of the Iowa resources enhancement and
21 31 protection fund, up to \$1,000,000 may be used by the department
21 32 of natural resources for state park maintenance, development
21 33 operations, and facility refurbishment for the fiscal year
21 34 beginning July 1, 2023, and ending on June 30, 2024.

21 35 Sec. 25. Section 465A.1, subsection 2, paragraph b, Code
22 1 2023, is amended by striking the paragraph.

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance, repair, and refurbishment for FY 2024.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

CODE: Repeals the portion of Iowa Code chapter [465A](#) that requires a minimum of 10.00% of the State's land area to be under some form of public open space protection by the year 2000.

Agriculture and Natural Resources

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 18,538,194	\$ 18,960,194	\$ 18,960,194	\$ 19,210,194	\$ 250,000	PG 2 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 28
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 4 LN 3
Agricultural Education	25,000	25,000	25,000	75,000	50,000	PG 4 LN 17
Foreign Animal Disease	750,000	750,000	750,000	1,000,000	250,000	PG 4 LN 27
Foreign Animal Disease Capitals	0	0	0	250,000	250,000	PG 4 LN 31
FAD Vaccine Development	0	0	0	250,000	250,000	PG 5 LN 1
Farmers with Disabilities	180,000	180,000	180,000	230,000	50,000	PG 5 LN 5
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	400,000	0	PG 5 LN 28
Southern Iowa Development and Conservation Fund	250,000	250,000	250,000	150,000	-100,000	PG 6 LN 9
Grain Regulation	350,000	350,000	350,000	350,000	0	PG 6 LN 16
Value Added Agriculture Grant Program	250,000	463,000	463,000	463,000	0	PG 6 LN 21
Water Quality Initiative	3,000,000	0	0	0	0	
Choose Iowa Promotion Program	0	500,000	500,000	500,000	0	PG 6 LN 34
Dairy Innovation Program	0	0	0	750,000	750,000	PG 7 LN 3
Total Agriculture and Land Stewardship, Dept of	\$ 24,007,390	\$ 22,142,390	\$ 22,142,390	\$ 23,892,390	\$ 1,750,000	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	\$ 12,093,061	\$ 12,093,061	\$ 11,922,293	\$ 11,922,293	\$ -170,768	PG 7 LN 9
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0	PG 10 LN 11
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 10 LN 25
State Park Operations	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 10 LN 34
Total Natural Resources, Department of	\$ 15,103,061	\$ 15,103,061	\$ 14,932,293	\$ 14,932,293	\$ -170,768	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0	PG 11 LN 6
ISU - Livestock Disease Research	170,390	170,390	170,390	191,390	21,000	PG 11 LN 32
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	128,154	0	PG 12 LN 25
Total Regents, Board of	\$ 4,698,544	\$ 4,698,544	\$ 4,698,544	\$ 4,719,544	\$ 21,000	
Total Agriculture and Natural Resources	\$ 43,808,995	\$ 41,943,995	\$ 41,773,227	\$ 43,544,227	\$ 1,600,232	

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 2 LN 34
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 3 LN 11
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 14 LN 5
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 14 LN 21
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 14 LN 29
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 15 LN 3
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 16 LN 14
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 19 LN 5
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
Fish & Game - DNR Admin Expenses	\$ 47,541,987	\$ 48,397,337	\$ 48,397,337	\$ 48,397,337	\$ 0	PG 7 LN 34
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 8 LN 27
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,518	297,518	297,518	297,518	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 9 LN 19
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 9 LN 28
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 16 LN 27
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 16 LN 31
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 17 LN 1
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 17 LN 5
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 17 LN 9
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	PG 17 LN 13
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 17 LN 16
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 21 LN 18
Total Natural Resources, Department of	\$ 75,302,837	\$ 76,158,187	\$ 76,158,187	\$ 76,158,187	\$ 0	

Agriculture and Natural Resources

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Regents, Board of</u>						
Regents, Board of						
ISU Vet Lab - INRF	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000	PG 12 LN 11
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	200,000	0	PG 17 LN 34
UI - Water Resource Management - EFF	495,000	495,000	495,000	495,000	0	PG 18 LN 7
Total Regents, Board of	\$ 695,000	\$ 695,000	\$ 695,000	\$ 815,000	\$ 120,000	
Total Agriculture and Natural Resources	\$ 94,103,353	\$ 94,958,703	\$ 94,958,703	\$ 95,078,703	\$ 120,000	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship, Dept of</u>						
Agriculture and Land Stewardship						
Administrative Division	309.74	334.78	334.78	397.00	62.22	PG 2 LN 4
Total Agriculture and Land Stewardship, Dept of	309.74	334.78	334.78	397.00	62.22	
<u>Natural Resources, Department of</u>						
Natural Resources						
Natural Resources Operations	958.32	1,026.00	1,026.00	1,145.95	119.95	PG 7 LN 9
Total Natural Resources, Department of	958.32	1,026.00	1,026.00	1,145.95	119.95	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	39.71	39.71	39.71	51.00	11.29	PG 11 LN 6
Total Regents, Board of	39.71	39.71	39.71	51.00	11.29	
Total Agriculture and Natural Resources	1,307.77	1,400.49	1,400.49	1,593.95	193.46	

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$41.8 million from the General Fund and 643.5 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD) and the Iowa Board of Regents (BOR) for FY 2024. This is a decrease of \$3.5 million and an increase of 132.8 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: Appropriates a total of \$34.4 million from other funds for FY 2024. This is an increase of \$6.3 million compared to estimated FY 2023.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Iowa Economic Development Authority: Appropriates a total of \$19.1 million from the General Fund to the IEDA. This is a net increase of \$1.0 million compared to estimated FY 2023, including:

Page 3, Line 7

- A decrease of \$511,000 to the IEDA Economic Development Appropriation.
- An increase of \$125,000 to the World Food Prize.
- A decrease of \$168,000 to the Iowa Commission on Volunteer Service. This appropriation is transferred to the Department of Health and Human Services (HHS).
- A decrease of \$760,000 to the Future Ready Iowa Registered Apprenticeship Development Program. This appropriation is transferred to the IWD.
- A new appropriation of \$448,000 for County Endowment Funding. This is a new appropriation to the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA).
- A new appropriation of \$150,000 for Cultural Trust Grants. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$1.4 million for the administration of the Iowa Arts Council. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$172,000 for Community Cultural Grants. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.
- A new appropriation of \$150,000 for the Great Places Program. This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA.

Iowa Finance Authority: Appropriates a total of \$1.4 million from the General Fund to the IFA. This is an increase of \$215,000 compared to estimated FY 2023 for the Home- and Community-Based Services (HCBS) Rent Subsidy Program.

Page 9, Line 9

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

Public Employment Relations Board: Appropriates \$1.3 million from the General Fund and 9.0 FTE positions to the PERB. This is a decrease of \$202,000 and no change in FTE positions compared to estimated FY 2023.

Page 9, Line 35

Iowa Department of Workforce Development: Appropriates a total of \$15.7 million from the General Fund to the IWD. This is a net increase of \$990,000 compared to estimated FY 2023, including:

Page 10, Line 21

- A decrease of \$3.5 million for the Labor Services Division. This appropriation is transferred to the Department of Inspections, Appeals, and Licensing (DIAL).
- A decrease of \$3.3 million for the Worker's Compensation Division. This appropriation is transferred to the DIAL.
- A new appropriation of \$126,000 for Workplace Injury and Safety Surveys. Funding was previously part of the Labor Services Division Appropriation.
- A new appropriation of \$6.1 million for Vocational Rehabilitation. This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education (DE).
- A new appropriation of \$85,000 for Independent Living. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$139,000 for the Entrepreneurs with Disabilities Program. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$87,000 for the Independent Living Center Grant. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$500,000 for Adult Education and Literacy Programs. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$760,000 for the Future Ready Iowa Registered Apprenticeship Program. This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA.

Iowa State University: Appropriates \$3.0 million from the General Fund and 8.4 FTE positions to Iowa State University (ISU) for support of a biosciences innovation ecosystem. This is an increase of \$341,000 and no change in FTE positions compared to estimated FY 2023.

Page 20, Line 30

University of Iowa: Appropriates \$1.0 million from the General Fund and 4.4 FTE positions to the University of Iowa (UI) for support of a biosciences innovation ecosystem. This is an increase of \$126,000 and no change in FTE positions compared to estimated FY 2023.

Page 21, Line 4

Other Funds

Iowa Economic Development Authority: Appropriates a total of \$12.8 million from the Skilled Worker and Job Creation Fund (SWJCF) to the IEDA. This is a decrease of \$1.7 million compared to estimated FY

Page 15, Line 6

2023, including:

- A decrease of \$633,000 for Science, Technology, Engineering, and Mathematics (STEM) Internships. This appropriation is transferred to the IWD.
- A decrease of \$700,000 for STEM Best. This appropriation is transferred to the DE.
- A decrease of \$400,000 for the Future Ready Iowa Mentor Program.

University of Northern Iowa: Appropriates \$1.5 million from the SWJCF and 13.0 FTE positions to the University of Northern Iowa (UNI) for economic development efforts. This is an increase of \$400,000 and 3.0 FTE positions compared to estimated FY 2023.

Page 18, Line 3

Iowa Department of Workforce Development: Appropriates a total of \$12.5 million from the SWJCF to the IWD. This is an increase of \$7.6 million compared to estimated FY 2023, including:

Page 18, Line 20

- A new appropriation of \$5.5 million for Adult Education and Literacy programs. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$1.5 million for the Statewide Work-Based Learning Intermediary Network. This is a new appropriation to the IWD. Funding was previously appropriated to the DE.
- A new appropriation of \$633,000 for STEM Scholarships. This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA.

STUDIES AND INTENT

Intent

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

Page 7, Line 17

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the Division's outreach efforts with community rehabilitation program providers.

Page 11, Line 33

Requires the IWD to use the same application process and criteria when issuing grants from the Adult Education and Literacy Programs General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the Skilled Worker and Job Creation Fund (SWJCF).

Page 12, Line 24

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and not more than \$300,000 for Statewide Education and Quality

Page 15, Line 10

Preapprenticeship Programs.

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 16, Line 34

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee. Page 18, Line 28

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing. Page 21, Line 21

Nonreversion

Allows any unexpended funds appropriated to the IEDA for FY 2024 from the General Fund to remain available for expenditure in FY 2025. Page 4, Line 5

Allows any unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025. Page 6, Line 23

Allows any unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025. Page 7, Line 12

Allows any unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025. Page 8, Line 8

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2024 to remain available for expenditure in FY 2025. Page 9, Line 27

Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 9 of this Act to remain available for expenditure in FY 2025. Page 13, Line 4

Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a Page 21, Line 25

biosciences innovation ecosystem for FY 2024 to remain available for expenditure in FY 2025.

Allows any unexpended funds appropriated to the IFA from the General Fund for the Housing Renewal Pilot Program for FY 2023 to remain available for expenditure in FY 2024.

Page 23, Line 12

Required Reports

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office.

Page 6, Line 28

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards.

Page 8, Line 27

Requires the BOR to submit an annual report by January 15, 2024, to the Governor and the General Assembly regarding the use of the appropriation to the BOR.

Page 16, Line 2

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 17, Line 14

Requires the IFA to submit a report to the General Assembly by December 31, 2024, describing the community, economic, and financial impact of the Housing Renewal Pilot Program.

Page 25, Line 28

SIGNIFICANT CODE CHANGES

County Endowment Fund: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the IEDA Grants is \$448,000 for FY 2024.

Page 8, Line 20

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

Page 8, Line 24

Establishes a cap of \$800,000, or so much thereof as may be necessary, of the Unemployment Compensation Modernization Incentive payments made to the State's Unemployment Trust Fund account as a special transfer. These funds are appropriated to the IWD in FY 2024 to renovate offices and conference rooms used by administrative law judges during unemployment insurance appeal hearings.

Page 14, Line 21

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

Repeals the Housing Renewal Pilot Program on July 1, 2025.

Page 25, Line 33

Apprenticeship Training Program: Removes the definition of "targeted industries" under Iowa Code section [15B.2](#).

Page 26, Line 9

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code chapter [260E](#), which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

Page 26, Line 14

ENACTMENT DATE

This Act was approved by the General Assembly on May 4, 2023, and signed by the Governor on June 1, 2023.

STAFF CONTACT: Evan Johnson (515.281.6301) evan.johnson@legis.iowa.gov

2 1 DIVISION I
 2 2 FY 2023-2024 APPROPRIATIONS

2 3 Section 1. GOALS AND ACCOUNTABILITY — ECONOMIC
 2 4 DEVELOPMENT.

2 5 1. For the fiscal year beginning July 1, 2023, the goals
 2 6 for the economic development authority shall be to expand and
 2 7 stimulate the state economy, increase the wealth of lowans, and
 2 8 increase the population of the state.

2 9 2. To achieve the goals in subsection 1, the economic
 2 10 development authority shall do all of the following for the
 2 11 fiscal year beginning July 1, 2023:

2 12 a. Concentrate its efforts on programs and activities that
 2 13 result in commercially viable products and services.

2 14 b. Adopt practices and services consistent with free
 2 15 market, private sector philosophies.

2 16 c. Ensure economic growth and development throughout the
 2 17 state.

2 18 d. Work with businesses and communities to continually
 2 19 improve the economic development climate along with the
 2 20 economic well-being and quality of life for lowans.

2 21 e. Coordinate with other state agencies to ensure that they
 2 22 are attentive to the needs of an entrepreneurial culture.

2 23 f. Establish a strong and aggressive marketing image to
 2 24 showcase Iowa's workforce, existing industry, and potential.
 2 25 A priority shall be placed on recruiting new businesses,
 2 26 business expansion, and retaining existing Iowa businesses.
 2 27 Emphasis shall be placed on entrepreneurial development through
 2 28 helping entrepreneurs secure capital, and developing networks
 2 29 and a business climate conducive to entrepreneurs and small
 2 30 businesses.

2 31 g. Encourage the development of communities and quality of
 2 32 life to foster economic growth.

2 33 h. Prepare communities for future growth and development
 2 34 through development, expansion, and modernization of
 2 35 infrastructure.

3 1 i. Develop public-private partnerships with Iowa businesses
 3 2 in the tourism industry, Iowa tour groups, Iowa tourism
 3 3 organizations, and political subdivisions in this state to
 3 4 assist in the development of advertising efforts.

3 5 j. Develop, to the fullest extent possible, cooperative

Requires the goals of the Iowa Economic Development Authority (IEDA) to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of lowans.
- Increasing the population of Iowa.

Specifies that to achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices and services consistent with free-market, private-sector philosophies.
- Ensure statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for lowans.
- Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

3 6 efforts for advertising with contributions from other sources.

3 7 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.

3 8 1. APPROPRIATION

3 9 a. There is appropriated from the general fund of the state
3 10 to the economic development authority for the fiscal year
3 11 beginning July 1, 2023, and ending June 30, 2024, the following
3 12 amount, or so much thereof as is necessary, to be used for the
3 13 purposes designated in this subsection, and for not more than
3 14 the following full-time equivalent positions:

3 15	.....	\$	12,807,359
3 16	.....	FTEs	112.50

General Fund appropriation to the IEDA for operations.

DETAIL: This is a decrease of \$511,194 and an increase of 16.80 full-time equivalent (FTE) positions compared to estimated FY 2023. Included in this number is a transfer of 12.75 FTE positions for the Iowa Commission on Volunteer Service to the Department of Health and Human Services (HHS).

The decrease of \$511,194 is due to the following adjustments:

- A decrease of \$300,494 due to realignment cost reductions as part of [Senate File 514](#) (State Government Alignment Act).
- A decrease of \$190,000 due to the transfer of moneys to the HHS for Community Capacity programs.
- A decrease of \$20,700 due to restructuring the Office of the Chief Information Officer's (OCIO) Cybersecurity Office from fee-based funding to a General Fund appropriation.

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine, Beer, and Spirits Promotion Board.
- Arts Council.
- Great Places Program.

3 17 b. (1) For salaries, support, miscellaneous purposes,
3 18 programs, marketing, and the maintenance of an administration
3 19 division, a business development division, a community
3 20 development division, a small business development division,
3 21 and other divisions the authority may organize.

3 22 (2) For business development operations and programs,
3 23 international trade, export assistance, workforce recruitment,
3 24 and the partner state program.

3 25 (3) For transfer to a fund created pursuant to section
3 26 15.313 for purposes of financing strategic infrastructure
3 27 projects.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, plans for the Iowa Green Corps and summer youth programs, the Main Street Iowa and

3 28 (4) For community economic development programs, tourism
 3 29 operations, community assistance, plans for Iowa green corps
 3 30 and summer youth programs, the main street and rural main
 3 31 street programs, the school-to-career program, the community
 3 32 development block grant, and housing and shelter-related
 3 33 programs.

3 34 (5) For achieving the goals and accountability, and
 3 35 fulfilling the requirements and duties required under this Act.

4 1 (6) The full-time equivalent positions authorized under
 4 2 this section are funded, in whole or in part, by the moneys
 4 3 appropriated under this subsection or by other moneys received
 4 4 by the authority, including certain federal moneys.

4 5 c. Notwithstanding section 8.33, moneys appropriated in
 4 6 this subsection that remain unencumbered or unobligated at the
 4 7 close of the fiscal year shall not revert but shall remain
 4 8 available for expenditure for the purposes designated in this
 4 9 subsection until the close of the succeeding fiscal year.

4 10 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 11 a. A business creating jobs through moneys appropriated in
 4 12 subsection 1 shall be subject to contract provisions requiring
 4 13 new and retained jobs to be filled by individuals who are
 4 14 citizens of the United States who reside within the United
 4 15 States, or any person authorized to work in the United States
 4 16 pursuant to federal law, including legal resident aliens
 4 17 residing in the United States.

4 18 b. Any vendor who receives moneys appropriated in
 4 19 subsection 1 shall adhere to such contract provisions and
 4 20 provide periodic assurances as the state shall require that the
 4 21 jobs are filled solely by citizens of the United States who
 4 22 reside within the United States, or any person authorized to
 4 23 work in the United States, pursuant to federal law, including
 4 24 legal resident aliens residing in the United States.

4 25 c. A business that receives financial assistance from
 4 26 the authority from moneys appropriated in subsection 1 shall
 4 27 only employ individuals legally authorized to work in this
 4 28 state. In addition to all other applicable penalties provided
 4 29 by current law, all or a portion of the assistance received
 4 30 by a business which is found to knowingly employ individuals
 4 31 not legally authorized to work in this state is subject to
 4 32 recapture by the authority.

Rural Main Street programs, the School-to-Career program, the
 Community Development Block Grant, and housing- and
 shelter-related programs.

- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for
 FY 2024 from the General Fund to remain available for expenditure in
 FY 2025.

Places the following restrictions on funds for the Economic
 Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

4 33 3. USES OF APPROPRIATIONS
 4 34 a. From the moneys appropriated in subsection 1, the
 4 35 authority may provide financial assistance in the form of a
 5 1 grant to a community economic development entity for conducting
 5 2 a local workforce recruitment effort designed to recruit former
 5 3 citizens of the state and former students at colleges and
 5 4 universities in the state to meet the needs of local employers.
 5 5 b. From the moneys appropriated in subsection 1, the
 5 6 authority may provide financial assistance to early stage
 5 7 industry companies being established by women entrepreneurs.
 5 8 c. From the moneys appropriated in subsection 1, the
 5 9 authority may provide financial assistance in the form of
 5 10 grants, loans, or forgivable loans for advanced research and
 5 11 commercialization projects involving value-added agriculture,
 5 12 advanced technology, or biotechnology.
 5 13 d. The authority shall not use any moneys appropriated in
 5 14 subsection 1 for purposes of providing financial assistance for
 5 15 the Iowa green streets pilot project or for any other program
 5 16 or project that involves the installation of geothermal systems
 5 17 for melting snow and ice from streets or sidewalks.

5 18 4. WORLD FOOD PRIZE
 5 19 In lieu of the standing appropriation in section 15.368,
 5 20 there is appropriated from the general fund of the state to the
 5 21 economic development authority for the fiscal year beginning
 5 22 July 1, 2023, and ending June 30, 2024, the following amount
 5 23 for the world food prize:
 5 24 \$ 500,000

5 25 5. COUNCILS OF GOVERNMENTS — ASSISTANCE
 5 26 There is appropriated from the general fund of the state
 5 27 to the economic development authority for the fiscal year
 5 28 beginning July 1, 2023, and ending June 30, 2024, the following
 5 29 amount to be used for the purposes of providing financial
 5 30 assistance to Iowa’s councils of governments:
 5 31 \$ 250,000

5 32 6. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM
 5 33 a. There is appropriated from the general fund of the state
 5 34 to the economic development authority for the fiscal year

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for the Iowa Green Streets Pilot Project or to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2024 General Fund appropriation to the IEDA for the World Food Prize to \$500,000.

DETAIL: This is a decrease of \$500,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#) , and is an increase of \$125,000 compared to estimated FY 2023. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation is used to leverage federal and local dollars for various COG programs.

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

5 35 beginning July 1, 2023, and ending June 30, 2024, the following
 6 1 amount, or so much thereof as is necessary, to be used for the
 6 2 purposes designated:
 6 3 For support of the butchery innovation and revitalization
 6 4 program established in section 15E.370:
 6 5 \$ 633,325

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

6 6 b. There is appropriated from the Iowa skilled worker and
 6 7 job creation fund created in section 8.75 to the economic
 6 8 development authority for the fiscal year beginning July 1,
 6 9 2023, and ending June 30, 2024, the following amount, or so
 6 10 much thereof as is necessary, to be used for the purposes
 6 11 designated:
 6 12 For support of the butchery innovation and revitalization
 6 13 program established in section 15E.370:
 6 14 \$ 366,675

[Skilled Worker and Job Creation Fund](#) (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

6 15 7. TOURISM OFFICE
 6 16 a. There is appropriated from the general fund of the state
 6 17 to the economic development authority for the fiscal year
 6 18 beginning July 1, 2023, and ending June 30, 2024, the following
 6 19 amount for the tourism office to be used for advertising,
 6 20 promoting, placement, and implementation of the economic
 6 21 development authority's strategic plan for tourism and travel:
 6 22 \$ 1,100,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Tourism Office for advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

6 23 b. Notwithstanding section 8.33, moneys appropriated in
 6 24 this subsection that remain unencumbered or unobligated at the
 6 25 close of the fiscal year shall not revert but shall remain
 6 26 available for expenditure for the purposes designated until the
 6 27 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2025.

6 28 c. The economic development authority shall submit an
 6 29 annual report on or before January 15 to the general assembly
 6 30 regarding the tourism office's activities funded with moneys
 6 31 appropriated under this subsection. The report shall be
 6 32 provided in an electronic format and shall include metrics
 6 33 and criteria that allow the general assembly to quantify
 6 34 and evaluate the effectiveness and economic impact of the
 6 35 tourism office's activities related to advertising, promoting,
 7 1 placement, and implementation of the economic development
 7 2 authority's strategic plan for tourism and travel.

Requires the IEDA to submit an annual report to the General Assembly regarding the activities of the Iowa Tourism Office. The criteria of the report must include metrics that allow the General Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

7 3 8. EMPOWER RURAL IOWA
 7 4 a. There is appropriated from the Iowa skilled worker and
 7 5 job creation fund created in section 8.75 to the economic
 7 6 development authority for the fiscal year beginning July 1,
 7 7 2023, and ending June 30, 2024, the following amount, or so
 7 8 much thereof as is necessary, to be used for the purposes
 7 9 designated:
 7 10 Empower rural Iowa program:
 7 11 \$ 700,000

SWJCF appropriation to the IEDA for the Empower Rural Iowa Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which supports innovative rural grants.

7 12 b. Notwithstanding section 8.33, moneys appropriated in
 7 13 this subsection that remain unencumbered or unobligated at the
 7 14 close of the fiscal year shall not revert but shall remain
 7 15 available for expenditure for the purposes designated until the
 7 16 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program from the SWJCF to remain available for expenditure through FY 2025.

7 17 c. The authority shall adopt rules pursuant to chapter
 7 18 17A to establish criteria for the distribution of the moneys
 7 19 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the High Quality STEM Jobs Initiative and the Empower Rural Iowa Program.

7 20 9. CULTURAL AFFAIRS ACTIVITIES
 7 21 a. There is appropriated from the general fund of the state
 7 22 to the economic development authority for the fiscal year
 7 23 beginning July 1, 2023, and ending June 30, 2024, the following
 7 24 amounts, or so much thereof as is necessary, to be used for the
 7 25 purposes designated:
 7 26 (1) For planning and programming for the community cultural
 7 27 grants program established under section 303.3, as amended by
 7 28 2023 Iowa Acts, Senate File 514:
 7 29 \$ 172,090

General Fund appropriation to the IEDA for FY 2024 for planning and programming for the Community Cultural Grants Program.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs (DCA). This maintains the current level of funding compared to estimated FY 2023. Section 3 of the Act provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages.

7 30 (2) For support of the Iowa arts council:
 7 31 \$ 1,400,000

General Fund appropriation to the IEDA for FY 2024 for the support of the Iowa Arts Council.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This is an increase of \$82,812 in funding compared to estimated FY 2023. This appropriation is used to

enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

7 32 Of the moneys appropriated in this subparagraph, the
7 33 authority shall allocate \$300,000 for purposes of the film
7 34 office.

Requires the IEDA to allocate \$300,000 from the Iowa Arts Council to the Film Office.

DETAIL: Maintains the current allocation compared to FY 2023.

7 35 (3) For the Iowa great places program established under
8 1 section 303.3C, as amended by 2023 Iowa Acts, Senate File 514:
8 2 \$ 149,710

General Fund appropriation to the IEDA for FY 2024 for the Iowa Great Places Program.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This is a decrease of \$290 in funding compared to estimated FY 2023. The decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Program, created in Iowa Code section [303.3C](#), is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

8 3 (4) For grant programs administered by the Iowa arts
8 4 council including those programs supporting the long-term
8 5 financial stability and sustainability of nonprofit cultural
8 6 organizations:
8 7 \$ 150,000

General Fund appropriation to the IEDA for Cultural Trust Grants.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This maintains the current level of funding compared to estimated FY 2023. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

8 8 b. Notwithstanding section 8.33, moneys appropriated in
8 9 this subsection that remain unencumbered or unobligated at the
8 10 close of the fiscal year shall not revert but shall remain
8 11 available for expenditure for the purposes designated until the
8 12 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2024 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2025.

8 13 Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS — FY
8 14 2023-2024. Notwithstanding the standing appropriations
8 15 in the following designated sections for the fiscal year
8 16 beginning July 1, 2023, and ending June 30, 2024, the amounts
8 17 appropriated from the general fund of the state pursuant to
8 18 those sections for the following purposes shall not exceed the

8 19 following amounts:

8 20 1. For operational support grants and community cultural
 8 21 grants under section 99F.11, subsection 4, paragraph “d”,
 8 22 subparagraph (1):
 8 23 \$ 448,403

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for operational support grants and community cultural grants is \$448,403 for FY 2024.

DETAIL: This is a new appropriation to the IEDA. Funding was previously appropriated to the DCA. This maintains the current level of funding compared to estimated FY 2023. Iowa Code section [99F.11 \(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural support heritages.

8 24 2. For the purposes of regional tourism marketing under
 8 25 section 99F.11, subsection 4, paragraph “d”, subparagraph (2):
 8 26 \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is one-half of the moneys appropriated to the Community Development Division of the IEDA for the purposes of regional tourism marketing.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

8 27 Sec. 4. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
 8 28 DEVELOPMENT AUTHORITY. The economic development authority
 8 29 shall submit an annual report to the general assembly no later
 8 30 than November 1, 2023, that details the amount of every direct
 8 31 loan, forgivable loan, tax credit, tax exemption, tax refund,
 8 32 grant, or any other financial assistance awarded to a person
 8 33 during the prior fiscal year by the authority under an economic
 8 34 development program administered by the authority. The report
 8 35 shall identify the county where the project associated with
 9 1 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2023, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

9 2 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the
 9 3 moneys collected by the insurance division in excess of the
 9 4 anticipated gross revenues under section 505.7, subsection
 9 5 3, during the fiscal year beginning July 1, 2023, \$100,000
 9 6 shall be transferred to the economic development authority for

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current level of funding compared to estimated

9 7 insurance economic development and international insurance
 9 8 economic development.

FY 2023. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

9 9 Sec. 6. IOWA FINANCE AUTHORITY.
 9 10 1. There is appropriated from the general fund of the state
 9 11 to the Iowa finance authority for the fiscal year beginning
 9 12 July 1, 2023, and ending June 30, 2024, the following amounts,
 9 13 or so much thereof as is necessary, to be used for the purposes
 9 14 designated:
 9 15 a. Rent subsidy program
 9 16 (1) To provide reimbursement for rent expenses to eligible
 9 17 persons under the home and community-based services rent
 9 18 subsidy program established in section 16.55:
 9 19 \$ 873,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home- and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: This is an increase of \$215,000 in funding compared to estimated FY 2023. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

9 20 (2) Of the moneys appropriated in this paragraph, not more
 9 21 than \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2023 allocation.

9 22 b. Housing renewal pilot program
 9 23 To provide housing renewal moneys to a nonprofit Iowa
 9 24 affiliate to award grants to eligible communities for a housing
 9 25 renewal pilot program:
 9 26 \$ 500,000

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

9 27 2. Notwithstanding section 8.33, moneys appropriated in
 9 28 this section that remain unencumbered or unobligated at the
 9 29 close of the fiscal year shall not revert but shall remain
 9 30 available for expenditure for the purposes designated until the
 9 31 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2024 to remain available for expenditure in FY 2025.

9 32 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 9 33 is requested to review the audit of the Iowa finance authority
 9 34 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

9 35 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.
 10 1 1. There is appropriated from the general fund of the state
 10 2 to the public employment relations board for the fiscal year
 10 3 beginning July 1, 2023, and ending June 30, 2024, the following
 10 4 amount, or so much thereof as is necessary, to be used for the
 10 5 purposes designated:
 10 6 For salaries, support, maintenance, and miscellaneous
 10 7 purposes, and for not more than the following full-time
 10 8 equivalent positions:
 10 9 \$ 1,290,230
 10 10 FTEs 9.00

10 11 2. Of the moneys appropriated in this section, the board
 10 12 shall allocate \$15,000 for maintaining an internet site that
 10 13 allows access to a searchable database of collective bargaining
 10 14 information.

10 15 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 10 16 is appropriated from the general fund of the state to the
 10 17 department of workforce development for the fiscal year
 10 18 beginning July 1, 2023, and ending June 30, 2024, the following
 10 19 amounts, or so much thereof as is necessary, to be used for the
 10 20 purposes designated:

10 21 1. WORKFORCE DEVELOPMENT OPERATIONS
 10 22 a. For the operation of field offices and the workforce
 10 23 development board, and for not more than the following
 10 24 full-time equivalent positions:
 10 25 \$ 6,675,650
 10 26 FTEs 166.41

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

DETAIL: This is a decrease of \$202,222 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to the PERB Board transitioning from full-time to part-time as part of [Senate File 514](#) (State Government Alignment Act). The appropriation is used for implementing the provisions of the [Public Employment Relations Act](#) (PERA) and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

Requires the allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

General Fund appropriation to the Iowa Department of Workforce Development (IWD) for the operation of field offices and the Workforce Development Board.

DETAIL: This maintains the current level of funding and is a decrease of 1.20 FTE positions compared to estimated FY 2023. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2024, the total field offices funding is \$11,141,734, which is no change compared to estimated FY 2023. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000

- allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of this Act).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of this Act).

10 27 b. Of the moneys appropriated in paragraph “a”, the
 10 28 department shall allocate \$150,000 to the state library for the
 10 29 purpose of licensing an online resource which prepares persons
 10 30 to succeed in the workplace through programs which improve job
 10 31 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing an online resource to improve job skills and vocational test-taking abilities.

DETAIL: Maintains the current FY 2023 funding allocation. Licensing is currently used for Brainfuse, which is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

10 32 2. OFFENDER REENTRY PROGRAM

10 33 a. For the development and administration of an offender
 10 34 reentry program to provide offenders with employment skills,
 10 35 and for not more than the following full-time equivalent
 11 1 positions:
 11 2 \$ 387,158
 11 3 FTEs 5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released felons, with the goal of having them placed in a job before they leave prison.

11 4 b. The department of workforce development shall partner
 11 5 with the department of corrections to provide staff within
 11 6 the correctional facilities resources to improve offenders’
 11 7 abilities to find and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

11 8 3. INTEGRATED INFORMATION FOR IOWA SYSTEM

11 9 For the payment of services provided by the department of
 11 10 administrative services related to the integrated information
 11 11 for Iowa system:
 11 12 \$ 228,822

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

11 13 4. WORKPLACE INJURY AND SAFETY SURVEYS
 11 14 For the operation of workplace safety surveys and workplace
 11 15 data collection and analysis, including salaries, support,
 11 16 maintenance, and miscellaneous purposes, and for not more than

General Fund appropriation to the IWD for the operation of workplace safety surveys and workplace data collection and analysis.

<p>11 17 the following full-time equivalent positions:</p> <p>11 18 \$ 125,555</p> <p>11 19 FTEs 3.00</p> <p>11 20 5. SUMMER YOUTH INTERN PILOT PROGRAM</p> <p>11 21 For the funding of a summer youth intern pilot program that</p> <p>11 22 will help young people at risk of not graduating from high</p> <p>11 23 school to explore and prepare for high-demand careers through</p> <p>11 24 summer work experience, including the development of soft</p> <p>11 25 skills:</p> <p>11 26 \$ 250,000</p> <p>11 27 6. VOCATIONAL REHABILITATION SERVICES DIVISION</p> <p>11 28 a. For salaries, support, maintenance, and miscellaneous</p> <p>11 29 purposes, and for not more than the following full-time</p> <p>11 30 equivalent positions:</p> <p>11 31 \$ 6,106,732</p> <p>11 32 FTEs 248.00</p> <p>11 33 For purposes of optimizing the job placement of individuals</p> <p>11 34 with disabilities, the division shall make its best efforts</p> <p>11 35 to work with community rehabilitation program providers for</p> <p>12 1 job placement and retention services for individuals with</p> <p>12 2 significant disabilities and most significant disabilities. By</p> <p>12 3 January 15, 2024, the division shall submit a written report to</p> <p>12 4 the general assembly regarding the division's outreach efforts</p> <p>12 5 with community rehabilitation program providers.</p> <p>12 6 b. For matching moneys for programs to enable persons</p> <p>12 7 with severe physical or mental disabilities to function more</p> <p>12 8 independently, including salaries and support, and for not more</p> <p>12 9 than the following full-time equivalent positions:</p> <p>12 10 \$ 84,804</p> <p>12 11 FTEs 1.00</p>	<p>DETAIL: Funding for this activity was previously appropriated to the IWD under the Labor Services Division.</p> <p>General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program began with the enactment of HF 2493 (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.</p> <p>General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.</p> <p>DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the Department of Education (DE). This is a decrease of \$9,956 in funding and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The Division assists individuals with disabilities to achieve employment and live independently.</p> <p>Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2024, detailing the division's outreach efforts with community rehabilitation program providers.</p> <p>General Fund appropriation to the IWD for the Independent Living Program.</p> <p>DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. This is a decrease of \$19 and no change in FTE positions compared to estimated FY 2023. The decrease in funding is due to restructuring the OCIO's Cybersecurity</p>
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<p>12 12 c. For the entrepreneurs with disabilities program 12 13 established pursuant to section 259.4, as amended by 2023 Iowa 12 14 Acts, Senate File 514: 12 15 \$ 138,506</p>	<p>Office from fee-based funding to a General Fund appropriation. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.</p> <p>General Fund appropriation to the IWD for the Entrepreneurs with Disabilities Program.</p> <p>DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the current level of funding compared to estimated FY 2023. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.</p>
<p>12 16 d. For costs associated with centers for independent 12 17 living: 12 18 \$ 86,547</p>	<p>General Fund appropriation to the IWD for Independent Living Center Grants.</p> <p>DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. This is an increase of \$90 compared to estimated FY 2023. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.</p>
<p>12 19 7. ADULT EDUCATION AND LITERACY PROGRAMS 12 20 For distribution as grants to community colleges for 12 21 the purpose of adult basic education programs for students 12 22 requiring instruction in English as a second language: 12 23 \$ 500,000</p>	<p>General Fund appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:</p> <ul style="list-style-type: none"> • Adult basic education. • Adult education leading to a high school equivalency diploma. • English as a second language instruction. • Workplace and family literacy instruction. • Integrated basic education and technical skills instruction. <p>DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the current level of funding compared to estimated FY 2023. This appropriation is in addition to a \$5,500,000 appropriation from the SWJCF for the same programs.</p>
<p>12 24 In issuing grants under this subsection, the department of 12 25 workforce development shall use the same application process</p>	<p>Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are</p>

12 26 and criteria as are used for purposes of awarding grants to
 12 27 community colleges for the purpose of adult basic education
 12 28 programs for students requiring instruction in English as a
 12 29 second language using moneys that are appropriated to the
 12 30 department from the Iowa skilled worker and job creation fund.

used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

12 31 8. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT
 12 32 PROGRAM

General Fund appropriation to the IWD to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

12 33 For the funding of the future ready Iowa registered
 12 34 apprenticeship development program under chapter 15C, as
 12 35 amended by 2023 Iowa Acts, Senate File 514, to encourage
 13 1 small to midsize businesses to start or grow registered
 13 2 apprenticeships:

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. This maintains the current level of funding compared to estimated FY 2023.

13 3 \$ 760,000

13 4 Notwithstanding section 8.33, moneys appropriated in this
 13 5 section that remain unencumbered or unobligated at the close of
 13 6 the fiscal year shall not revert but shall remain available for
 13 7 expenditure for the purposes designated until the close of the
 13 8 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2024 under Section 9 of this Act to remain available for expenditure in FY 2025.

13 9 Sec. 10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 13 10 PROGRAM. There is appropriated from the general fund of the

General Fund appropriation to the IWD for the investigation of employers that misclassify workers.

13 11 state to the department of workforce development for the fiscal
 13 12 year beginning July 1, 2023, and ending June 30, 2024, the
 13 13 following amount, or so much thereof as is necessary, to be
 13 14 used for the purposes designated:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

13 15 For enhancing efforts to investigate employers that
 13 16 misclassify workers, and for not more than the following
 13 17 full-time equivalent positions:

13 18 \$ 379,631
 13 19 FTEs 3.00

13 20 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13](#)(3).

13 21 1. There is appropriated from the special employment
 13 22 security contingency fund created in section 96.13 to the
 13 23 department of workforce development for the fiscal year
 13 24 beginning July 1, 2023, and ending June 30, 2024, the following
 13 25 amount, or so much thereof as is necessary, to be used for
 13 26 field offices:

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

13 27 \$ 2,416,084

NOTE: Total funding for field offices is discussed in Section 9.1 of this Act. Section 11 of this Act provides a Special Employment Contingency Fund appropriation and Section 12 of this Act provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

13 28 2. Any remaining additional penalty and interest revenue
 13 29 collected by the department of workforce development is
 13 30 appropriated to the department for the fiscal year beginning
 13 31 July 1, 2023, and ending June 30, 2024, to accomplish the
 13 32 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

13 33 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND — FIELD
 13 34 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph
 13 35 “e”, there is appropriated from interest earned on the
 14 1 unemployment compensation reserve fund created in section 96.9
 14 2 to the department of workforce development for the fiscal year
 14 3 beginning July 1, 2023, and ending June 30, 2024, the following
 14 4 amount, or so much thereof as is necessary, to be used for the
 14 5 purposes designated:
 14 6 For the operation of field offices:
 14 7 \$ 2,200,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1(a) of this Act. Section 11 of this Act provides a Special Employment Contingency Fund appropriation and Section 12 of this Act provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

14 8 Sec. 13. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The
 14 9 department of workforce development shall require a unique
 14 10 identification login for all users of workforce development
 14 11 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

14 12 Sec. 14. UNEMPLOYMENT COMPENSATION PROGRAM.
 14 13 1. Notwithstanding section 96.9, subsection 4, paragraph
 14 14 “a”, moneys credited to the state by the secretary of the
 14 15 treasury of the United States pursuant to section 903 of the

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2023.

14 16 federal Social Security Act are appropriated to the department
 14 17 of workforce development and shall be used by the department
 14 18 for the administration of the unemployment compensation program
 14 19 only. This appropriation shall not apply to any fiscal year
 14 20 beginning after December 31, 2023.

DETAIL: The first fiscal year for which this provision will not apply is FY 2025.

14 21 2. Notwithstanding subsection 1, up to \$800,000, or
 14 22 so much thereof as may be necessary, of the unemployment
 14 23 compensation modernization incentive payments made to the
 14 24 state’s unemployment trust fund account as a special transfer
 14 25 under section 903 of the federal Social Security Act, pursuant
 14 26 to the federal Assistance for Unemployed Workers and Struggling
 14 27 Families Act, of the American Recovery and Reinvestment Act of
 14 28 2009, Pub.L.No.111-5, are appropriated to the department of
 14 29 workforce development for the fiscal year beginning July 1,
 14 30 2023, and ending June 30, 2024, for the purpose of modification
 14 31 of space for unemployment insurance administrative law judge
 14 32 offices and conference rooms in which to hold unemployment
 14 33 insurance appeal hearings.

CODE: Appropriates up to \$800,000 of federal funds to the IWD to modify the space for unemployment insurance administrative law judge offices and conference rooms to hold unemployment insurance appeal hearings.

14 34 Sec. 15. IOWA SKILLED WORKER AND JOB CREATION FUND.

14 35 1. There is appropriated from the Iowa skilled worker and
 15 1 job creation fund created in section 8.75 to the following
 15 2 departments, agencies, and institutions for the fiscal year
 15 3 beginning July 1, 2023, and ending June 30, 2024, the following
 15 4 amounts, or so much thereof as is necessary, to be used for the
 15 5 purposes designated:

15 6 a. ECONOMIC DEVELOPMENT AUTHORITY
 15 7 (1) For the purposes of providing assistance as described in
 15 8 section 15.335B for the high quality jobs program:
 15 9 \$ 11,700,000

SWJCF appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current level of funding for the High Quality Jobs Program compared to estimated FY 2023. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

15 10 From the moneys appropriated in this subparagraph, the
 15 11 economic development authority may use not more than \$1,000,000
 15 12 for purposes of providing infrastructure grants to main street
 15 13 communities under the main street Iowa program and may allocate
 15 14 not more than \$300,000 for the purposes of supporting statewide
 15 15 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and no change for statewide worker education and quality preapprenticeship programs compared to estimated FY 2023.

15 16 (2) As a condition of receiving moneys appropriated in
 15 17 this lettered paragraph "a", an entity shall testify upon the
 15 18 request of the joint appropriations subcommittee on economic
 15 19 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

15 20 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

15 21 (1) STATE BOARD OF REGENTS. For capacity building
 15 22 infrastructure in areas related to technology
 15 23 commercialization, marketing and business development
 15 24 efforts in areas related to technology commercialization,
 15 25 entrepreneurship, and business growth, and infrastructure
 15 26 projects and programs needed to assist in implementation of
 15 27 activities under chapter 262B:
 15 28 \$ 3,000,000

SWJCF appropriation to the Board of Regents (BOR) for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under Iowa Code chapter [262B](#).

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

15 29 (a) Of the moneys appropriated pursuant to this
 15 30 subparagraph (1), 35 percent shall be allocated for Iowa state
 15 31 university of science and technology, 35 percent shall be
 15 32 allocated for the state university of Iowa, and 30 percent
 15 33 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

15 34 (b) The institutions shall provide a one-to-one match
 15 35 of additional moneys for the activities funded with moneys
 16 1 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

16 2 (c) The state board of regents shall submit a report by
 16 3 January 15, 2024, to the governor and the general assembly
 16 4 regarding the activities, projects, and programs funded with
 16 5 moneys appropriated under this subparagraph (1). The report

Requires the BOR to submit a report by January 15, 2024, to the Governor and the General Assembly regarding the use of the

16 6 shall be provided in an electronic format and shall include a
 16 7 list of metrics and criteria mutually agreed to in advance by
 16 8 the board of regents and the economic development authority.
 16 9 The metrics and criteria shall allow the governor’s office and
 16 10 the general assembly to quantify and evaluate the progress
 16 11 of the board of regents institutions with regard to their
 16 12 activities, projects, and programs in the areas of technology
 16 13 commercialization, entrepreneurship, regional development, and
 16 14 market research.

appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

16 15 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 16 16 small business development centers, the research park, and the
 16 17 center for industrial research and service, and for not more
 16 18 than the following full-time equivalent positions:
 16 19 \$ 2,424,302
 16 20 FTEs 50.95

SWJCF appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

16 21 (a) Of the moneys appropriated in this subparagraph (2),
 16 22 Iowa state university of science and technology shall allocate
 16 23 at least \$735,728 for purposes of funding small business
 16 24 development centers. Iowa state university of science and
 16 25 technology may allocate the appropriated moneys to the various
 16 26 small business development centers in any manner necessary to
 16 27 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

16 28 (b) Iowa state university of science and technology shall
 16 29 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

16 30 (i) Direct expenditures for research toward projects that
 16 31 will provide economic stimulus for Iowa.
 16 32 (ii) Provide emphasis to providing services to Iowa-based
 16 33 companies.

16 34 (c) It is the intent of the general assembly that the
 16 35 industrial incentive program focus on Iowa industrial sectors
 17 1 and seek contributions and in-kind donations from businesses,
 17 2 industrial foundations, and trade associations, and that moneys
 17 3 for the center for industrial research and service industrial
 17 4 incentive program shall be allocated only for projects which
 17 5 are matched by private sector moneys for directed contract
 17 6 research or for nondirected research. The match required of
 17 7 small businesses as defined in section 15.102 for directed
 17 8 contract research or for nondirected research shall be \$1

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

17 9 for each \$3 of state funds. The match required for other
 17 10 businesses for directed contract research or for nondirected
 17 11 research shall be \$1 for each \$1 of state funds. The match
 17 12 required of industrial foundations or trade associations shall
 17 13 be \$1 for each \$1 of state funds.

17 14 (d) Iowa state university of science and technology shall
 17 15 report annually to the general assembly the total amount of
 17 16 private contributions, the proportion of contributions from
 17 17 small businesses and other businesses, and the proportion for
 17 18 directed contract research and nondirected research of benefit
 17 19 to Iowa businesses and industrial sectors.

17 20 (3) STATE UNIVERSITY OF IOWA
 17 21 (a) For the state university of Iowa research park and for
 17 22 university of Iowa pharmaceuticals located at the research
 17 23 park, including salaries, support, maintenance, equipment, and
 17 24 miscellaneous purposes, and for not more than the following
 17 25 full-time equivalent positions:
 17 26 \$ 209,279
 17 27 FTEs 6.00

17 28 The state university of Iowa shall do all of the following:
 17 29 (i) Direct expenditures for research toward projects that
 17 30 will provide economic stimulus for Iowa.
 17 31 (ii) Provide emphasis to providing services to Iowa-based
 17 32 companies.

17 33 (b) For the purpose of implementing the entrepreneurship
 17 34 and economic growth initiative, and for not more than the
 17 35 following full-time equivalent positions:
 18 1 \$ 2,000,000
 18 2 FTEs 8.00

18 3 (4) UNIVERSITY OF NORTHERN IOWA. For the metal casting and
 18 4 foundry 4.0 centers, advance Iowa, family business center, and
 18 5 the institute for decision making, including salaries, support,
 18 6 maintenance, and miscellaneous purposes, and for not more than
 18 7 the following full-time equivalent positions:
 18 8 \$ 1,466,419

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

SWJCF appropriation to the UI for ongoing economic development efforts including the UI Research Park, the Technology Innovation Center, and the Pharmaceuticals Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The appropriation is to expand public/private partnerships and programming through the John Pappajohn Entrepreneurial Center.

SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.

18 9 FTEs 13.00

DETAIL: This is an increase of \$400,000 and 3.00 FTE positions compared to estimated FY 2023.

18 10 The university of northern Iowa shall do all of the
18 11 following:

Requires UNI to focus expenditures on projects that will provide economic stimulus for Iowa and to emphasize providing services to Iowa-based companies.

18 12 (a) Direct expenditures for research toward projects that
18 13 will provide economic stimulus for Iowa.

18 14 (b) Provide emphasis to providing services to Iowa-based
18 15 companies.

18 16 (5) As a condition of receiving moneys appropriated in
18 17 this lettered paragraph "b", an entity shall testify upon the
18 18 request of the joint appropriations subcommittee on economic
18 19 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

18 20 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

18 21 (1) To develop a long-term sustained program to train
18 22 unemployed and underemployed central Iowans with skills
18 23 necessary to advance to higher-paying jobs with full benefits:
18 24 \$ 100,000

18 25 (a) The department of workforce development shall begin
18 26 a request for proposals process, issued for purposes of this
18 27 subparagraph (1), no later than September 1, 2023.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

18 28 (b) As a condition of receiving moneys appropriated under
18 29 this subparagraph (1), an entity shall testify upon the
18 30 request of the joint appropriations subcommittee on economic
18 31 development regarding the expenditure of such moneys.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

18 32 (2) For the funding of a future ready Iowa coordinator in
18 33 the department, and for not more than the following full-time
18 34 equivalent positions:
18 35 \$ 150,000

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

19 1 FTEs 1.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.

19 2 (3) For distribution to community colleges for the purposes
19 3 of implementing adult education and literacy programs pursuant
19 4 to section 84A.19, as enacted by 2023 Iowa Acts, Senate File
19 5 514:

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education.

19 6 \$ 5,500,000

- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.
- Integrated basic education and technical skills instruction.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the current level of funding compared to estimated FY 2023. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs.

19 7 (a) From the moneys appropriated in this numbered
 19 8 subparagraph, \$3,883,000 shall be allocated pursuant to the
 19 9 formula established in section 260C.18C.

Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.

19 10 (b) From the moneys appropriated in this numbered
 19 11 subparagraph, not more than \$150,000 shall be used by the
 19 12 department of workforce development for implementation of adult
 19 13 education and literacy programs pursuant to section 84A.19, as
 19 14 enacted by 2023 Iowa Acts, Senate File 514.

Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

19 15 (c) From the moneys appropriated in this numbered
 19 16 subparagraph, not more than \$1,257,000 shall be distributed
 19 17 as grants to community colleges for the purpose of adult
 19 18 basic education programs for students requiring instruction
 19 19 in English as a second language. The department of workforce
 19 20 development shall establish an application process and criteria
 19 21 to award grants pursuant to this subparagraph division to
 19 22 community colleges. The criteria shall be based on need for
 19 23 instruction in English as a second language in the region
 19 24 served by each community college as determined by factors
 19 25 including data from the latest federal decennial census and
 19 26 outreach efforts to determine regional needs.

Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language.

19 27 (d) From the moneys appropriated in this numbered
 19 28 subparagraph, \$210,000 shall be transferred to the department
 19 29 of health and human services for purposes of administering a
 19 30 program to provide access to international resources to lowans
 19 31 and new lowans to provide economic and leadership development
 19 32 resulting in Iowa being a more inclusive and welcoming place
 19 33 to live, work, and raise a family. The program shall provide

Requires \$210,000 of the appropriation to be transferred to the HHS to provide supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.

19 34 supplemental support services for international refugees to
 19 35 improve learning, English literacy, life skills, cultural
 20 1 competencies, and integration in a county with a population
 20 2 over 350,000 as determined by the 2020 federal decennial
 20 3 census. The department of health and human services shall
 20 4 utilize a request for proposals process to identify the entity
 20 5 best qualified to implement the program.

20 6 (4) For deposit in the statewide work-based learning
 20 7 intermediary network fund created pursuant to section 256.40,
 20 8 as amended by 2023 Iowa Acts, Senate File 514:
 20 9 \$ 1,500,000

20 10 From the moneys appropriated in this numbered subparagraph,
 20 11 not more than \$50,000 shall be used by the department of
 20 12 workforce development to provide statewide support for
 20 13 work-based learning.

20 14 (5) For the funding of internships for students studying in
 20 15 the fields of science, technology, engineering, and mathematics
 20 16 with eligible Iowa employers as provided in section 15.411,
 20 17 subsection 3, paragraph "c":
 20 18 \$ 633,325

20 19 2. Notwithstanding section 8.33, moneys appropriated in
 20 20 this section that remain unencumbered or unobligated at the
 20 21 close of the fiscal year shall not revert but shall remain
 20 22 available for expenditure for the purposes designated until the
 20 23 close of the succeeding fiscal year.

20 24 Sec. 16. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

SWJCF appropriation to the IWD for the Statewide Work-Based Learning Intermediary Network.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the DE. Maintains the current level of funding compared to estimated FY 2023. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

Specifies that no more than \$50,000 of the appropriation can be used by the IWD to provide statewide support for work-based learning.

SWJCF appropriation to the IWD for internships in STEM fields with eligible Iowa employers.

DETAIL: This is a new appropriation to the IWD. Funding was previously appropriated to the IEDA. Maintains the current level of funding compared to estimated FY 2023. The Program funds internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#)(3)(c) established the STEM internship requirements for the IEDA.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2024 to remain available for expenditure in FY 2025.

20 25 1. There is appropriated from the general fund of the state
 20 26 to the following institutions for the fiscal year beginning
 20 27 July 1, 2023, and ending June 30, 2024, the following amounts,
 20 28 or so much thereof as is necessary, to be used for the purposes
 20 29 designated:

20 30 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 20 31 In cooperation with the economic development authority, for
 20 32 support of a biosciences innovation ecosystem, to strengthen
 20 33 Iowa’s leadership positions in the area of bio-based chemicals,
 20 34 digital agriculture, vaccines, and medical devices, including
 20 35 salaries, support, maintenance, and miscellaneous purposes, and
 21 1 for not more than the following full-time equivalent positions:
 21 2 \$ 2,963,995
 21 3 FTEs 8.40

General Fund appropriation for FY 2024 to ISU for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$340,514 and no change in FTE positions compared to estimated FY 2023. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 4 b. STATE UNIVERSITY OF IOWA
 21 5 In cooperation with the economic development authority, for
 21 6 support of a biosciences innovation ecosystem, to strengthen
 21 7 Iowa’s leadership positions in the area of bio-based chemicals,
 21 8 digital agriculture, vaccines, and medical devices, including
 21 9 salaries, support, maintenance, and miscellaneous purposes, and
 21 10 for not more than the following full-time equivalent positions:
 21 11 \$ 1,000,000
 21 12 FTEs 4.35

General Fund appropriation for FY 2024 to the UI for support of a biosciences innovation ecosystem.

DETAIL: This is an increase of \$125,506 and no change in FTE positions compared to estimated FY 2023. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

21 13 c. UNIVERSITY OF NORTHERN IOWA
 21 14 For equipment and technology to expand the university’s
 21 15 additive manufacturing capabilities related to investment
 21 16 castings technology and industry support, including salaries,
 21 17 support, maintenance, and miscellaneous purposes, and for not
 21 18 more than the following full-time equivalent positions:
 21 19 \$ 394,321
 21 20 FTEs 2.73

General Fund appropriation for FY 2024 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2023. The funding is used for the UNI Metal Casting Center’s additive manufacturing capabilities related to investment castings technology and industry support.

21 21 The university of northern Iowa shall make a good-faith
 21 22 effort to coordinate with private entities to seek moneys to
 21 23 supplement this appropriation to support the expansion of the
 21 24 university’s additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 25 2. Notwithstanding section 8.33, moneys appropriated in
 21 26 subsection 1, paragraphs “a” and “b”, that remain unencumbered

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation

21 27 or unobligated at the close of the fiscal year shall not revert
 21 28 but shall remain available for expenditure for the purposes
 21 29 designated until the close of the succeeding fiscal year.

ecosystem for FY 2024 to remain available for expenditure in FY 2025.

21 30 DIVISION II
 21 31 FY 2022-2023 — FUTURE READY IOWA VOLUNTEER MENTORING PROGRAM

21 32 Sec. 17. 2022 Iowa Acts, chapter 1148, section 3, subsection
 21 33 11, is amended to read as follows:
 21 34 11. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

CODE: Amends the 2022 Iowa Acts, [chapter 1148](#), to allow 1.15 FTE positions appropriated to the IEDA for the Future Ready Iowa Volunteer Mentoring Program to continue through FY 2024.

21 35 a. There is appropriated from the Iowa skilled worker and
 22 1 job creation fund created in section 8.75 to the economic
 22 2 development authority for the fiscal year beginning July 1,
 22 3 2022, and ending June 30, 2023, the following amount, or so
 22 4 much thereof as is necessary, to be used for the purposes
 22 5 designated:
 22 6 For allocation to the Iowa commission on volunteer services
 22 7 to be used for establishing a volunteer mentor program to
 22 8 support implementation of the future ready Iowa skilled
 22 9 workforce last-dollar scholarship program in section 261.131
 22 10 and the future ready Iowa skilled workforce grant program
 22 11 created in section 261.132, and for not more than the following
 22 12 full-time equivalent positions:
 22 13 \$ 400,000
 22 14 FTEs 1.15
 22 15 b. Notwithstanding section 8.33, moneys appropriated in
 22 16 this subsection that remain unencumbered or unobligated at the
 22 17 close of the fiscal year shall not revert but shall remain
 22 18 available for expenditure for the purposes designated, and for
 22 19 not more than the authorized full-time equivalent positions,
 22 20 until the close of the succeeding fiscal year.

22 21 DIVISION III
 22 22 HOUSING RENEWAL PILOT PROGRAM

22 23 Sec. 18. 2022 Iowa Acts, chapter 1148, section 20, is
 22 24 amended to read as follows:
 22 25 SEC. 20. HOUSING RENEWAL PILOT PROGRAM.
 22 26 1. For purposes of this section, ~~“nonprofit Iowa~~
 22 27 ~~affiliate”~~:
 22 28 a. “Eligible participant” includes cities, counties,
 22 29 consortiums of local governments, and organizations exempt from

Specifies that "eligible participants" for the Housing Renewal Pilot Program includes cities, counties, consortiums of local governments, and organizations exempt from taxation pursuant to section [501\(c\)\(3\)](#) of the Internal Revenue Code.

22 30 taxation pursuant to section 501(c)(3) of the Internal Revenue
 22 31 Code.

22 32 b. "Nonprofit Iowa affiliate" means a nonprofit Iowa
 22 33 affiliate of a nonprofit international organization whose
 22 34 primary activity is the promotion of the construction,
 22 35 remodeling, or rehabilitation of one-family or two-family
 23 1 dwellings for use by low-income families.

23 2 2. a. A housing renewal program fund is created in the
 23 3 state treasury under the control of the Iowa finance authority.
 23 4 The fund shall consist of moneys appropriated to or deposited
 23 5 in the fund. Moneys in the fund are appropriated to the Iowa
 23 6 finance authority to establish and administer a housing renewal
 23 7 pilot program.

23 8 b. For the fiscal year beginning July 1, 2022, and ending
 23 9 June 30, 2023, there is appropriated from the general fund of
 23 10 the state to the Iowa finance authority five hundred thousand
 23 11 dollars for deposit in the housing renewal program fund.

23 12 c. Notwithstanding section 8.33, moneys appropriated in
 23 13 this section that remain unencumbered or unobligated at the
 23 14 close of the fiscal year shall not revert but shall remain
 23 15 available for expenditure for the purposes designated until the
 23 16 close of the succeeding fiscal year.

23 17 ~~c.~~ d. Notwithstanding section 12C.7, subsection 2,
 23 18 interest or earnings on moneys in the housing renewal program
 23 19 fund shall be credited to the fund. Payment of interest,
 23 20 income generated from the sale of an ownership unit pursuant to
 23 21 subsection 6, recaptures of grant financial assistance awards,
 23 22 and other repayments under the housing renewal pilot program
 23 23 shall be deposited in the fund.

23 24 3. a. The Iowa finance authority shall provide moneys
 23 25 from the housing renewal program fund to a nonprofit Iowa
 23 26 affiliate that shall use the moneys to award grants financial
 23 27 assistance under the housing renewal pilot program to eligible
 23 28 participants.

23 29 b. Eligible participants ~~under paragraph "a"~~ shall use
 23 30 a grant financial assistance awarded under the housing
 23 31 renewal pilot program only for purposes of the acquisition,
 23 32 rehabilitation, and resale of ownership units; the acquisition

Specifies that moneys in the Housing Renewal Program Fund are appropriated to the IFA.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the Housing Renewal Pilot Program for FY 2023 to remain available for expenditure in FY 2024.

Allows the IFA to provide moneys from the Housing Renewal Program Fund to a nonprofit Iowa affiliate for financial assistance to eligible participants.

Specifies that eligible participants must use financial assistance awarded under the Housing Renewal Pilot Program only for purposes

23 33 and demolition of blighted structures; and the redevelopment 23 34 of ownership units.	of the acquisition, rehabilitation, and resale of ownership units; the acquisition and demolition of blighted structures; and the redevelopment of ownership units.
23 35 4. Twenty-five percent of moneys appropriated to the 24 1 housing renewal program fund shall be allocated to rural 24 2 communities <u>financial assistance awards for eligible</u> 24 3 <u>participants located</u> in the eighty-eight least populated 24 4 counties in the state.	Specifies that 25.00% of moneys appropriated to the Housing Renewal Program Fund must be allocated to financial assistance awards for eligible participants located in the 88 least populated counties in the State.
24 5 5. a. The nonprofit Iowa affiliate may partner with a city, 24 6 a county, a consortium of local governments, or an organization 24 7 exempt from taxation pursuant to section 501(c)(3) of the 24 8 Internal Revenue Code, however, the nonprofit Iowa affiliate 24 9 shall determine the geographic location of all projects for 24 10 which a grant is awarded <u>shall determine the criteria used</u> 24 11 <u>to evaluate eligible participants and to award financial</u> 24 12 <u>assistance to eligible participants selected by the nonprofit</u> 24 13 <u>Iowa affiliate.</u>	Specifies that the nonprofit Iowa affiliate must determine the criteria used to evaluate eligible participants and to award financial assistance to eligible participants selected by the nonprofit Iowa affiliate.
24 14 b. The nonprofit Iowa affiliate shall not award a grantee an 24 15 eligible participant more than one hundred thousand dollars per 24 16 ownership unit. A grantee may use up to five percent of a grant 24 17 for administration expenses related to the grantee's project. 24 18 <u>The nonprofit Iowa affiliate may use up to five percent of the</u> 24 19 <u>financial assistance awarded to an eligible participant for</u> 24 20 <u>administrative expenses related to the housing renewal pilot</u> 24 21 <u>program.</u>	Specifies that the nonprofit Iowa affiliate must not award an eligible participant more than \$100,000 per ownership unit. The nonprofit Iowa affiliate may use up to 5.00% of the financial assistance awarded to an eligible participant for administrative expenses related to the Housing Renewal Pilot Program.
24 22 c. (1) A grantee <u>An eligible participant</u> shall have <u>a</u> 24 23 <u>maximum of thirty-six months from the date a contract is</u> 24 24 <u>executed between the nonprofit Iowa affiliate and the grantee</u> 24 25 <u>eligible participant for the grantee's eligible participant to</u> 24 26 <u>complete the eligible participant's project. The grantee's</u> 24 27 <u>eligible participant's project shall be considered complete</u> 24 28 <u>when all grant funds financial assistance awarded to the</u> 24 29 <u>grantee have eligible participant has been expended, and all</u> 24 30 ownership units that are covered by the contract are finished 24 31 and available for sale.	Specifies that an eligible participant must have a maximum of 36 months from the date a contract is executed between the nonprofit Iowa affiliate and the eligible participant to complete the project. The eligible participant's project will be considered complete when all financial assistance awarded has been expended and all ownership units that are covered by the contract are finished and available for sale.
24 32 (2) If a grantee <u>Unless the nonprofit Iowa affiliate</u> 24 33 <u>authorizes additional time for good cause shown, if an eligible</u>	Specifies that unless the nonprofit Iowa affiliate authorizes additional time for good cause shown, if an eligible participant has no project

<p>24 34 <u>participant</u> has no project activity within thirty-six <u>twelve</u> 24 35 months from the date a contract is executed between the 25 1 nonprofit Iowa affiliate and the <u>grantee eligible participant</u>, 25 2 the <u>grant financial assistance</u> award shall be returned to the 25 3 Iowa finance authority for deposit in the housing renewal 25 4 program fund.</p>	<p>activity within twelve months from the date a contract is executed, the financial assistance award will be returned to the IFA for deposit in the Housing Renewal Program Fund.</p>
<p>25 5 A grantee <u>An eligible participant</u> shall sell each 25 6 completed ownership unit to a homebuyer whose income is under 25 7 the one hundred twenty percent area median income and who must 25 8 occupy the ownership unit as the homebuyer's primary residence. 25 9 The deed to the ownership unit must contain a restrictive 25 10 resale requirement that prohibits the homebuyer or a subsequent 25 11 owner from selling the ownership unit to a person with an 25 12 income above the one hundred twenty percent area median income 25 13 for five calendar years from the date the <u>grantee eligible</u> 25 14 <u>participant</u> sold the ownership unit to the first homebuyer 25 15 whose income is under the one hundred twenty percent area 25 16 median income.</p>	
<p>25 17 A grantee may <u>The nonprofit Iowa affiliate shall use</u> 25 18 income generated from the sale of an ownership unit only for 25 19 the purpose of additional eligible expenses <u>awarding financial</u> 25 20 <u>assistance to eligible participants</u> under the housing renewal 25 21 pilot program.</p>	<p>Specifies that the nonprofit Iowa affiliate must use income generated from the sale of an ownership unit only for the purpose of awarding financial assistance to eligible partners.</p>
<p>25 22 7. The Iowa finance authority shall not use more than five 25 23 percent of moneys allocated <u>appropriated</u> to the housing renewal 25 24 program fund for administration and oversight of the housing 25 25 renewal pilot program.</p>	<p>Specifies that the IFA may not use more than 5.00% of the moneys appropriated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program.</p>
<p>25 26 8. The Iowa finance authority shall adopt rules pursuant to 25 27 chapter 17A to administer this division.</p>	<p>CODE: Strikes the requirement that the IFA adopt administrative rules to administer the Housing Renewal Pilot Program.</p>
<p>25 28 9. <u>8.</u> The Iowa finance authority, in coordination with the 25 29 nonprofit Iowa affiliate, shall submit a report to the general 25 30 assembly on or before December 31, 2023 <u>2024</u>, describing the 25 31 community, economic, and financial impact of the housing 25 32 renewal pilot program.</p>	<p>Requires the IFA to submit a report to the General Assembly by December 31, 2024, describing the community, economic, and financial impact of the Housing Renewal Pilot Program.</p>
<p>25 33 <u>9. This section is repealed July 1, 2025.</u></p>	<p>CODE: Repeals the Housing Renewal Pilot Program on July 1, 2025.</p>

25 34 DIVISION IV
25 35 REGIONAL INDUSTRY SECTOR PARTNERSHIPS — RULES

26 1 Sec. 19. Section 260H.7B, Code 2023, as amended by 2023 Iowa
26 2 Acts, Senate File 514, section 2195, is amended by adding the
26 3 following new subsection:
26 4 NEW SUBSECTION 3. The department of workforce development
26 5 shall adopt rules pursuant to chapter 17A to implement this
26 6 section.

Requires the IWD to adopt administrative rules to implement Regional Industry Sector Partnerships under Iowa Code section [260H.7B](#).

26 7 DIVISION V
26 8 APPRENTICESHIP TRAINING PROGRAM — DEFINITIONS

26 9 Sec. 20. Section 15B.2, subsection 9A, as enacted by
26 10 2023 Iowa Acts, Senate File 514, section 2251, is amended by
26 11 striking the subsection.

CODE: Strikes the definition of "targeted industries" under Iowa Code section [15B.2](#).

26 12 DIVISION VI
26 13 NEW JOBS TRAINING AGREEMENTS

26 14 Sec. 21. 2015 Iowa Acts, chapter 138, section 8, is amended
26 15 to read as follows:
26 16 SEC. 8. IOWA NEW JOBS TRAINING AGREEMENTS. An Iowa
26 17 community college that entered into a new jobs training
26 18 agreement pursuant to chapter 260E, which was effective in
26 19 April ~~2012~~ 2021, with an Iowa employer may enter into a new
26 20 agreement with such employer pursuant to chapter 260E, which
26 21 will be effective September ~~2015~~ 2023, and may use the base
26 22 employment determined in ~~April 2012~~ October 2021 as the base
26 23 employment for determining the new jobs eligible under the
26 24 new agreement if the base employment determined in ~~April 2012~~
26 25 October 2021 was ~~2,125~~ 2,335 employees. The new agreement
26 26 under chapter 260E shall be limited to seven years from the
26 27 effective date of the agreement.

Allows a community college that entered into a New Jobs Training Agreement pursuant to Iowa Code chapter [260E](#), which was effective in April 2021, to enter into a new agreement, which will be effective September 2023. The agreement may use the base employment determined in October 2021 for the agreement if the base employment was 2,335 employees.

Economic Development General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ 0	\$ -168,637	
Community Cultural Grants	172,090	172,090	0	0	-172,090	
Historical Division	3,142,351	3,142,351	0	0	-3,142,351	
Historic Sites	426,398	426,398	0	0	-426,398	
Arts Division	1,317,188	1,317,188	0	0	-1,317,188	
Great Places	150,000	150,000	0	0	-150,000	
Cultural Trust Grants	150,000	150,000	0	0	-150,000	
County Endowment Funding - DCA Grants	448,403	448,403	0	0	-448,403	
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 5,975,067	\$ 0	\$ 0	\$ -5,975,067	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 12,807,359	\$ 12,807,359	\$ -511,194	PG 3 LN 7
World Food Prize	375,000	375,000	375,000	500,000	125,000	PG 5 LN 18
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	0	-168,201	
Councils of Governments (COGs) Assistance	275,000	250,000	250,000	250,000	0	PG 5 LN 25
Future Ready Reg. Apprenticeship Prog.	760,000	760,000	760,000	0	-760,000	
USS Iowa	75,000	0	0	0	0	
Regional Sports Authorities	500,000	0	0	0	0	
Butchery Innovation & Revitalization	750,000	633,325	633,325	633,325	0	PG 5 LN 32
Community Advertising and Strategic Plan	0	1,100,000	1,100,000	1,100,000	0	PG 6 LN 15
Community Cultural Grants	0	0	172,090	172,090	172,090	PG 7 LN 20
Iowa Arts Council	0	0	1,315,526	1,400,000	1,400,000	PG 7 LN 30
Great Places	0	0	149,710	149,710	149,710	PG 7 LN 35
Cultural Trust Grants	0	0	150,000	150,000	150,000	PG 8 LN 3
County Endowment Funding - DCA Grants	0	0	448,403	448,403	448,403	PG 8 LN 20
Tourism Marketing - Adjusted Gross Receipts	900,000	1,443,700	1,443,700	1,443,700	0	PG 8 LN 24
Total Economic Development Authority	\$ 17,121,754	\$ 18,048,779	\$ 19,605,113	\$ 19,054,587	\$ 1,005,808	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 873,000	\$ 873,000	\$ 215,000	PG 9 LN 9
Housing Renewal Pilot Program	0	500,000	500,000	500,000	0	PG 9 LN 22
Total Iowa Finance Authority	\$ 658,000	\$ 1,158,000	\$ 1,373,000	\$ 1,373,000	\$ 215,000	

Economic Development

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Public Employment Relations Board						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ -202,222	PG 9 LN 35
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,492,452	\$ 1,290,230	\$ 1,290,230	\$ -202,222	
Workforce Development, Department of						
Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 125,555	\$ 0	\$ -3,491,252	
Workers' Compensation Division	3,321,044	3,321,044	0	0	-3,321,044	
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 10 LN 21
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 10 LN 32
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 11 LN 8
Workplace Injury and Safety Surveys	0	0	0	125,555	125,555	PG 11 LN 13
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	250,000	0	PG 11 LN 20
Future Ready Iowa Employer Innovation Fund	4,200,000	0	0	0	0	
Vocational Rehabilitation	0	0	6,106,732	6,106,732	6,106,732	PG 11 LN 27
Independent Living	0	0	84,804	84,804	84,804	PG 12 LN 6
Entrepreneurs with Disabilities Program	0	0	138,506	138,506	138,506	PG 12 LN 12
Independent Living Center Grant	0	0	86,457	86,547	86,547	PG 12 LN 16
Adult Education and Literacy Programs	0	0	500,000	500,000	500,000	PG 12 LN 19
Future Ready Reg. Apprenticeship Prog.	0	0	0	760,000	760,000	PG 12 LN 31
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 13 LN 9
Total Workforce Development, Department of	\$ 18,933,557	\$ 14,733,557	\$ 14,963,315	\$ 15,723,405	\$ 989,848	
Regents, Board of						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,623,481	\$ 2,623,481	\$ 2,963,995	\$ 340,514	PG 20 LN 30
UI - Biosciences Innovation Ecosystem - GF	874,494	874,494	874,494	1,000,000	125,506	PG 21 LN 4
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	394,321	0	PG 21 LN 13
Total Regents, Board of	\$ 3,892,296	\$ 3,892,296	\$ 3,892,296	\$ 4,358,316	\$ 466,020	
Total Economic Development	\$ 48,073,126	\$ 45,300,151	\$ 41,123,954	\$ 41,799,538	\$ -3,500,613	

Economic Development Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
STEM Internships - SWJCF	\$ 1,000,000	\$ 633,325	\$ 0	\$ 0	\$ -633,325	
STEM Best - SWJCF	700,000	700,000	0	0	-700,000	
USS Iowa - VLPF	75,000	0	0	0	0	
Butchery Innovation and Revitalization - SWJCF	0	366,675	366,675	366,675	0	PG 6 LN 6
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	700,000	0	PG 7 LN 3
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 15 LN 6
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	0	0	-400,000	PG 21 LN 32
Total Economic Development Authority	\$ 14,575,000	\$ 14,500,000	\$ 12,766,675	\$ 12,766,675	\$ -1,733,325	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 13 LN 20
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	2,200,000	0	PG 13 LN 33
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 18 LN 20
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 18 LN 32
Adult Literacy for the Workforce - SWJCF	0	0	5,500,000	5,500,000	5,500,000	PG 19 LN 2
Work-Based Learning Intermed Net - SWJCF	0	0	1,500,000	1,500,000	1,500,000	PG 20 LN 6
STEM Scholarships - SWJCF	0	0	633,325	633,325	633,325	PG 20 LN 14
Total Workforce Development, Department of	\$ 4,866,084	\$ 4,866,084	\$ 12,499,409	\$ 12,499,409	\$ 7,633,325	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 15 LN 21
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 16 LN 15
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 17 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 17 LN 33
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,466,419	1,466,419	400,000	PG 18 LN 3
Total Regents, Board of	\$ 8,700,000	\$ 8,700,000	\$ 9,100,000	\$ 9,100,000	\$ 400,000	
Total Economic Development	\$ 28,141,084	\$ 28,066,084	\$ 34,366,084	\$ 34,366,084	\$ 6,300,000	

Economic Development

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.97	0.93	0.00	0.00	-0.93	
Historical Division	41.28	38.74	0.00	0.00	-38.74	
Historic Sites	3.35	2.20	0.00	0.00	-2.20	
Arts Division	9.58	12.77	0.00	0.00	-12.77	
Great Places	1.06	1.18	0.00	0.00	-1.18	
Total Cultural Affairs, Department of	56.23	55.82	0.00	0.00	-55.82	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	62.34	66.05	68.05	70.00	3.95	PG 3 LN 7
High Quality Jobs Creations Assistance	8.37	9.75	9.75	9.75	0.00	
Economic Dev Energy Projects Fund	3.91	4.65	4.65	7.00	2.35	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.06	0.50	0.50	0.50	0.00	
Wine and Beer Promotion Board	0.50	2.00	1.25	1.25	-0.75	
Iowa Commission on Volunteer Service	11.68	12.75	0.00	0.00	-12.75	
Iowa Arts Council	0.00	0.00	11.83	12.00	12.00	PG 7 LN 30
Great Places	0.00	0.00	1.07	1.00	1.00	PG 7 LN 35
Future Ready Iowa Mentor Prog - SWJCF	1.87	1.15	1.15	1.15	0.00	PG 21 LN 32
State Historic Preservation Officer	0.00	0.00	0.00	11.00	11.00	
Total Economic Development Authority	90.71	96.85	98.25	113.65	16.80	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Labor Services Division	50.70	55.90	3.00	0.00	-55.90	
Workers' Compensation Division	23.43	26.10	0.00	0.00	-26.10	
Field Office Operating Fund	165.50	167.61	166.41	166.41	-1.20	PG 10 LN 21
Offender Reentry Program	4.77	5.00	5.00	5.00	0.00	PG 10 LN 32
Workplace Injury and Safety Surveys	0.00	0.00	0.00	3.00	3.00	PG 11 LN 13
Vocational Rehabilitation	0.00	0.00	248.00	248.00	248.00	PG 11 LN 27
Independent Living	0.00	0.00	1.00	1.00	1.00	PG 12 LN 6
Employee Misclassification Program	3.00	3.00	3.00	3.00	0.00	PG 13 LN 9
Future Ready Iowa Coordinator - SWJCF	0.97	1.00	1.00	1.00	0.00	PG 18 LN 32
Total Workforce Development, Department of	248.38	258.61	427.41	427.41	168.80	

Economic Development FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.16	9.00	9.00	9.00	0.00	PG 9 LN 35
Total Public Employment Relations Board	9.16	9.00	9.00	9.00	0.00	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	50.95	50.95	50.95	50.95	0.00	PG 16 LN 15
UI - Economic Development - SWJCF	6.00	6.00	6.00	6.00	0.00	PG 17 LN 20
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 17 LN 33
UNI - Economic Development - SWJCF	10.00	10.00	13.00	13.00	3.00	PG 18 LN 3
ISU - Biosciences Innovation Ecosystem - GF	8.40	8.40	8.40	8.40	0.00	PG 20 LN 30
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	4.35	0.00	PG 21 LN 4
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	2.73	0.00	PG 21 LN 13
Total Regents, Board of	90.43	90.43	93.43	93.43	3.00	
Total Economic Development	494.92	510.71	628.09	643.49	132.78	

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$982.9 million from the General Fund and 11,498.4 full-time equivalent (FTE) positions for FY 2024 to the Department for the Blind, the Department of Education, and the Board of Regents. This is a decrease of \$10.0 million and a decrease of 284.8 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: Appropriates a total of \$34.0 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2024. This is a decrease of \$6.3 million compared to estimated FY 2023.

Standing Appropriations FY 2024: The attached tracking document includes the standing appropriation of \$1.8 million to the Department of Education for Vocational-Technical Tuition Grants. This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Provides a new appropriation of \$275,000 to the Department of Education for the purpose of supporting the Future Ready Iowa Skilled Workforce Grant Program. Page 14, Line 9

Provides a new appropriation of \$6.5 million to the Department of Education for the purpose of supporting a newly created Iowa Workforce Grant and Incentive Program. Page 14, Line 19

Provides a new appropriation of \$200,000 to the Department of Education for the purpose of supporting the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program. Page 14, Line 24

Provides a new appropriation of \$125,000 to the Regents universities for the purpose of supporting the John Pappajohn Centers for Entrepreneurship at each university. Page 17, Line 22

Provides a new appropriation of \$2.8 million to the Board of Regents for the purpose of supporting the University of Iowa (UI) College of Nursing. Page 20, Line 17

Provides a new appropriation of \$2.8 million to the Board of Regents for the purpose of supporting the Iowa State University (ISU) Preparing Iowa's Future Ready Workforce program. Page 21, Line 13

Provides a new appropriation of \$1.5 million to the University of Northern Iowa (UNI) for the purpose of recruiting additional students to participate in educational opportunities that lead to teacher licensure. Page 22, Line 7

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department for the Blind: Appropriates \$3.0 million from the General Fund and 89.0 FTE positions. This is an increase of \$150,000 and no change in FTE positions compared to estimated FY 2023.

Page 2, Line 3

Department of Education: Appropriates \$419.2 million from the General Fund and 351.1 FTE positions. This is a net increase of \$95.3 million and a net decrease of 82.6 FTE positions. The General Fund changes include:

Page 2, Line 16

- An increase of \$11.4 million for the Iowa School for the Deaf. This is a new appropriation to the Department of Education. Funding was previously appropriated to the Board of Regents. This is an increase of \$333,000 compared to FY 2023.
- An increase of \$7.2 million for General Aid for Community Colleges.
- An increase of \$6.5 million for the Iowa Workforce Grant and Incentive Program.
- An increase of \$6.4 million for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative. This is a new appropriation to the Department of Education. Funding was previously appropriated to the Board of Regents.
- An increase of \$4.8 million for the Iowa Braille and Sight Saving School. This is a new appropriation to the Department of Education. Funding was previously appropriated to the Board of Regents. This is an increase of \$140,000 compared to estimated FY 2023.
- An increase of \$1.0 million for the Iowa Jobs for America's Graduates (iJAG) Program.
- An increase of \$900,000 for the Iowa Reading Research Center.
- An increase of \$275,000 for the Future Ready Iowa Grant Program.
- An increase of \$200,000 for the LEAD-K Program.
- A decrease of \$139,00 for the Entrepreneurs with Disabilities Program. Funding for this Program was previously appropriated to IWD.
- A decrease of \$230,000 for the Online State Job Posting System.
- A decrease of \$500,000 for Adult Education and Literacy Programs. Funding for this Program was previously appropriated to IWD.
- A decrease of \$852,000 for Nonpublic Textbook Services.
- A decrease of \$2.5 million for the State Library. This is a transferred appropriation to the Department of Administrative Services.
- A decrease of \$2.5 million for the Enrich Iowa Libraries program. This is a transferred appropriation to the Department of Administrative Services.
- A decrease of \$6.1 million for Iowa Vocational Rehabilitation Services (IVRS). This is a transferred appropriation to Iowa Workforce Development.
- A decrease of \$23.4 million for Early Childhood Iowa (ECI) General Aid. This is a transferred

appropriation to the Department of Health and Human Services (HHS).

The changes also include transferred appropriations from the College Student Aid Commission to the Department of Education. These transfers include:

- An increase of \$51.4 million for the Iowa Tuition Grant Program standing appropriation. This is an increase of 1.3 million compared to estimated FY 2023.
- An increase of \$23.9 million for the Future Ready Iowa Last-Dollar Scholarship Program.
- An increase of \$6.6 million for the National Guard Service Scholarship Program. This is an increase of \$1.9 million compared to estimated FY 2023 to allow funding of more grants.
- An increase of \$3.2 million for the All Iowa Opportunity Scholarship Program.
- An increase of \$2.5 million for the Rural Primary Care Loan Repayment Program.
- An increase of \$1.8 million for the Vocational Technical Tuition Grant Standing appropriation.
- An increase of \$700,000 for the Rural Veterinarian Loan Repayment Program.
- An increase of \$650,000 for the Teach Iowa Scholar Program.
- An increase of \$592,000 for College Student Aid Commission Administration.
- An increase of \$520,000 for the Mental Health Practitioner Loan Repayment.
- An increase of \$501,000 for the Health Care Professional Recruitment Program.
- An increase of \$500,000 for the Health Care Loan Repayment Program.
- An increase of \$108,000 for the Iowa Tuition Grant Program for for-profit colleges and universities. This is a decrease of \$392,000 compared to estimated FY 2023.

Board of Regents: Appropriates \$560.7 million from the General Fund and 11,508.3 FTE positions. This is a net decrease of \$15.2 million and a net decrease of 183.4 FTE positions. The General Fund changes include:

Page 16, Line 29

- An increase of \$2.8 million for the UI College of Nursing.
- An increase of \$2.8 million for the ISU Preparing Iowa's Future Ready Workforce Program.
- An increase of \$1.5 million for the UNI Educators for Iowa Program.
- An increase of \$125,000 for the UI/ISU/UNI John Pappajohn Entrepreneurial Centers (JPEC).
- A decrease of \$150,000 for the ISU Cooperative Extension Service.
- A decrease of \$173,000 for the UNI Recycling and Reuse Center.
- A decrease of \$6.4 million for the STEM Collaborative Initiative. Funding for this Program was previously appropriated to the Department of Education (DE).
- A decrease of \$11.1 million for the Iowa School for the Deaf. Funding for this Program was previously appropriated to the DE.
- A decrease of \$4.7 million for the Iowa Braille and Sight Saving School. Funding for this Program

was previously appropriated to the DE.

FUNDING FOR PROJECTS AND PROGRAMS

Creates the Iowa Workforce Grant and Incentive Program Fund.

Page 28, Line 18

STUDIES AND INTENT

Intent

Requires the General Fund appropriation to the Department of Education for Early Head Start projects to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning and to strengthen the development of infants and toddlers in low-income families.

Page 4, Line 2

Requires the Department of Education to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.

Page 6, Line 14

Requires the Department of Education to work with community colleges to develop programs for community college instructors and the development of STEM curricula.

Page 11, Line 3

Requires the Department of Administrative Services to pay to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School the funds collected from counties for prescription drug expenses for students attending the special schools.

Page 16, Line 22

Nonreversion

Allows unexpended moneys appropriated from the General Fund to the Department of Education for the Summer Joint Enrollment Program for FY 2024 to remain available for expenditure in FY 2025.

Page 5, Line 12

Allows unexpended moneys appropriated from the General Fund to the Department of Education for the Iowa Reading Research Center for FY 2024 to remain available for expenditure in FY 2025.

Page 7, Line 12

Allows unexpended moneys appropriated from the General Fund to the Department of Education for membership dues in the Midwest Higher Education Compact (MHEC) for FY 2024 to remain available for expenditure in FY 2025.

Page 8, Line 26

Allows unexpended moneys appropriated from the General Fund to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2024 to remain available for expenditure in FY 2025. Page 9, Line 2

Allows up to 5.0% of the moneys appropriated from the General Fund to the Innovation Division for the STEM Collaborative Initiative for FY 2023 to remain available for expenditure in FY 2025. Page 11, Line 22

Allows any unexpended funds appropriated to the Department of Education for the Therapeutic Classroom Incentive Fund for FY 2024 from the General Fund to remain available for expenditure in FY 2025. Page 11, Line 33

Allows unexpended moneys appropriated from the General Fund to the Department of Education for therapeutic classroom transportation claims reimbursement for FY 2024 to remain available for expenditure in FY 2025. Page 12, Line 8

Allows unexpended moneys appropriated from the SWJCF to the Department of Education and the College Student Aid Commission for FY 2024 to remain available for expenditure in FY 2025. Page 16, Line 9

Required Reports

Requires the Department of Education to submit a written report by January 15, 2024, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2024. Page 2, Line 27

Requires the Iowa Reading Research Center to submit a report to the General Assembly and Legislative Services Agency (LSA) detailing the expenditures of the FY 2024 Advanced Dyslexia Specialist Endorsement appropriation. Page 6, Line 35

Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the Children's Grief and Loss Rural Pilot Program, to prepare a report detailing the expenditure of moneys used for the purposes of the program and its outcomes to the General Assembly by September 30, 2024. Page 7, Line 29

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2023 must include the five-year graduation rates for Regents universities. Page 17, Line 7

Requires the Board of Regents to create a list of high-wage and high-demand jobs and corresponding Page 24, Line 22

academic majors for the purposes of the Iowa Workforce Grant and Incentive Program.

Requires the Department of Education Task Force on Funding for At-Risk Students and Dropout Prevention Programs created in Division VII of the Act to submit findings and recommendations to the General Assembly by December 31, 2023.

Page 29, Line 14

SIGNIFICANT CODE CHANGES

Diversity, Equity, and Inclusion: Requires the Board of Regents to conduct a study and review of diversity equity, and inclusion (DEI) programs and efforts and restricts related hiring and use of moneys in furtherance of DEI efforts.

Page 23, Line 20

At-Risk Students and Dropout Prevention Programs: Requires the Department of Education to convene and provide administrative support to a task force to study how schools currently utilize State funding for programs for at-risk students and dropout prevention and the effectiveness of those programs.

Page 28, Line 31

Future Ready Iowa Skilled Workforce Grant Program: Allows accredited virtual institutions to be eligible for the Future Ready Iowa Skilled Workforce Grant Program and changes specified student eligibility requirements.

Page 29, Line 17

All Iowa Opportunity Scholarship Program: Makes changes to Iowa Code sections to extend the eligibility of the All Iowa Opportunity Scholarship Program to foster care students under the age of 26.

Page 34, Line 4

Education Savings Accounts: Makes technical changes to Iowa Code sections concerning Education Savings Accounts.

Page 34, Line 32

Education Savings Accounts — Deposit of Moneys: Allows the Treasurer of State to authorize the deposit of moneys of the Education Savings Account Fund in financial institutions outside the State of Iowa for FY 2024.

Page 35, Line 26

Gap Tuition Assistance: Makes changes concerning eligibility and income restrictions to the Gap Tuition Assistance Program.

Page 36, Line 6

State Government Realignment Modifications: Extends procedures related to employee termination and discharge used by the Iowa Braille and Sight Saving School to the Iowa Educational Services for the Blind and Visually Impaired Program.

Page 36, Line 23

Fine Arts Beginning Teacher Mentoring Program: Adjusts the matching requirements for the Fine Arts Beginning Teacher Mentoring Program to include in-kind contributions for matching purposes. In-kind contributions include goods or services offered for free or at less than the fair market price. Page 37, Line 20

Equipment Replacement and Program-Sharing Property Tax Levy: Removes language restricting the use of the tax levy to only purchases of instructional equipment. Page 39, Line 22

Online State Job Posting System: Requires the Department of Workforce Development (IWD) to establish an online job posting system for the Department of Education, school districts, charter schools, Area Education Agencies (AEAs), and accredited nonpublic schools. Page 40, Line 9

Repeals the Online State Job Posting System operated under the Department of Education. Page 41, Line 5

ENACTMENT DATE

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023. Page 2, Line 3

Specifies that Division IX of the Act pertaining to the All Iowa Opportunity Scholarship Program takes effect June 1, 2023. Page 34, Line 25

Specifies that Division X of the Act pertaining to Education Savings Accounts takes effect upon enactment and applies retroactively to January 24, 2023. Page 35, Line 22

Specifies that Division XV of the Act pertaining to the Equipment Replacement and Program-Sharing Property Tax cap takes effect June 1, 2023. Page 40, Line 5

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Senate File 560 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
23	2	10	Amend	261.25.1,2
24	22	12	Add	84A.1B.17
25	11	13	New	256.230
29	19	15	Amend	261.132.1,2
33	14	16	Amend	261.132.3.c
33	23	17	Amend	261.132.4.d
33	29	18	Strike	261.132.6
34	4	20	Amend	261.87.1.b
34	11	21	Amend	261.87.2.f
36	6	28	Strike	260I.3.2,5
36	8	29	Strike	260I.4.1,5,6,7
36	10	30	Amend	260I.5.2
36	13	31	Amend	260I.6.1
36	20	32	Repeal	260I.7
37	20	36	Amend	256.34.2
37	31	37	Amend	284.13.1.a,b,c,e,f,g
39	22	38	Amend	260C.28.2
40	9	40	Add	84A.6.4
41	5	41	Repeal	256.27

2 1 DIVISION I
 2 2 FY 2023-2024 APPROPRIATIONS — DEPARTMENT FOR THE BLIND

2 3 Section 1. GENERAL FUND APPROPRIATIONS —
 2 4 ADMINISTRATION. There is appropriated from the general
 2 5 fund of the state to the department for the blind for the
 2 6 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 2 7 the following amount, or so much thereof as is necessary, to be
 2 8 used for the purposes designated:

2 9 For salaries, support, maintenance, and miscellaneous
 2 10 purposes, and for not more than the following full-time
 2 11 equivalent positions:
 2 12 \$ 3,043,503
 2 13 FTEs 88.98

2 14 DIVISION II
 2 15 FY 2023-2024 APPROPRIATIONS — DEPARTMENT OF EDUCATION

2 16 Sec. 2. GENERAL FUND APPROPRIATIONS. There is appropriated
 2 17 from the general fund of the state to the department of
 2 18 education for the fiscal year beginning July 1, 2023, and
 2 19 ending June 30, 2024, the following amounts, or so much thereof
 2 20 as is necessary, to be used for the purposes designated:

2 21 1. GENERAL ADMINISTRATION
 2 22 a. For salaries, support, maintenance, and miscellaneous
 2 23 purposes, and for not more than the following full-time
 2 24 equivalent positions:
 2 25 \$ 5,893,672
 2 26 FTEs 63.93

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$150,000 and no change in full-time equivalent (FTE) positions compared to estimated FY 2023. The Iowa Department for the Blind provides services to lowans who are blind or visually impaired through vocational rehabilitation, independent living, and the Library for the Blind and Physically Handicapped.

General Fund appropriations to the Department of Education for FY 2024.

General Fund appropriation to the Department of Education for administration. The Department of Education provides oversight, supervision, and support for the State education system, including all of the following:

- Public elementary and secondary schools
- Community colleges
- Area Education Agencies (AEAs)
- Elementary and secondary schools under the purview of the Department of Health and Human Services (HHS)
- Nonpublic schools that receive State accreditation
- Teacher preparation programs
- The Board of Educational Examiners
- The College Student Aid Commission
- The Iowa School for the Deaf
- Iowa Educational Services for the Blind and Visually Impaired (IESBVI)

2 27 b. By January 15, 2024, the department shall submit
 2 28 a written report to the general assembly detailing the
 2 29 department's antibullying programming and current and projected
 2 30 expenditures for such programming for the fiscal year beginning
 2 31 July 1, 2023.

DETAIL: This is a decrease of \$81,854 in funding and no change in FTE positions compared to estimated FY 2023.

Requires the Department of Education to submit a written report by January 15, 2024, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2024.

2 32 2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION
 2 33 For salaries, support, maintenance, and miscellaneous
 2 34 purposes, and for not more than the following full-time
 2 35 equivalent positions:

General Fund appropriation to the Department of Education for Career and Technical Education (CTE) Administration for administrative costs related to CTE programming in K-12 schools and community colleges.

3 1	.....	\$	598,197
3 2	.....	FTEs	9.12

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. This appropriation serves as part of the overall maintenance-of-effort requirement to receive federal Perkins funding.

3 3 3. PUBLIC BROADCASTING DIVISION
 3 4 For salaries, support, maintenance, capital expenditures,
 3 5 and miscellaneous purposes, and for not more than the following
 3 6 full-time equivalent positions:

General Fund appropriation to the Department of Education for the Public Broadcasting Division (Iowa PBS).

3 7	.....	\$	7,943,538
3 8	.....	FTEs	58.38

DETAIL: This is an increase of \$73,222 and an increase of 1.00 FTE position compared to estimated FY 2023. Iowa PBS is Iowa's statewide public broadcasting network. This funding is used to develop or purchase programming for broadcast, to develop and maintain a variety of websites related to programming, and to maintain facilities and equipment including nine towers around the State.

3 9 4. CAREER AND TECHNICAL EDUCATION
 3 10 For reimbursement for career and technical education
 3 11 expenditures made by regional career and technical education
 3 12 planning partnerships in accordance with section 258.14, as
 3 13 amended by 2023 Iowa Acts, Senate File 514:

General Fund appropriation to the Department of Education for CTE aid to be disbursed to regional CTE planning partnerships to support CTE programming in Iowa's secondary schools.

3 14	\$	2,952,459
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DETAIL: Maintains the current level of funding compared to estimated FY 2023. This appropriation serves as part of the overall maintenance-of-effort requirement to receive federal Perkins funding.

3 15 5. SCHOOL FOOD SERVICE
 3 16 For use as state matching moneys for federal programs that
 3 17 shall be disbursed according to federal regulations, including
 3 18 salaries, support, maintenance, and miscellaneous purposes, and
 3 19 for not more than the following full-time equivalent positions:

General Fund appropriation to the Department of Education for school food service programs in K-12 schools.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. This appropriation serves as the

3 20 \$ 2,176,797
 3 21 FTEs 25.40

maintenance-of-effort match for federal funding for school nutrition programs.

3 22 6. BIRTH TO AGE THREE SERVICES
 3 23 a. For expansion of the federal Individuals with
 3 24 Disabilities Education Improvement Act of 2004, Pub.L. No.
 3 25 108-446, as amended to January 1, 2018, birth through age three
 3 26 services due to increased numbers of children qualifying for
 3 27 those services:
 3 28 \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services provided to children from birth to three years of age.

 DETAIL: Maintains the current level of funding compared to estimated FY 2023. This appropriation serves as the maintenance-of-effort match for federal funds for this purpose.

3 29 b. From the moneys appropriated in this subsection,
 3 30 \$383,769 shall be allocated to the child health specialty
 3 31 clinics administered by the state university of Iowa in order
 3 32 to provide additional support for infants and toddlers who are
 3 33 born prematurely, drug-exposed, or medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinics (CHSC) at the University of Iowa (UI) to provide additional support for specified infants and toddlers.

 DETAIL: This is no change compared to the estimated FY 2023 allocation.

3 34 7. EARLY HEAD START PROJECTS
 3 35 a. For early head start projects:
 4 1 \$ 574,500

General Fund appropriation to the Department of Education for Early Head Start projects.

 DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are used to address comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualifying families.

4 2 b. The moneys appropriated in this subsection shall be
 4 3 used for implementation and expansion of early head start
 4 4 pilot projects addressing the comprehensive cognitive, social,
 4 5 emotional, and developmental needs of children from birth to
 4 6 age three, including prenatal support for qualified families.
 4 7 The projects shall promote healthy prenatal outcomes and
 4 8 healthy family functioning, and strengthen the development of
 4 9 infants and toddlers in low-income families. Priority shall be
 4 10 given to those organizations that have previously qualified for
 4 11 and received state funding to administer an early head start
 4 12 project.

Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families. Priority for funding is to be given to organizations that previously qualified for State funding for a project.

4 13 8. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
 4 14 For purposes of the student achievement and teacher quality
 4 15 program established pursuant to chapter 284, and for not more

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

4	16	than the following full-time equivalent positions:	
4	17	..... \$	2,990,467
4	18	..... FTEs	6.02

DETAIL: This is an increase of \$25,000 and no change in FTE positions compared to estimated FY 2023. The funds are allocated across the following six programs:

- National Board Certification, which is available to teachers nationwide and requires candidates to demonstrate teaching practices as measured against rigorous standards.
- Ambassador to Education, which is filled by the Teacher of the Year, who acts as an education liaison to primary and secondary schools in Iowa.
- Career Development and Evaluator Training, which coordinates a statewide network of professional development resources, supports developing teacher quality committees in every school district and AEA, and provides evaluator training to administrators and other school officials.
- Teacher Development Academies, which provide intensive professional development.
- Teacher Leadership and Compensation (TLC) Technical Assistance to support the TLC allocation, which is funded for all school districts through the school aid formula.
- Fine Arts Mentoring, which funds a contract between the Department of Education and the Iowa Arts Alliance that provides professional development and mentoring services for beginning fine arts teachers.

4	19	9. STATEWIDE STUDENT ASSESSMENT	
4	20	a. For distribution to the Iowa testing program by the	
4	21	department of education on behalf of school districts and	
4	22	accredited nonpublic schools to offset the costs associated	
4	23	with a statewide student assessment administered in accordance	
4	24	with section 256.7, subsection 21, paragraph "b":	
4	25	..... \$	3,000,000

General Fund appropriation to the Department of Education for the Statewide Student Assessment to offset the cost of the statewide assessment for school districts and accredited nonpublic schools.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

4	26	b. From the moneys appropriated in this subsection, not more	
4	27	than \$300,000 shall be distributed to the Iowa testing programs	
4	28	within the university of Iowa college of education to offset	
4	29	the costs of administering the statewide student assessment at	
4	30	accredited nonpublic schools.	

Allocates up to \$300,000 to Iowa Testing Programs at the UI to offset the costs of administering the statewide assessment at accredited nonpublic schools.

4	31	10. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING	
4	32	For support costs associated with the creation of a	
4	33	statewide clearinghouse to expand work-based learning as a part	

General Fund appropriation to the Department of Education for the creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready Iowa Initiative.

<p>4 34 of the future ready Iowa initiative: 4 35 \$ 300,000</p>	<p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The clearinghouse connects employers and educators in a virtual space to create work-based learning opportunities for K-12 students, as well as students in college and trade school.</p>
<p>5 1 11. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS 5 2 PROGRAM 5 3 For support costs associated with the creation of a program 5 4 to provide additional moneys for resident high school pupils 5 5 enrolled in grades 9 through 12 to attend a community college 5 6 for college-level classes or attend a class taught by a 5 7 community college-employed instructor during the summer and 5 8 outside of the regular school year through a contractual 5 9 agreement between a community college and a school district 5 10 under the future ready Iowa initiative: 5 11 \$ 600,000</p>	<p>General Fund appropriation for the Summer Joint Enrollment Program to provide concurrent enrollment opportunities to high school students during the summer, when school aid weighting is not available as a funding source.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation is intended to fund programming provided during the summer of FY 2024.</p>
<p>5 12 Notwithstanding section 8.33, moneys received by the 5 13 department pursuant to this subsection that remain unencumbered 5 14 or unobligated at the close of the fiscal year shall not revert 5 15 but shall remain available for expenditure for the purposes 5 16 specified in this subsection until the close of the succeeding 5 17 fiscal year.</p>	<p>Allows any unexpended funds appropriated to the Department of Education for the Summer Joint Enrollment Program for FY 2024 from the General Fund to remain available for expenditure in FY 2025.</p>
<p>5 18 12. JOBS FOR AMERICA'S GRADUATES 5 19 For school districts to reinforce combined efforts and 5 20 regional initiatives that accelerate paraeducator and teacher 5 21 credential attainment and to provide direct services to the 5 22 most at-risk middle school or high school students enrolled 5 23 in school districts through direct intervention by a jobs for 5 24 America's graduates specialist: 5 25 \$ 9,146,450</p>	<p>General Fund appropriation to the Department of Education that will be distributed to the Iowa Jobs for America's Graduates (iJAG) Program.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2023. The iJAG Program is a state-based national nonprofit organization dedicated to preventing dropout among students considered most at risk.</p>
<p>5 26 13. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND 5 27 DATA SYSTEM SUPPORT 5 28 For administration of a process for school districts to 5 29 establish specific performance goals and to evaluate the 5 30 performance of each attendance center operated by the district 5 31 in order to arrive at an overall school performance grade and 5 32 report card for each attendance center, for internet site 5 33 and data system support, and for not more than the following</p>	<p>General Fund appropriation to the Department of Education for the Attendance Center Website and Data System, which provides school performance reporting by district and by attendance center.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023.</p>

5	34	full-time equivalent positions:		
5	35	.....	\$	250,000
6	1	.....	FTEs	1.83

6	2	14. SUCCESSFUL PROGRESSION FOR EARLY READERS		
6	3	For distribution to school districts for implementation		
6	4	of section 279.68, subsection 2, relating to successful		
6	5	progression for early readers:		
6	6	.....	\$	7,824,782

General Fund appropriation to the Department of Education for the Successful Progression for Early Readers Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program requires school districts to provide intensive instructional services and supports to students with a deficiency in reading.

6	7	15. EARLY WARNING SYSTEM FOR LITERACY		
6	8	a. For purposes of purchasing a statewide license for an		
6	9	early warning assessment and administering the early warning		
6	10	system for literacy established in accordance with section		
6	11	279.68 and rules adopted in accordance with section 256.7,		
6	12	subsection 31:		
6	13	.....	\$	1,915,000

General Fund appropriation to the Department of Education for the Early Warning System for Literacy.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Program provides reading assessments for students prekindergarten through grade six to identify students persistently at risk in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.

6	14	b. The department shall administer and distribute to school		
6	15	districts and accredited nonpublic schools the early warning		
6	16	assessment system that allows teachers to screen and monitor		
6	17	student literacy skills from prekindergarten through grade		
6	18	six. The department may charge school districts and accredited		
6	19	nonpublic schools a fee for the system not to exceed the actual		
6	20	costs to purchase a statewide license for the early warning		
6	21	assessment minus the moneys received by the department under		
6	22	this subsection. The fee shall be determined by dividing the		
6	23	actual remaining costs to purchase the statewide license for		
6	24	the school year by the number of pupils assessed under the		
6	25	system in the current fiscal year. School districts may use		
6	26	moneys received pursuant to section 257.10, subsection 11, and		
6	27	moneys received for purposes of implementing section 279.68,		
6	28	subsection 2, to pay the early warning assessment system fee.		

Requires the Department of Education to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.

DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.

6	29	16. IOWA READING RESEARCH CENTER		
6	30	a. For purposes of the Iowa reading research center in		
6	31	order to implement, in collaboration with the area education		

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

6 32 agencies, the provisions of section 256.9, subsection 49,
 6 33 paragraph "c":
 6 34 \$ 1,500,000

DETAIL: This is an increase of \$900,000 compared to estimated FY 2023. The Center's purpose is to apply current research on literacy to the development of materials and to disseminate these materials across the State.

6 35 b. From moneys appropriated in this subsection, not more
 7 1 than \$250,000 shall be used for collaborations with the state
 7 2 board of education relating to the approval of practitioner
 7 3 preparation programs pursuant to section 256.7, subsection 3,
 7 4 paragraph "c", and with the board of educational examiners for
 7 5 the establishment and continuing oversight of the advanced
 7 6 dyslexia specialist endorsement pursuant to section 272.2,
 7 7 subsection 22, as amended by 2023 Iowa Acts, Senate File 514.
 7 8 For the fiscal year beginning July 1, 2023, and ending June 30,
 7 9 2024, the center shall submit a report to the general assembly
 7 10 detailing the expenditures of moneys used for purposes of this
 7 11 paragraph "b".

Prohibits the Iowa Reading Research Center from expending more than \$250,000 for the establishment and continuing oversight of the advanced dyslexia specialist endorsement. For FY 2024, the Act requires the Center to submit a report to the General Assembly detailing the expenditures of moneys used for these purposes.

7 12 c. Notwithstanding section 8.33, moneys received by the
 7 13 department pursuant to this subsection that remain unencumbered
 7 14 or unobligated at the close of the fiscal year shall not revert
 7 15 but shall remain available for expenditure for the purposes
 7 16 specified in this subsection until the close of the succeeding
 7 17 fiscal year.

Allows any unexpended funds appropriated to the Department of Education for the Iowa Reading Research Center for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

7 18 17. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE
 7 19 FUND
 7 20 For deposit in the computer science professional development
 7 21 incentive fund established under section 284.6A:
 7 22 \$ 500,000

General Fund appropriation for the Computer Science Professional Development Incentive Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. School districts and teachers may receive funds from the Fund as reimbursement for various forms of professional development relating to computer science.

7 23 18. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND
 7 24 SUPPORT
 7 25 a. For distribution to area education agencies for
 7 26 school-based children's mental health services, including
 7 27 mental health awareness training for educators:
 7 28 \$ 3,383,936

General Fund appropriation to the Department of Education for children's mental health school-based training and support to be used for mental health awareness training for educators and provide mental health services and support for students.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds will be used by AEAs to provide mental health awareness training for educators and support mental health needs of students.

7 29 b. Of the moneys appropriated in this subsection for
 7 30 distribution to area education agencies, \$200,000 shall be
 7 31 used for purposes of implementing a children's grief and loss
 7 32 rural pilot program to serve Iowa children in rural school
 7 33 districts or accredited nonpublic schools. The pilot program
 7 34 shall be administered by, and the moneys allocated pursuant to
 7 35 this paragraph shall be distributed to, an existing statewide
 8 1 not-for-profit health care organization that currently provides
 8 2 grief and loss services to children. For the fiscal year
 8 3 beginning July 1, 2023, and ending June 30, 2024, the health
 8 4 care organization receiving moneys pursuant to this paragraph
 8 5 shall prepare a report, in collaboration with the department
 8 6 of education, detailing the expenditures of moneys used for
 8 7 the purposes of this program and its outcomes, which shall be
 8 8 submitted to the general assembly by September 30, 2024.

Requires \$200,000 of the appropriation for children's mental health school-based training and support to be used to implement a Children's Grief and Loss Rural Pilot Program to serve Iowa children in rural school districts or accredited nonpublic schools. The Program must be administered by, and \$200,000 must be allocated to, an existing statewide not-for-profit health care organization that currently provides grief and loss services to children.

Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the Children's Grief and Loss Rural Pilot Program, to prepare a report detailing the expenditure of moneys used for the purposes of the Program and its outcomes to the General Assembly by September 30, 2024.

8 9 19. BEST BUDDIES IOWA

General Fund appropriation to the Department of Education for Best Buddies Iowa.

8 10 a. For school districts to create opportunities for
 8 11 one-to-one friendships, integrated employment, and leadership
 8 12 development for students with intellectual and developmental
 8 13 disabilities:
 8 14 \$ 35,000

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The purpose of Best Buddies is to establish a volunteer movement that creates opportunities for one-to-one friendships, integrated employment, leadership development, and inclusive living for people with intellectual and developmental disabilities.

8 15 b. The department of education shall establish criteria for
 8 16 the distribution of moneys appropriated under this subsection
 8 17 and shall require an organization receiving moneys under this
 8 18 subsection to annually report student identifying data for
 8 19 students participating in the program to the department in the
 8 20 manner prescribed by the department as a condition of receiving
 8 21 such moneys.

Requires the Department of Education to establish criteria for the distribution of the General Fund appropriation for Best Buddies Iowa. Requires organizations receiving a distribution to report annually to the Department student identifying data for students participating in the program.

8 22 20. MIDWESTERN HIGHER EDUCATION COMPACT

8 23 a. For distribution to the midwestern higher education
 8 24 compact to pay Iowa's member state annual obligation:
 8 25 \$ 115,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The MHEC provides cost-saving opportunities to the member states in the areas of technology, property insurance, and health care benefits. The MHEC also provides policy research to legislators, governors, trustees, and college and university leaders.

8 26 b. Notwithstanding section 8.33, moneys appropriated
 8 27 pursuant to this subsection that remain unencumbered or
 8 28 unobligated at the close of the fiscal year shall not revert
 8 29 but shall remain available for expenditure for the purposes
 8 30 designated until the close of the succeeding fiscal year.

Allows any unexpended funds appropriated to the Department of Education for membership dues for the MHEC for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

8 31 21. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO
 8 32 COMMUNITY COLLEGES

General Fund appropriation to the community colleges for nonpublic school concurrent enrollment.

8 33 For payments to community colleges for the concurrent
 8 34 enrollment of accredited nonpublic school students under
 8 35 section 261E.8, subsection 2, paragraph "b":
 9 1 \$ 1,000,000

DETAIL: Maintains the current funding level compared to estimated FY 2023. This appropriation is for implementation of Iowa Code section [261E.8\(2\)\(b\)](#). Under this provision, the Department of Education pays some costs to a community college to cover the cost of administering concurrent enrollment with accredited nonpublic schools. Community colleges are to decrease the amount billed to the accredited nonpublic schools by the amount paid to the community colleges. Thus, if a student at an accredited nonpublic school takes a concurrent enrollment course at a community college, some of the cost is paid by the nonpublic school and some by the Department of Education. The Department of Education prorates the amount available if the funds are insufficient to pay for all contracted concurrent enrollment with an accredited nonpublic school.

9 2 Notwithstanding section 8.33, moneys received by the
 9 3 department pursuant to this subsection that remain unencumbered
 9 4 or unobligated at the close of the fiscal year shall not revert
 9 5 but shall remain available for expenditure for the purposes
 9 6 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

9 7 22. COMMUNITY COLLEGES
 9 8 For general state financial aid to merged areas, as defined
 9 9 in section 260C.2, in accordance with chapter 258, as amended
 9 10 by 2023 Iowa Acts, Senate File 514, and chapter 260C:
 9 11 \$ 228,858,161

General Fund appropriation to the Community Colleges General Aid.

DETAIL: This is an increase of \$7,200,000 compared to estimated FY 2023. The General Assembly annually appropriates general aid to the 15 community colleges to support their general operations. The colleges treat the funding as unrestricted general fund revenue.

9 12 Notwithstanding the allocation formula in section 260C.18C,
 9 13 the moneys appropriated in this subsection shall be allocated
 9 14 as follows:
 9 15 a. Merged Area I

Specifies allocations to the community colleges.

DETAIL: These allocations are based on the formula established in Iowa Code section [260C.18C](#).

9	16	.....	\$	11,245,307
9	17	b. Merged Area II		
9	18	.....	\$	11,316,993
9	19	c. Merged Area III		
9	20	.....	\$	10,410,473
9	21	d. Merged Area IV		
9	22	.....	\$	5,187,122
9	23	e. Merged Area V		
9	24	.....	\$	13,013,760
9	25	f. Merged Area VI		
9	26	.....	\$	10,044,832
9	27	g. Merged Area VII		
9	28	.....	\$	15,372,997
9	29	h. Merged Area IX		
9	30	.....	\$	19,535,761
9	31	i. Merged Area X		
9	32	.....	\$	35,755,303
9	33	j. Merged Area XI		
9	34	.....	\$	39,069,627
9	35	k. Merged Area XII		
10	1	.....	\$	12,721,826
10	2	l. Merged Area XIII		
10	3	.....	\$	13,906,285
10	4	m. Merged Area XIV		
10	5	.....	\$	5,279,888
10	6	n. Merged Area XV		
10	7	.....	\$	16,463,807
10	8	o. Merged Area XVI		
10	9	.....	\$	9,534,180
10	10	23. IOWA SCHOOL FOR THE DEAF		
10	11	For salaries, support, maintenance, and miscellaneous		
10	12	purposes, and for not more than the following full-time		
10	13	equivalent positions:		
10	14	.....	\$	11,421,710
10	15	..... FTEs		120.00

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the Board of Regents. This is an increase of \$332,671 and no change in FTE positions compared to estimated FY 2023. The School for the Deaf operates under the supervision of the Department of Education to provide educational services to deaf or hearing-impaired Iowa students from preschool through age 21. The school is located in Council Bluffs.

10	16	24. IOWA BRAILLE AND SIGHT SAVING SCHOOL		
10	17	For salaries, support, maintenance, and miscellaneous		

General Fund appropriation to the Iowa Braille and Sight Saving School (IBSSS).

10 18 purposes, and for not more than the following full-time
 10 19 equivalent positions:
 10 20 \$ 4,794,040
 10 21 FTEs 56.00

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the Board of Regents. This is an increase of \$139,632 and no change in FTE positions compared to estimated FY 2023. The IBSSS operates under the direction of the Department of Education. As a partner in IESBVI, the school collaborates with the Department for the Blind and AEA's to provide a wide variety of services to visually impaired or blind lowans and their educators.

The Iowa School for the Deaf and the IBSSS share a director. Programming for visually impaired transitioning youth is provided at the Iowa School for the Deaf in Council Bluffs.

10 22 25. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 10 23 (STEM) COLLABORATIVE INITIATIVE
 10 24 For purposes of the science, technology, engineering,
 10 25 and mathematics (STEM) collaborative initiative established
 10 26 pursuant to section 268.7, as amended by 2023 Iowa Acts,
 10 27 Senate File 514, and for not more than the following full-time
 10 28 equivalent positions:
 10 29 \$ 6,354,848
 10 30 FTEs 5.50

General Fund appropriation to the Innovation Division of the Department of Education for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the Board of Regents. Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Iowa Mathematics and Science Education Partnership (IMSEP) is the program arm of the Governor's STEM Advisory Council as well as an interuniversity STEM initiative headquartered at the Innovation Division. Core programs include I-Teach Mathematics and Science Teacher Recruitment Program; Project Lead the Way expansion; Real-World Externships for Teachers; and statewide professional development, outreach, and learner enrichment.

10 31 a. Except as otherwise provided in this subsection, the
 10 32 moneys appropriated in this subsection shall be expended for
 10 33 salaries, staffing, institutional support, activities directly
 10 34 related to recruitment of kindergarten through grade 12
 10 35 mathematics and science teachers, and for ongoing mathematics
 11 1 and science programming for students enrolled in kindergarten
 11 2 through grade 12.

Specifies that the use of the appropriation is for the STEM Collaborative Initiative, including activities directly related to the recruitment of kindergarten through grade 12 mathematics and science teachers and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.

11 3 b. The department shall work with the community colleges to
 11 4 develop STEM professional development programs for community
 11 5 college instructors and STEM curriculum development.

Requires the Department of Education to work with community colleges to develop programs for community college instructors and develop STEM curricula.

11 6 c. From the moneys appropriated in this subsection, not less

Requires at least \$500,000 of the General Fund appropriation for the

11 7 than \$500,000 shall be used to provide technology education
 11 8 opportunities to high school, career academy, and community
 11 9 college students through a public-private partnership, as
 11 10 well as opportunities for students and faculties at these
 11 11 institutions to secure broad-based information technology
 11 12 certification. The partnership shall provide all of the
 11 13 following:
 11 14 (1) A research-based curriculum.
 11 15 (2) Online access to the curriculum.
 11 16 (3) Instructional software for classroom and student use.
 11 17 (4) Certification of skills and competencies in a broad base
 11 18 of information technology-related skill areas.
 11 19 (5) Professional development for teachers.
 11 20 (6) Deployment and program support, including but not
 11 21 limited to integration with current curriculum standards.

STEM Collaborative Initiative be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

11 22 d. Notwithstanding section 8.33, of the moneys appropriated
 11 23 in this subsection that remain unencumbered or unobligated at
 11 24 the close of the fiscal year, an amount equivalent to not more
 11 25 than 5 percent of the amount appropriated in this subsection
 11 26 shall not revert but shall remain available for expenditure for
 11 27 summer programs for students until the close of the succeeding
 11 28 fiscal year.

Allows up to 5.00% (\$317,742) of the funds appropriated for the STEM Collaborative Initiative for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

11 29 26. THERAPEUTIC CLASSROOM INCENTIVE FUND
 11 30 For deposit in the therapeutic classroom incentive fund
 11 31 established pursuant to section 256.25:
 11 32 \$ 2,351,382

General Fund appropriation to the Department of Education for the Therapeutic Classroom Incentive Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

11 33 Notwithstanding section 8.33, moneys appropriated pursuant
 11 34 to this subsection that remain unencumbered or unobligated at
 11 35 the close of the fiscal year shall not revert but shall remain
 12 1 available for expenditure for the purposes designated until the
 12 2 close of the succeeding fiscal year.

Allows any unexpended funds appropriated to the Department of Education for the Therapeutic Classroom Incentive Fund for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

12 3 27. THERAPEUTIC CLASSROOM TRANSPORTATION CLAIMS
 12 4 REIMBURSEMENT
 12 5 For payment of school district claims for reimbursement
 12 6 submitted under section 256.25A, subsection 1, paragraph "a":
 12 7 \$ 500,000

General Fund appropriation to the Department of Education for reimbursement to school districts for therapeutic classroom transportation.

DETAIL: Maintains the current level of funding compared to estimated FY 2023.

12 8 Notwithstanding section 8.33, moneys appropriated pursuant
 12 9 to this subsection that remain unencumbered or unobligated at
 12 10 the close of the fiscal year shall not revert but shall remain
 12 11 available for expenditure for the purposes designated until the
 12 12 close of the succeeding fiscal year.

Allows any unexpended funds appropriated to the Department of Education for therapeutic classroom transportation claims reimbursement for FY 2024 from the General Fund to remain available for expenditure in FY 2025.

12 13 28. COLLEGE STUDENT AID COMMISSION

12 14 a. ADMINISTRATION

General Fund appropriation to the Department of Education for College Student Aid Commission administration.

12 15 For general administration salaries, support, maintenance,
 12 16 and miscellaneous purposes, and for the administration of the
 12 17 future ready Iowa skilled workforce last-dollar scholarship
 12 18 program in accordance with section 261.131, as amended by
 12 19 2023 Iowa Acts, Senate File 514, including salaries, support,
 12 20 maintenance, and miscellaneous purposes related to the future
 12 21 ready Iowa skilled workforce last-dollar scholarship program,
 12 22 and for not more than the following full-time equivalent
 12 23 positions:

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding and is a decrease of 13.85 FTE positions compared to estimated FY 2023. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Operating Fund consists of revenue from the remainder of the agency's federal student loan portfolio.

12 24 \$ 591,533
 12 25 FTEs 4.95

12 26 b. Health care professional recruitment program

General Fund appropriation to the Department of Education for the College Student Aid Commission Health Care Professional Recruitment Program.

12 27 For the loan repayment program for health care professionals
 12 28 established pursuant to section 261.115, as amended by 2023
 12 29 Iowa Acts, Senate File 514:

12 30 \$ 500,973

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023. Applicants for the Health Care Professional Recruitment Program must be graduates of an academic program at an institution governed by the State Board of Regents or an accredited private institution and must complete four years of service in an eligible Iowa community. Preference is given to Iowa residents serving in communities with a population of 10,000 or less that are located in a federally designated Health Professional Shortage Area or a Governor's Designated Rural Health Clinic County. After graduates have served four years, the College Student Aid Commission can award up to \$50,000 to reduce an applicant's student loan debt. The State funding must be matched dollar for dollar by the local community or hospital.

12 31 c. National guard service scholarship program
 12 32 For purposes of providing national guard service
 12 33 scholarships under the program established in section 261.86,
 12 34 as amended by 2023 Iowa Acts, Senate File 514:
 12 35 \$ 6,600,000

General Fund appropriation to the Department of Education for the College Student Aid Commission National Guard Service Scholarship Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. This is an increase of \$1,900,000 compared to estimated FY 2023.

The National Guard Service Scholarship, previously known as the National Guard Educational Assistance Program, provides scholarships to National Guard members attending eligible Iowa colleges and universities, including community colleges. The maximum award cannot exceed the average resident tuition rate established for the Regents universities. Each year, the Guard determines what percentage of tuition will be reimbursed based on the available funding and the anticipated number of applications. Awardees are limited to receiving total assistance under the Program for up to 120 semester credit hours of undergraduate study or the equivalent. An additional 10 semester hours of undergraduate study are available for those pursuing a degree that qualifies for the federal Edith Nourse Rogers STEM Scholarship.

13 1 d. All Iowa opportunity scholarship program
 13 2 (1) For purposes of the all Iowa opportunity scholarship
 13 3 program established pursuant to section 261.87, as amended by
 13 4 2023 Iowa Acts, Senate File 514:
 13 5 \$ 3,229,468

General Fund appropriation to the Department of Education for the College Student Aid Commission All Iowa Opportunity Scholarship Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023. The FY 2024 appropriation is sufficient to fund all applicants who fall under the Program's first priority for foster care students and to fund a portion of applicants who fall under the Program's second priority for surviving children of public safety officers killed in the line of duty. Applications outside of the two priorities are not funded.

To be eligible for the All Iowa Opportunity Scholarship, applicants must meet the following requirements:

- The applicant must be an Iowa resident who begins initial enrollment at an eligible Iowa college or university within two

<p>13 6 (2) For the fiscal year beginning July 1, 2023, if the</p> <p>13 7 moneys appropriated in this lettered paragraph exceed \$500,000,</p> <p>13 8 "eligible institution" as defined in section 261.87, as</p> <p>13 9 amended by 2023 Iowa Acts, Senate File 514, shall, during the</p> <p>13 10 fiscal year beginning July 1, 2023, include accredited private</p> <p>13 11 institutions as defined in section 261.9, as amended by 2023</p> <p>13 12 Iowa Acts, Senate File 514.</p>	<p>academic years of graduating from high school or receipt of a high school equivalency diploma and remains enrolled continuously from year to year.</p> <ul style="list-style-type: none"> • The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree. • The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the College Student Aid Commission. <p>Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2024 exceeds \$500,000.</p> <p>DETAIL: The FY 2024 appropriation is \$3,229,468 and exceeds the \$500,000 appropriation requirement. Therefore, private colleges and universities that are eligible for the Iowa Tuition Grant Program are permitted to be included in the All Iowa Opportunity Scholarship Program.</p>
<p>13 13 e. Teach Iowa scholar program</p> <p>13 14 For purposes of the teach Iowa scholar program established</p> <p>13 15 pursuant to section 261.110, as amended by 2023 Iowa Acts,</p> <p>13 16 Senate File 514:</p> <p>13 17 \$ 650,000</p>	<p>General Fund appropriation to the Department of Education for the College Student Aid Commission Teach Iowa Scholar Program.</p> <p>DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.</p> <p>The Teach Iowa Scholar Program offers an income bonus or student loan repayment to recent graduates of postsecondary teacher preparation programs who teach in eligible teaching fields at a school district or AEA for up to five years. Eligible teaching fields are designated annually as shortage areas by the Department of Education. To be eligible, teachers must graduate in the top 25.00% of their class within the teacher preparation program and must secure full-time employment for the coming school year. The employment can be at either a local school district or an AEA, but must be in a designated teaching field.</p>
<p>13 18 f. Rural Iowa primary care loan repayment program</p>	

13 19 For purposes of the rural Iowa primary care loan repayment
 13 20 program established pursuant to section 261.113, as amended by
 13 21 2023 Iowa Acts, Senate File 514:
 13 22 \$ 2,504,933

General Fund appropriation to the Department of Education for the College Student Aid Commission Rural Iowa Primary Care Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Rural Primary Care Loan Repayment Program was established in 2012 under the direction of the College Student Aid Commission. The Program provides loan repayments for medical students who agree to practice as physicians in service commitment areas for five years. A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide match funding of \$20,000 for each physician participating in the Program. The average FY 2022 award was \$186,578 for 17 recipients.

13 23 g. Health care loan repayment program
 13 24 For purposes of the health care loan repayment program
 13 25 established pursuant to section 261.116, as amended by 2023
 13 26 Iowa Acts, Senate File 514:
 13 27 \$ 500,000

General Fund appropriation to the Department of Education for the College Student Aid Commission Health Care Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Health Care Loan Repayment Program provides for repayment of qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa. The annual amount of loan repayment provided to a recipient cannot exceed \$6,000 or 20.00% of the recipient's total qualified student loan, whichever amount is less. A recipient is eligible for loan repayment for no more than five consecutive years.

13 28 h. Rural veterinarian loan repayment program
 13 29 For purposes of the rural veterinarian loan repayment
 13 30 program established pursuant to section 261.120, as amended by
 13 31 2023 Iowa Acts, Senate File 514:
 13 32 \$ 700,000

General Fund appropriation to the Department of Education for the College Student Aid Commission Rural Veterinarian Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education.

Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Rural Veterinarian Loan Repayment Program was created in [SF 2398](#) (Rural Veterinarian Loan Repayment Program Act) during the 2020 Legislative Session. The Program is administered by the College Student Aid Commission and provides loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years. A rural service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide matching funding equivalent to 12.50% of the veterinarian's total eligible loan amount upon graduation. Veterinary shortage areas are identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal [National Veterinary Medical Service Act](#) and published by the United States Department of Agriculture.

- 13 33 i. Future ready Iowa skilled workforce last-dollar
- 13 34 scholarship program
- 13 35 For deposit in the future ready Iowa skilled workforce
- 14 1 last-dollar scholarship fund established pursuant to section
- 14 2 261.131, as amended by 2023 Iowa Acts, Senate File 514:
- 14 3 \$ 23,927,005

General Fund appropriation to the Department of Education for the College Student Aid Commission Future Ready Iowa Skilled Workforce Last-Dollar Scholarship Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Last-Dollar Scholarship Program was created in 2018 in [HF 2458](#) (Future Ready Iowa Act) and first funded for FY 2020. The Program provides financial aid to students who attend community colleges or accredited private nonprofit institutions and enroll in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college. The full amount of other State and federal nonrepayable student aid available to the student must be considered first, and that amount combined with the Last-Dollar Scholarship award cannot exceed the total of tuition and mandatory fees charged by the institution. The average FY 2022 award was \$2,769 for 7,764 recipients.

- 14 4 Moneys appropriated in this lettered paragraph shall not

Prohibits Future Ready Iowa Skilled Workforce Last-Dollar Scholarship

14 5 be used to provide scholarships under the future ready iowa
 14 6 skilled workforce last-dollar scholarship program to students
 14 7 with expected family contributions of greater than \$20,000, as
 14 8 determined by the free application for federal student aid.

Funds from providing scholarships to students with expected family contributions of greater than \$20,000, as determined by the FAFSA.

14 9 j. Future ready iowa skilled workforce grant program
 14 10 For deposit in the future ready iowa skilled workforce grant
 14 11 program established pursuant to section 261.132, as amended by
 14 12 this Act and by 2023 iowa Acts, Senate File 514:
 14 13 \$ 275,000

General Fund appropriation to the Department of Education for the College Student Aid Commission Future Ready Iowa Skilled Workforce Grant Program.

DETAIL: This is a new appropriation to the Department of Education. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at iowa community colleges or virtual institutions.

14 14 k. Mental health professional loan repayment program
 14 15 For deposit in the mental health professional loan repayment
 14 16 fund established pursuant to section 261.117, as amended by
 14 17 2023 iowa Acts, Senate File 514:
 14 18 \$ 520,000

General Fund appropriation to the Department of Education for the College Student Aid Commission Mental Health Practitioner Loan Repayment Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023.

The Mental Health Professional Loan Repayment Program provides for repayment of qualified loans of nonprescribing mental health practitioners who practice full-time in a service commitment area or teach in iowa. The annual amount of loan repayment provided to a recipient cannot exceed \$40,000, which is paid in annual installments of \$8,000 towards qualifying loan balances. A recipient is eligible for loan repayment for no more than five consecutive years unless granted a waiver for part-time service.

14 19 l. iowa workforce grant and incentive program
 14 20 For deposit in the iowa workforce grant and incentive
 14 21 program fund created in section 256.230, if enacted by this
 14 22 Act:
 14 23 \$ 6,500,000

General Fund appropriation to the Department of Education for the iowa Workforce Grant and Incentive Program Fund.

DETAIL: This is a new appropriation to the Department of Education created in Division VI of the Act.

14 24 29. LEAD-K PROGRAM
 14 25 For purposes of developing guidelines for a comprehensive
 14 26 family support mentoring program that meets the language and
 14 27 communication needs of families pursuant to section 256B.10, as

General Fund appropriation to the Department of Education for the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program.

DETAIL: This is a new appropriation to the Department of Education.

<p>14 28 amended by 2023 Iowa Acts, Senate File 514: 14 29 \$ 200,000</p>	<p>The Grant provides assistance to deaf and hard-of-hearing children by coordinating, developing, and disseminating resources for use by parents or guardians pursuant to Iowa Code section 256B.10.</p>
<p>14 30 Sec. 3. IOWA SKILLED WORKER AND JOB CREATION FUND 14 31 APPROPRIATIONS. There is appropriated from the Iowa skilled 14 32 worker and job creation fund created in section 8.75 to the 14 33 department of education for the fiscal year beginning July 14 34 1, 2023, and ending June 30, 2024, the following amounts, or 14 35 so much thereof as is necessary, to be used for the purposes 15 1 designated:</p>	<p>Skilled Workforce and Job Creation Fund appropriation to the Department of Education.</p>
<p>15 2 1. For purposes of providing skilled workforce shortage 15 3 tuition grants in accordance with section 261.130, as amended 15 4 by 2023 Iowa Acts, Senate File 514: 15 5 \$ 5,000,000</p>	<p>Skilled Worker and Job Creation Fund appropriation for the Skilled Workforce Shortage Tuition Grant Program.</p> <p>DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. Maintains the current level of funding compared to estimated FY 2023. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges. Students must be Iowa residents enrolled in at least 3 credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.</p>
<p>15 6 2. For deposit in the workforce training and economic 15 7 development funds created pursuant to section 260C.18A: 15 8 \$ 15,100,000</p>	<p>Skilled Worker and Job Creation Fund appropriation for the workforce training and economic development funds at community colleges.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.00% of the funds must be used on projects in the areas of advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, including biotechnology, health care technology, and nursing care technology.</p>
<p>15 9 From the moneys appropriated in this subsection, not 15 10 more than \$100,000 shall be used by the department for 15 11 administration of the workforce training and economic 15 12 development funds created pursuant to section 260C.18A.</p>	<p>Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the workforce training and economic development funds at community colleges.</p>
<p>15 13 3. For capital projects at community colleges that meet the</p>	<p>Skilled Worker and Job Creation Fund appropriation for vertical</p>

15 14 definition of the term “vertical infrastructure” in section
 15 15 8.57, subsection 5, paragraph “c”:
 15 16 \$ 6,000,000

infrastructure projects at community colleges.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. A portion of this funding may be used for the Accelerated Career Education (ACE) Program, which is funded in large part through job credits from withholding taxes under agreements among the colleges, the Department of Revenue, and employers.

15 17 Moneys appropriated in this subsection shall be disbursed
 15 18 pursuant to section 260G.6, subsection 3. Projects that
 15 19 qualify for moneys appropriated in this subsection must include
 15 20 at least one of the following:
 15 21 a. Accelerated career education program capital projects.
 15 22 b. Major renovations and major repair needs, including
 15 23 health, life, and fire safety needs, including compliance with
 15 24 the federal Americans with Disabilities Act.

Requires that the funds appropriated for vertical infrastructure at community colleges be allocated equally among the 15 community colleges. Specifies that qualifying projects must include at least one of the following:

- ACE Program capital projects
- Major renovations and repairs to comply with the federal [Americans with Disabilities Act](#) (ADA)

15 25 4. For deposit in the pathways for academic career and
 15 26 employment fund established pursuant to section 260H.2:
 15 27 \$ 5,000,000

Skilled Worker and Job Creation Fund appropriation for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

15 28 From the moneys appropriated in this subsection, not
 15 29 more than \$200,000 shall be allocated by the department
 15 30 for implementation of regional industry sector partnerships
 15 31 pursuant to section 260H.7B and for not more than 1.00
 15 32 full-time equivalent position.

Permits no more than \$200,000 of the PACE appropriation and no more than 1.00 FTE position to be allocated by the Department of Education for implementation of regional industry sector partnerships.

15 33 5. For deposit in the gap tuition assistance fund
 15 34 established pursuant to section 260I.2:
 15 35 \$ 2,000,000

Skilled Worker and Job Creation Fund appropriation for the Gap Tuition Assistance Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete

			continuing education certificate training programs for in-demand occupations.
16	1	6. For support costs associated with administering a	Skilled Worker and Job Creation Fund appropriation for administration of a Workforce Preparation Outcome Reporting System.
16	2	workforce preparation outcome reporting system for the purpose	
16	3	of collecting and reporting data relating to the educational	
16	4	and employment outcomes of workforce preparation programs	
16	5	receiving moneys pursuant to this section:	
16	6	..... \$ 200,000
16	7	7. For STEM best:	Skilled Worker and Job Creation Fund appropriation for the Future Ready Iowa STEM Best Program.
16	8	..... \$ 700,000
			DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the Iowa Economic Development Authority. Maintains the current funding level compared to estimated FY 2023.
			The STEM Best Program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Iowa Governor's STEM Advisory Council has awarded 118 STEM Best Program grants since 2014. The Program was created in 2012 Iowa Acts, SF 2321 (FY 2013 Education Appropriations Act).
16	9	8. Notwithstanding section 8.33, moneys appropriated in	Allows unexpended funds appropriated from the Skilled Worker and Job Creation Fund for FY 2024 in this Division to remain available for expenditure in FY 2025.
16	10	this section that remain unencumbered or unobligated at the	
16	11	close of the fiscal year shall not revert but shall remain	
16	12	available for expenditure for the purposes designated until the	
16	13	close of the succeeding fiscal year.	
16	14	Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section	Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.
16	15	261.72, as amended by 2023 Iowa Acts, Senate File 514, the	
16	16	moneys deposited in the chiropractic loan revolving fund	
16	17	created pursuant to section 261.72, as amended by 2023 Iowa	
16	18	Acts, Senate File 514, for the fiscal year beginning July 1,	
16	19	2023, and ending June 30, 2024, may be used for purposes of the	
16	20	chiropractic loan forgiveness program established in section	

16 21 261.73, as amended by 2023 Iowa Acts, Senate File 514.

16 22 Sec. 5. PRESCRIPTION DRUG COSTS. The department of
 16 23 administrative services shall pay the Iowa school for the
 16 24 deaf and the Iowa braille and sight saving school the moneys
 16 25 collected from the counties during the fiscal year beginning
 16 26 July 1, 2023, for expenses relating to prescription drug costs
 16 27 for students attending the Iowa school for the deaf and the
 16 28 Iowa braille and sight saving school.

Requires the Department of Administrative Services to pay to the special schools the funds collected from the counties for prescription drug expenses for students attending the special schools.

16 29 DIVISION III
 16 30 FY 2023-2024 APPROPRIATIONS — STATE BOARD OF REGENTS

16 31 Sec. 6. GENERAL FUND APPROPRIATIONS. There is appropriated
 16 32 from the general fund of the state to the state board of
 16 33 regents for the fiscal year beginning July 1, 2023, and ending
 16 34 June 30, 2024, the following amounts, or so much thereof as is
 16 35 necessary, to be used for the purposes designated:

General Fund appropriations to the Board of Regents.

17 1 1. OFFICE OF STATE BOARD OF REGENTS

17 2 a. For salaries, support, maintenance, and miscellaneous
 17 3 purposes, and for not more than the following full-time
 17 4 equivalent positions:
 17 5 \$ 764,642
 17 6 FTEs 2.48

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. Created by the Iowa General Assembly in 1909, the Board of Regents is a group of nine citizens appointed to govern the three State universities, the Iowa School for the Deaf, and the IBSSS. The Board governs through policymaking, coordination, and oversight, as provided by law.

17 7 For the fiscal year beginning July 1, 2023, and ending June
 17 8 30, 2024, the state board of regents shall submit a quarterly
 17 9 financial report to the general assembly in a format agreed
 17 10 upon by the state board of regents office and the legislative
 17 11 services agency. The report submitted for the quarter ending
 17 12 December 31, 2023, shall include the five-year graduation rates
 17 13 for the regents universities.

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2023 must include the five-year graduation rates for Regents universities.

17 14 b. For distribution to the western Iowa regents resource
 17 15 center:
 17 16 \$ 268,297

General Fund appropriation to the Board of Regents for the Western Iowa Regents Resource Centers.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Through the Western Iowa Regents Resource Centers, the Regents universities partner with community colleges to provide access to credit courses, the opportunity to complete degree programs, and access to information regarding admission or transfer to the universities. The locations of the five centers are:

- Iowa Western Community College at Council Bluffs
- Iowa Western Community College at Harlan
- Southwestern Community College at Creston
- Northwest Iowa Community College at Sheldon
- Western Iowa Tech Community College at Sioux City

17 17 c. For the fiscal year beginning July 1, 2023, and ending
17 18 June 30, 2024, the state board of regents and the institutions
17 19 of higher learning governed by the state board of regents
17 20 shall not reduce moneys budgeted for the fiscal year for the
17 21 institutions' police departments.

Prohibits the Board of Regents and the Regents universities from reducing moneys budgeted for the fiscal year for the institutions' police departments.

17 22 d. For allocation in equal parts by the state board of
17 23 regents to the state university of Iowa, the Iowa state
17 24 university of science and technology, and the university
17 25 of northern Iowa to support the John Pappajohn centers for
17 26 entrepreneurship:

17 27	\$	125,000
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General Fund appropriation to the Board of Regents for distribution to the Regent universities' John Pappajohn Centers for Entrepreneurship (JPECs).

DETAIL: This is a new appropriation for the Board of Regents. The Board of Regents is to distribute these funds equally to the Regents universities.

17 28 The moneys appropriated in this lettered paragraph shall be
17 29 used to supplement, not supplant, any other funding received by
17 30 the John Pappajohn centers for entrepreneurship.

Funds provided to the JPECs are required to supplement, not supplant, other funding received by the JPECs.

17 31 2. STATE UNIVERSITY OF IOWA

17 32 a. General university
17 33 For salaries, support, maintenance, equipment, financial
17 34 aid, and miscellaneous purposes, and for not more than the
17 35 following full-time equivalent positions:

18 1	.....	\$	218,045,224
18 2	.....	FTEs	5,058.55

General Fund appropriation to the UI for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The UI was established in 1847 and is a major national research university. The University offers more than 100 areas for both undergraduate and graduate study that range across the arts, sciences, and humanities, and it offers 7 professional degrees. The areas of study are organized into 11 colleges: Liberal Arts and Sciences, Education, Engineering, Law, Nursing, Pharmacy,

Dentistry, Public Health, the Henry B. Tippie College of Business, the Roy J. and Lucille A. Carver College of Medicine, and the Graduate College.

18 3 For the fiscal year beginning July 1, 2023, and ending June
 18 4 30, 2024, the state university of Iowa shall not increase
 18 5 moneys budgeted for the fiscal year for implementing any
 18 6 programming, curricula, training, or related activities
 18 7 in furtherance of the university's diversity, equity, and
 18 8 inclusion efforts.

Prohibits the UI from increasing moneys budgeted for any programming, curricula, training, and related activities in furtherance of diversity, equity, and inclusion (DEI) efforts for FY 2024.

18 9 b. Oakdale campus
 18 10 For salaries, support, maintenance, and miscellaneous
 18 11 purposes, and for not more than the following full-time
 18 12 equivalent positions:
 18 13 \$ 2,103,819
 18 14 FTEs 38.25

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. Established in 1989 as the Oakdale Research Park, the UI Research Park leases building sites and space to growing technology companies that require a sustained relationship with the UI. The Research Park offers collaborative opportunities and access to the UI's research resources, including a business incubator, research facilities, and a faculty of scientists, physicians, and engineers.

18 15 c. State hygienic laboratory
 18 16 For salaries, support, maintenance, and miscellaneous
 18 17 purposes, and for not more than the following full-time
 18 18 equivalent positions:
 18 19 \$ 4,822,610
 18 20 FTEs 102.51

General Fund appropriation to the UI for the State Hygienic Laboratory.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. Established in 1904, the State Hygienic Laboratory serves all of Iowa's 99 counties through disease detection, environmental monitoring, and newborn and maternal screening. The main facilities are headquartered on the UI Research Park campus in Coralville. Additional testing facilities are part of the Iowa Laboratory Facilities in Ankeny.

18 21 d. Family practice program
 18 22 For allocation by the dean of the college of medicine, with
 18 23 approval of the advisory board, to qualified participants
 18 24 to carry out the provisions of chapter 148D for the family
 18 25 practice residency education program, including salaries
 18 26 and support, and for not more than the following full-time
 18 27 equivalent positions:

General Fund appropriation to the UI for the Family Practice Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Iowa Family Medicine Residency Program provides financial, educational, and technical support to a network of eight community-based residencies that train physicians in the specialty of family practice. The residencies are dispersed into regions of the State to help improve the geographic

18 28 \$ 2,220,598
 18 29 FTEs 2.71

distribution of family practice graduates and physicians in general. The training programs are located in Cedar Rapids, Davenport, Des Moines, Iowa City, Mason City, Sioux City, and Waterloo.

18 30 e. Child health care services
 18 31 For specialized child health care services, including
 18 32 childhood cancer diagnostic and treatment network programs,
 18 33 rural comprehensive care for hemophilia patients, and the
 18 34 Iowa high-risk infant follow-up program, including salaries
 18 35 and support, and for not more than the following full-time
 19 1 equivalent positions:
 19 2 \$ 634,502
 19 3 FTEs 4.16

General Fund appropriation to the UI for Specialized Child Health Care Services.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services. The CHSC facilitates the development of family-centered, community-based, coordinated systems of care. The CHSC are funded partially by the federal Title V Maternal and Child Health Block Grant, in addition to funding provided by the HHS, the Iowa Department of Education, and other community partners. The CHSC is administered by the Department of Pediatrics at the UI.

19 4 f. Statewide cancer registry
 19 5 For the statewide cancer registry, and for not more than the
 19 6 following full-time equivalent positions:
 19 7 \$ 143,410
 19 8 FTEs 2.10

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The State Health Registry of Iowa (SHRI) is a population-based cancer registry that has served the State of Iowa since 1973. The Registry has been funded, in whole or in part, with federal funds from the National Cancer Institute, which is part of the National Institutes of Health in the U.S. Department of Health and Human Services, in addition to funds from the State of Iowa and the UI.

19 9 g. Substance abuse consortium
 19 10 For distribution to the Iowa consortium for substance abuse
 19 11 research and evaluation, and for not more than the following
 19 12 full-time equivalent positions:
 19 13 \$ 53,427
 19 14 FTEs .99

General Fund appropriation to the UI for the Consortium for Substance Abuse Research and Evaluation.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policymakers in the area of substance abuse. The Consortium's Advisory Board includes representatives

from the three Regents universities, the HHS, the Department of Corrections, the Governor’s Office of Drug Control Policy, and local substance abuse service agencies.

19 15 h. Center for biocatalysis
 19 16 For the center for biocatalysis, and for not more than the
 19 17 following full-time equivalent positions:
 19 18 \$ 696,342
 19 19 FTEs 6.28

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Center’s goal is to reshape the agricultural, chemical, nutritional, and pharmaceutical industries by combining the intellectual talents of top scientific faculty with the practical delivery of new technologies. Confidential collaborations with clients enable the laboratory to produce products and develop processes for industry, government, and academia.

19 20 i. Primary health care initiative
 19 21 For the primary health care initiative in the college
 19 22 of medicine, and for not more than the following full-time
 19 23 equivalent positions:
 19 24 \$ 624,374
 19 25 FTEs 6.22

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Initiative supports operational programs that educate and train future health professionals and helps efforts to recruit, place, retain, and track today’s workforce. The Initiative funds four programs that form a foundation for the primary care workforce efforts of the UI Health Sciences Center. The programs are:

- The Rural Physician Support Program
- The Iowa Health Professions Inventory
- The Department of Family Medicine Predoctoral Teaching Program
- The Regional Medical Education Center Grant Program

19 26 From the moneys appropriated in this lettered paragraph,
 19 27 \$254,889 shall be allocated to the department of family
 19 28 practice at the state university of Iowa college of medicine
 19 29 for family practice faculty and support staff.

Allocates \$254,889 of the Primary Health Care Initiative appropriation to the Department of Family Medicine at the UI College of Medicine.

DETAIL: This is no change compared to the FY 2023 allocation.

19 30 j. Birth defects registry
 19 31 For the birth defects registry, and for not more than the
 19 32 following full-time equivalent positions:

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Maintains the current level of funding and FTE positions

19 33 \$ 36,839
 19 34 FTEs .38

compared to estimated FY 2023. The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established in 1983 through the joint efforts of the UI and the HHS. The IRCID is located within the College of Public Health at the UI. The IRCID conducts active surveillance to identify information about congenital and inherited disorders experienced by Iowa residents.

19 35 k. Larned A. Waterman Iowa nonprofit resource center
 20 1 For the Larned A. Waterman Iowa nonprofit resource center,
 20 2 and for not more than the following full-time equivalent
 20 3 positions:
 20 4 \$ 156,389
 20 5 FTEs 2.75

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Resource Center strives to help Iowa's charitable nonprofit organizations become more effective in building their communities by offering useful information, training, and assistance from across the UI.

20 6 l. Iowa online advanced placement academy science,
 20 7 technology, engineering, and mathematics initiative
 20 8 For the Iowa online advanced placement academy science,
 20 9 technology, engineering, and mathematics initiative established
 20 10 pursuant to section 263.8A:
 20 11 \$ 463,616

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy (IOAPA).

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Established in 2011, the IOAPA within the UI Belin-Blank Center for Gifted Education brings Advanced Placement (AP) and advanced learning opportunities to all high schools in Iowa. The Academy provides Iowa students the opportunity to enroll in online AP coursework through Apex Learning without paying the course fee.

20 12 m. Iowa flood center
 20 13 For the Iowa flood center for use by the university's college
 20 14 of engineering pursuant to section 466C.1:
 20 15 \$ 1,154,593

General Fund appropriation to the UI for the Iowa Flood Center.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The Center is actively engaged in flood projects in several Iowa communities and employs graduate and undergraduate students participating in flood-related research. Center researchers:

- Have designed a cost-efficient sensor network to better monitor stream flow in the State.
- Have developed a library of flood-inundation maps for several Iowa communities.
- Are working on a project to develop new floodplain maps.

20 16 n. College of nursing
 20 17 For employing additional instructors in the college of

General Fund appropriation to the Board of Regents for the purpose of supporting the UI College of Nursing.

20 18 nursing to increase the number of students who graduate from
 20 19 the college of nursing:
 20 20 \$ 2,800,000

DETAIL: This is a new General Fund appropriation to be used to increase the number of graduates from the College of Nursing.

20 21 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

20 22 a. General university
 20 23 For salaries, support, maintenance, equipment, financial
 20 24 aid, and miscellaneous purposes, and for not more than the
 20 25 following full-time equivalent positions:
 20 26 \$ 174,092,719
 20 27 FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The University was established as the Iowa Agricultural College and Model Farm in 1858 and became a land-grant university in 1864. As a land-grant institution, ISU focuses on the ideals that higher education should be accessible to all and that the University should teach liberal arts and practical subjects. The University offers more than 300 degree programs at the bachelor's, master's, doctoral, and professional levels. These degrees are offered through eight colleges: Agriculture and Life Sciences, Business, Design, Engineering, the Graduate College, Human Sciences, Liberal Arts and Sciences, and Veterinary Medicine.

20 28 For the fiscal year beginning July 1, 2023, and ending June
 20 29 30, 2024, the Iowa state university of science and technology
 20 30 shall not increase moneys budgeted for the fiscal year for
 20 31 implementing any programming, curricula, training, or related
 20 32 activities in furtherance of the university's diversity,
 20 33 equity, and inclusion efforts.

Prohibits ISU from increasing moneys budgeted for any programming, curricula, training, and related activities in furtherance of DEI efforts for FY 2024.

20 34 b. Agricultural experiment station
 20 35 For the agricultural experiment station salaries, support,
 21 1 maintenance, and miscellaneous purposes, and for not more than
 21 2 the following full-time equivalent positions:
 21 3 \$ 29,462,535
 21 4 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The Experiment Station fulfills a congressional charge for land-grant universities to develop organizations to advance science for the citizens of their states.

21 5 c. Cooperative extension service in agriculture and home
 21 6 economics
 21 7 For the cooperative extension service in agriculture
 21 8 and home economics salaries, support, maintenance, and
 21 9 miscellaneous purposes, and for not more than the following
 21 10 full-time equivalent positions:

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a decrease of \$150,000 and no change in FTE positions compared to estimated FY 2023, removing the costs to host the 2023 national meeting of the National Association of County

21 11 \$ 18,157,366
 21 12 FTEs 385.34

Agricultural Agents. The Service helps ISU fulfill its land-grant mission by engaging citizens through research-based educational programs and by extending the resources of ISU across Iowa.

21 13 d. Preparing Iowa's future ready workforce and fostering
 21 14 innovation
 21 15 For purposes of addressing the state's workforce needs in
 21 16 the areas of science, technology, engineering, and mathematics
 21 17 by expanding degree and certificate programs in the areas of
 21 18 artificial intelligence, cybersecurity, computer science,
 21 19 computer engineering, data science, software engineering, and
 21 20 other high-demand areas related to technology, and fostering
 21 21 innovation in the areas of digital agriculture, manufacturing,
 21 22 water quality, vaccine delivery technologies, and biosciences:
 21 23 \$ 2,800,000

General Fund appropriation to the Board of Regents for the purpose of supporting the State's workforce needs in STEM.

DETAIL: This is a new appropriation to expand the number of degree and certificate programs in the areas of artificial intelligence, cybersecurity, computer science, computer engineering, data science, software engineering, and other high-demand areas related to technology and fostering innovation in the areas of digital agriculture, manufacturing, water quality, vaccine delivery technologies, and biosciences.

21 24 4. UNIVERSITY OF NORTHERN IOWA

21 25 a. General university
 21 26 For salaries, support, maintenance, equipment, financial
 21 27 aid, and miscellaneous purposes, and for not more than the
 21 28 following full-time equivalent positions:
 21 29 \$ 99,408,923
 21 30 FTEs 1,250.28

General Fund appropriation to the University of Northern Iowa (UNI) for the general education budget.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2023. The UNI was formed as a normal school, a college for teacher preparation, and held its first class in 1876. While maintaining an emphasis on teacher training, the University has grown to nearly 12,000 students enrolled in more than 120 majors offered by 40 departments. The departments are organized into six colleges: Business Administration, Education, Humanities and Fine Arts, Natural Sciences, Social and Behavioral Sciences, and the Graduate College.

21 31 For the fiscal year beginning July 1, 2023, and ending
 21 32 June 30, 2024, the university of northern Iowa shall not
 21 33 increase moneys budgeted for the fiscal year for implementing
 21 34 any programming, curricula, training, or related activities
 21 35 in furtherance of the university's diversity, equity, and
 22 1 inclusion efforts.

Prohibits the UNI from increasing moneys budgeted for any programming, curricula, training, and related activities in furtherance of DEI efforts for FY 2024.

22 2 b. Real estate education program
 22 3 For purposes of the real estate education program, and for
 22 4 not more than the following full-time equivalent positions:
 22 5 \$ 123,523

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: Maintains the current level of funding and FTE positions

22	6	..... FTEs	.86	compared to estimated FY 2023. The UNI Real Estate Education Program is the only such program in Iowa leading to a bachelor's degree and the second undergraduate program in the nation to be approved by The Appraisal Foundation's Appraiser Qualifications Board. Graduates are able to satisfy 267 of 300 credit hours needed for the Certified General Appraiser license. State funding of the Program supports salaries to retain faculty that are in high demand.
22	7	c. Educators for Iowa		General Fund appropriation to the UNI for recruiting teacher candidates.
22	8	For purposes of recruiting additional students to		
22	9	participate in educational opportunities that lead to teacher		
22	10	licensure:		DETAIL: This is a new General Fund appropriation to recruit students for educational opportunities that may lead to teacher licensure.
22	11	..... \$	1,500,000	
22	12	Sec. 7. ENERGY COST-SAVINGS PROJECTS — FINANCING. For		Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.
22	13	the fiscal year beginning July 1, 2023, and ending June 30,		
22	14	2024, the state board of regents may use notes, bonds, or		
22	15	other evidences of indebtedness issued under section 262.48 to		
22	16	finance projects that will result in energy cost savings in an		
22	17	amount that will cause the state board to recover the cost of		
22	18	the projects within an average of six years.		
22	19	DIVISION IV		
22	20	STANDING APPROPRIATIONS		
22	21	Sec. 8. AT-RISK CHILDREN. Notwithstanding the standing		Limits the standing appropriation under Iowa Code section 279.51 for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51.
22	22	appropriation in section 279.51 for the fiscal year beginning		
22	23	July 1, 2023, and ending June 30, 2024, the amount appropriated		
22	24	from the general fund of the state to the department of		
22	25	education for programs for at-risk children under section		
22	26	279.51 shall be not more than \$10,524,389. The amount of any		DETAIL: This is no change compared to estimated FY 2023. This overrides the General Fund standing appropriation of \$12,606,196 under Iowa Code section 279.51 and requires the Department of Education to prorate the FY 2024 appropriation among the specified programs, including grants to school districts for programming for at-risk early elementary and preschool students.
22	27	reduction in this section shall be prorated among the programs		
22	28	specified in section 279.51, subsection 1, paragraphs "a", "b",		
22	29	and "c".		
22	30	Sec. 9. WORK-STUDY APPROPRIATION. Notwithstanding section		Suspends the standing appropriation for the College Work Study Program for FY 2024. The suspension is a continuation from FY 2023.
22	31	261.85, as amended by 2023 Iowa Acts, Senate File 514, for the		
22	32	fiscal year beginning July 1, 2023, and ending June 30, 2024,		
22	33	the amount appropriated from the general fund of the state		DETAIL: The standing appropriation is \$2,750,000.
22	34	to the college student aid commission of the department of		

22 35 education for the work-study program under section 261.85, as
23 1 amended by 2023 Iowa Acts, Senate File 514, shall be zero.

23 2 Sec. 10. Section 261.25, subsections 1 and 2, Code 2023, are
23 3 amended to read as follows:

23 4 1. There is appropriated from the general fund of the state
23 5 to the commission for each fiscal year the sum of ~~fifty million~~
23 6 ~~one hundred eighteen thousand four hundred fifty-one million~~
23 7 four hundred twenty-one thousand five hundred thirty-one
23 8 dollars for tuition grants to qualified students who are
23 9 enrolled in accredited private institutions.

CODE: General Fund appropriation of \$51,421,531 to the Department of Education for the College Student Aid Commission Iowa Tuition Grant Program (nonprofit).

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. This is an increase of \$1,303,808 compared to estimated FY 2023.

The Iowa Tuition Grant Program is funded by a standing appropriation set in Iowa Code section [261.25\(1\)](#). Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need as reported on the FAFSA. Grants are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts. The annual award is limited to the amount of the student's financial need, and cannot exceed the lesser of the student's tuition and mandatory fees for the year or an amount equivalent to the average resident tuition and mandatory fees for two semesters at a State university. The maximum award in any academic year may be less, depending on the amount of State funding appropriated and the number of expected applicants. The average FY 2022 award was \$5,495, distributed to 8,891 recipients.

23 10 2. There is appropriated from the general fund of the state
23 11 to the commission for each fiscal year the sum of ~~five hundred~~
23 12 ~~one hundred eight thousand~~ dollars for tuition grants for
23 13 qualified students who are enrolled in eligible institutions.
23 14 ~~Of the moneys appropriated under this subsection, not more than~~
23 15 ~~one hundred thousand dollars annually shall be used for tuition~~
23 16 ~~grants to qualified students who are attending an eligible~~
23 17 ~~institution under section 261.9, subsection 3, paragraph "b".~~

General Fund appropriation of \$108,000 to the Department of Education for the For-Profit Iowa Tuition Grant Program.

DETAIL: This is a new appropriation for the Department of Education. Funding was previously appropriated to the College Student Aid Commission. This is a decrease of \$392,000 compared to estimated FY 2023.

The For-Profit Tuition Grant is funded by a standing appropriation set in Iowa Code section [261.25\(2\)](#). The ITGs are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need as reported on the FAFSA. Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students may receive grants for up to 16 semesters of undergraduate study or

the equivalent. Barber and cosmetology students attending eligible institutions may receive tuition grants for not more than four semesters or the equivalent of two full years of study. Statute provides for barber and cosmetology students who resume study after at least a two-year absence to be eligible for grants for up to two full years of study. However, such students cannot receive funding for courses for which credit was previously received. The amount of the grant is based on the student's financial need remaining after other sources of financial aid are considered. The maximum grant is \$6,000 per year. The average FY 2022 award was \$2,047, distributed to 210 recipients.

23 18 DIVISION V
23 19 DIVERSITY, EQUITY, AND INCLUSION

23 20 Sec. 11. DIVERSITY, EQUITY, AND INCLUSION EFFORTS — STUDY
23 21 — HIRING FREEZE — USE OF MONEYS.

23 22 1. The state board of regents shall conduct a comprehensive
23 23 study and review of the diversity, equity, and inclusion
23 24 programs and efforts of each institution of higher learning
23 25 under the state board's control. The study and review must
23 26 include but is not limited to an assessment of all of the
23 27 following:

- 23 28 a. Each institution of higher learning's current diversity,
23 29 equity, and inclusion programming, curricula, training, and
23 30 related activities.
- 23 31 b. The salary, benefits, and any other compensation paid to
23 32 employees or individuals tasked with furthering an institution
23 33 of higher learning's diversity, equity, and inclusion efforts.
- 23 34 c. Each institution of higher learning's compliance with
23 35 required applicable federal and state laws, rules, regulations,
24 1 court orders, settlement agreements, or executive orders
24 2 related to diversity, equity, and inclusion.
- 24 3 d. Each institution of higher learning's contracts or
24 4 grants requiring diversity, equity, and inclusion efforts,
24 5 and the requirements of third-party accreditors or similar
24 6 entities in order to assess whether and to what extent these
24 7 efforts are aligned with the overall mission and purpose of the
24 8 institution.

24 9 2. The state board of regents shall prepare a report
24 10 containing its findings and recommendations to be considered
24 11 by the state board during its November 2023 meeting. The

Requires the Board of Regents to conduct a study reviewing DEI programs and efforts.

Each university's study and review must include the following:

- Current DEI programming, curricula, training, and related activities.
- Salary, benefits, and other compensation paid to employees or individuals tasked with DEI-related efforts.
- Compliance with required applicable federal and State rules, regulations, court orders, settlement agreements, or executive orders.
- Contracts or grants requiring DEI efforts.

Requires the Board of Regents to submit report of findings and recommendations for consideration at the Board's November 2023 meeting and a final report containing findings and recommendations to

24 12 state board of regents shall submit a final report containing
 24 13 findings and recommendations to the governor and the general
 24 14 assembly no later than December 1, 2023.

the Governor and the General Assembly no later than December 1, 2023.

24 15 3. For the fiscal year beginning July 1, 2023, and ending
 24 16 June 30, 2024, each institution of higher learning under the
 24 17 control of the state board of regents shall cease all hiring
 24 18 related to the institution's diversity, equity, and inclusion
 24 19 efforts.

For FY 2024, requires the Board of Regents to cease all DEI-related hiring.

24 20 DIVISION VI
 24 21 IOWA WORKFORCE GRANT AND INCENTIVE PROGRAM

24 22 Sec. 12. Section 84A.1B, Code 2023, is amended by adding the
 24 23 following new subsection:

CODE: Requires the Workforce Development Board, in collaboration with the Board of Regents, to create a list of high-wage and high-demand jobs and corresponding academic majors for the purposes of the Iowa Workforce Grant and Incentive Program. The list must be updated at least once every two years and include:

24 24 NEW SUBSECTION 17. Create, in collaboration with the state
 24 25 board of regents, a list of high-wage and high-demand jobs and
 24 26 corresponding academic majors offered by institutions of higher
 24 27 education governed by the state board of regents for purposes
 24 28 of the Iowa workforce grant and incentive program established
 24 29 under section 256.230. The workforce development board, in
 24 30 collaboration with the state board of regents, shall update the
 24 31 list at least once every two years. In creating a list under
 24 32 this subsection, the following criteria, at a minimum, apply:
 24 33 a. An entry-level annual salary of not less than forty
 24 34 thousand dollars.

- Entry-level annual salary of not less than \$40,000.
- Attainment of at least a bachelor's degree or attainment of an initial or intern Iowa Teaching License established under Iowa Code section [256.16](#).
- Must have at least 250 projected job openings during the next 5 years or an annual projected growth in the number of job openings of at least 1.00%.

24 35 b. Educational attainment of a qualifying credential of
 25 1 at least a bachelor's degree, or attainment of an initial or
 25 2 intern Iowa teaching license issued under chapter 256 through
 25 3 a pathway to licensure offered by an institution of higher
 25 4 education under the control of the state board of regents or an
 25 5 accredited private institution as defined in section 261.9.

The Department of Education is appropriated \$6,500,000 in Section 2 of this Act.

25 6 c. At least one of any of the following:
 25 7 (1) Projected annual job openings of at least two hundred
 25 8 fifty during the next five years.
 25 9 (2) Projected annual growth in the number of job openings
 25 10 of at least one percent.

25 11 Sec. 13. NEW SECTION 256.230 IOWA WORKFORCE GRANT AND
 25 12 INCENTIVE PROGRAM.

Establishes definitions, student eligibility, grant limitations, application process, priority of grant awards, and the duties and responsibilities of the College Student Aid Commission required to implement the Iowa Workforce Grant and Incentive Program.

25 13 1. DEFINITIONS. As used in this section, unless the context
 25 14 otherwise requires:
 25 15 a. "Commission" means the college student aid commission.
 25 16 b. "Eligible institution" means an institution of higher
 25 17 learning governed by the state board of regents.
 25 18 c. "Eligible program" means any of the following:
 25 19 (1) A program of study or an academic major jointly approved
 25 20 by the workforce development board and the state board of
 25 21 regents pursuant to section 84A.1B, subsection 17. If a
 25 22 job is removed from the list created under section 84A.1B,
 25 23 subsection 17, an eligible student who received a grant for
 25 24 a program based on that job shall continue to receive the
 25 25 grant until the eligible program is completed as long as the
 25 26 student continuously enrolls and continues to meet all other
 25 27 eligibility requirements.
 25 28 (2) A teacher preparation program that leads to a bachelor's
 25 29 degree, or initial or intern teaching license issued under this
 25 30 chapter.
 25 31 d. "Eligible student" means an Iowa resident who has
 25 32 established financial need and who meets all of the following
 25 33 requirements:
 25 34 (1) Completes and submits application forms required by the
 25 35 commission, including the free application for federal student
 26 1 aid, by the deadline prescribed by the commission.
 26 2 (2) Enrolls in at least three semester hours, or the
 26 3 equivalent, in an eligible program.
 26 4 (3) Is making satisfactory academic progress as defined by
 26 5 the eligible institution.
 26 6 e. "Financial need" means the difference between the
 26 7 student's financial resources available, including those
 26 8 available from the student's parents as determined by a
 26 9 completed parents' confidential statement, and the student's
 26 10 anticipated expenses while attending an eligible institution.
 26 11 f. "Full-time" means enrollment in at least twelve semester
 26 12 hours or the equivalent.
 26 13 g. "Part-time" means enrollment in at least three semester
 26 14 hours or the equivalent but less than twelve semester hours or
 26 15 the equivalent.

26 16 2. STUDENT ELIGIBILITY. An eligible institution shall
 26 17 report promptly to the commission information requested to

CODE: Definitions are provided for the following terms:

- Commission
- Eligible institution
- Eligible program
- Eligible student
- Financial need
- Full-time
- Part-time

CODE: Requires eligible institutions to promptly report to the College Student Aid Commission any information requested to establish or

26 18 establish or verify student eligibility.

verify student eligibility.

26 19 3. GRANT LIMITATIONS — REQUIREMENTS.

CODE: Sets limitations on grants, including:

26 20 a. A full-time eligible student may receive an Iowa
26 21 workforce grant for not more than four semesters, or the
26 22 equivalent, or until the eligible student completes the
26 23 eligible program, whichever occurs first. A part-time
26 24 eligible student may receive the grant for not more than eight
26 25 semesters, or the equivalent, on a prorated basis, or until
26 26 the eligible student completes the eligible program, whichever
26 27 occurs first.

- Grants may only be awarded for four full time semesters or eight part-time semesters or the equivalent.
- Grants may not exceed \$2,000 per semester.
- Grants shall be awarded on an annual basis and requires annual reapplication.
- In the case that a student does not complete a semester, the eligible institution is to refund the amount of the grant to the College Student Aid Commission.

26 28 b. The amount of an Iowa workforce grant to a full-time
26 29 eligible student shall not exceed two thousand dollars per
26 30 semester, or the equivalent. The amount of an Iowa workforce
26 31 grant to a part-time eligible student shall be equal to the
26 32 amount that would be awarded to a full-time student except that
26 33 the commission shall prorate the amount based on the recipient
26 34 student's semester hour or equivalent enrollment.

26 35 c. An Iowa workforce grant shall be awarded on an annual
27 1 basis, requiring reapplication by an eligible student each
27 2 year. Payments under the grant shall be allocated equally
27 3 among the semesters, or the equivalent, and paid upon
27 4 certification by the eligible institution that the student
27 5 meets the requirements of subsection 1, paragraph "d".

27 6 d. If a grant recipient discontinues attendance before the
27 7 end of any semester, or the equivalent, after receiving grant
27 8 payments, the entire amount of any refund due that recipient,
27 9 up to the full amount of grant payments made during that
27 10 semester, or the equivalent, shall be paid by the eligible
27 11 institution to the commission.

27 12 4. ANNUAL SUBMISSION OF APPLICATIONS. To receive a renewal
27 13 of a grant awarded under this section, an eligible student
27 14 must annually submit a new application to the commission for
27 15 reevaluation of eligibility.

CODE: Requires annual reapplication by students to receive a grant.

27 16 5. PRIORITY FOR GRANT AWARDS. In making awards under this
27 17 section, the commission shall give priority to:

CODE: Sets the priorities for grant administration. First priorities are for those who received a grant in the prior academic year. Second priority is for applicants with the least financial ability to pay.

27 18 a. Applicants who received an award under this section in
27 19 the prior academic year.

27 20 b. Applicants with the least financial ability to pay,

27 21 using a metric that ranks relative financial ability among all
27 22 applicants.

27 23 6. IOWA WORKFORCE INCENTIVE PAYMENT. Notwithstanding the
27 24 grant limitations in subsection 3, an individual who was an
27 25 eligible student who received an Iowa workforce grant in the
27 26 academic year in which the eligible program is completed, and
27 27 who accepts and begins employment in an aligned occupation
27 28 in this state within six months of completing the eligible
27 29 program, may apply for one incentive payment of up to two
27 30 thousand dollars. The incentive payment shall be paid upon
27 31 completion of twelve consecutive months of full-time employment
27 32 in the aligned occupation in this state, following completion
27 33 of the eligible program.

CODE: Allows students who received the workforce grant to apply for the additional incentive payment of \$2,000 if they accept and being employment in their field of study within six months of completing their program and remain employed for one year.

27 34 7. COMMISSION'S DUTIES AND RESPONSIBILITIES. Subject to an
27 35 appropriation of moneys by the general assembly for purposes
28 1 of this section, the commission shall administer the Iowa
28 2 workforce grant and incentive program and shall do all of the
28 3 following:
28 4 a. Provide application forms for distribution to students by
28 5 eligible institutions.
28 6 b. Adopt rules under chapter 17A for administration of this
28 7 section, including establishing the duties and responsibilities
28 8 of eligible institutions under the program, defining residence
28 9 and satisfactory academic progress for purposes of the program,
28 10 determining financial need, and establishing procedures for
28 11 grant and incentive payment application, processing, and
28 12 approval. The rules shall provide for determining the priority
28 13 awarding of grants and incentives if moneys available for
28 14 purposes of this section are insufficient to pay all eligible
28 15 applicants.
28 16 c. Approve and award grants and incentive payments on an
28 17 annual basis.

CODE: Requires the College Student Aid Commission to administer the Iowa Workforce Grant and Incentive Program by providing and distributing application forms, adopting administrative rules, and approving and awarding the grants and incentive payments annually.

28 18 8. FUND CREATED. An Iowa workforce grant and incentive
28 19 program fund is created in the state treasury under the control
28 20 of the commission. All moneys deposited or paid into the
28 21 fund are appropriated to the commission to be used for grants
28 22 and incentive payments awarded as provided in this section.
28 23 Notwithstanding section 8.33, moneys in the fund that remain
28 24 unencumbered or unobligated at the close of a fiscal year shall

CODE: Creates the Iowa Workforce Grant and Incentive Program Fund under the control of the College Student Aid Commission. Moneys in the Fund are appropriated to the College Student Aid Commission to be used for grants and incentive awards. Moneys in the Fund do not revert, and interest earned is credited to the Fund.

28 25 not revert but shall remain available for expenditure for the
 28 26 purposes designated. Notwithstanding section 12C.7, subsection
 28 27 2, interest or earnings on moneys in the fund shall be credited
 28 28 to the fund.

28 29 DIVISION VII
 28 30 DEPARTMENT OF EDUCATION — TASK FORCE

28 31 Sec. 14. DEPARTMENT OF EDUCATION — FUNDING FOR AT-RISK
 28 32 STUDENTS AND DROPOUT PREVENTION PROGRAMS — TASK FORCE.

28 33 1. The department of education shall convene and provide
 28 34 administrative support to a task force that shall study all of
 28 35 the following:

29 1 a. How schools currently utilize state funding for programs
 29 2 for at-risk students and dropout prevention programs.

29 3 b. The effectiveness of programs for at-risk students and
 29 4 dropout prevention programs.

29 5 c. Whether and to what extent state funding for programs
 29 6 for at-risk students and dropout prevention programs should
 29 7 be reallocated to direct intervention by a jobs for America's
 29 8 graduates specialist.

29 9 d. How to best utilize state funding for programs for
 29 10 at-risk students and dropout prevention programs.

29 11 2. Any expenses incurred by a member of the task force
 29 12 shall be the responsibility of the individual member or the
 29 13 respective entity represented by the member.

29 14 3. The task force shall submit its findings and
 29 15 recommendations to the general assembly in a report by December
 29 16 31, 2023.

29 17 DIVISION VIII
 29 18 FUTURE READY IOWA SKILLED WORKFORCE GRANT PROGRAM

29 19 Sec. 15. Section 261.132, subsections 1 and 2, Code 2023,
 29 20 are amended to read as follows:

29 21 1. DEFINITIONS. As used in this section, unless the context
 29 22 otherwise requires:

29 23 a. "Approved virtual institution" means a nonprofit
 29 24 institution of higher learning that satisfies all of the

Requires the Department of Education to convene and provide administrative support to a task force to study how schools currently utilize State funding for programs for at-risk students and dropout prevention and the effectiveness of those programs. The task force must also study if and to what extent state funding for at-risk students and dropout prevention should be reallocated to direct intervention by a Jobs for America's Graduates specialist and how best to utilize State funding for those programs. Task force member expenses are the responsibility of the member of the entity representing the member.

Requires the Department of Education Task Force on Funding for At-Risk Students and Dropout Prevention Programs created in this Division to submit findings and recommendations to the General Assembly by December 31, 2023.

Modifies the Future Ready Iowa Skilled Workforce Grant Program definitions and allowable activities.

CODE: Adds a definition of "approved virtual institution" and allows the Future Ready Iowa Skilled Workforce Grant Program funding to also be disbursed to accredited virtual nonprofit institutions. Allows institutions receiving the Future Ready Iowa Skilled Workforce Grant to utilize faculty members as mentors as well as volunteer mentors. Removes the requirement that a student must have earned at least half of the credits necessary for a bachelor's degree and the

29 25 following requirements:
 29 26 (1) Is accredited by a national accrediting agency
 29 27 recognized by the United States department of education.
 29 28 (2) Provides instruction using exclusively a
 29 29 competency-based educational model.
 29 30 (3) Adopts a policy to require that the nonprofit
 29 31 institution of higher learning shall, by December 15 of each
 29 32 year, file a report with the governor and the general assembly
 29 33 providing information and statistics for the previous five
 29 34 academic years on the number of Iowa resident students per year
 29 35 who are veterans who received education credit for military
 30 1 education, training, and service, that number as a percentage
 30 2 of veterans known to be enrolled at the nonprofit institution
 30 3 of higher learning, the average number of credits received by
 30 4 students, and the average number of credits applied towards the
 30 5 award or completion of a course of instruction, postsecondary
 30 6 diploma, degree, or other evidences of distinction. For
 30 7 purposes of this subparagraph, "veteran" means a veteran as
 30 8 defined in section 35.1 or a member of the reserve forces
 30 9 of the United States or the national guard as defined in
 30 10 section 29A.1 who has served at least one year of the member's
 30 11 commitment and is eligible for or has exhausted federal
 30 12 veterans education benefits under 38 U.S.C.ch.30, 32, 33, or
 30 13 36, or 10 U.S.C.ch.1606 or 1607, respectively.
 30 14 a. b. "Commission" means the college student aid
 30 15 commission.
 30 16 b. c. "Eligible institution" means an institution of
 30 17 higher learning governed by the state board of regents, or an
 30 18 accredited private institution as defined in section 261.9,
 30 19 or an approved virtual institution, that meets all of the
 30 20 following criteria:
 30 21 (1) Applies to and is approved by the commission to
 30 22 participate in the future ready Iowa skilled workforce grant
 30 23 program.
 30 24 (2) Requires eligible students to complete and file
 30 25 application forms required by the commission, apply for
 30 26 all available state and federal financial aid, apply to the
 30 27 eligible institution to participate in the program, attend
 30 28 orientation in person or virtually, register for classes
 30 29 with the assistance of an academic advisor, and participate
 30 30 in academic and career advising sessions required under the

requirement that the student is able to complete a bachelor's degree in an eligible program leading to a designated high-demand job in the

30 31 program.

30 32 ~~(3)~~ Certifies that prior to participating in the program

30 33 an eligible student has earned at least half of the credits

30 34 necessary for a bachelor's degree and is able to complete a

30 35 bachelor's degree in an eligible program of study or academic

31 1 major leading to a designated high-demand job in the prescribed

31 2 grant time frame.

31 3 ~~(4)~~ (3) Facilitates the assignment of a volunteer mentor

31 4 or a mentor who is a member of the faculty of the eligible

31 5 institution to each eligible student based on the eligible

31 6 student's interest. ~~The~~ A volunteer mentor shall have

31 7 successfully passed a background investigation and a check of

31 8 the national sex offender registry as required under section

31 9 15H.10, subsection 2, and both the eligible student and the

31 10 volunteer mentor shall have entered into a written agreement as

31 11 provided in section 15H.10, subsection 3.

31 12 ~~(5)~~ (4) Facilitates connections through campus career

31 13 centers and services to internships and similar local, state,

31 14 and federal programs.

31 15 ~~(6)~~ (5) Markets the eligible institution's eligible

31 16 program and optional incentives, which may include but not be

31 17 limited to credit for military experience, on the eligible

31 18 institution's internet site and to other relevant agencies

31 19 and organizations as recommended by the college student

31 20 aid commission, the commission on volunteer service, or the

31 21 department of workforce development.

31 22 ~~(7)~~ (6) Submits annually information and data regarding

31 23 the eligible program operated by the eligible institution, the

31 24 students and volunteer mentors participating in the eligible

31 25 program, and statistics on employment outcomes for eligible

31 26 program participants by industry, to the commission in the

31 27 manner required by the commission.

31 28 ~~c.~~ d. "Eligible program" means a program of study or an

31 29 academic major jointly approved by the commission and the

31 30 department of workforce development, in consultation with the

31 31 eligible institution, that leads to a bachelor's degree aligned

31 32 with a high-demand job designated by the workforce development

31 33 board pursuant to section 84A.1B, subsection 14. If the

31 34 department removes a high-demand job from the list created

31 35 under section 84A.1B, subsection 14, an eligible student who

32 1 received a grant for a program based on that high-demand

time frame provided to be eligible for the grant. Expands eligibility for the Grant to students 25 years old or older, even if they have been enrolled in postsecondary education during the previous 24 months.

32 2 job shall continue to receive the grant until achieving a
 32 3 bachelor's degree as long as the student continues to meet all
 32 4 other eligibility requirements.

32 5 ~~d.~~ e. "Eligible student" means an Iowa resident who meets
 32 6 all of the following requirements:

32 7 ~~(1)~~ (1) Has earned at least half of the credits necessary for a
 32 8 bachelor's degree and is able to complete a bachelor's degree
 32 9 in an eligible program of study or academic major leading to a
 32 10 designated high-demand job in the prescribed grant time frame.

32 11 ~~(2)~~ (1) Completes and submits application forms required
 32 12 by the commission, including the free application for federal
 32 13 student aid; applies for all available state and federal
 32 14 financial aid; attends orientation in person or virtually;
 32 15 registers for classes with the assistance of an academic
 32 16 advisor; and participates in academic and career advising
 32 17 sessions required under the eligible program. To receive a
 32 18 renewal of a grant awarded under this section, an eligible
 32 19 student must annually submit a new application to the
 32 20 commission for reevaluation of eligibility.

32 21 ~~(3)~~ (2) Is at least twenty-five years of age at the time the
 32 22 individual enrolls in an eligible program.

32 23 ~~(4)~~ (3) Enrolls in at least six semester hours, or the
 32 24 equivalent, in an eligible program. However, an eligible
 32 25 student may enroll in fewer than six semester hours, or the
 32 26 equivalent, if the eligible student needs fewer than six
 32 27 semester hours of credit, or the equivalent, to achieve a
 32 28 bachelor's degree under the eligible program.

32 29 ~~(5)~~ (4) Is making satisfactory academic progress as defined
 32 30 by the eligible institution.

32 31 ~~(6)~~ (5) Remains continuously enrolled unless granted a
 33 1 leave of absence by the eligible institution based on criteria
 33 2 adopted by rule by the commission.

33 3 ~~e.~~ f. "Full-time" means enrollment in at least twelve
 33 4 semester hours or the equivalent.

33 5 ~~f.~~ g. "Part-time" means enrollment in at least six but less
 33 6 than twelve semester hours or the equivalent.

33 7 2. ALLOWABLE ACTIVITIES. An eligible student may work with

33 8 an assigned volunteer mentor, or a mentor who is a member of
 33 9 the faculty of the eligible institution, to help the student
 33 10 meet the requirements of this section or the requirements of
 33 11 an eligible program, identify and participate in work-based
 33 12 learning opportunities with the approval of the eligible
 33 13 institution, and make other career-related connections.

33 14 Sec. 16. Section 261.132, subsection 3, paragraph c, Code
 33 15 2023, is amended to read as follows:

33 16 c. A future ready Iowa skilled workforce grant shall be
 33 17 awarded on an annual basis, requiring reapplication by an
 33 18 eligible student each year. Payments under the grant shall be
 33 19 allocated equally among the semesters, or the equivalent, and
 33 20 paid upon certification by the eligible institution that the
 33 21 student meets the requirements of subsection 1, paragraph ~~“d”~~
 33 22 “e”.

CODE: Makes a conforming change to Iowa Code section [261.132](#)
 (3)(1).

33 23 Sec. 17. Section 261.132, subsection 4, paragraph d, Code
 33 24 2023, is amended to read as follows:

33 25 d. Transmit to the department of workforce development the
 33 26 compilation of information, data, and statistics submitted in
 33 27 accordance with subsection 1, paragraph ~~“b”~~ “c”, subparagraph
 33 28 ~~(7)~~ (6), for the annual report required under section 84A.1B.

CODE: Makes a conforming change to Code section 261.132(4)(d).

33 29 Sec. 18. Section 261.132, subsection 6, Code 2023, is
 33 30 amended by striking the subsection.

CODE: Removes language preventing new applicants from receiving
 the Future Ready Iowa Skilled Workforce Grant.

33 31 Sec. 19. APPROVED VIRTUAL INSTITUTIONS —
 33 32 APPLICATIONS. For the fiscal year beginning July 1, 2023, and
 33 33 ending June 30, 2024, an approved virtual institution may apply
 33 34 to the college student aid commission to participate in the
 33 35 future ready Iowa skilled workforce grant program established
 34 1 pursuant to section 261.132 in the current academic year.

CODE: Allows virtual institutions to apply to the College Student Aid
 Commission to participate in the Future Ready Iowa Skilled Workforce
 Grant Program in FY 2024.

34 2 DIVISION IX
 34 3 ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM

34 4 Sec. 20. Section 261.87, subsection 1, paragraph b,
 34 5 unnumbered paragraph 1, Code 2023, is amended to read as
 34 6 follows:

34 7 “Eligible foster care student” means a person under
 34 8 twenty-six years of age who has a high school diploma or a high

CODE: Extends eligibility for the All Iowa Opportunity Scholarship
 Program to foster care students under 26 years of age.

34 9 school equivalency diploma under chapter 259A and is described
34 10 by any of the following:

34 11 Sec. 21. Section 261.87, subsection 2, paragraph f, Code
34 12 2023, is amended to read as follows:

34 13 f. ~~(1) Begins~~ Except as provided in subparagraph (2),
34 14 begins enrollment at an eligible institution within two
34 15 academic years of graduation from high school or receipt of
34 16 a high school equivalency diploma under chapter 259A and
34 17 continuously receives awards as a full-time or part-time
34 18 student to maintain eligibility. However, the student may
34 19 defer or suspend participation in the program for up to two
34 20 years in order to pursue obligations that meet conditions
34 21 established by the commission by rule or to fulfill military
34 22 obligations.

34 23 (2) The requirements of subparagraph (1) do not apply to an
34 24 eligible foster care student.

34 25 Sec. 22. APPLICABILITY. This division of this Act applies
34 26 to applications submitted under the all Iowa opportunity
34 27 scholarship program established pursuant to section 261.87
34 28 before, on, or after the effective date of this division of
34 29 this Act.

34 30 DIVISION X
34 31 EDUCATION SAVINGS ACCOUNTS — CORRECTIONS

34 32 Sec. 23. Section 257.11B, subsection 2, paragraph a,
34 33 subparagraph (1), subparagraph division (c), as enacted by 2023
34 34 Iowa Acts, House File 68, section 7, is amended to read as
34 35 follows:

35 1 (c) A resident pupil who is eligible to enroll in grades one
35 2 through twelve and was enrolled in a nonpublic school for the
35 3 school year immediately preceding the school year for which the
35 4 education savings account payment is requested if the pupil's
35 5 household has an annual income less than or equal to three
35 6 hundred percent of the most recently revised poverty income
35 7 guidelines published by the United States department of health
35 8 and human services.

35 9 Sec. 24. Section 257.46, subsection 3, Code 2023, as amended
35 10 by 2023 Iowa Acts, House File 68, section 16, is amended to

CODE: Exempts eligible foster care students from the requirement that they enroll within two years of graduation from high school or an equivalent program to be eligible for the All Iowa Opportunity Scholarship.

Specifies that Division IX of this Act pertaining to the All Iowa Opportunity Scholarship Program, applies to all applications submitted before, on, or after the effective date of this Division.

CODE: Makes a technical change regarding Education Savings Accounts.

CODE: Makes a technical change regarding Education Savings Accounts.

35 11 read as follows:
 35 12 3. If any portion of the gifted and talented program budget
 35 13 remains unexpended at the end of the budget year, the remainder
 35 14 shall be carried over to the subsequent budget year and added
 35 15 to the gifted and talented program budget for that year. At
 35 16 the end of a fiscal year beginning on or after July 1, 2022,
 35 17 the school district may use all or a portion of funds for
 35 18 the purposes authorized under section 257.10, subsection 9,
 35 19 paragraph “d”.

35 20 Sec. 25. EFFECTIVE DATE. This division of this Act, being
 35 21 deemed of immediate importance, takes effect upon enactment.

Specifies that Division X of this Act pertaining to Education Savings Accounts takes effect upon enactment.

35 22 Sec. 26. RETROACTIVE APPLICABILITY. This division of this
 35 23 Act applies retroactively to January 24, 2023.

Specifies that Division X of the Act pertaining to Education Savings Accounts applies retroactively to January 24, 2023.

35 24 DIVISION XI
 35 25 EDUCATION SAVINGS ACCOUNTS — DEPOSIT OF MONEYS

35 26 Sec. 27. EDUCATION SAVINGS ACCOUNTS — DEPOSIT OF
 35 27 MONEYS. Notwithstanding any other provision of law to the
 35 28 contrary, for the fiscal year beginning July 1, 2023, and
 35 29 ending June 30, 2024, moneys in the education savings account
 35 30 fund established in section 257.11B, as enacted by 2023 Iowa
 35 31 Acts, House File 68, may be deposited into an account at any
 35 32 financial institution, including but not limited to financial
 35 33 institutions outside the state of Iowa, if such deposits
 35 34 are adequately protected and necessary for the effective
 35 35 administration of the education savings account program. All
 36 1 liability protections of sections 12C.8 and 12C.24 apply in
 36 2 connection with any such deposits as if the deposits were made
 36 3 in compliance with chapter 12C.

Allows the Treasurer of State to authorize the deposit of moneys of the Education Savings Account Fund in financial institutions outside the State of Iowa for FY 2024.

36 4 DIVISION XII
 36 5 GAP TUITION ASSISTANCE

36 6 Sec. 28. Section 260I.3, subsections 2 and 5, Code 2023, are
 36 7 amended by striking the subsections.

CODE: Removes eligibility criteria for the Gap Tuition Assistance Program by striking provisions requiring eligibility to be based on financial need and requiring funds to first be secured from any other public or private funding source.

36 8 Sec. 29. Section 260I.4, subsections 1, 5, 6, and 7, Code
36 9 2023, are amended by striking the subsections.

CODE: Removes income restriction criteria for the Gap Tuition Assistance Program, including:

- An applicant must provide documentation of all sources of income.
- Tuition assistance must be limited to persons earning incomes at or below 250.00% of the federal poverty level.
- First priority shall be given to persons earning incomes between 150.00% and 250.00% of the federal poverty level. Those earning below 150.00% shall be given second priority.
- Persons eligible for financial assistance through the federal Workforce Investment Act of 1998 or the Workforce Opportunity Act are ineligible for the Gap Tuition Assistance Program.

36 10 Sec. 30. Section 260I.5, subsection 2, Code 2023, is amended
36 11 to read as follows:
36 12 2. Direct training costs and support services.

CODE: Makes a technical change to the Gap Tuition Assistance Act.

36 13 Sec. 31. Section 260I.6, subsection 1, unnumbered paragraph
36 14 1, Code 2023, is amended to read as follows:
36 15 The program is ~~not offered for credit, but is~~ aligned with
36 16 a certificate, diploma, or degree for credit, is either not
36 17 offered for credit or is offered for short-term credit that is
36 18 not eligible under the federal Pell grant program, and does any
36 19 of the following:

CODE: Amends eligible certificate program criteria for the purposes of qualifying for the Gap Tuition Assistance Program.

36 20 Sec. 32. REPEAL. Section 260I.7, Code 2023, is repealed.

CODE: Removes language requiring applicants for tuition assistance to complete an initial assessment administered by the community college to determine the applicants' readiness to complete an eligible certificate program.

36 21 DIVISION XIII
36 22 STATE GOVERNMENT REALIGNMENT — MODIFICATIONS

36 23 Sec. 33. Section 256.103, as enacted by 2023 Iowa Acts,
36 24 Senate File 514, section 2480, is amended to read as follows:
36 25 256.103 EMPLOYEES — CONTRACTS — TERMINATION AND DISCHARGE
36 26 PROCEDURES.
36 27 Sections 279.12 through 279.19 and section 279.27 apply to
36 28 employees of the Iowa educational services for the blind and
36 29 visually impaired program and employees of the Iowa school for

CODE: Amends the Iowa Code chapter [279](#) regarding termination of and discharge procedures for employee contracts to include IESBVI, bringing the Program in line with the Iowa School for the Deaf.

36 30 the deaf, who are licensed pursuant to subchapter VII, part 3.
 36 31 In following those sections in chapter 279, the references to
 36 32 boards of directors of school districts shall be interpreted to
 36 33 apply to the department.

36 34 Sec. 34. Section 258.6, subsection 1, Code 2023, as amended
 36 35 by 2023 Iowa Acts, Senate File 514, section 2529, is amended
 37 1 to read as follows:
 37 2 1. "Approved career and technical education program" means
 37 3 a career and technical education program offered by a school
 37 4 district or community college and approved by the ~~bureau~~
 37 5 department which meets the standards for career and technical
 37 6 education programs adopted by the state board under this part.

CODE: Makes a technical change to the Iowa Code section concerning the CTE program.

37 7 Sec. 35. 2023 Iowa Acts, Senate File 514, section 2514,
 37 8 subsection 1, is amended to read as follows:
 37 9 1. The property and records in the custody of the state
 37 10 board of regents relating to the Iowa braille and sight saving
 37 11 school, the Iowa school for the deaf, the Iowa educational
 37 12 services for the blind and visually impaired program, the hall
 37 13 of fame for distinguished graduates at the Iowa braille and
 37 14 sight saving school, and the hall of fame for distinguished
 37 15 graduates at the Iowa school for the deaf shall be transferred
 37 16 to the department of education.

CODE: Transfers IESBVI to the Department of Education.

37 17 DIVISION XIV
 37 18 STATE PROGRAM ALLOCATION — FINE ARTS BEGINNING TEACHER
 37 19 MENTORING PROGRAM

37 20 Sec. 36. Section 256.34, subsection 2, Code 2023, is amended
 37 21 to read as follows:
 37 22 2. Program criteria shall include a required match of one
 37 23 dollar provided by the organization contracting to deliver
 37 24 services under subsection 1 for each dollar provided to the
 37 25 organization by the department. Moneys in the fund established
 37 26 under subsection 6 shall not be disbursed until the department
 37 27 receives evidence that the organization meets or will meet
 37 28 the match requirement. The department may consider in-kind
 37 29 contributions received by the organization for matching
 37 30 purposes.

CODE: Adjusts the matching requirements for the Fine Arts Beginning Teacher Mentoring Program to allow the consideration of in-kind contributions for matching purposes. In-kind contributions include goods or services offered for free or at less than the fair market price.

37 31 Sec. 37. Section 284.13, subsection 1, paragraphs a, b, c,

CODE: Maintains the required allocations to the Student Achievement

37 32 e, f, and g, Code 2023, are amended to read as follows:

37 33 a. For the fiscal year beginning July 1, ~~2022~~ 2023, and

37 34 ending June 30, ~~2023~~ 2024, to the department, the amount of

37 35 five hundred eight thousand two hundred fifty dollars for the

38 1 issuance of national board certification awards in accordance

38 2 with section 256.44. Of the amount allocated under this

38 3 paragraph, not less than eighty-five thousand dollars shall

38 4 be used to administer the ambassador to education position in

38 5 accordance with section 256.45.

38 6 b. For the fiscal year beginning July 1, ~~2022~~ 2023, and

38 7 ending June 30, ~~2023~~ 2024, up to seven hundred twenty-eight

38 8 thousand two hundred sixteen dollars to the department for

38 9 purposes of implementing the professional development program

38 10 requirements of section 284.6, assistance in developing model

38 11 evidence for teacher quality committees established pursuant to

38 12 section 284.4, subsection 1, paragraph "b", and the evaluator

38 13 training program in section 284.10. A portion of the funds

38 14 allocated to the department for purposes of this paragraph may

38 15 be used by the department for administrative purposes and for

38 16 not more than four full-time equivalent positions.

38 17 c. For the fiscal year beginning July 1, ~~2022~~ 2023,

38 18 and ending June 30, ~~2023~~ 2024, an amount up to one million

38 19 seventy-seven thousand eight hundred ten dollars to the

38 20 department for the establishment of teacher development

38 21 academies in accordance with section 284.6, subsection 10. A

38 22 portion of the funds allocated to the department for purposes

38 23 of this paragraph may be used for administrative purposes.

38 24 e. For the fiscal year beginning July 1, ~~2022~~ 2023, and

38 25 ending June 30, ~~2023~~ 2024, to the department an amount up to

38 26 ~~twenty-five~~ fifty thousand dollars for purposes of the fine

38 27 arts beginning teacher mentoring program established under

38 28 section 256.34.

38 29 f. For the fiscal year beginning July 1, ~~2022~~ 2023, and

38 30 ending June 30, ~~2023~~ 2024, to the department an amount up

38 31 to six hundred twenty-six thousand one hundred ninety-one

38 32 dollars shall be used by the department for a delivery system,

38 33 in collaboration with area education agencies, to assist in

38 34 implementing the career paths and leadership roles considered

38 35 pursuant to sections 284.15, 284.16, and 284.17, including but

39 1 not limited to planning grants to school districts and area

39 2 education agencies, technical assistance for the department,

and Teacher Quality Program for FY 2024.

39 3 technical assistance for districts and area education agencies,
 39 4 training and staff development, and the contracting of external
 39 5 expertise and services. In using moneys allocated for purposes
 39 6 of this paragraph, the department shall give priority to school
 39 7 districts with certified enrollments of fewer than six hundred
 39 8 students. A portion of the moneys allocated annually to the
 39 9 department for purposes of this paragraph may be used by the
 39 10 department for administrative purposes and for not more than
 39 11 five full-time equivalent positions.

39 12 g. For the fiscal year beginning July 1, ~~2023~~ 2024, and
 39 13 for each subsequent fiscal year, to the department, ten
 39 14 million dollars for purposes of implementing the supplemental
 39 15 assistance for high-need schools provisions of section 284.11.
 39 16 Annually, of the moneys allocated to the department for
 39 17 purposes of this paragraph, up to one hundred thousand dollars
 39 18 may be used by the department for administrative purposes and
 39 19 for not more than one full-time equivalent position.

39 20 DIVISION XV
 39 21 EQUIPMENT REPLACEMENT AND PROGRAM-SHARING PROPERTY TAX LEVY

39 22 Sec. 38. Section 260C.28, subsection 2, Code 2023, is
 39 23 amended to read as follows:

39 24 2. However, the board of directors may annually certify
 39 25 for levy a tax on taxable property in the merged area at a
 39 26 rate in excess of the three cents per thousand dollars of
 39 27 assessed valuation specified under subsection 1 if the excess
 39 28 tax levied does not cause the total rate certified to exceed a
 39 29 rate of nine cents per thousand dollars of assessed valuation,
 39 30 and the excess revenue generated is used for purposes of
 39 31 program sharing between community colleges or for the purchase
 39 32 of instructional equipment. Programs that are shared shall
 39 33 be designed to increase student access to community college
 39 34 programs and to achieve efficiencies in program delivery at the
 39 35 community colleges, including; but not limited to; the programs
 40 1 described under section 260C.46. Prior to expenditure of the
 40 2 excess revenues generated under this subsection, the board of
 40 3 directors shall obtain the approval of the director of the
 40 4 department of education.

CODE: Removes language restricting the Equipment Replacement and Program-Sharing Property Tax Levy to purchase of only instructional equipment.

40 5 Sec. 39. EFFECTIVE DATE. This division of this Act, being
 40 6 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XV of this Act pertaining to the Equipment Replacement and Program-Sharing Property Tax Levy takes effect on

enactment.

40 7 DIVISION XVI
40 8 ONLINE STATE JOB POSTING SYSTEM — REPEAL

40 9 Sec. 40. Section 84A.6, Code 2023, is amended by adding the
40 10 following new subsection:

40 11 NEW SUBSECTION 4. a. The department of workforce
40 12 development, in consultation with the department of education,
40 13 shall establish a system that allows the department of
40 14 education, school districts, charter schools, area education
40 15 agencies, and accredited nonpublic schools to post job openings
40 16 on an internet site. The system must include a mechanism for
40 17 the electronic submission of job openings for posting on the
40 18 internet site. The system and each job posting on the internet
40 19 site must include a statement that an employer submitting a job
40 20 opening for posting on the internet site will not discriminate
40 21 in hiring on the basis of race, ethnicity, national origin,
40 22 gender, age, physical disability, sexual orientation, gender
40 23 identity, religion, marital status, or status as a veteran.

CODE: Requires the Iowa Workforce Development, in consultation with the Department of Education, to establish an electronic job posting system for the Department of Education, school districts, charter schools, AEAs, and accredited nonpublic schools and specifies system requirements.

40 24 b. The department of education, school districts, charter
40 25 schools, and area education agencies shall submit all job
40 26 openings to the department of workforce development for posting
40 27 on the internet site. An accredited nonpublic school may
40 28 submit job openings to the department of workforce development
40 29 for posting on the internet site.

CODE: Requires the Department of Education, school districts, charter schools, and area educational agencies to submit all job openings to the Department of Workforce Development for posting. An accredited nonpublic school may submit job postings but is not required.

40 30 c. This subsection shall not be construed to do any of the
40 31 following:
40 32 (1) Prohibit any employer from advertising job openings and
40 33 recruiting employees independently of the internet site.
40 34 (2) Prohibit any employer from using another method of
40 35 advertising job openings or another applicant tracking system
41 1 in addition to the system.
41 2 (3) Provide the department of workforce development with
41 3 any regulatory authority in the hiring process or hiring
41 4 decisions of any employer.

CODE: This Division shall not prohibit an employer from advertising or recruiting independently of this site, utilizing another method of advertisement or application tracking, or grant any regulatory authority to the Department of Workforce Development regarding hiring decisions.

41 5 Sec. 41. REPEAL. Section 256.27, Code 2023, is repealed.

CODE: Repeals Iowa Code section [256.27](#) related to the Online State Job Posting System.

Education

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	\$ 2,780,724	\$ 2,893,503	\$ 2,889,911	\$ 3,043,503	\$ 150,000	PG 2 LN 3
Total Blind, Department for the	\$ 2,780,724	\$ 2,893,503	\$ 2,889,911	\$ 3,043,503	\$ 150,000	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission	\$ 429,279	\$ 591,533	\$ 591,533	\$ 0	\$ -591,533	
Future Ready Iowa Administration	162,254	0	0	0	0	
DMU Health Care Prof Recruitment	500,973	500,973	500,973	0	-500,973	
National Guard Service Scholarship	4,700,000	4,700,000	6,600,000	0	-4,700,000	
All Iowa Opportunity Scholarship	3,100,000	3,229,468	3,229,468	0	-3,229,468	
Teach Iowa Scholars	400,000	650,000	650,000	0	-650,000	
Rural Primary Care Loan Repayment	1,724,502	2,504,933	2,504,933	0	-2,504,933	
Health Care Loan Repayment Program	250,000	500,000	500,000	0	-500,000	
Rural Veterinarian Loan Repayment Program	400,000	700,000	700,000	0	-700,000	
Future Ready Iowa Last-Dollar Scholarship Pro	23,004,744	23,927,005	23,927,005	0	-23,927,005	
Tuition Grant Program - Standing	48,896,050	50,118,451	51,371,412	0	-50,118,451	
Tuition Grant - For-Profit - Standing	456,220	500,000	512,500	0	-500,000	
Vocational-Technical Tuition Grant - Standing	1,750,185	1,750,185	1,750,185	0	-1,750,185	
Mental Health Practitioner Loan Repayment Prc	0	520,000	520,000	0	-520,000	
Total College Student Aid Commission	\$ 85,774,207	\$ 90,192,548	\$ 93,358,009	\$ 0	\$ -90,192,548	
<u>Education, Department of</u>						
Education, Dept. of						
Administration	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 5,893,672	\$ -81,854	PG 2 LN 21
Career Technical Education Administration	598,197	598,197	598,197	598,197	0	PG 2 LN 32
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	2,952,459	0	PG 3 LN 9
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	PG 3 LN 15
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	PG 3 LN 22
Early Head Start Projects	574,500	574,500	574,500	574,500	0	PG 3 LN 34
Student Achievement/Teacher Quality	2,965,467	2,965,467	2,965,467	2,990,467	25,000	PG 4 LN 13
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	3,000,000	0	PG 4 LN 19
Work-Based Learning Clearinghouse	300,000	300,000	300,000	300,000	0	PG 4 LN 31
Summer Joint Enrollment Program	600,000	600,000	600,000	600,000	0	PG 5 LN 1
Jobs for America's Grads	4,666,188	8,146,450	8,146,450	9,146,450	1,000,000	PG 5 LN 18
Attendance Center/Website & Data System	250,000	250,000	250,000	250,000	0	PG 5 LN 26
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	7,824,782	0	PG 6 LN 2
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	1,915,000	0	PG 6 LN 7
Early Lit - Iowa Reading Research Center	1,550,176	600,000	600,000	1,500,000	900,000	PG 6 LN 29
Computer Science PD Incentive Fund	500,000	500,000	500,000	500,000	0	PG 7 LN 18
Children's Mental Health Training	3,183,936	3,383,936	3,383,936	3,383,936	0	PG 7 LN 23

Education

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Best Buddies Iowa	25,000	35,000	35,000	35,000	0	PG 8 LN 9
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000	0	PG 8 LN 22
Nonpublic Concurrent Enrollment	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 8 LN 31
Community Colleges General Aid	215,158,161	221,658,161	227,199,615	228,858,161	7,200,000	PG 9 LN 7
Iowa School for the Deaf	0	0	0	11,421,710	11,421,710	PG 10 LN 10
Iowa Braille & Sight Saving School	0	0	0	4,794,040	4,794,040	PG 10 LN 16
STEM Collaborative	0	0	0	6,354,848	6,354,848	PG 10 LN 22
Therapeutic Classroom Incentive Fund	1,626,075	2,351,382	2,351,382	2,351,382	0	PG 11 LN 29
Therapeutic Classroom Trans. Claims Reimb.	500,000	500,000	500,000	500,000	0	PG 12 LN 3
College Student Aid Commission Admin.	0	0	0	591,533	591,533	PG 12 LN 14
Health Care Prof Recruitment	0	0	0	500,973	500,973	PG 12 LN 26
National Guard Service Scholarship	0	0	0	6,600,000	6,600,000	PG 12 LN 31
All Iowa Opportunity Scholarship	0	0	0	3,229,468	3,229,468	PG 13 LN 2
Teach Iowa Scholars	0	0	0	650,000	650,000	PG 13 LN 13
Rural Primary Care Loan Repayment	0	0	0	2,504,933	2,504,933	PG 13 LN 18
Health Care Loan Repayment Program	0	0	0	500,000	500,000	PG 13 LN 23
Rural Veterinarian Loan Repayment Program	0	0	0	700,000	700,000	PG 13 LN 28
Future Ready Iowa Last Dollar Scholarship	0	0	0	23,927,005	23,927,005	PG 13 LN 33
Future Ready Iowa Grant Program	0	0	0	275,000	275,000	PG 14 LN 9
Mental Health Professional Loan Repayment	0	0	0	520,000	520,000	PG 14 LN 14
Iowa Workforce Grant and Incentive Program	0	0	0	6,500,000	6,500,000	PG 14 LN 19
LEAD-K	0	0	0	200,000	200,000	PG 14 LN 24
Child Development - Standing	10,524,389	10,524,389	10,524,389	10,524,389	0	PG 22 LN 21
Tuition Grant Program - Standing	0	0	0	51,421,531	51,421,531	PG 23 LN 2
Tuition Grant - For-Profit - Standing	0	0	0	108,000	108,000	PG 23 LN 10
Vocational-Technical Tuition Grant Standing	0	0	0	1,750,185	1,750,185	
State Library	2,532,594	0	0	0	0	
State Library - Enrich Iowa	2,464,823	0	0	0	0	
ECI General Aid (SRG)	23,206,799	23,406,799	23,406,799	0	-23,406,799	
Nonpublic Textbook Services	852,000	852,000	852,000	0	-852,000	
Online State Job Posting System	230,000	230,000	230,000	0	-230,000	
Adult Education and Literacy Programs	500,000	500,000	500,000	0	-500,000	
Classroom Behavior Guidelines	500,000	0	0	0	0	
Education, Dept. of	\$ 299,989,269	\$ 304,657,245	\$ 310,198,699	\$ 411,260,818	\$ 106,603,573	
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,996,328	\$ 6,116,328	\$ 6,106,732	\$ 0	\$ -6,116,328	
Independent Living	84,823	84,823	84,804	0	-84,823	
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	0	-138,506	
Independent Living Center Grant	86,457	86,457	86,457	0	-86,457	
Vocational Rehabilitation	\$ 6,306,114	\$ 6,426,114	\$ 6,416,499	\$ 0	\$ -6,426,114	
Iowa PBS						
Iowa PBS Operations	\$ 7,870,316	\$ 7,870,316	\$ 7,943,538	\$ 7,943,538	\$ 73,222	PG 3 LN 3
State Library, Department of						
State Library	\$ 0	\$ 2,532,594	\$ 2,532,594	\$ 0	\$ -2,532,594	

Education General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Enrich Iowa Libraries	0	2,464,823	2,464,823	0	-2,464,823	
State Library, Department of	\$ 0	\$ 4,997,417	\$ 4,997,417	\$ 0	\$ -4,997,417	
Total Education, Department of	\$ 314,165,699	\$ 323,951,092	\$ 329,556,153	\$ 419,204,356	\$ 95,253,264	

Education

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0	PG 17 LN 2
BOR - Regents Resource Centers	268,297	268,297	268,297	268,297	0	PG 17 LN 14
Iowa/ISU/UNI JPEC	0	0	0	125,000	125,000	PG 17 LN 22
University of Iowa - General	215,605,480	218,045,224	223,496,355	218,045,224	0	PG 17 LN 32
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	2,103,819	0	PG 18 LN 9
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	4,822,610	0	PG 18 LN 15
UI - Family Practice Program	1,720,598	2,220,598	2,220,598	2,220,598	0	PG 18 LN 21
UI - Specialized Children Health Services	634,502	634,502	634,502	634,502	0	PG 18 LN 30
UI - Iowa Cancer Registry	143,410	143,410	143,410	143,410	0	PG 19 LN 4
UI - Substance Abuse Consortium	53,427	53,427	53,427	53,427	0	PG 19 LN 9
UI - Biocatalysis	696,342	696,342	696,342	696,342	0	PG 19 LN 15
UI - Primary Health Care	624,374	624,374	624,374	624,374	0	PG 19 LN 20
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	36,839	0	PG 19 LN 30
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	156,389	0	PG 19 LN 35
UI - IA Online Advanced Placement Acad.	463,616	463,616	463,616	463,616	0	PG 20 LN 6
UI - Iowa Flood Center	1,154,593	1,154,593	1,154,593	1,154,593	0	PG 20 LN 12
UI - Nursing Program	0	0	0	2,800,000	2,800,000	PG 20 LN 16
Iowa State University - General	172,144,766	174,092,719	178,445,037	174,092,719	0	PG 20 LN 22
ISU - Agricultural Experiment Station	29,462,535	29,462,535	29,462,535	29,462,535	0	PG 20 LN 34
ISU - Cooperative Extension	18,157,366	18,307,366	18,157,366	18,157,366	-150,000	PG 21 LN 5
ISU - Future Ready Workforce	0	0	0	2,800,000	2,800,000	PG 21 LN 13
University of Northern Iowa - General	98,296,620	99,408,923	101,894,146	99,408,923	0	PG 21 LN 25
UNI - Real Estate Education Program	123,523	123,523	123,523	123,523	0	PG 22 LN 2
UNI - Educators for Iowa	0	0	0	1,500,000	1,500,000	PG 22 LN 7
UNI - Recycling and Reuse Center	172,768	172,768	172,768	0	-172,768	
UNI - Math & Science Collaborative	6,354,848	6,354,848	6,354,848	0	-6,354,848	
Iowa School for the Deaf	10,789,039	11,089,039	11,366,265	0	-11,089,039	
Ed Services for Blind & Visually Impaired	4,540,886	4,654,408	4,770,768	0	-4,654,408	
IPR - Iowa Public Radio	345,669	0	0	0	0	
Total Regents, Board of	\$ 569,636,958	\$ 575,854,811	\$ 588,387,069	\$ 560,658,748	\$ -15,196,063	
Total Education	\$ 972,357,588	\$ 992,891,954	\$ 1,014,191,142	\$ 982,906,607	\$ -9,985,347	

Education Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Tuition Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ -5,000,000	
Total College Student Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ -5,000,000	
<u>Education, Department of</u>						
Education, Dept. of						
Skilled Workforce Tuition Grant - SWJCF	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	PG 15 LN 2
Workforce Training & Econ Dev Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000	0	PG 15 LN 6
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	0	PG 15 LN 13
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0	PG 15 LN 25
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 15 LN 33
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	200,000	0	PG 16 LN 1
STEM Best - SWJCF	0	0	0	700,000	700,000	PG 16 LN 7
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0	-5,500,000	
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0	-1,500,000	
Total Education, Department of	\$ 35,300,000	\$ 35,300,000	\$ 35,300,000	\$ 34,000,000	\$ -1,300,000	
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 34,000,000	\$ -6,300,000	

Education

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Blind, Department for the</u>						
Department for the Blind						
Department for the Blind	78.28	88.98	88.98	88.98	0.00	PG 2 LN 3
Total Blind, Department for the	78.28	88.98	88.98	88.98	0.00	
<u>College Student Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission	2.35	18.80	3.00	0.00	-18.80	
Future Ready Iowa Administration	1.04	0.00	0.00	0.00	0.00	
Total College Student Aid Commission	3.39	18.80	3.00	0.00	-18.80	
<u>Education, Department of</u>						
Education, Dept. of						
Administration	53.76	63.93	63.93	63.93	0.00	PG 2 LN 21
Career Technical Education Administration	8.36	9.12	9.12	9.12	0.00	PG 2 LN 32
School Food Service	20.27	25.40	25.40	25.40	0.00	PG 3 LN 15
Student Achievement/Teacher Quality	4.25	6.02	6.02	6.02	0.00	PG 4 LN 13
Attendance Center/Website & Data System	1.91	1.83	1.83	1.83	0.00	PG 5 LN 26
Iowa School for the Deaf	0.00	0.00	0.00	120.00	120.00	PG 10 LN 10
Iowa Braille & Sight Saving School	0.00	0.00	0.00	56.00	56.00	PG 10 LN 16
STEM Collaborative	0.00	0.00	0.00	5.50	5.50	PG 10 LN 22
College Student Aid Commission Admin.	0.00	0.00	0.00	4.95	4.95	PG 12 LN 14
State Library	20.51	0.00	0.00	0.00	0.00	
Education, Dept. of	109.07	106.30	106.30	292.75	186.45	
Vocational Rehabilitation						
Vocational Rehabilitation	231.84	248.00	248.00	0.00	-248.00	
Independent Living	0.75	1.00	1.00	0.00	-1.00	
Vocational Rehabilitation	232.59	249.00	249.00	0.00	-249.00	
Iowa PBS						
Iowa PBS Operations	56.29	57.38	58.38	58.38	1.00	PG 3 LN 3
State Library, Department of						
State Library	0.00	21.00	20.00	0.00	-21.00	
Total Education, Department of	397.95	433.68	433.68	351.13	-82.55	

Education

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Regents, Board of						
Regents, Board of						
Regents Board Office	0.00	2.48	2.48	2.48	0.00	PG 17 LN 2
University of Iowa - General	5,058.55	5,058.55	5,058.55	5,058.55	0.00	PG 17 LN 32
UI - Oakdale Campus	38.25	38.25	38.25	38.25	0.00	PG 18 LN 9
UI - Hygienic Laboratory	102.51	102.51	102.51	102.51	0.00	PG 18 LN 15
UI - Family Practice Program	2.71	2.71	2.71	2.71	0.00	PG 18 LN 21
UI - Specialized Children Health Services	4.16	4.16	4.16	4.16	0.00	PG 18 LN 30
UI - Iowa Cancer Registry	2.10	2.10	2.10	2.10	0.00	PG 19 LN 4
UI - Substance Abuse Consortium	0.99	0.99	0.99	0.99	0.00	PG 19 LN 9
UI - Biocatalysis	6.28	6.28	6.28	6.28	0.00	PG 19 LN 15
UI - Primary Health Care	6.22	6.22	6.22	6.22	0.00	PG 19 LN 20
UI - Iowa Birth Defects Registry	0.38	0.38	0.38	0.38	0.00	PG 19 LN 30
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	2.75	0.00	PG 19 LN 35
Iowa State University - General	3,647.42	3,647.42	3,647.42	3,647.42	0.00	PG 20 LN 22
ISU - Agricultural Experiment Station	546.98	546.98	546.98	546.98	0.00	PG 20 LN 34
ISU - Cooperative Extension	385.34	385.34	385.34	385.34	0.00	PG 21 LN 5
University of Northern Iowa - General	1,250.28	1,250.28	1,250.28	1,250.28	0.00	PG 21 LN 25
UNI - Real Estate Education Program	0.86	0.86	0.86	0.86	0.00	PG 22 LN 2
UNI - Recycling and Reuse Center	1.93	1.93	1.93	0.00	-1.93	
UNI - Math & Science Collaborative	5.50	5.50	5.50	0.00	-5.50	
Iowa School for the Deaf	120.00	120.00	120.00	0.00	-120.00	
Ed Services for Blind & Visually Impaired	56.00	56.00	56.00	0.00	-56.00	
Total Regents, Board of	11,239.21	11,241.69	11,241.69	11,058.26	-183.43	
Total Education	11,718.83	11,783.15	11,767.35	11,498.37	-284.78	

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$2,123.8 million from the General Fund and 4,523.0 full-time equivalent (FTE) positions to the Department of Health and Human Services (HHS), containing the Department of Veterans Affairs (IVA). This is an increase of \$55.3 million and an increase of 109.5 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: Appropriates a total of \$476.1 million from other funds. This is an increase of \$52.1 million compared to estimated FY 2023.

Standing Appropriations FY 2024: In addition to the appropriations in this Act, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the HHS for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the HHS for Child Abuse Prevention.
- \$1,400 to the HHS for the Commission of Inquiry.
- \$143,000 to the HHS for Nonresident Mental Illness Commitment.
- \$1 to the HHS for the Low-Income Home Energy Assistance Program (LIHEAP) Weatherization Assistance Program.

Sports Wagering Receipts Fund: Appropriates \$1.8 million for gambling treatment. This is no change compared to estimated FY 2023.

Page 18, Line 7

Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$131.0 million for various HHS programs. This is no change compared to estimated FY 2023.

Page 18, Line 22

Health Care Trust Fund: Appropriates \$189.9 million for the Medicaid Program. This is a decrease of \$10.8 million compared to estimated FY 2023.

Page 28, Line 3

Medicaid Fraud Fund: Appropriates \$150,000 for the Medicaid Program. This is no change compared to estimated FY 2023.

Page 28, Line 12

Pharmaceutical Settlement Account: Appropriates \$234,000 for Health Program Operations. This is no change compared to estimated FY 2023.

Page 66, Line 14

Quality Assurance Trust Fund: Appropriates \$111.2 million for the Medicaid Program. This is an increase of \$44.9 million compared to estimated net FY 2023. The Quality Assurance Assessment Fee was increased

Page 66, Line 26

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

from 3.0% to 6.0% effective April 1, 2023.

Hospital Health Care Access Trust Fund: Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated FY 2023.

Page 67, Line 3

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Health and Human Services

Public Assistance Modernization Fund: Creates the Public Assistance Modernization Fund in the State Treasury under control of the HHS to use for the purposes of modernizing information technology systems and for other modernization initiatives related to delivery of public assistance programs, and appropriates up to \$8.0 million in one-time Medicaid program settlement funds to the Fund as specified in 2023 Iowa Acts, [Senate File 494](#) (Public Assistance Program Oversight Act).

Page 74, Line 2

State-Funded Family Medicine Obstetrics Fellowship Program: Requires the HHS to establish a State-funded Family Medicine Obstetrics Fellowship Program in rural and underserved areas of the State, and appropriates from the General Fund moneys sufficient to create four fellowship positions to the newly created Family Medicine Obstetrics Fellowship Program Fund.

Page 77, Line 13

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Veterans Affairs and Iowa Veterans Home: Appropriates a total of \$11.3 million from the General Fund and 15.0 FTE positions. This is a net decrease of \$13,000 in funding and no change in FTE positions compared to estimated FY 2023 including the following:

Page 2, Line 3

- A decrease of \$193,000 as a result of government alignment savings.
- An increase of \$200,000 to the Home Ownership Assistance Program.
- A decrease of \$19,000 due to restructuring the Office of the Chief Information Officer's (OCIO's) Cybersecurity Office from fee-based funding to a General Fund appropriation.

Department of Health and Human Services — Aging: Appropriates a total of \$11.8 million from the General Fund and 31.0 FTE positions. This is an increase of \$495,000 and no change in FTE positions compared to estimated FY 2023.

Page 3, Line 16

Department of Health and Human Services — Public Health: Appropriates a total of \$56.0 million from the General Fund and 105.0 FTE positions. This is an increase of \$667,000 compared to estimated FY 2023 including the following:

Page 6, Line 7

- A decrease of \$132,000 as the administration of the certificate of need process moves to the

EXECUTIVE SUMMARY

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Department of Inspections, Appeals, and Licensing (DIAL).

- An increase of \$560,000 for the Community Capacity appropriation for Family Medicine Obstetrics Fellowships.
- An increase of \$250,000 for the Public Protection appropriation for the Poison Control Center.
- A combined decrease of \$11,000 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

Department of Health and Human Services: Appropriates a total of \$2,112.4 million from the General Fund and 4,508.0 FTE positions. This is a net increase of \$123.1 million and 356.1 FTE positions compared to estimated FY 2023. Significant changes include:

Page 18, Line 19

- The transfer of appropriations from the former Department on Aging and the former Department of Public Health (DPH) into the HHS. This is an increase of \$68.9 million in total appropriations to the HHS.
- The transfer of Central Administration, Community Advocacy and Services, Criminal and Juvenile Justice Planning, and the Single Grant Program from the former Department of Human Rights to the HHS. This is an increase of \$2.6 million in total appropriations to the HHS.
- The transfer of the Child Advocacy Board to the HHS. This is an increase of \$2.6 million to the HHS.
- The transfer of Early Childhood Iowa (ECI) General Aid from the Department of Education (DE) to the HHS. This is an increase of \$23.4 million to the HHS.
- The transfer of Iowa Commission on Volunteer Service — Promise from the Iowa Economic Development Authority (IEDA) to the HHS. This is an increase of \$358,000 to the HHS.
- An increase of \$33.5 million for the Medicaid appropriation.
- A decrease of \$14.5 million for the Child and Family Services appropriation.
- An increase of \$288,000 for the Adoption Subsidy appropriation.
- An increase of \$310,000 for the Cherokee Mental Health Institute (MHI) appropriation.
- An increase of \$123,000 for the Independence MHI appropriation.
- An increase of \$974,000 for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$6.2 million for the Field Operations appropriation.
- An increase of \$3.1 million for the General Administration appropriation.
- A decrease of \$2.0 million for the HHS Facilities appropriation.

CHANGES TO PRIOR APPROPRIATIONS

Department of Health and Human Services

Quality Assurance Trust Fund: Creates a supplemental appropriation in FY 2023 for the Quality Assurance Trust Fund of \$66.3 million. This is an increase of \$10.0 million compared to estimated FY 2023.

Page 69, Line 30

STUDIES AND INTENT*Department of Health and Human Services*

Requires the HHS to submit a report to the General Assembly on a quarterly basis, beginning October 1, 2023, on the nonreversion of funds for which nonreversion authorization was provided for FY 2023.

Page 70, Line 6

SIGNIFICANT CODE CHANGES*Department of Health and Human Services*

Prior Appropriations and Reversions: Allows any unexpended funds appropriated in 2022 Iowa Acts, [House File 2578](#) (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for the Family Investment Program, Child Care Assistance, Child and Family Services, Field Operations, the More Options for Maternal Support (MOMS) Program, and General Administration to remain available for FY 2024.

Page 68, Line 9

Hospital Health Care Access Assessment Program: Eliminates the repeal of the Hospital Health Care Access Assessment Program.

Page 70, Line 15

Buying and Selling Real Estate: Requires proceeds of any real estate sold by the HHS Director to be deposited into a Capital Reinvestment Fund administered by the HHS, and allows the funding to be used for property improvement on property owned by the State and used by the HHS. Transfers any existing proceeds from the sale of real estate that were credited to the General Fund and that remain available on June 30, 2023, to the Fund.

Page 70, Line 22

School Ready Children Grants Account: Transfers authority of the School Ready Children Grants Account under the ECI Program from the Director of the DE to the Director of the HHS.

Page 71, Line 30

Amends [Senate File 514](#) (State Government Alignment Act) to include Iowa Code section [217.8](#) in the list of sections repealed by the Act.

Page 72, Line 6

Legislative Health Policy Oversight Committee: Amends the meeting frequency of the Legislative Health Policy Oversight Committee from twice annually to at most once annually.

Page 72, Line 14

Public Assistance Program Provisions: Amends 2023 Iowa Acts, [Senate File 494](#) (Public Assistance Program Oversight Act) to specify that the definitions of “asset” and “asset test” are for the purposes of the Supplemental Nutrition Assistance Program (SNAP), to include financial resources allowable under federal

Page 72, Line 34

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

code as part of an asset review for the SNAP, and to create the Public Assistance Modernization Fund in the State Treasury under control of the HHS.

Home- and Community-Based Services (HCBS) Waiver Recipient Residences: Prohibits a county, county board of supervisors, city, city council, or a county or city zoning commission from classifying an HCBS waiver recipient residence as a residential group R-3 occupancy or care facility within a dwelling for the purposes of enforcement of compliance with sprinkler system provisions specified in the International Building Code or the International Residence Code, if adopted, or if the residence is inspected by the county or city.

Page 74, Line 35

Newborn Safe Haven Act Harmonization: Clarifies the simultaneous codification of [House File 425](#) (Newborn Safe Haven Act, Releasing Custody Act) and [House File 474](#) (Newborn Safe Haven Act, Placement of Children Act) by detailing the division of obligations between responsible entities in each relinquishment circumstance. House File 425 provides for the release of a newborn through the Newborn Safe Haven Act to emergency medical care providers, fire departments, fire stations, and newborn safety devices. House File 474 provides for the release of a newborn through the Newborn Safe Haven Act to adoption service providers.

Page 79, Line 11

Details and delineates the duties and obligations of a fire station, an adoption service provider, hospital staff, or an emergency medical provider in the event of a voluntary relinquishment of a newborn through the Newborn Safe Haven Act as determined by which entity is chosen by the relinquisher to receive physical custody of the newborn.

Page 79, Line 14

Requires the HHS to develop and distribute informational materials informing the public of a parent's rights and relinquishment procedures established under the Newborn Safe Haven Act as described in Iowa Code chapter [233](#).

Page 85, Line 1

Adoption Subsidy — Nonrecurring Adoption Expenses: Sets the maximum reimbursement provided to an adoptive parent under the Adoption Subsidy Program for nonrecurring adoption expenses at \$1,000.

Page 78, Line 33

EFFECTIVE DATE

Department of Health and Human Services

Specifies that the provision directing the Division Administrator of the Child and Family Services Division of the HHS to determine the distribution of funds allocated for the payment of State expenses of court-ordered services for juveniles by June 15, 2023, takes effect upon enactment.

Page 64, Line 4

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

Specifies that the provisions in Division IX requiring any balance of the moneys appropriated in FY 2023 to the Family Investment Program, Child Care Assistance, Child and Family Services, Field Operations, the MOMS Program, and General Administration to remain available for FY 2024, and increasing the FY 2023 appropriation from the Quality Assurance Trust Fund, take effect upon enactment.

Page 70, Line 2

Specifies that Division XI eliminating the repeal of the Hospital Health Care Access Assessment Program takes effect upon enactment.

Page 70, Line 16

Specifies that the changes to local regulation of HCBS sprinkler systems in Division XV of this Act take effect upon enactment.

Page 77, Line 9

ENACTMENT DATE

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

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Senate File 561 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
70	15	50	Repeal	249M.5
70	22	52	Amend	218.94
71	30	53	Amend	256I.11.2
72	14	55	Amend	2.45.5
72	28	56	Amend New	234.1.6
72	34	57	Amend New	239.1.2,3
73	17	58	Amend New	239.4.1
73	26	59	Amend New	239.9.1
73	33	60	Amend New	239.10.1
74	35	64	Amend	335.34
76	5	65	Amend	414.32
77	13	67	New	135.182
78	33	68	New	234.48
79	11	70	Amend	233.2
85	1	71	Amend	233.6

2 1 DIVISION I
 2 2 DEPARTMENT OF VETERANS AFFAIRS — FY 2023-2024

2 3 Section 1. DEPARTMENT OF VETERANS AFFAIRS. There is
 2 4 appropriated from the general fund of the state to the
 2 5 department of veterans affairs for the fiscal year beginning
 2 6 July 1, 2023, and ending June 30, 2024, the following amounts,
 2 7 or so much thereof as is necessary, to be used for the purposes
 2 8 designated:

2 9 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 2 10 For salaries, support, maintenance, and miscellaneous
 2 11 purposes, and for not more than the following full-time
 2 12 equivalent positions:
 2 13 \$ 1,033,289
 2 14 FTEs 15.00

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is a decrease of \$196,474 and no change in full-time equivalent (FTE) positions compared to estimated FY 2023. The decrease in funding reflects \$193,316 in government realignment savings and a \$3,158 reduction in costs due to restructuring the Office of the Chief Information Officer's (OCIO's) Cybersecurity Office from fee-based funding to a General Fund appropriation.

2 15 2. IOWA VETERANS HOME
 2 16 For salaries, support, maintenance, and miscellaneous
 2 17 purposes:
 2 18 \$ 7,115,335

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is a decrease of \$16,217 compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

2 19 a. The Iowa veterans home billings involving the department
 2 20 of health and human services shall be submitted to the
 2 21 department on at least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the Department of Health and Human Services (HHS).

2 22 b. The Iowa veterans home expenditure report shall be
 2 23 submitted monthly to the general assembly.

Requires the IVH to submit a monthly expenditure report to the General Assembly.

2 24 c. The Iowa veterans home shall continue to include in the
 2 25 annual discharge report applicant information to provide for
 2 26 the collection of demographic information including but not
 2 27 limited to the number of individuals applying for admission and
 2 28 admitted or denied admittance and the basis for the admission
 2 29 or denial; the age, gender, and race of such individuals;
 2 30 and the level of care for which such individuals applied for

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

2 31 admission including residential or nursing level of care.

2 32 3. HOME OWNERSHIP ASSISTANCE PROGRAM
 2 33 For transfer to the Iowa finance authority for the
 2 34 continuation of the home ownership assistance program for
 2 35 persons who are or were eligible members of the armed forces of
 3 1 the United States, pursuant to section 16.54:
 3 2 \$ 2,200,000

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is an increase of \$200,000 compared to estimated FY 2023. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

3 3 Sec. 2. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
 3 4 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
 3 5 appropriation in section 35A.16 for the fiscal year beginning
 3 6 July 1, 2023, and ending June 30, 2024, the amount appropriated
 3 7 from the general fund of the state pursuant to that section
 3 8 for the following designated purposes shall not exceed the
 3 9 following amount:
 3 10 For the county commissions of veteran affairs fund under
 3 11 section 35A.16:
 3 12 \$ 990,000

CODE: Limits the FY 2024 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to \$990,000.

DETAIL: This is no change compared to estimated FY 2023 and a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#). Funding is used for the administration and maintenance of county commission of veteran affairs offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year. The grant is \$10,000 per county.

3 13 DIVISION II
 3 14 DEPARTMENT OF HEALTH AND HUMAN SERVICES — AGING — FY
 3 15 2023-2024

3 16 Sec. 3. DEPARTMENT OF HEALTH AND HUMAN SERVICES —
 3 17 AGING. There is appropriated from the general fund of the
 3 18 state to the department of health and human services for the
 3 19 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 3 20 the following amount, or so much thereof as is necessary, to be
 3 21 used for the purposes designated:
 3 22 For aging programs for the department of health and human
 3 23 services and area agencies on aging to provide citizens of
 3 24 Iowa who are 60 years of age and older with case management,
 3 25 Iowa's aging and disabilities resource center, and other
 3 26 services which may include but are not limited to adult
 3 27 day, respite care, chore, information and assistance, and
 3 28 material aid, for information and options counseling for
 3 29 persons with disabilities who are 18 years of age or older,
 3 30 and for salaries, support, administration, maintenance, and

General Fund appropriation to the HHS — Aging for FY 2024.

DETAIL: This is a net increase of \$495,279 and 1.00 FTE position compared to estimated FY 2023. This change includes:

- An increase of \$500,000 and 1.00 FTE position for the Office of the Public Guardian (OPG) to increase the capacity of OPG services for older adults with disabilities.
- A decrease of \$4,721 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

3 31 miscellaneous purposes, and for not more than the following
 3 32 full-time equivalent positions:
 3 33 \$ 11,799,361
 3 34 FTEs 31.00

3 35 1. Funds appropriated in this section may be used to
 4 1 supplement federal funds under federal regulations. To
 4 2 receive funds appropriated in this section, a local area
 4 3 agency on aging shall match the funds with moneys from other
 4 4 sources according to rules adopted by the department. Funds
 4 5 appropriated in this section may be used for elderly services
 4 6 not specifically enumerated in this section only if approved
 4 7 by an area agency on aging for provision of the service within
 4 8 the area.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

4 9 2. Of the funds appropriated in this section, \$418,700 is
 4 10 transferred to the Iowa commission on volunteer service to be
 4 11 used for the retired and senior volunteer program.

Requires a transfer of \$418,700 to the Iowa Commission on Volunteer Service (ICVS) in the HHS for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the estimated FY 2023 allocation. The RSVP matches volunteers over the age of 55 with volunteer opportunities in the community, providing approximately 350,000 hours of volunteer services annually.

4 12 3. a. The department of health and human services shall
 4 13 establish and enforce procedures relating to expenditure
 4 14 of state and federal funds by area agencies on aging that
 4 15 require compliance with both state and federal laws, rules, and
 4 16 regulations, including but not limited to all of the following:
 4 17 (1) Requiring that expenditures are incurred only for goods
 4 18 or services received or performed prior to the end of the
 4 19 fiscal period designated for use of the funds.
 4 20 (2) Prohibiting prepayment for goods or services not
 4 21 received or performed prior to the end of the fiscal period
 4 22 designated for use of the funds.
 4 23 (3) Prohibiting prepayment for goods or services not
 4 24 defined specifically by good or service, time period, or
 4 25 recipient.
 4 26 (4) Prohibiting the establishment of accounts from which
 4 27 future goods or services which are not defined specifically by
 4 28 good or service, time period, or recipient, may be purchased.
 4 29 b. The procedures shall provide that if any funds are

Requires the HHS to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

4 30 expended in a manner that is not in compliance with the
 4 31 procedures and applicable federal and state laws, rules, and
 4 32 regulations, and are subsequently subject to repayment, the
 4 33 area agency on aging expending such funds in contravention of
 4 34 such procedures, laws, rules and regulations, not the state,
 4 35 shall be liable for such repayment.

5 1 4. Of the funds appropriated in this section, \$1,312,000
 5 2 shall be used for the purposes of chapter 231E and to
 5 3 administer the prevention of elder abuse, neglect, and
 5 4 exploitation program pursuant to section 231.56A, in accordance
 5 5 with the requirements of the federal Older Americans Act of
 5 6 1965, 42 U.S.C.§3001 et seq., as amended.

Allocates \$1,312,000 for the OPG and for the prevention of elder abuse, neglect, and exploitation.

DETAIL: This is an increase of \$500,000 compared to the estimated FY 2023 allocation. The OPG works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the OPG may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.

5 7 5. Of the funds appropriated in this section, \$1,000,000
 5 8 shall be used to fund continuation of the aging and disability
 5 9 resource center lifelong links to provide individuals and
 5 10 caregivers with information and services to plan for and
 5 11 maintain independence.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated FY 2023 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

5 12 6. Of the funds appropriated in this section, \$850,000
 5 13 shall be used by the department of health and human services,
 5 14 in collaboration with affected stakeholders, to continue to
 5 15 expand the pilot initiative to provide long-term care options
 5 16 counseling utilizing support planning protocols, to assist
 5 17 non-Medicaid eligible consumers who indicate a preference
 5 18 to return to the community and are deemed appropriate for
 5 19 discharge, to return to their community following a nursing
 5 20 facility stay; and shall be used by the department to fund home
 5 21 and community-based services to enable older individuals to
 5 22 avoid more costly utilization of residential or institutional
 5 23 services and remain in their homes. The department shall
 5 24 submit a report regarding the outcomes of the pilot initiative

Allocates \$850,000 to continue and expand the Pre-Medicaid Pilot Project. Requires the HHS to submit a report regarding the outcomes of the pilot initiative to the Governor and the General Assembly by December 15, 2023.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a [Section 1115](#) Medicaid waiver to draw down federal matching funds to expand the Project statewide.

5 25 to the governor and the general assembly by December 15, 2023.

5 26 DIVISION III
 5 27 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2023-2024

5 28 Sec. 4. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is
 5 29 appropriated from the general fund of the state to the office
 5 30 of long-term care ombudsman for the fiscal year beginning July
 5 31 1, 2023, and ending June 30, 2024, the following amount, or
 5 32 so much thereof as is necessary, to be used for the purposes
 5 33 designated:

5 34 For salaries, support, administration, maintenance, and
 5 35 miscellaneous purposes, and for not more than the following
 6 1 full-time equivalent positions:
 6 2 \$ 1,148,959
 6 3 FTEs 12.00

6 4 DIVISION IV
 6 5 DEPARTMENT OF HEALTH AND HUMAN SERVICES — PUBLIC HEALTH — FY
 6 6 2023-2024

6 7 Sec. 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES — PUBLIC
 6 8 HEALTH. There is appropriated from the general fund of the
 6 9 state to the department of health and human services for the
 6 10 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 6 11 the following amounts, or so much thereof as is necessary, to
 6 12 be used for the purposes designated:

6 13 1. ADDICTIVE DISORDERS
 6 14 For reducing the prevalence of the use of tobacco, alcohol,
 6 15 and other drugs, and treating individuals affected by addictive
 6 16 behaviors, including gambling, and for not more than the
 6 17 following full-time equivalent positions:
 6 18 \$ 23,656,992
 6 19 FTEs 12.00

6 20 a. (1) Of the funds appropriated in this subsection,
 6 21 \$4,020,894 shall be used for the tobacco use prevention and
 6 22 control initiative, including efforts at the state and local
 6 23 levels, as provided in chapter 142A. The commission on tobacco
 6 24 use prevention and control established pursuant to section
 6 25 142A.3 shall advise the director of health and human services

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2024.

DETAIL: This is a decrease of \$862 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is a decrease of \$2,387 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

Allocates \$4,020,894 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

6 26 in prioritizing funding needs and the allocation of moneys
 6 27 appropriated for the programs and initiatives. Activities
 6 28 of the programs and initiatives shall be in alignment with
 6 29 the United States centers for disease control and prevention
 6 30 best practices for comprehensive tobacco control programs
 6 31 that include the goals of preventing youth initiation of
 6 32 tobacco usage, reducing exposure to secondhand smoke, and
 6 33 promotion of tobacco cessation. To maximize resources,
 6 34 the department shall determine if third-party sources are
 6 35 available to instead provide nicotine replacement products
 7 1 to an applicant prior to provision of such products to an
 7 2 applicant under the initiative. The department shall track and
 7 3 report to the governor and the general assembly any reduction
 7 4 in the provision of nicotine replacement products realized
 7 5 by the initiative through implementation of the prerequisite
 7 6 screening.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

7 7 (2) (a) The department shall collaborate with the
 7 8 department of revenue for enforcement of tobacco laws,
 7 9 regulations, and ordinances and to engage in tobacco control
 7 10 activities approved by the departments as specified in
 7 11 the memorandum of understanding entered into between the
 7 12 departments.
 7 13 (b) For the fiscal year beginning July 1, 2023, and ending
 7 14 June 30, 2024, the terms of the memorandum of understanding,
 7 15 entered into between the department of revenue and the
 7 16 department, governing compliance checks conducted to ensure
 7 17 licensed retail tobacco outlet conformity with tobacco laws,
 7 18 regulations, and ordinances relating to persons under 21 years
 7 19 of age, shall continue to restrict the number of such checks to
 7 20 one check per retail outlet, and one additional check for any
 7 21 retail outlet found to be in violation during the first check.

Requires the HHS to collaborate with the Department of Revenue for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the Alcoholic Beverages Division (ABD) to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

7 22 b. (1) Of the funds appropriated in this subsection,
 7 23 \$19,638,485 shall be used for problem gambling and substance
 7 24 use disorder prevention, treatment, and recovery services,
 7 25 including a 24-hour helpline, public information resources,
 7 26 professional training, youth prevention, and program
 7 27 evaluation.

Allocates \$19,638,485 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The HHS Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment

<p>7 28 (2) Of the amount allocated under this paragraph, 7 29 \$306,000 shall be utilized by the department to maintain 7 30 a single statewide 24-hour crisis hotline for the Iowa 7 31 children's behavioral health system that incorporates warmline 7 32 services which may be provided through expansion of existing 7 33 capabilities as required pursuant to 2018 Iowa Acts, chapter 7 34 1056, section 16.</p>	<p>and Prevention works to reduce the harm caused by problem gambling by funding a range of services.</p> <p>Requires the HHS to use \$306,000 to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p> <p>NOTE: This Act also transfers \$32,000 from the HHS General Administration appropriation to the HHS for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2024.</p>
<p>7 35 c. The requirement of section 123.17, subsection 5, is met 8 1 by the appropriations and allocations made in this division of 8 2 this Act for purposes of substance use disorder treatment and 8 3 addictive disorders for the fiscal year beginning July 1, 2023.</p>	<p>Specifies that the requirements of Iowa Code section 123.17 for substance-related disorder treatment and addictive disorders are met by the appropriations made in this Act.</p> <p>DETAIL: This Iowa Code section requires the Department of Revenue to transfer \$2,000,000, plus an amount determined by the General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.</p>
<p>8 4 2. HEALTHY CHILDREN AND FAMILIES 8 5 For promoting the optimum health status for children and 8 6 adolescents from birth through 21 years of age, and families, 8 7 and for not more than the following full-time equivalent 8 8 positions: 8 9 \$ 5,815,491 8 10 FTEs 14.00</p>	<p>General Fund appropriation to Healthy Children and Families programs.</p> <p>DETAIL: This is a decrease of \$1,190 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.</p>
<p>8 11 a. Of the funds appropriated in this subsection, not more 8 12 than \$734,000 shall be used for the healthy opportunities for 8 13 parents to experience success (HOPES)-healthy families Iowa 8 14 (HFI) program established pursuant to section 135.106.</p>	<p>Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success – Healthy Families Iowa (HOPES-HFI) Program to \$734,000.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child and can continue through age four.</p>

8 15 b. In order to implement the legislative intent stated
 8 16 in sections 135.106 and 256I.9, priority for home visitation
 8 17 program funding shall be given to programs using evidence-based
 8 18 or promising models for home visitation.

Specifies legislative intent for Iowa Code sections [135.106](#) (HOPES-HFI) and [256I.9](#) (Early Childhood Iowa). Priority for home visitation program funding is to be given to programs using evidence-based or promising models for home visitation.

8 19 c. Of the funds appropriated in this subsection, \$3,075,000
 8 20 shall be used for continuation of the department's initiative
 8 21 to provide for adequate developmental surveillance and
 8 22 screening during a child's first five years. The funds shall
 8 23 be used first to fully fund the current sites to ensure that
 8 24 the sites are fully operational, with the remaining funds
 8 25 to be used for expansion to additional sites. The full
 8 26 implementation and expansion shall include enhancing the scope
 8 27 of the initiative through collaboration with the child health
 8 28 specialty clinics to promote healthy child development through
 8 29 early identification and response to both biomedical and social
 8 30 determinants of healthy development; by monitoring child
 8 31 health metrics to inform practice, document long-term health
 8 32 impacts and savings, and provide for continuous improvement
 8 33 through training, education, and evaluation; and by providing
 8 34 for practitioner consultation particularly for children with
 8 35 behavioral conditions and needs. The department shall also
 9 1 collaborate with the Medicaid program and the child health
 9 2 specialty clinics to integrate the activities of the first five
 9 3 initiative into the establishment of patient-centered medical
 9 4 homes, community utilities, accountable care organizations,
 9 5 and other integrated care models developed to improve health
 9 6 quality and population health while reducing health care costs.
 9 7 To the maximum extent possible, funding allocated in this
 9 8 paragraph shall be utilized as matching funds for Medicaid
 9 9 program reimbursement.

Allocates \$3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated FY 2023 allocation. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-ups.

9 10 d. Of the funds appropriated in this subsection, \$64,000
 9 11 shall be distributed to a statewide dental carrier to provide
 9 12 funds to continue the donated dental services program patterned
 9 13 after the projects developed by the dental lifeline network to
 9 14 provide dental services to indigent individuals who are elderly
 9 15 or with disabilities.

Allocates \$64,000 for a Donated Dental Services Program for indigent individuals who are elderly or with disabilities.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

9 16 e. Of the funds appropriated in this subsection, \$156,000
 9 17 shall be used to provide audiological services and hearing aids

Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

9 18	for children.	DETAIL: This is no change compared to the estimated FY 2023 allocation.
9 19 9 20 9 21 9 22 9 23 9 24 9 25	f. Of the funds appropriated in this subsection, \$23,000 is transferred to the university of Iowa college of dentistry for provision of primary dental services to children. State funds shall be matched on a dollar-for-dollar basis. The university of Iowa college of dentistry shall coordinate efforts with the department to provide dental care to underserved populations throughout the state.	Transfers \$23,000 to the University of Iowa (UI) College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the UI. The College is directed to coordinate efforts with the HHS Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa. DETAIL: This is no change compared to the estimated FY 2023 allocation.
9 26 9 27	g. Of the funds appropriated in this subsection, \$50,000 shall be used to address youth suicide prevention.	Allocates \$50,000 for a Youth Suicide Prevention Program. DETAIL: This is no change compared to the estimated FY 2023 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.
9 28 9 29 9 30 9 31	h. Of the funds appropriated in this subsection, \$40,000 shall be used to support the Iowa effort to address the survey of children who experience adverse childhood experiences known as ACEs.	Allocates \$40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs). DETAIL: This is no change compared to the estimated FY 2023 allocation. The funding supports the ACEs Study being conducted by the Central Iowa ACEs Steering Committee. The original ACEs Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.
9 32 9 33	i. Of the funds appropriated in this subsection, up to \$494,000 shall be used for childhood obesity prevention.	Allocates no more than \$494,000 to be used on childhood obesity prevention. DETAIL: This is no change compared to the estimated FY 2023 allocation.
9 34 9 35 10 1	3. CHRONIC CONDITIONS For serving individuals identified as having chronic conditions or special health care needs, and for not more than	General Fund appropriation to Chronic Conditions programs. DETAIL: This is a decrease of \$1,778 and no change in FTE positions

10 2 the following full-time equivalent positions:
 10 3 \$ 4,256,595
 10 4 FTEs 10.00

compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

10 5 a. Of the funds appropriated in this subsection, \$188,000
 10 6 shall be used for grants to individual patients who have an
 10 7 inherited metabolic disorder to assist with the costs of
 10 8 medically necessary foods and formula.

Allocates \$188,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

10 9 b. Of the funds appropriated in this subsection, \$1,055,000
 10 10 shall be used for the brain injury services program pursuant
 10 11 to section 135.22B, including \$861,000 for contracting with an
 10 12 existing nationally affiliated and statewide organization whose
 10 13 purpose is to educate, serve, and support lowans with brain
 10 14 injury and their families, for resource facilitator services
 10 15 in accordance with section 135.22B, subsection 9, and for
 10 16 contracting to enhance brain injury training and recruitment
 10 17 of service providers on a statewide basis. Of the amount
 10 18 allocated in this paragraph, \$95,000 shall be used to fund
 10 19 1.00 full-time equivalent position to serve as the state brain
 10 20 injury services program manager.

Allocates \$1,055,000 to continue two contracts in the Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the funds allocated, \$861,000 is required to be used for contracting with a statewide organization for resource facilitator services. In addition, \$95,000 is to be used to fund 1.00 FTE position for the State Brain Injury Services Program Manager.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives of lowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

10 21 c. Of the funds appropriated in this subsection, \$144,000
 10 22 shall be used for the public purpose of continuing to contract
 10 23 with an existing nationally affiliated organization to provide
 10 24 education, client-centered programs, and client and family
 10 25 support for people living with epilepsy and their families.
 10 26 The amount allocated in this paragraph in excess of \$50,000
 10 27 shall be matched dollar-for-dollar by the organization
 10 28 specified. Funds allocated under this paragraph shall be
 10 29 distributed in their entirety for the purpose specified on July
 10 30 1, 2023.

Allocates \$144,000 for epilepsy education and support. Funds allocated are required to be distributed on July 1, 2023. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

DETAIL: This is no change compared to the estimated FY 2023 allocation. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

10 31 d. Of the funds appropriated in this subsection, \$809,000

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

10 32 shall be used for child health specialty clinics.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The CHSC Program is operated by the UI Department of Pediatrics and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth from birth through 21 years of age who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

10 33 e. Of the funds appropriated in this subsection, \$384,000
 10 34 shall be used by the regional autism assistance program
 10 35 established pursuant to section 256.35, and administered by
 11 1 the child health specialty clinic located at the university of
 11 2 Iowa hospitals and clinics. The funds shall be used to enhance
 11 3 interagency collaboration and coordination of educational,
 11 4 medical, and other health and human services for persons with
 11 5 autism, their families, and providers of services, including
 11 6 delivering regionalized services of care coordination,
 11 7 family navigation, and integration of services through the
 11 8 statewide system of regional child health specialty clinics and
 11 9 fulfilling other requirements as specified in chapter 225D.
 11 10 The university of Iowa shall not receive funds allocated under
 11 11 this paragraph for indirect costs associated with the regional
 11 12 autism assistance program.

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is no change compared to the estimated FY 2023 allocation. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

11 13 f. Of the funds appropriated in this subsection, \$577,000
 11 14 shall be used for the comprehensive cancer control program to
 11 15 reduce the burden of cancer in Iowa through prevention, early
 11 16 detection, effective treatment, and ensuring quality of life.
 11 17 Of the funds allocated in this paragraph "f", \$150,000 shall
 11 18 be used to support a melanoma research symposium, a melanoma
 11 19 biorepository and registry, basic and translational melanoma
 11 20 research, and clinical trials.

Allocates \$577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

11 21 g. Of the funds appropriated in this subsection, \$97,000
 11 22 shall be used for cervical and colon cancer screening, and
 11 23 \$177,000 shall be used to enhance the capacity of the cervical
 11 24 cancer screening program to include provision of recommended
 11 25 prevention and early detection measures to a broader range of
 11 26 low-income women.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

11 27 h. Of the funds appropriated in this subsection, \$506,000
 11 28 shall be used for the center for congenital and inherited
 11 29 disorders.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of Iowans.

11 30 4. COMMUNITY CAPACITY

11 31 For strengthening the health care delivery system at the
 11 32 local level, and for not more than the following full-time
 11 33 equivalent positions:

11 34	.....	\$	7,435,682
11 35	.....	FTEs	14.00

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net increase of \$916,376 and 1.00 FTE position compared to estimated FY 2023. The changes include:

- An increase of \$560,000 to establish a State Family Medicine Obstetrics Fellowship Program.
- A decrease of \$1,825 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
- An increase of \$358,201 and 1.00 FTE position for the ICVS — Promise program, which was transferred to the HHS from the Iowa Economic Development Authority (IEDA) due to government alignment.

12 1 a. Of the funds appropriated in this subsection, \$95,000
 12 2 is allocated for continuation of the child vision screening
 12 3 program implemented through the university of Iowa hospitals
 12 4 and clinics in collaboration with early childhood Iowa areas.
 12 5 The program shall submit a report to the department regarding
 12 6 the use of funds allocated under this paragraph "a". The
 12 7 report shall include the objectives and results for the
 12 8 program year including the target population and how the funds
 12 9 allocated assisted the program in meeting the objectives; the
 12 10 number, age, and location within the state of individuals
 12 11 served; the type of services provided to the individuals
 12 12 served; the distribution of funds based on the services
 12 13 provided; and the continuing needs of the program.

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa (ECI) areas. Requires the Program to submit a report to the HHS regarding objectives, results, and the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

12 14 b. Of the funds appropriated in this subsection,
 12 15 \$48,000 shall be used for a grant to a statewide association
 12 16 of psychologists, that is affiliated with the American
 12 17 psychological association, to be used for continuation of a

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

12 18 program to rotate intern psychologists in placements that
 12 19 serve urban and rural mental health professional shortage
 12 20 areas. Once an intern psychologist begins service, the intern
 12 21 psychologist may continue serving in the location of the intern
 12 22 psychologist's placement, notwithstanding any change in the
 12 23 mental health professional shortage area designation of such
 12 24 location. The intern psychologist may also provide services
 12 25 via telehealth, to underserved populations, and to Medicaid
 12 26 members. For the purposes of this paragraph "b", "mental
 12 27 health professional shortage area" means a geographic area
 12 28 in this state that has been designated by the United States
 12 29 department of health and human services, health resources and
 12 30 services administration, bureau of health professionals, as
 12 31 having a shortage of mental health professionals.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

12 32 c. Of the funds appropriated in this subsection, the
 12 33 following amounts are allocated to be used as follows
 12 34 to support the goals of increased access, health system
 12 35 integration, and engagement:

13 1 (1) Not less than \$600,000 is allocated to the Iowa
 13 2 prescription drug corporation for continuation of the
 13 3 pharmaceutical infrastructure originally established for safety
 13 4 net providers as described in 2007 Iowa Acts, chapter 218,
 13 5 section 108, and for the prescription drug donation repository
 13 6 program created in chapter 135M. Funds allocated under this
 13 7 subparagraph shall be distributed in their entirety for the
 13 8 purpose specified on July 1, 2023.

13 9 (2) Not less than \$334,000 is allocated to free clinics and
 13 10 free clinics of Iowa for necessary infrastructure, statewide
 13 11 coordination, provider recruitment, service delivery, and
 13 12 provision of assistance to patients in securing a medical home
 13 13 inclusive of oral health care. Funds allocated under this
 13 14 subparagraph shall be distributed in their entirety for the
 13 15 purpose specified on July 1, 2023.

13 16 (3) Not less than \$25,000 is allocated to the Iowa
 13 17 association of rural health clinics for necessary
 13 18 infrastructure and service delivery transformation. Funds
 13 19 allocated under this subparagraph shall be distributed in their
 13 20 entirety for the purpose specified on July 1, 2023.

13 21 (4) Not less than \$225,000 is allocated to the Polk
 13 22 county medical society for continuation of the safety net
 13 23 provider patients access to specialty health care initiative as

Allocates a total of \$1,184,000 to support increased access, health system integration, and engagement. Of that amount, \$600,000 is allocated for the pharmaceutical infrastructure for the SafeNetRx prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

13 24 described in 2007 Iowa Acts, chapter 218, section 109. Funds
 13 25 allocated under this subparagraph shall be distributed in their
 13 26 entirety for the purpose specified on July 1, 2023.

13 27 d. Of the funds appropriated in this subsection, \$191,000
 13 28 is allocated for the purposes of health care and public health
 13 29 workforce initiatives.

Allocates \$191,000 for health care and public health workforce issues.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

13 30 e. Of the funds appropriated in this subsection, \$96,000
 13 31 shall be used for a matching dental education loan repayment
 13 32 program to be allocated to a dental nonprofit health service
 13 33 corporation to continue to develop the criteria and implement
 13 34 the loan repayment program.

Allocates \$96,000 for the Fulfilling Iowa's Need for Dentists (FIND) Dental Education Loan Repayment Program.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The FIND Program award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.

13 35 f. Of the funds appropriated in this subsection, \$100,000
 14 1 shall be used for the purposes of the Iowa donor registry as
 14 2 specified in section 142C.18.

Allocates \$100,000 to the Iowa Donor Registry.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

14 3 g. Of the funds appropriated in this subsection, \$96,000
 14 4 shall be used for continuation of a grant to a nationally
 14 5 affiliated volunteer eye organization that has an established
 14 6 program for children and adults and that is solely dedicated to
 14 7 preserving sight and preventing blindness through education,
 14 8 nationally certified vision screening and training, and
 14 9 community and patient service programs. The contractor shall
 14 10 submit a report to the general assembly regarding the use
 14 11 of funds allocated under this paragraph "g". The report
 14 12 shall include the objectives and results for the program year
 14 13 including the target population and how the funds allocated
 14 14 assisted the program in meeting the objectives; the number,
 14 15 age, grade level if appropriate, and location within the state
 14 16 of individuals served; the type of services provided to the
 14 17 individuals served; the distribution of funds based on the
 14 18 services provided; and the continuing needs of the program.

Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires Prevent Blindness Iowa to submit a report to the General Assembly regarding the objectives and results of the Program.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.

14 19 h. Of the funds appropriated in this subsection, \$2,100,000

Allocates \$2,100,000 for the Medical Residency Training Program.

14 20 shall be deposited in the medical residency training account
 14 21 created in section 135.175, subsection 5, paragraph "a", and is
 14 22 appropriated from the account to the department to be used for
 14 23 the purposes of the medical residency training state matching
 14 24 grants program as specified in section 135.176.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

14 25 i. Of the funds appropriated in this subsection, \$250,000
 14 26 shall be used for the public purpose of providing funding to
 14 27 Des Moines university to continue a provider education project
 14 28 to provide primary care physicians with the training and skills
 14 29 necessary to recognize the signs of mental illness in patients.

Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

14 30 j. Of the funds appropriated in this subsection, \$800,000
 14 31 shall be used for rural psychiatric residencies to annually
 14 32 fund six psychiatric residents who will provide mental health
 14 33 services in underserved areas of the state. Notwithstanding
 14 34 section 8.33, moneys that remain unencumbered or unobligated
 14 35 at the close of the fiscal year shall not revert but shall
 15 1 remain available for expenditure for the purposes designated
 15 2 for subsequent fiscal years.

CODE: Allocates \$800,000 for rural psychiatric residencies to support the annual creation and training of six psychiatric residents to provide mental health services in underserved areas of the State. Any funds that remain at the end of the fiscal year are permitted to carry forward into subsequent fiscal years.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

15 3 k. Of the funds appropriated in this subsection, \$150,000
 15 4 shall be used for psychiatric training to increase access to
 15 5 mental health care services by expanding the mental health
 15 6 workforce via training of additional physician assistants and
 15 7 nurse practitioners.

Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

15 8 1. Of the funds appropriated in this subsection, \$425,000
 15 9 shall be used for the continuation of a center of excellence
 15 10 program to award two grants to encourage innovation and
 15 11 collaboration among regional health care providers in a rural
 15 12 area based upon the results of a regional community needs
 15 13 assessment to transform health care delivery in order to
 15 14 provide quality, sustainable care that meets the needs of the
 15 15 local communities. An applicant for the grant funds shall
 15 16 specify how the grant funds will be expended to accomplish the
 15 17 goals of the program and shall provide a detailed five-year
 15 18 sustainability plan prior to being awarded any grant funding.

Allocates \$425,000 for the creation of a Center of Excellence Program.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Program funds grant proposals to demonstrate regional collaboration in assessing targeted medical needs of local residents. The projects facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Applicants are required to complete a five-year sustainability plan prior to being awarded any funds and are required to provide periodic reports as specified by the HHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the Program goals.

15 19 Following the receipt of grant funding, a recipient shall
 15 20 submit periodic reports as specified by the department to the
 15 21 governor and the general assembly regarding the recipient's
 15 22 expenditure of the grant funds and progress in accomplishing
 15 23 the program's goals.

15 24 m. Of the funds appropriated in this subsection, \$560,000
 15 25 shall be deposited in the family medicine obstetrics fellowship
 15 26 program fund to be used for the state family medicine
 15 27 obstetrics fellowship program in accordance with section
 15 28 135.182, if enacted in this Act, to meet a critical demand for
 15 29 well-trained family medicine obstetrics practitioners in rural
 15 30 and underserved areas in the state.

15 31 n. Of the funds appropriated in this subsection, \$358,201
 15 32 is allocated for the Iowa commission on volunteer service for
 15 33 purposes of the Iowa state commission grant program and the
 15 34 Iowa's promise and Iowa mentoring partnership programs.

15 35 (1) Of the funds allocated in this paragraph, \$75,000 shall
 16 1 be used for the purposes of the Iowa state commission grant
 16 2 program and \$93,201 shall be used for the purposes of the
 16 3 Iowa's promise and Iowa mentoring partnership programs.
 16 4 (2) Notwithstanding section 8.33, funds allocated in this
 16 5 paragraph that remain unencumbered or unobligated at the close
 16 6 of the fiscal year shall not revert but shall remain available
 16 7 for expenditure for the purposes designated until the close of
 16 8 the succeeding fiscal year.

Allocates \$560,000 for the creation of the Family Medicine Obstetrics Fellowship Program Fund to establish obstetrics fellowships in rural and underserved areas in the State.

DETAIL: This is a new allocation for FY 2024.

Allocates \$358,201 to the HHS for the development and coordination of the ICVS.

DETAIL: This is a new allocation for the HHS. Funding was previously appropriated to the IEDA. This is an increase of \$358,201 compared to estimated FY 2023.

Allocates \$75,000 for the Iowa State Commission Grant Program and \$93,201 for the Iowa's Promise and Iowa Mentoring Partnership programs.

DETAIL: This is a new allocation for the HHS. Funding was previously appropriated from the IEDA. This maintains the current funding allocation for the Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs compared to estimated FY 2023. The funds are permitted to carry forward at the end of FY 2024 and remain available until the close of FY 2025

NOTE: The Iowa State Commission Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. Grants can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for

managing program implementation. Grants may not be used to support AmeriCorps members.

NOTE: The Iowa Mentoring Partnership certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

16 9 5. ESSENTIAL PUBLIC HEALTH SERVICES
 16 10 To provide public health services that reduce risks and
 16 11 invest in promoting and protecting good health over the
 16 12 course of a lifetime with a priority given to older Iowans and
 16 13 vulnerable populations:
 16 14 \$ 7,662,464

General Fund appropriation to Essential Public Health Services.

DETAIL: This is no change compared to estimated FY 2023. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of Iowans, and enhancing health-promoting and disease prevention services with a priority given to older Iowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a [formula](#) in the Iowa Administrative Code.

16 15 6. INFECTIOUS DISEASES
 16 16 For reducing the incidence and prevalence of communicable
 16 17 diseases, and for not more than the following full-time
 16 18 equivalent positions:
 16 19 \$ 1,795,902
 16 20 FTEs 6.00

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

DETAIL: This is a decrease of \$304 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

16 21 7. PUBLIC PROTECTION
 16 22 For protecting the health and safety of the public through
 16 23 establishing standards and enforcing regulations, and for not
 16 24 more than the following full-time equivalent positions:
 16 25 \$ 4,581,792
 16 26 FTEs 57.00

General Fund appropriation to Public Protection programs.

DETAIL: This is a net increase of \$115,191 and a decrease of 1.00 FTE position compared to estimated FY 2023. The changes include:

- A decrease of \$131,757 and 1.00 FTE position as a result of the administration of the certificate of need process moving to the Department of Inspections, Appeals, and Licensing (DIAL).
- An increase of \$250,000 to the Poison Control Center.
- A decrease of \$3,052 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund

appropriation.

16 27 a. Of the funds appropriated in this subsection, not more
 16 28 than \$304,000 shall be credited to the emergency medical
 16 29 services fund created in section 135.25. Moneys in the
 16 30 emergency medical services fund are appropriated to the
 16 31 department to be used for the purposes of the fund.

Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

16 32 b. Of the funds appropriated in this subsection, up
 16 33 to \$243,000 shall be used for sexual violence prevention
 16 34 programming through a statewide organization representing
 16 35 programs serving victims of sexual violence through the
 17 1 department's sexual violence prevention program, and for
 17 2 continuation of a training program for sexual assault
 17 3 response team (SART) members, including representatives of
 17 4 law enforcement, victim advocates, prosecutors, and certified
 17 5 medical personnel. The amount allocated in this paragraph "b"
 17 6 shall not be used to supplant funding administered for other
 17 7 sexual violence prevention or victims assistance programs.

Allocates up to \$243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

17 8 c. Of the funds appropriated in this subsection, up to
 17 9 \$750,000 shall be used for the state poison control center.
 17 10 Pursuant to the directive under 2014 Iowa Acts, chapter 1140,
 17 11 section 102, the federal matching funds available to the
 17 12 state poison control center from the department under the
 17 13 federal Children's Health Insurance Program Reauthorization Act
 17 14 allotment shall be subject to the federal administrative cap
 17 15 rule of 10 percent applicable to funding provided under Tit.
 17 16 XXI of the federal Social Security Act and included within the
 17 17 department's calculations of the cap.

Allocates up to \$750,000 for the State Poison Control Center.

DETAIL: This is an increase of \$250,000 compared to the estimated FY 2023 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

17 18 d. Of the funds appropriated in this subsection, up to
 17 19 \$504,000 shall be used for childhood lead poisoning provisions.

Allocates up to \$504,000 for childhood lead poisoning testing.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

17 20 8. RESOURCE MANAGEMENT
 17 21 For establishing and sustaining the overall ability of the

General Fund appropriation for Resource Management activities.

17 22 department to deliver services to the public, and for not more
 17 23 than the following full-time equivalent positions:
 17 24 \$ 933,543
 17 25 FTEs 4.00

DETAIL: This is a decrease of \$328 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

17 26 9. MISCELLANEOUS PROVISIONS
 17 27 The university of Iowa hospitals and clinics under the
 17 28 control of the state board of regents shall not receive
 17 29 indirect costs from the funds appropriated in this section.
 17 30 The university of Iowa hospitals and clinics billings to the
 17 31 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the HHS. Requires the UIHC to submit billings to the HHS on a quarterly basis each year.

17 32 10. IOWA HEALTH INFORMATION NETWORK ENHANCEMENTS
 17 33 The department shall work with the board established
 17 34 in chapter 135D to develop plans for program enhancements
 17 35 in the Iowa health information network, for the purpose of
 18 1 empowering Iowa patients to access and direct their health
 18 2 information utilizing the Iowa health information network.
 18 3 Program enhancements shall protect data privacy, facilitate the
 18 4 interchange of health data for the purpose of improving public
 18 5 health outcomes, and increase participation by health care
 18 6 providers.

Requires the HHS to work with the Iowa Health Information Network Board established in Iowa Code chapter [135D](#) to develop plans for program enhancements to empower Iowa patients to access and direct their health information using the Iowa health information network.

18 7 Sec. 6. DEPARTMENT OF HEALTH AND HUMAN SERVICES — SPORTS
 18 8 WAGERING RECEIPTS FUND. There is appropriated from the sports
 18 9 wagering receipts fund created in section 8.57, subsection 6,
 18 10 to the department of health and human services for the fiscal
 18 11 year beginning July 1, 2023, and ending June 30, 2024, the
 18 12 following amount, or so much thereof as is necessary, to be
 18 13 used for the purposes designated:
 18 14 For problem gambling and substance use disorder prevention,
 18 15 treatment, and recovery services, including a 24-hour helpline,
 18 16 public information resources, professional training, youth
 18 17 prevention, and program evaluation:
 18 18 \$ 1,750,000

Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

DETAIL: This is no change compared to estimated FY 2023.

18 19 DIVISION V
 18 20 DEPARTMENT OF HEALTH AND HUMAN SERVICES — HUMAN SERVICES —
 18 21 FY 2023-2024

18 22 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 18 23 GRANT. There is appropriated from the fund created in section

Appropriates a total of \$130,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for

18 24 8.41 to the department of health and human services for the
 18 25 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 18 26 from moneys received under the federal temporary assistance
 18 27 for needy families (TANF) block grant pursuant to the federal
 18 28 Personal Responsibility and Work Opportunity Reconciliation Act
 18 29 of 1996, Pub.L.No.104-193, and successor legislation, the
 18 30 following amounts, or so much thereof as is necessary, to be
 18 31 used for the purposes designated:

FY 2024.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

18 32 1. To be credited to the family investment program (FIP)
 18 33 account and used for assistance under FIP in accordance with
 18 34 chapter 239B:
 18 35 \$ 5,002,006

Appropriates funds from the TANF Block Grant to the Family Investment Program (FIP) Account.

DETAIL: This is no change compared to estimated FY 2023. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

19 1 2. To be credited to the FIP account and used for the job
 19 2 opportunities and basic skills (JOBS) program and implementing
 19 3 family investment agreements in accordance with chapter 239B:
 19 4 \$ 5,412,060

Appropriates funds from the TANF Block Grant to the PROMISE JOBS Program.

DETAIL: This is no change compared to estimated FY 2023. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.

19 5 3. To be used for the family development and
 19 6 self-sufficiency grant program in accordance with section
 19 7 216A.107:
 19 8 \$ 2,888,980

Appropriates funds from the TANF Block Grant to the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: This is no change compared to estimated FY 2023. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

19 9 Notwithstanding section 8.33, moneys appropriated in this
 19 10 subsection that remain unencumbered or unobligated at the close
 19 11 of the fiscal year shall not revert but shall remain available
 19 12 for expenditure for the purposes designated until the close of
 19 13 the succeeding fiscal year. However, unless such moneys are

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2024 to remain available for expenditure in FY 2025. Specifies that moneys not encumbered or obligated on or before September 30, 2024, will revert back to the federal government.

19 14 encumbered or obligated on or before September 30, 2024, the
 19 15 moneys shall revert.

19 16 4. For field operations:
 19 17 \$ 31,296,232

Appropriates funds from the TANF Block Grant to Field Operations.
 DETAIL: This is no change compared to estimated FY 2023.

19 18 5. For general administration:
 19 19 \$ 3,744,000

Appropriates funds from the TANF Block Grant to General Administration.
 DETAIL: This is no change compared to estimated FY 2023.

19 20 6. For state child care assistance:
 19 21 \$ 47,166,826

Appropriates funds from the TANF Block Grant to Child Care Assistance (CCA).
 DETAIL: This is no change compared to estimated FY 2023.

19 22 a. Of the funds appropriated in this subsection,
 19 23 \$26,205,412 is transferred to the child care and development
 19 24 block grant appropriation made by the Ninetieth General
 19 25 Assembly, 2023 session, for the federal fiscal year beginning
 19 26 October 1, 2023, and ending September 30, 2024. Of this
 19 27 amount, \$200,000 shall be used for provision of educational
 19 28 opportunities to registered child care home providers in order
 19 29 to improve services and programs offered by this category
 19 30 of providers and to increase the number of providers. The
 19 31 department may contract with institutions of higher education
 19 32 or child care resource and referral centers to provide
 19 33 the educational opportunities. Allowable administrative
 19 34 costs under the contracts shall not exceed 5 percent. The
 19 35 application for a grant shall not exceed two pages in length.

Requires the HHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the HHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

20 1 b. Any funds appropriated in this subsection remaining
 20 2 unallocated shall be used for state child care assistance
 20 3 payments for families who are employed including but not
 20 4 limited to individuals enrolled in FIP.

Specifies that the unallocated funds, which currently total \$20,961,414, are to be used for CCA for employed individuals enrolled in the FIP.

20 5 7. For child and family services:
 20 6 \$ 32,380,654

Appropriates funds from the TANF Block Grant to Child and Family Services.
 DETAIL: This is no change compared to estimated FY 2023.

20 7 8. For child abuse prevention grants:
 20 8 \$ 125,000

Appropriates funds from the TANF Block Grant for child abuse prevention grants.

DETAIL: This is no change compared to estimated FY 2023.

20 9 9. For pregnancy prevention grants on the condition that
 20 10 family planning services are funded:
 20 11 \$ 1,913,203

Appropriates funds from the TANF Block Grant for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated FY 2023.

20 12 Pregnancy prevention grants shall be awarded to programs
 20 13 in existence on or before July 1, 2023, if the programs have
 20 14 demonstrated positive outcomes. Grants shall be awarded to
 20 15 pregnancy prevention programs which are developed after July
 20 16 1, 2023, if the programs are based on existing models that
 20 17 have demonstrated positive outcomes. Grants shall comply with
 20 18 the requirements provided in 1997 Iowa Acts, chapter 208,
 20 19 section 14, subsections 1 and 2, including the requirement that
 20 20 grant programs must emphasize sexual abstinence. Priority in
 20 21 the awarding of grants shall be given to programs that serve
 20 22 areas of the state which demonstrate the highest percentage of
 20 23 unplanned pregnancies of females of childbearing age within the
 20 24 geographic area to be served by the grant.

Requires the HHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

20 25 10. For technology needs and other resources necessary to
 20 26 meet federal and state reporting, tracking, and case management
 20 27 requirements and other departmental needs:
 20 28 \$ 1,037,186

Appropriates funds from the TANF Block Grant for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated FY 2023.

20 29 11. a. Notwithstanding any provision to the contrary,
 20 30 including but not limited to requirements in section 8.41 or
 20 31 provisions in 2022 Iowa Acts or 2023 Iowa Acts regarding the
 20 32 receipt and appropriation of federal block grants, federal
 20 33 funds from the temporary assistance for needy families block
 20 34 grant received by the state and not otherwise appropriated
 20 35 in this section and remaining available for the fiscal year
 21 1 beginning July 1, 2023, are appropriated to the department of
 21 2 health and human services to the extent as may be necessary

CODE: Permits the HHS to carry forward unused TANF funds for expenditure in FY 2024.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the CCA Program.

21 3 to be used in the following priority order:for FIP, for
 21 4 state child care assistance program payments for families
 21 5 who are employed, and for the FIP share of system costs for
 21 6 eligibility determination and related functions. The federal
 21 7 funds appropriated in this paragraph "a" shall be expended
 21 8 only after all other funds appropriated in subsection I for
 21 9 assistance under FIP, in subsection 6 for state child care
 21 10 assistance, or in subsection 10 for technology needs and other
 21 11 resources necessary to meet departmental needs, as applicable,
 21 12 have been expended. For the purposes of this subsection, the
 21 13 funds appropriated in subsection 6, paragraph "a", for transfer
 21 14 to the child care and development block grant appropriation
 21 15 are considered fully expended when the full amount has been
 21 16 transferred.

21 17 b. The department shall, on a quarterly basis, advise the
 21 18 general assembly and department of management of the amount of
 21 19 funds appropriated in this subsection that was expended in the
 21 20 prior quarter.

21 21 12. Of the amounts appropriated in this section,
 21 22 \$12,962,008 for the fiscal year beginning July 1, 2023, is
 21 23 transferred to the appropriation of the federal social services
 21 24 block grant made to the department of health and human services
 21 25 for that fiscal year.

21 26 13. For continuation of the program providing categorical
 21 27 eligibility for the supplemental nutrition assistance program
 21 28 (SNAP) as specified in section 239.2, if enacted by 2023 Iowa
 21 29 Acts, Senate File 494:
 21 30 \$ 14,236

21 31 14. The department may transfer funds allocated in this
 21 32 section to the appropriations made in this division of this Act
 21 33 for the same fiscal year for general administration and field
 21 34 operations for resources necessary to implement and operate the
 21 35 services referred to in this section and those funded in the

Requires the HHS to submit quarterly reports to the General Assembly and the Department of Management (DOM) regarding expenditures in this Section.

Requires \$12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant.

DETAIL: This is no change compared to estimated FY 2023.

Appropriates funds from the TANF Block Grant to the Promoting Awareness of the Benefits of a Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2023. This language provides for consistent eligibility determination both for households that are categorically eligible for the Supplemental Nutrition Assistance Program (SNAP) due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

Permits the HHS to transfer funds allocated in this Section to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP from the State General Fund.

22 1 appropriation made in this division of this Act for the same
22 2 fiscal year for FIP from the general fund of the state.

22 3 15. With the exception of moneys allocated under this
22 4 section for the family development and self-sufficiency grant
22 5 program, to the extent moneys allocated in this section are
22 6 deemed by the department not to be necessary to support the
22 7 purposes for which they are allocated, such moneys may be used
22 8 in the same fiscal year for any other purpose for which funds
22 9 are allocated in this section or in section 8 of this division
22 10 of this Act for the FIP account. If there are conflicting
22 11 needs, priority shall first be given to the FIP account as
22 12 specified under subsection 1 of this section and used for the
22 13 purposes of assistance under FIP in accordance with chapter
22 14 239B, followed by state child care assistance program payments
22 15 for families who are employed, followed by other priorities as
22 16 specified by the department.

Permits the HHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the State CCA Program to the list of programs to which the HHS may transfer available TANF funds.

22 17 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.
22 18 1. Moneys credited to the FIP account for the fiscal year
22 19 beginning July 1, 2023, and ending June 30, 2024, shall be used
22 20 to provide assistance in accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2024 to be used as specified in Iowa Code chapter [239B](#).

22 21 2. The department may use a portion of the moneys credited
22 22 to the FIP account under this section as necessary for
22 23 salaries, support, maintenance, and miscellaneous purposes,
22 24 including administrative and information technology costs
22 25 associated with rent reimbursement and other income assistance
22 26 programs administered by the department.

Permits the HHS to use FIP funds for various administrative purposes.

22 27 3. The department may transfer funds allocated in
22 28 subsection 4, excluding the allocation under subsection 4,
22 29 paragraph "b", to the appropriations made in this division of
22 30 this Act for the same fiscal year for general administration
22 31 and field operations for resources necessary to implement
22 32 and operate the services referred to in this section and
22 33 those funded in the appropriations made in section 7 for the
22 34 temporary assistance for needy families block grant and in
22 35 section 9 for FIP from the general fund of the state in this
23 1 division of this Act for the same fiscal year.

Allows the HHS to transfer funds allocated in this Section to General Administration and Field Operations to administer the TANF Block Grant, the FIP Account, and the FIP General Fund requirements. The transfer authority excludes the FaDSS subsection.

23 2 4. Moneys appropriated in this division of this Act and

Requires the TANF Block Grant funds appropriated to the FIP Account

<p>23 3 credited to the FIP account for the fiscal year beginning July 23 4 1, 2023, and ending June 30, 2024, are allocated as follows:</p> <p>23 5 a. To be used by the department of health and human services 23 6 to more effectively serve participants in FIP and other clients 23 7 and to meet federal reporting requirements under the federal 23 8 temporary assistance for needy families block grant: 23 9 \$ 10,000</p> <p>23 10 b. To the department of health and human services for 23 11 staffing, administration, and implementation of the family 23 12 development and self-sufficiency grant program in accordance 23 13 with section 216A.107: 23 14 \$ 7,192,834</p> <p>23 15 (1) Of the funds allocated for the family development 23 16 and self-sufficiency grant program in this paragraph "b", 23 17 not more than 5 percent of the funds shall be used for the 23 18 administration of the grant program.</p> <p>23 19 (2) The department of health and human services may continue 23 20 to implement the family development and self-sufficiency grant 23 21 program statewide during fiscal year 2023-2024.</p> <p>23 22 (3) The department of health and human services may engage 23 23 in activities to strengthen and improve family outcomes 23 24 measures and data collection systems under the family 23 25 development and self-sufficiency grant program.</p> <p>23 26 c. For the diversion subaccount of the FIP account: 23 27 \$ 1,293,000 23 28 A portion of the moneys allocated for the diversion 23 29 subaccount may be used for field operations, salaries, data 23 30 management system development, and implementation costs and 23 31 support deemed necessary by the director of health and human 23 32 services in order to administer the FIP diversion program. To 23 33 the extent moneys allocated in this paragraph "c" are deemed 23 34 by the department not to be necessary to support diversion 23 35 activities, such moneys may be used for other efforts intended 24 1 to increase engagement by FIP participants in work, education, 24 2 or training activities, or for the purposes of assistance under</p>	<p>be allocated as specified.</p> <p>Allocates \$10,000 in General Funds and TANF funds to the HHS to be used for administrative services.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p> <p>Allocates \$7,192,834 in General Funds and TANF funds to the HHS for the FaDSS Grant Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation. FaDSS is a supportive service to assist FIP families with significant or multiple barriers reach self-sufficiency.</p> <p>Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.</p> <p>Permits the HHS to continue to implement the FaDSS Grant Program in FY 2024.</p> <p>Permits the HHS to collect data and measure outcomes of the FaDSS Grant Program.</p> <p>Allocates \$1,293,000 in General Funds and TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
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<p>24 3 FIP in accordance with chapter 239B.</p>		
<p>24 4 d. For the SNAP employment and training program:</p> <p>24 5 \$ 66,588</p>	<p>Allocates \$66,588 in General Funds and TANF funds to the SNAP Employment and Training Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>	
<p>24 6 (1) The department shall apply the federal SNAP employment</p> <p>24 7 and training state plan in order to maximize to the fullest</p> <p>24 8 extent permitted by federal law the use of the 50 percent</p> <p>24 9 federal reimbursement provisions for the claiming of allowable</p> <p>24 10 federal reimbursement funds from the United States department</p> <p>24 11 of agriculture pursuant to the federal SNAP employment and</p> <p>24 12 training program for providing education, employment, and</p> <p>24 13 training services for eligible SNAP participants, including</p> <p>24 14 but not limited to related dependent care and transportation</p> <p>24 15 expenses.</p>	<p>Requires the HHS to amend the federal SNAP Employment and Training State Plan to maximize federal matching funds received.</p>	
<p>24 16 (2) The department shall continue categorical federal</p> <p>24 17 SNAP eligibility as specified in section 239.2, if enacted</p> <p>24 18 by 2023 Iowa Acts, Senate File 494, consistent with federal</p> <p>24 19 SNAP requirements. The eligibility provisions shall conform</p> <p>24 20 to all federal requirements including requirements addressing</p> <p>24 21 individuals who are disqualified for committing an intentional</p> <p>24 22 program violation or are otherwise ineligible.</p>	<p>Requires the HHS to continue categorical federal SNAP eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL) as required in Senate File 494 (Medicaid, Supplemental Nutrition Assistance Program Eligibility Verification Act). The HHS is required to conform to all federal requirements, including requirements addressing individuals who are disqualified for committing an intentional program violation or are otherwise ineligible.</p>	
<p>24 23 e. For the JOBS program, not more than:</p> <p>24 24 \$ 12,018,258</p>	<p>Permits the HHS to allocate up to \$12,018,258 of the FY 2024 General Fund and TANF appropriations for the FIP and the PROMISE JOBS Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>	
<p>24 25 5. Of the child support collections assigned under FIP, an</p> <p>24 26 amount equal to the federal share of support collections shall</p> <p>24 27 be credited to the child support services appropriation made</p> <p>24 28 in this division of this Act. Of the remainder of the assigned</p> <p>24 29 child support collections received by child support services,</p> <p>24 30 a portion shall be credited to the FIP account, a portion may</p> <p>24 31 be used to increase recoveries, and a portion may be used to</p>	<p>Requires the federal share of child support collections recovered by the State be credited to Child Support Services. The remainder of support collected is credited to the FIP Account, and the HHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.</p>	

24 32 sustain cash flow in the child support payments account. If
 24 33 as a consequence of the appropriations and allocations made in
 24 34 this section the resulting amounts are insufficient to sustain
 24 35 cash assistance payments and meet federal maintenance of effort
 25 1 requirements, the department shall seek supplemental funding.
 25 2 If child support collections assigned under FIP are greater
 25 3 than estimated or are otherwise determined not to be required
 25 4 for maintenance of effort, the state share of either amount may
 25 5 be transferred to or retained in the child support payments
 25 6 account.

25 7 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
 25 8 is appropriated from the general fund of the state to the
 25 9 department of health and human services for the fiscal year
 25 10 beginning July 1, 2023, and ending June 30, 2024, the following
 25 11 amount, or so much thereof as is necessary, to be used for the
 25 12 purpose designated:
 25 13 To be credited to the FIP account and used for FIP assistance
 25 14 in accordance with chapter 239B and for other costs associated
 25 15 with providing needs-based benefits or assistance:
 25 16 \$ 41,003,575

25 17 1. Of the funds appropriated in this section, \$6,606,198 is
 25 18 allocated for the JOBS program.

25 19 2. Of the funds appropriated in this section, \$4,313,854 is
 25 20 allocated for the family development and self-sufficiency grant
 25 21 program.

25 22 3. a. Notwithstanding section 8.39, for the fiscal
 25 23 year beginning July 1, 2023, if necessary to meet federal
 25 24 maintenance of effort requirements or to transfer federal
 25 25 temporary assistance for needy families block grant funding
 25 26 to be used for purposes of the federal social services block
 25 27 grant or to meet cash flow needs resulting from delays in
 25 28 receiving federal funding or to implement, in accordance with
 25 29 this division of this Act, activities currently funded with

General Fund appropriation to the HHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS Program and FaDSS Grant Program.

DETAIL: This is a decrease of \$403 compared to estimated FY 2023 for the FaDSS Grant Program due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

General Fund allocation of \$4,313,854 for the FaDSS Grant Program.

DETAIL: This is an no change compared to the estimated FY 2023 allocation.

CODE: Specifies that the HHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

25 30 juvenile court services, county, or community moneys and
 25 31 state moneys used in combination with such moneys; to comply
 25 32 with federal requirements; or to maximize the use of federal
 25 33 funds; the department of health and human services may transfer
 25 34 funds within or between any of the appropriations made in
 25 35 this division of this Act and appropriations in law for the

26 1 federal social services block grant to the department for the
 26 2 following purposes, provided that the combined amount of state
 26 3 and federal temporary assistance for needy families block grant
 26 4 funding for each appropriation remains the same before and
 26 5 after the transfer:

26 6 (1) For FIP.
 26 7 (2) For state child care assistance.
 26 8 (3) For child and family services.
 26 9 (4) For field operations.
 26 10 (5) For general administration.
 26 11 b. This subsection shall not be construed to prohibit the
 26 12 use of existing state transfer authority for other purposes.
 26 13 The department shall report any transfers made pursuant to this
 26 14 subsection to the general assembly.

26 15 4. Of the funds appropriated in this section, \$195,000
 26 16 shall be used for a contract for tax preparation assistance
 26 17 to low-income lowans to expand the usage of the earned income
 26 18 tax credit. The purpose of the contract is to supply this
 26 19 assistance to underserved areas of the state. The department
 26 20 shall not retain any portion of the allocation under this
 26 21 subsection for administrative costs.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

26 22 5. Of the funds appropriated in this section, \$70,000 shall
 26 23 be used for the continuation of the parenting program, as
 26 24 specified in 441 IAC ch.100, relating to parental obligations,
 26 25 in which child support services participates, to support the
 26 26 efforts of a nonprofit organization committed to strengthening
 26 27 the community through youth development, healthy living,
 26 28 and social responsibility headquartered in a county with
 26 29 a population over 450,000 according to the 2020 certified
 26 30 federal census. The funds allocated in this subsection shall
 26 31 be used by the recipient organization to develop a larger
 26 32 community effort, through public and private partnerships, to
 26 33 support a broad-based multi-county parenthood initiative that
 26 34 promotes payment of child support obligations, improved family

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated FY 2023 allocation. The entity receiving funding for the Parenting Program in FY 2023 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

26 35 relationships, and full-time employment.

27 1 6. The department may transfer funds appropriated in this
27 2 section, excluding the allocation in subsection 2 for the
27 3 family development and self-sufficiency grant program, to the
27 4 appropriations made in this division of this Act for general
27 5 administration and field operations as necessary to administer
27 6 this section, section 7 for the temporary assistance for needy
27 7 families block grant, and section 8 for the FIP account.

Allows the HHS to transfer funds appropriated in this Section to General Administration and Field Operations to administer the TANF Block Grant, the FIP Account, and the FIP General Fund provisions. The transfer authority excludes the FaDSS subsection.

27 8 Sec. 10. CHILD SUPPORT SERVICES. There is appropriated from
27 9 the general fund of the state to the department of health and
27 10 human services for the fiscal year beginning July 1, 2023, and
27 11 ending June 30, 2024, the following amount, or so much thereof
27 12 as is necessary, to be used for the purposes designated:

General Fund appropriation to the HHS for Child Support Services.

27 13 For child support services, including salaries, support,
27 14 maintenance, and miscellaneous purposes, and for not more than
27 15 the following full-time equivalent positions:

DETAIL: This is a decrease of \$28,556 and an increase of 36.00 FTE positions compared to estimated FY 2023. The reduction in costs is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. The increase in FTE positions matches the FY 2023 authorized amount.

27 16 \$ 15,914,329
27 17 FTEs 459.00

27 18 1. The department shall expend up to \$24,000, including
27 19 federal financial participation, for the fiscal year beginning
27 20 July 1, 2023, for a child support public awareness campaign.
27 21 The department and the office of the attorney general shall
27 22 cooperate in continuation of the campaign. The public
27 23 awareness campaign shall emphasize, through a variety of
27 24 media activities, the importance of maximum involvement of
27 25 both parents in the lives of their children as well as the
27 26 importance of payment of child support obligations.

Requires the HHS to expend up to \$24,000 during FY 2024 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

27 27 2. Federal access and visitation grant moneys shall be
27 28 issued directly to private not-for-profit agencies that provide
27 29 services designed to increase compliance with the child access
27 30 provisions of court orders, including but not limited to
27 31 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

27 32 3. The appropriation made to the department for child
27 33 support services may be used throughout the fiscal year in the
27 34 manner necessary for purposes of cash flow management, and for
27 35 cash flow management purposes the department may temporarily
28 1 draw more than the amount appropriated, provided the amount

Permits the HHS to use the appropriation for child support recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

28 2 appropriated is not exceeded at the close of the fiscal year.

28 3 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —
 28 4 FY 2023-2024. Any funds remaining in the health care trust
 28 5 fund created in section 453A.35A for the fiscal year beginning
 28 6 July 1, 2023, and ending June 30, 2024, are appropriated to
 28 7 the department of health and human services to supplement
 28 8 the medical assistance program appropriations made in this
 28 9 division of this Act, for medical assistance reimbursement and
 28 10 associated costs, including program administration and costs
 28 11 associated with program implementation.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2024.

DETAIL: It is estimated that there will be \$189,860,000 available for Medicaid in FY 2024. This is a decrease of \$10,800,000 compared to the FY 2023 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. The FY 2024 estimate was revised based on an estimate from the Department of Revenue prior to the December 14, 2022, Revenue Estimating Conference meeting.

28 12 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY
 28 13 2023-2024. Any funds remaining in the Medicaid fraud fund
 28 14 created in section 249A.50 for the fiscal year beginning July
 28 15 1, 2023, and ending June 30, 2024, are appropriated to the
 28 16 department of health and human services to supplement the
 28 17 medical assistance appropriations made in this division of this
 28 18 Act, for medical assistance reimbursement and associated costs,
 28 19 including program administration and costs associated with
 28 20 program implementation.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medical Assistance (Medicaid) Program for FY 2024.

DETAIL: It is estimated that there will be \$150,000 available in FY 2024. This is no change compared to the FY 2023 estimate. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the DIAL and audits to ensure compliance with the Medicaid Program.

28 21 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the
 28 22 general fund of the state to the department of health and human
 28 23 services for the fiscal year beginning July 1, 2023, and ending
 28 24 June 30, 2024, the following amount, or so much thereof as is
 28 25 necessary, to be used for the purpose designated:
 28 26 For medical assistance program reimbursement and associated
 28 27 costs as specifically provided in the reimbursement
 28 28 methodologies in effect on June 30, 2023, except as otherwise
 28 29 expressly authorized by law, consistent with options under
 28 30 federal law and regulations, and contingent upon receipt of
 28 31 approval from the office of the governor of reimbursement for
 28 32 each abortion performed under the program:
 28 33 \$1,543,626,779

General Fund appropriation to the HHS for the Medicaid Program.

DETAIL: This is a net increase of \$33,499,391 compared to estimated FY 2023. The changes include:

- An increase of \$15,000,000 for Nursing Facility Rebasing to update Medicaid provider rates for the approximately 430 nursing facilities in Iowa.
- A decrease of \$609 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
- An increase of \$3,000,000 for a mental health service rate increase to reach an 85.00% benchmark.
- An increase of \$7,000,000 for mental health therapy provider rates.
- An increase of \$3,000,000 for substance abuse provider rates.
- An increase of \$5,500,000 for Home- and Community-Based Services (HCBS) waiver programs.

<p>28 34 1. Iowans support reducing the number of abortions 28 35 performed in our state. Funds appropriated under this section 29 1 shall not be used for abortions, unless otherwise authorized 29 2 under this section.</p>	<p>Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.</p>
<p>29 3 2. The provisions of this section relating to abortions 29 4 shall also apply to the Iowa health and wellness plan created 29 5 pursuant to chapter 249N.</p>	<p>Specifies that the policy on abortion also applies to the Iowa Health and Wellness Plan.</p>
<p>29 6 3. The department shall utilize not more than \$60,000 of 29 7 the funds appropriated in this section to continue the AIDS/HIV 29 8 health insurance premium payment program as established in 1992 29 9 Iowa Acts, Second Extraordinary Session, chapter 1001, section 29 10 409, subsection 6. Of the funds allocated in this subsection, 29 11 not more than \$5,000 may be expended for administrative 29 12 purposes.</p>	<p>Requires the HHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>29 13 4. Of the funds appropriated in this Act to the department 29 14 of health and human services for addictive disorders, \$950,000 29 15 shall be used for an integrated substance use disorder managed 29 16 care system. The department shall maintain the level of mental 29 17 health and substance use disorder treatment services provided 29 18 by the managed care contractors. The department shall take the 29 19 steps necessary to continue the federal waivers as necessary to 29 20 maintain the level of services.</p>	<p>Requires that \$950,000 of the Addictive Disorders appropriation to the HHS for Substance Abuse Grants be transferred to the Medicaid Program in the HHS for continuation of the Managed Substance Abuse Treatment Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.</p>
<p>29 21 5. The department shall aggressively pursue options for 29 22 providing medical assistance or other assistance to individuals 29 23 with special needs who become ineligible to continue receiving 29 24 services under the early and periodic screening, diagnostic, 29 25 and treatment program under the medical assistance program 29 26 due to becoming 21 years of age who have been approved for 29 27 additional assistance through the department's exception to 29 28 policy provisions, but who have health care needs in excess 29 29 of the funding available through the exception to policy 29 30 provisions.</p>	<p>Requires the HHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the HHS exception to policy process but have health care needs exceeding available funding.</p>
<p>29 31 6. Of the funds appropriated in this section, up to 29 32 \$3,050,082 may be transferred to the field operations or 29 33 general administration appropriations in this division of this 29 34 Act for operational costs associated with Part D of the federal</p>	<p>Permits the HHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.</p>

29 35 Medicare Prescription Drug Improvement and Modernization Act
30 1 of 2003, Pub.L.No.108-173.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

30 2 7. Of the funds appropriated in this section, up to \$442,100
30 3 may be transferred to the appropriation in this division of
30 4 this Act for health program operations to be used for clinical
30 5 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services under Health Program Operations.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

30 6 8. A portion of the funds appropriated in this section may
30 7 be transferred to the appropriations in this division of this
30 8 Act for general administration, health program operations, the
30 9 children's health insurance program, or field operations to be
30 10 used for the state match cost to comply with the payment error
30 11 rate measurement (PERM) program for both the medical assistance
30 12 and children's health insurance programs as developed by the
30 13 centers for Medicare and Medicaid services of the United States
30 14 department of health and human services to comply with the
30 15 federal Improper Payments Information Act of 2002, Pub.L.
30 16 No.107-300, and to support other reviews and quality control
30 17 activities to improve the integrity of these programs.

Permits the HHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the HHS's compliance with the federal [Improper Payments Information Act of 2002](#).

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP) and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

30 18 9. Of the funds appropriated in this section, a sufficient
30 19 amount is allocated to supplement the incomes of residents of
30 20 nursing facilities, intermediate care facilities for persons
30 21 with mental illness, and intermediate care facilities for
30 22 persons with an intellectual disability, with incomes of less
30 23 than \$50 in the amount necessary for the residents to receive a
30 24 personal needs allowance of \$50 per month pursuant to section
30 25 249A.30A.

Requires the HHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and intermediate care facilities for persons with an intellectual disability with a personal needs allowance of \$50 per month.

DETAIL: This is no change compared to the FY 2023 allowance.

30 26 10. One hundred percent of the nonfederal share of payments
30 27 to area education agencies that are medical assistance
30 28 providers for medical assistance-covered services provided to
30 29 medical assistance-covered children, shall be made from the
30 30 appropriation made in this section.

Allocates 100.00% of the nonfederal share of Medicaid funds to Area Education Agencies for services provided to Medicaid-covered children.

30 31 11. A portion of the funds appropriated in this section may

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money

<p>30 32 be transferred to the appropriation in this division of this 30 33 Act for health program operations to be used for administrative 30 34 activities associated with the money follows the person 30 35 demonstration project.</p>	<p>Follows the Person demonstration project.</p>
<p>31 1 12. Of the funds appropriated in this section, \$349,011 31 2 shall be used for the administration of the health insurance 31 3 premium payment program, including salaries, support, 31 4 maintenance, and miscellaneous purposes.</p>	<p>Allocates \$349,011 to the Health Insurance Premium Payment Program. DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>31 5 13. a. The department may increase the amounts allocated 31 6 for salaries, support, maintenance, and miscellaneous purposes 31 7 associated with the medical assistance program, as necessary, 31 8 to sustain cost management efforts. The department shall 31 9 report any such increase to the general assembly and the 31 10 department of management.</p>	<p>Specifies that the HHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The HHS is required to report any increase to the General Assembly and the DOM.</p>
<p>31 11 b. If the savings to the medical assistance program from 31 12 ongoing cost management efforts exceed the associated cost 31 13 for the fiscal year beginning July 1, 2023, the department 31 14 may transfer any savings generated for the fiscal year due 31 15 to medical assistance program cost management efforts to the 31 16 appropriation made in this division of this Act for health 31 17 program operations or general administration to defray the 31 18 costs associated with implementing the efforts.</p>	<p>Specifies that if savings to the Medicaid Program for cost management efforts during FY 2024 exceed costs, the HHS may transfer any savings to the Medical Contracts or General Administration appropriations to defray the costs associated with implementation of cost management efforts.</p>
<p>31 19 14. For the fiscal year beginning July 1, 2023, and ending 31 20 June 30, 2024, the replacement generation tax revenues required 31 21 to be deposited in the property tax relief fund pursuant to 31 22 section 437A.8, subsection 4, paragraph "d", and section 31 23 437A.15, subsection 3, paragraph "f", shall instead be credited 31 24 to and supplement the appropriation made in this section and 31 25 used for the allocations made in this section.</p>	<p>Requires the replacement generation tax revenues to be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund. DETAIL: There is no revenue anticipated from this tax. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Duane Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006. The plant is in the process of shutting down, and FY 2022 will likely be the final year of revenue from this source.</p>
<p>31 26 15. a. Of the funds appropriated in this section, up 31 27 to \$50,000 may be transferred by the department to the</p>	<p>Allows the HHS to transfer up to \$50,000 for administrative expenses and 1.00 FTE position related to the implementation of children's</p>

<p>31 28 appropriation made in this division of this Act to the 31 29 department for the same fiscal year for general administration 31 30 to be used for associated administrative expenses and for not 31 31 more than 1.00 full-time equivalent position, in addition to 31 32 those authorized for the same fiscal year, to be assigned to 31 33 implementing the children’s mental health home project.</p>	<p>mental health homes.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>31 34 b. Of the funds appropriated in this section, up to \$400,000 31 35 may be transferred by the department to the appropriation made 32 1 to the department in this division of this Act for the same 32 2 fiscal year for Medicaid program-related general administration 32 3 planning and implementation activities. The funds may be used 32 4 for contracts or for personnel in addition to the amounts 32 5 appropriated for and the positions authorized for general 32 6 administration for the fiscal year.</p>	<p>Permits the HHS to transfer up to \$400,000 for Medicaid program-related general administration planning and implementation activities, including but not limited to contracts or personnel.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>32 7 c. Of the funds appropriated in this section, up to 32 8 \$3,000,000 may be transferred by the department to the 32 9 appropriations made in this division of this Act for the 32 10 same fiscal year for general administration or health 32 11 program operations to be used to support the development 32 12 and implementation of standardized assessment tools for 32 13 persons with mental illness, an intellectual disability, a 32 14 developmental disability, or a brain injury.</p>	<p>Permits the HHS to transfer up to \$3,000,000 for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>32 15 16. Of the funds appropriated in this section, \$150,000 32 16 shall be used for lodging expenses associated with care 32 17 provided at the university of Iowa hospitals and clinics for 32 18 patients with cancer whose travel distance is 30 miles or more 32 19 and whose income is at or below 200 percent of the federal 32 20 poverty level as defined by the most recently revised poverty 32 21 income guidelines published by the United States department of 32 22 health and human services. The department of health and human 32 23 services shall establish the maximum number of overnight stays 32 24 and the maximum rate reimbursed for overnight lodging, which 32 25 may be based on the state employee rate established by the 32 26 department of administrative services. The funds allocated in 32 27 this subsection shall not be used as nonfederal share matching 32 28 funds.</p>	<p>Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>32 29 17. Of the funds appropriated in this section, up to 32 30 \$3,383,880 shall be used for administration of the state family</p>	<p>Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative</p>

32 31 planning services program pursuant to section 217.41B, and
 32 32 of this amount, the department may use up to \$200,000 for
 32 33 administrative expenses.

expenses.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

32 34 18. Of the funds appropriated in this section, \$1,545,530
 32 35 shall be used and may be transferred to other appropriations
 33 1 in this division of this Act as necessary to administer the
 33 2 provisions in the division of this Act relating to Medicaid
 33 3 program administration.

Allocates \$1,545,530 for activities related to Medicaid Program administration.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

33 4 19. The department shall comply with the centers for
 33 5 Medicare and Medicaid services' guidance related to Medicaid
 33 6 program and children's health insurance program maintenance
 33 7 of effort provisions, including eligibility standards,
 33 8 methodologies, procedures, and continuous enrollment, to
 33 9 receive the enhanced federal medical assistance percentage
 33 10 under section 6008(b) of the federal Families First Coronavirus
 33 11 Response Act, Pub.L. No.116-127 and section 5131 of the
 33 12 federal Consolidated Appropriations Act, 2023, Pub.L. No.
 33 13 117-328. The department shall utilize and implement all tools,
 33 14 processes, and resources available to expediently return to
 33 15 normal eligibility and enrollment operations in compliance with
 33 16 federal guidance and expectations.

Requires the HHS to comply with the Centers for Medicare and Medicaid Services (CMS) guidance related to receiving the 6.20% enhanced Federal Medical Assistance Percentage (FMAP) under the [Families First Coronavirus Response Act](#) and return to normal eligibility and enrollment operations as soon as possible.

DETAIL: As a condition of receiving the enhanced FMAP, the State was not allowed to disenroll anyone from Medicaid during the national emergency caused by COVID-19, with few exceptions.

33 17 20. A portion of the funds appropriated in this section
 33 18 may be transferred to the appropriation made in this division
 33 19 of this Act for the children's health insurance program,
 33 20 if the children's health insurance program appropriation
 33 21 is insufficient to cover the designated purposes of that
 33 22 appropriation.

Allows the HHS to transfer funds from the Medicaid appropriation to the CHIP appropriation if the CHIP appropriation has insufficient funds.

33 23 21. Notwithstanding any provision to the contrary, of the
 33 24 funds appropriated in this section, \$13,000,000 shall be used
 33 25 to increase reimbursement rates for mental health and substance
 33 26 use disorder providers in accordance with a methodology
 33 27 determined by the department. Of the amount allocated
 33 28 under this subsection, \$7,000,000 shall be used to increase
 33 29 reimbursement rates for individual mental health therapy
 33 30 providers, \$3,000,000 shall be used to increase reimbursement
 33 31 rates for mental health providers, and \$3,000,000 shall be used

Allocates \$13,000,000 to increase reimbursement rates for mental health and substance use disorder providers. These funds are to be used for the following purposes:

- \$7,000,000 to increase reimbursement rates for individual mental health therapy providers.
- \$3,000,000 to increase reimbursement rates for all mental health providers.
- \$3,000,000 to increase reimbursement rates for substance use disorder providers.

33 32 to increase reimbursement rates for substance use disorder
33 33 providers.

DETAIL: This is a new allocation for FY 2024.

33 34 22. Of the funds appropriated in this section, \$5,500,000
33 35 shall be used to maintain the reimbursement rates of eligible
34 1 home and community-based services providers at the rates
34 2 in effect on June 30, 2023, and to reduce the home and
34 3 community-based services intellectual disabilities waiver
34 4 waiting list to the extent possible.

Allocates \$5,500,000 to maintain reimbursement rates for HCBS providers at the rate in effect on June 30, 2023, and reduce the HCBS intellectual disabilities waiver waiting list.

DETAIL: This is a new allocation for FY 2024

34 5 Sec. 14. HEALTH PROGRAM OPERATIONS. There is appropriated
34 6 from the general fund of the state to the department of health
34 7 and human services for the fiscal year beginning July 1, 2023,
34 8 and ending June 30, 2024, the following amount, or so much
34 9 thereof as is necessary, to be used for the purpose designated:
34 10 For health program operations:
34 11 \$ 17,446,067

General Fund appropriation to Health Program Operations.

DETAIL: This is a decrease of \$276 compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

34 12 1. The department of inspections, appeals, and licensing
34 13 shall provide all state matching funds for survey and
34 14 certification activities performed by the department of
34 15 inspections, appeals, and licensing. The department of health
34 16 and human services is solely responsible for distributing the
34 17 federal matching funds for such activities.

Requires the DIAL to provide the State matching funds for survey and certification activities, and requires the HHS to distribute the federal matching funds.

34 18 2. Of the funds appropriated in this section, \$50,000 shall
34 19 be used for continuation of home and community-based services
34 20 waiver quality assurance programs, including the review and
34 21 streamlining of processes and policies related to oversight and
34 22 quality management to meet state and federal requirements.

Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

34 23 3. Of the amount appropriated in this section, up to
34 24 \$200,000 may be transferred to the appropriation for general
34 25 administration in this division of this Act to be used for
34 26 additional full-time equivalent positions in the development
34 27 of key health initiatives such as development and oversight
34 28 of managed care programs and development of health strategies
34 29 targeted toward improved quality and reduced costs in the
34 30 Medicaid program.

Permits up to \$200,000 to be transferred to the HHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

<p>34 31 4. Of the funds appropriated in this section, \$1,000,000 34 32 shall be used for planning and development of a phased-in 34 33 program to provide a dental home for children.</p>	<p>Allocates \$1,000,000 to the I-Smile Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation. The I-Smile Dental Home Initiative helps Iowa's children connect with dental services.</p>
<p>34 34 5. a. Of the funds appropriated in this section, \$188,000 34 35 shall be credited to the autism support program fund created 35 1 in section 225D.2 to be used for the autism support program 35 2 created in chapter 225D, with the exception of the following 35 3 amount of this allocation which shall be used as follows:</p>	<p>Allocates \$188,000 to the Autism Support Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism spectrum disorder coverage under private insurance.</p>
<p>35 4 b. Of the funds allocated in this subsection, \$25,000 shall 35 5 be used for the public purpose of continuation of a grant to 35 6 a nonprofit provider of child welfare services that has been 35 7 in existence for more than 115 years, is located in a county 35 8 with a population between 220,000 and 250,000 according to the 35 9 2020 federal decennial census, is licensed as a psychiatric 35 10 medical institution for children, and provides school-based 35 11 programming, to be used for support services for children with 35 12 autism spectrum disorder and their families.</p>	<p>Allocates \$25,000 to Four Oaks for autism spectrum disorder services.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>35 13 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE. 35 14 1. There is appropriated from the general fund of the state 35 15 to the department of health and human services for the fiscal 35 16 year beginning July 1, 2023, and ending June 30, 2024, the 35 17 following amount, or so much thereof as is necessary, to be 35 18 used for the purpose designated: 35 19 For the state supplementary assistance program: 35 20 \$ 7,349,002</p>	<p>General Fund appropriation to the HHS for State Supplementary Assistance.</p> <p>DETAIL: This is no change compared to estimated FY 2023.</p>
<p>35 21 2. The department shall increase the personal needs 35 22 allowance for residents of residential care facilities by the 35 23 same percentage and at the same time as federal supplemental 35 24 security income and federal social security benefits are 35 25 increased due to a recognized increase in the cost of living. 35 26 The department may adopt emergency rules to implement this 35 27 subsection.</p>	<p>Requires the HHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the HHS to adopt emergency rules for implementation.</p>

35 28 3. If during the fiscal year beginning July 1, 2023,
 35 29 the department projects that state supplementary assistance
 35 30 expenditures for a calendar year will not meet the federal
 35 31 pass-through requirement specified in Tit.XVI of the federal
 35 32 Social Security Act, section 1618, as codified in 42 U.S.C.
 35 33 §1382g, the department may take actions including but not
 35 34 limited to increasing the personal needs allowance for
 35 35 residential care facility residents and making programmatic
 36 1 adjustments or upward adjustments of the residential care
 36 2 facility or in-home health-related care reimbursement rates
 36 3 prescribed in this division of this Act to ensure that federal
 36 4 requirements are met. In addition, the department may make
 36 5 other programmatic and rate adjustments necessary to remain
 36 6 within the amount appropriated in this section while ensuring
 36 7 compliance with federal requirements. The department may adopt
 36 8 emergency rules to implement the provisions of this subsection.

Permits the HHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the HHS to adopt emergency rules for implementation.

36 9 4. Notwithstanding section 8.33, moneys appropriated in
 36 10 this section that remain unencumbered or unobligated at the
 36 11 close of the fiscal year shall not revert but shall remain
 36 12 available for expenditure for the purposes designated,
 36 13 including for liability amounts associated with the SNAP
 36 14 payment error rate, until the close of the succeeding fiscal
 36 15 year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2024 to remain available for FY 2025.

36 16 Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM.

36 17 1. There is appropriated from the general fund of the state
 36 18 to the department of health and human services for the fiscal
 36 19 year beginning July 1, 2023, and ending June 30, 2024, the
 36 20 following amount, or so much thereof as is necessary, to be
 36 21 used for the purpose designated:
 36 22 For maintenance of the healthy and well kids in Iowa (Hawki)
 36 23 program pursuant to chapter 514I, including supplemental dental
 36 24 services, for receipt of federal financial participation under
 36 25 Tit.XXI of the federal Social Security Act, which creates the
 36 26 children's health insurance program:
 36 27 \$ 38,661,688

General Fund appropriation to the HHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

DETAIL: This is no change compared to estimated FY 2023.

36 28 2. Of the funds appropriated in this section, a sufficient
 36 29 amount is allocated for continuation of the contract for
 36 30 outreach.

Requires the HHS to allocate a sufficient amount of funding for the continuation of an outreach contract.

DETAIL: This removes the specific FY 2023 allocation of \$158,850.

<p>36 31 3. A portion of the funds appropriated in this section may 36 32 be transferred to the appropriations made in this division of 36 33 this Act for field operations or health program operations 36 34 to be used for the integration of Hawki program eligibility, 36 35 payment, and administrative functions under the purview of the 37 1 department of health and human services, including for the 37 2 Medicaid management information system upgrade.</p>	<p>Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.</p>
<p>37 3 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated from 37 4 the general fund of the state to the department of health and 37 5 human services for the fiscal year beginning July 1, 2023, and 37 6 ending June 30, 2024, the following amount, or so much thereof 37 7 as is necessary, to be used for the purpose designated: 37 8 For child care programs: 37 9 \$ 64,223,730</p>	<p>General Fund appropriation to the HHS for CCA.</p> <p>DETAIL: This is an increase of \$23,406,799 as a result of the ECI Program merging into the CCA appropriation. Funding for the ECI Program was previously appropriated from the Education Appropriations Act.</p>
<p>37 10 1. Of the funds appropriated in this section, \$34,966,931 37 11 shall be used for state child care assistance in accordance 37 12 with section 237A.13.</p>	<p>Allocates \$34,966,931 to the State CCA Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>37 13 2. Nothing in this section shall be construed or is 37 14 intended as or shall imply a grant of entitlement for services 37 15 to persons who are eligible for assistance due to an income 37 16 level consistent with the waiting list requirements of section 37 17 237A.13. Any state obligation to provide services pursuant to 37 18 this section is limited to the extent of the funds appropriated 37 19 in this section.</p>	<p>Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.</p>
<p>37 20 3. A list of the registered and licensed child care 37 21 facilities operating in the area served by a child care 37 22 resource and referral service shall be made available to the 37 23 families receiving state child care assistance in that area.</p>	<p>Requires a list of the registered and licensed child care facilities to be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.</p>
<p>37 24 4. Of the funds appropriated in this section, \$29,256,799 37 25 shall be deposited in the school ready children grants account 37 26 of the early childhood Iowa fund created in section 256I.11, 37 27 and shall be allocated as follows for the fiscal year beginning 37 28 July 1, 2023:</p>	<p>Allocates \$29,256,799 for deposit in the School Ready Children Grants Account of the ECI Fund for General Aid.</p> <p>DETAIL: This is a new allocation for the HHS. Funding was previously appropriated from the Education Appropriations Act. This is no change compared to estimated FY 2023. The funds are distributed to local ECI Area Boards in addition to the following four allocations:</p>

- Funding for technical assistance through the ECI Office within the DOM and to provide skill development and support for training the ECI State Board.
- Funding to local ECI Area Boards to improve the quality of early care, health, and education programs.
- Funding to support professional development and training activities for people working in early care, health, and education.
- Funding for the State's early childhood database system.
- Funding for community-based early childhood programs

37 29 a. Of the amount deposited under this subsection, not
 37 30 more than \$265,950 is allocated for the early childhood Iowa
 37 31 program and other technical assistance activities. Moneys
 37 32 allocated under this lettered paragraph may be used by the
 37 33 early childhood Iowa state board for the purpose of skills
 37 34 development and support for ongoing training of staff. The
 37 35 early childhood Iowa state board may reserve a portion of the
 38 1 allocation under paragraph "b", not to exceed \$88,650, for
 38 2 the technical assistance expenses of the early childhood Iowa
 38 3 program, including the reimbursement of staff. However, except
 38 4 as otherwise provided in this subsection, moneys shall not be
 38 5 used for additional staff or for the reimbursement of staff.

Specifies the following uses for the moneys deposited in the School Ready Children Grants Account for FY 2024:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2023 allocation.
- Permits funds allocated under this provision to be used by the ECI State Board for the purpose of skills development and support for ongoing training of staff.
- Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the ECI State Board, including the reimbursement of staff members.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

38 6 b. Of the amount deposited under this subsection,
 38 7 \$2,318,018 shall be used for efforts to improve the quality
 38 8 of early care, health, and education programs. Moneys
 38 9 allocated pursuant to this lettered paragraph may be used
 38 10 for additional staff and for the reimbursement of staff in
 38 11 early childhood Iowa areas and for local quality improvement
 38 12 efforts. The early childhood Iowa state board shall determine
 38 13 the methodology to make the most productive use of the funding,
 38 14 which may include use of the distribution formula, grants, or
 38 15 other means.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs.

DETAIL: This is a new allocation for the HHS. Funding was previously appropriated from the Education Appropriations Act. This is no change in funding compared to the funds appropriated for this purpose for estimated FY 2023.

38 16 c. Of the amount deposited under this subsection, \$825,030
 38 17 shall be used for support of professional development and
 38 18 training activities for persons working in early care,
 38 19 health, and education by the early childhood Iowa state

Allocates \$825,030 to the ECI State Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Groups of the ECI Stakeholders Alliance and local ECI Area Boards.

38 20 board in collaboration with the professional development
 38 21 component group maintained by the early childhood Iowa
 38 22 stakeholders alliance pursuant to section 256I.12, and the
 38 23 early childhood Iowa area boards. Expenditures shall be
 38 24 limited to professional development and training activities,
 38 25 and strategic plan implementation staff as agreed upon by the
 38 26 parties participating in the collaboration as approved by the
 38 27 early childhood Iowa state board.

Expenditures will be limited to professional development and training activities agreed upon by the parties participating in the collaboration as approved by the ECI State Board.

DETAIL: This is a new allocation for the HHS. Funding was previously appropriated from the Education Appropriations Act. This is no change in funding compared to the funds appropriated for this purpose for estimated FY 2023.

38 28 d. Of the amount deposited under this subsection, \$200,000
 38 29 shall be used to invest in the state's early childhood database
 38 30 system that integrates state administrative data to provide
 38 31 results that inform and improve the early childhood system of
 38 32 programs and services in the state.

Allocates \$200,000 to the ECI State Board to be invested in the State's early childhood database system, which integrates State administrative data to provide results that inform and improve the early childhood system or programs and services in the State.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

38 33 e. Of the amount deposited under this subsection,
 38 34 \$5,850,000 shall be distributed for funding of community-based
 38 35 early childhood programs targeted to children from birth
 39 1 through five years of age developed by early childhood Iowa
 39 2 areas in accordance with approved community plans as provided
 39 3 in section 256I.8. Up to \$65,000 of the funds allocated in
 39 4 this paragraph may be used for additional technical assistance
 39 5 staff.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the ECI Fund, of which up to \$65,000 may be used for additional technical assistance staff.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

39 6 5. The department may use any of the funds appropriated
 39 7 in this section as a match to obtain federal funds for use in
 39 8 expanding child care assistance and related programs. For
 39 9 the purpose of expenditures of state and federal child care
 39 10 funding, funds shall be considered obligated at the time
 39 11 expenditures are projected or are allocated to the department's
 39 12 service areas. Projections shall be based on current and
 39 13 projected caseload growth, current and projected provider
 39 14 rates, staffing requirements for eligibility determination
 39 15 and management of program requirements including data systems
 39 16 management, staffing requirements for administration of the
 39 17 program, contractual and grant obligations and any transfers
 39 18 to other state agencies, and obligations for decategorization
 39 19 or innovation projects.

Permits funds appropriated for CCA to be used as matching funds for federal grants for the expansion of related programs. Specifies that funds are obligated when expenditures are projected or allocated to the HHS service areas.

39 20 6. A portion of the state match for the federal child care

Requires a portion of the State match for the federal Child Care and

39 21 and development block grant shall be provided as necessary to
 39 22 meet federal matching funds requirements through the state
 39 23 general fund appropriation made for child development grants
 39 24 and other programs for at-risk children in section 279.51.

Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

39 25 7. If a uniform reduction ordered by the governor under
 39 26 section 8.31 or other operation of law, transfer, or federal
 39 27 funding reduction reduces the appropriation made in this
 39 28 section for the fiscal year, the percentage reduction in the
 39 29 amount paid out to or on behalf of the families participating
 39 30 in the state child care assistance program shall be equal to or
 39 31 less than the percentage reduction made for any other purpose
 39 32 payable from the appropriation made in this section and the
 39 33 federal funding relating to it. The percentage reduction to
 39 34 the other allocations made in this section shall be the same as
 39 35 the uniform reduction ordered by the governor or the percentage
 40 1 change of the federal funding reduction, as applicable. If
 40 2 there is an unanticipated increase in federal funding provided
 40 3 for state child care services, the entire amount of the
 40 4 increase, except as necessary to meet federal requirements
 40 5 including quality set asides, shall be used for state child
 40 6 care assistance payments. If the appropriations made for
 40 7 purposes of the state child care assistance program for the
 40 8 fiscal year are determined to be insufficient, it is the intent
 40 9 of the general assembly to appropriate sufficient funding for
 40 10 the fiscal year in order to avoid establishment of waiting list
 40 11 requirements.

Specifies the following related to CCA Program operations:

- Any reductions to the CCA appropriation, either State or federal, must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2024 to avoid the establishment of a waiting list.

40 12 8. Notwithstanding section 8.33, moneys advanced for
 40 13 purposes of the programs developed by early childhood Iowa
 40 14 areas, advanced for purposes of wraparound child care, or
 40 15 received from the federal appropriations made for the purposes
 40 16 of this section that remain unencumbered or unobligated at the
 40 17 close of the fiscal year shall not revert to any fund but shall
 40 18 remain available for expenditure for the purposes designated
 40 19 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds advanced for the programs developed by ECI areas, advanced for wraparound child care, or received from federal appropriations for CCA to carry forward for expenditure in FY 2025.

40 20 Sec. 18. JUVENILE INSTITUTION. There is appropriated from
 40 21 the general fund of the state to the department of health and
 40 22 human services for the fiscal year beginning July 1, 2023, and
 40 23 ending June 30, 2024, the following amounts, or so much thereof
 40 24 as is necessary, to be used for the purposes designated:

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is a decrease of \$38,360 and no change in FTE

<p>40 25 1. a. For operation of the state training school at Eldora 40 26 and for salaries, support, maintenance, and miscellaneous 40 27 purposes, and for not more than the following full-time 40 28 equivalent positions: 40 29 \$ 17,568,511 40 30 FTEs 207.00</p>	<p>positions compared to estimated FY 2023. The appropriation decrease is due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.</p>
<p>40 31 b. Of the funds appropriated in this subsection, \$91,000 40 32 shall be used for distribution to licensed classroom teachers 40 33 at this and other institutions under the control of the 40 34 department of health and human services based upon the average 40 35 student yearly enrollment at each institution as determined by 41 1 the department.</p>	<p>Allocates \$91,000 for licensed classroom teachers in State institutions.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>41 2 2. A portion of the moneys appropriated in this section 41 3 shall be used by the state training school at Eldora for 41 4 grants for adolescent pregnancy prevention activities at the 41 5 institution in the fiscal year beginning July 1, 2023.</p>	<p>Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2023.</p>
<p>41 6 3. Of the funds appropriated in this subsection, \$212,000 41 7 shall be used by the state training school at Eldora for a 41 8 substance use disorder treatment program at the institution for 41 9 the fiscal year beginning July 1, 2023.</p>	<p>Allocates \$212,000 for a substance use disorder treatment program at Eldora State Training School.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>41 10 4. Notwithstanding section 8.33, moneys appropriated in 41 11 this section that remain unencumbered or unobligated at the 41 12 close of the fiscal year shall not revert but shall remain 41 13 available for expenditure for the purposes designated until the 41 14 close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated for FY 2024 to remain available for FY 2025.</p>
<p>41 15 Sec. 19. CHILD AND FAMILY SERVICES. 41 16 1. There is appropriated from the general fund of the state 41 17 to the department of health and human services for the fiscal 41 18 year beginning July 1, 2023, and ending June 30, 2024, the 41 19 following amount, or so much thereof as is necessary, to be 41 20 used for the purpose designated: 41 21 For child and family services: 41 22 \$ 79,027,794</p>	<p>General Fund appropriation for Child and Family Services.</p> <p>DETAIL: This is a net decrease of \$14,543,883 compared to estimated FY 2023. The changes include:</p> <ul style="list-style-type: none"> • A decrease of \$15,543,000 resulting from the transfer of the funding for court-ordered services and graduated sanctions to the Judicial Branch. • An increase of \$1,000,000 for qualified residential treatment programs to address a projected shortfall in future fiscal years. • A decrease of \$883 due to restructuring the OCIO's

PG LN	GA:90 SF561	Explanation
		Cybersecurity Office from fee-based funding to a General Fund appropriation.
<p>41 23 2. The department may transfer funds appropriated in this 41 24 section as necessary to pay the nonfederal costs of services 41 25 reimbursed under the medical assistance program, the state 41 26 child care assistance program, or FIP which are provided to 41 27 children who would otherwise receive services paid under the 41 28 appropriation in this section. The department may transfer 41 29 funds appropriated in this section to the appropriations made 41 30 in this division of this Act for general administration and 41 31 for field operations for resources necessary to implement and 41 32 operate the services funded in this section.</p>		Permits the HHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.
<p>41 33 3. Of the funds appropriated in this section, up to 41 34 \$40,500,000 is allocated for group foster care maintenance and 41 35 services.</p>		<p>Allocates up to \$40,500,000 for group foster care services and maintenance costs.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>42 1 4. In accordance with the provisions of section 232.188, 42 2 the department shall continue the child welfare and juvenile 42 3 justice funding initiative during fiscal year 2023-2024. Of 42 4 the funds appropriated in this section, \$1,717,000 is allocated 42 5 specifically for expenditure for fiscal year 2023-2024 through 42 6 the decategorization services funding pools and governance 42 7 boards established pursuant to section 232.188.</p>		<p>Allocates \$1,717,000 for decategorization services funding pools and governance boards.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>42 8 5. A portion of the funds appropriated in this section 42 9 may be used for emergency family assistance to provide other 42 10 resources required for a family participating in a family 42 11 preservation or reunification project or successor project to 42 12 stay together or to be reunified.</p>		Permits funds to be used for emergency family assistance under specified conditions.
<p>42 13 6. Of the funds appropriated in this section, a sufficient 42 14 amount is allocated for shelter care and the child welfare 42 15 emergency services contracting implemented to provide for or 42 16 prevent the need for shelter care.</p>		<p>Permits a sufficient amount of funds to be used for shelter care and child welfare emergency services.</p> <p>DETAIL: This is no change compared to FY 2023. The language that capped the amount to be used for these services was removed in FY 2020.</p>

42 17 7. Federal funds received by the state during the fiscal
 42 18 year beginning July 1, 2023, as the result of the expenditure
 42 19 of state funds appropriated during a previous state fiscal
 42 20 year for a service or activity funded under this section are
 42 21 appropriated to the department to be used as additional funding
 42 22 for services and purposes provided for under this section.
 42 23 Notwithstanding section 8.33, moneys received in accordance
 42 24 with this subsection that remain unencumbered or unobligated at
 42 25 the close of the fiscal year shall not revert to any fund but
 42 26 shall remain available for the purposes designated until the
 42 27 close of the succeeding fiscal year.

CODE: Requires federal funds received in FY 2024 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows any unexpended funds to remain available for expenditure through FY 2025.

42 28 8. a. Of the funds appropriated in this section, up to
 42 29 \$748,000 is allocated for the payment of the expenses of
 42 30 court-ordered services provided to children who are under the
 42 31 supervision of the department, which expenses are a charge upon
 42 32 the state pursuant to section 232.141, subsection 4.

Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the HHS.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

NOTE: A separate allocation for court-ordered services of \$3,290,000 has been transferred to the Judicial Branch.

42 33 b. Notwithstanding section 232.141 or any other
 42 34 provision of law to the contrary, the amounts allocated in
 42 35 this subsection shall be distributed as determined by the
 43 1 department. The department shall make the determination of the
 43 2 distribution amounts on or before June 15, 2023.

CODE: Requires allocations to be distributed as determined by the HHS by June 15, 2023.

43 3 c. Notwithstanding chapter 232 or any other provision
 43 4 of law to the contrary, a district or juvenile court shall
 43 5 not order any service which is a charge upon the state
 43 6 pursuant to section 232.141 if the court-ordered services
 43 7 distribution amount is insufficient to pay for the service.
 43 8 The department shall encourage use of the funds allocated in
 43 9 this subsection such that there are sufficient funds to pay
 43 10 for all court-related services during the entire year. The
 43 11 department shall attempt to anticipate potential surpluses
 43 12 and shortfalls in the distribution amounts and shall transfer
 43 13 distribution amounts as prudent.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

43 14 d. Notwithstanding any provision of law to the contrary,
 43 15 a district or juvenile court shall not order a county to pay

CODE: Requires a district or juvenile court not to order a county to pay for any service provided to a juvenile for expenses relating to transport, examinations, and care or treatment ordered by the court

<p>43 16 for any service provided to a juvenile pursuant to an order 43 17 entered under chapter 232 which is a charge upon the state 43 18 under section 232.141, subsection 4.</p>	<p>under Iowa Code chapter 232.</p>
<p>43 19 9. Of the funds appropriated in this section, \$1,658,000 43 20 shall be used for the child protection center grant program for 43 21 child protection centers located in Iowa in accordance with 43 22 section 135.118. The grant amounts under the program shall be 43 23 equalized so that each center receives a uniform base amount of 43 24 \$245,000, and so that the remaining funds are awarded through 43 25 a funding formula based upon the volume of children served. 43 26 To increase access to child protection center services for 43 27 children in rural areas, the funding formula for the awarding 43 28 of the remaining funds shall provide for the awarding of an 43 29 enhanced amount to eligible grantees to develop and maintain 43 30 satellite centers in underserved regions of the state.</p>	<p>Requires \$1,658,000 to be used for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on the volume of children served. Requires the funding formula to provide for the awarding of an enhanced amount to eligible grantees to develop and maintain satellite centers in underserved regions of the state.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>43 31 10. Of the funds appropriated in this section, up to 43 32 \$4,025,000 is allocated for the preparation for adult living 43 33 program pursuant to section 234.46.</p>	<p>Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>43 34 11. Of the funds appropriated in this section, \$227,000 43 35 shall be used for the public purpose of continuing a grant to a 44 1 nonprofit human services organization, providing services to 44 2 individuals and families in multiple locations in southwest 44 3 Iowa and Nebraska for support of a project providing immediate, 44 4 sensitive support and forensic interviews, medical exams, needs 44 5 assessments, and referrals for victims of child abuse and their 44 6 nonoffending family members.</p>	<p>Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>44 7 12. Of the funds appropriated in this section, \$300,000 44 8 is allocated for the foster care youth council approach of 44 9 providing a support network to children placed in foster care.</p>	<p>Allocates \$300,000 to provide support for foster care youth councils.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>44 10 13. Of the funds appropriated in this section, \$202,000 is 44 11 allocated for use pursuant to section 235A.1 for continuation 44 12 of the initiative to address child sexual abuse implemented 44 13 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection</p>	<p>Allocates \$202,000 to an initiative to address child sexual abuse.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>

44 14 21.	Allocates \$630,000 to the Community Partnerships for Protecting Children (CPPC) sites.
44 15 14. Of the funds appropriated in this section, \$630,000 is 44 16 allocated for the community partnership for child protection 44 17 sites.	DETAIL: This is no change compared to the estimated FY 2023 allocation. The CPPC sites work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.
44 18 15. Of the funds appropriated in this section, up to 44 19 \$371,000 is allocated for the department's minority youth and 44 20 family projects under the redesign of the child welfare system.	Allocates \$371,000 to minority youth and family projects included in the child welfare redesign.
44 18 15. Of the funds appropriated in this section, up to 44 19 \$371,000 is allocated for the department's minority youth and 44 20 family projects under the redesign of the child welfare system.	DETAIL: This is no change compared to the estimated FY 2023 allocation.
44 21 16. Of the funds appropriated in this section, \$851,000 44 22 is allocated for funding of the community circle of care 44 23 collaboration for children and youth in northeast Iowa.	Allocates \$851,000 to the Community Circle of Care Grant Program in northeast Iowa.
44 21 16. Of the funds appropriated in this section, \$851,000 44 22 is allocated for funding of the community circle of care 44 23 collaboration for children and youth in northeast Iowa.	DETAIL: This is no change compared to the estimated FY 2023 allocation. The Community Circle of Care Program is a regional System of Care program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.
44 24 17. Of the funds appropriated in this section, at least 44 25 \$147,000 shall be used for the continuation of the child 44 26 welfare provider training program.	Allocates \$147,000 to the Online Child Welfare Provider Training Academy.
44 24 17. Of the funds appropriated in this section, at least 44 25 \$147,000 shall be used for the continuation of the child 44 26 welfare provider training program.	DETAIL: This is no change compared to the estimated FY 2023 allocation.
44 27 18. Of the funds appropriated in this section, \$211,000 44 28 shall be used for continuation of the central Iowa system of 44 29 care program grant for the purposes of funding community-based 44 30 services and other supports with a system of care approach for 44 31 children with serious emotional disturbance and their families 44 32 through a nonprofit provider that is located in a county 44 33 with a population of more than 450,000 according to the 2020 44 34 certified federal census, is licensed as a psychiatric medical 44 35 institution for children, and was a system of care grantee 45 1 prior to July 1, 2023.	Allocates \$211,000 for the continuation of a System of Care Program Grant in Polk County through June 30, 2024.
44 27 18. Of the funds appropriated in this section, \$211,000 44 28 shall be used for continuation of the central Iowa system of 44 29 care program grant for the purposes of funding community-based 44 30 services and other supports with a system of care approach for 44 31 children with serious emotional disturbance and their families 44 32 through a nonprofit provider that is located in a county 44 33 with a population of more than 450,000 according to the 2020 44 34 certified federal census, is licensed as a psychiatric medical 44 35 institution for children, and was a system of care grantee 45 1 prior to July 1, 2023.	DETAIL: This is no change compared to the estimated FY 2023 allocation.

45 2 19. Of the funds appropriated in this section, \$235,000
 45 3 shall be used for the public purpose of the continuation
 45 4 and expansion of a system of care program grant implemented
 45 5 in Cerro Gordo and Linn counties to utilize a comprehensive
 45 6 and long-term approach for helping children and families by
 45 7 addressing the key areas in a child’s life of childhood basic
 45 8 needs, education and work, family, and community.

Allocates \$235,000 for the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

45 9 20. Of the funds appropriated in this section, \$110,000
 45 10 shall be used for the public purpose of funding community-based
 45 11 services and other supports with a system of care approach
 45 12 for children with a serious emotional disturbance and their
 45 13 families through a nonprofit provider of child welfare services
 45 14 that has been in existence for more than 115 years, is located
 45 15 in a county with a population of more than 230,000 according to
 45 16 the 2020 certified federal census, is licensed as a psychiatric
 45 17 medical institution for children, and was a system of care
 45 18 grantee prior to July 1, 2023.

Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

DETAIL: This is no change compared to the estimated FY 2023 allocation.

45 19 21. If a separate funding source is identified that reduces
 45 20 the need for state funds within an allocation under this
 45 21 section, the allocated state funds may be redistributed to
 45 22 other allocations under this section for the same fiscal year.

Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2024.

DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.

45 23 22. Of the funds appropriated in this section, a portion may
 45 24 be used for family-centered services for purposes of complying
 45 25 with the federal Family First Prevention Services Act of 2018,
 45 26 Pub.L. No.115-123, and successor legislation.

Allows the HHS to use a portion of the funds allocated in this Section for family-centered services to comply with the federal [Family First Prevention Services Act](#).

45 27 Sec. 20. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

45 28 1. There is appropriated from the general fund of the state
 45 29 to the department of health and human services for the fiscal
 45 30 year beginning July 1, 2023, and ending June 30, 2024, the
 45 31 following amount, or so much thereof as is necessary, to be
 45 32 used for the purpose designated:

DETAIL: This is an increase of \$287,500 to fund an increase in the reimbursement provided to an adoptive parent for nonrecurring legal expenses from \$500 to \$1,000.

45 33 a. For adoption subsidy payments and related costs and for
 45 34 other operations and services provided for under paragraph “b”:
 45 35 \$ 40,883,507

<p>46 1 b. (1) Of the funds appropriated in this section, a 46 2 sufficient amount is allocated for adoption subsidy payments 46 3 and related costs.</p>	
<p>46 4 (2) Any funds appropriated in this section remaining after 46 5 the allocation under subparagraph (1) are designated and 46 6 allocated as state savings resulting from implementation of 46 7 the federal Fostering Connections to Success and Increasing 46 8 Adoptions Act of 2008, Pub.L. No.110-351, and successor 46 9 legislation, as determined in accordance with 42 U.S.C. 46 10 §673(a)(8), and shall be used for post-adoption services and 46 11 for other purposes allowed under these federal laws, Tit.IV-B 46 12 or Tit.IV-E of the federal Social Security Act.</p>	<p>CODE: Directs the HHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and postadoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. Permits the HHS to transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for postadoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.</p>
<p>46 13 (a) The department of health and human services may transfer 46 14 funds allocated in this subparagraph (2) to the appropriation 46 15 for child and family services in this division of this Act for 46 16 the purposes designated in this subparagraph (2).</p>	
<p>46 17 (b) Notwithstanding section 8.33, moneys allocated 46 18 under this subparagraph (2) shall not revert to any fund but 46 19 shall remain available for the purposes designated in this 46 20 subparagraph (2) until expended.</p>	
<p>46 21 2. The department may transfer funds appropriated in this 46 22 section remaining after the transfer of funds under subsection 46 23 1, paragraph “b”, to the appropriation made in this division 46 24 of this Act for general administration for costs paid from the 46 25 appropriation relating to adoption subsidy.</p>	<p>Permits the HHS to transfer funds to the General Administration appropriation for costs relating to the Program.</p>
<p>46 26 3. Federal funds received by the state during the 46 27 fiscal year beginning July 1, 2023, as the result of the 46 28 expenditure of state funds during a previous state fiscal 46 29 year for a service or activity funded under this section are 46 30 appropriated to the department to be used as additional funding 46 31 for the services and activities funded under this section. 46 32 Notwithstanding section 8.33, moneys received in accordance 46 33 with this subsection that remain unencumbered or unobligated 46 34 at the close of the fiscal year shall not revert to any fund 46 35 but shall remain available for expenditure for the purposes 47 1 designated until the close of the succeeding fiscal year.</p>	<p>CODE: Requires federal funds received in FY 2024 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies.</p>
<p>47 2 4. Notwithstanding section 8.33, moneys appropriated in 47 3 this section that remain unencumbered or unobligated at the 47 4 close of the fiscal year shall not revert but shall remain</p>	<p>Permits nonreversion of funds in this subsection until the close of FY 2025.</p>

47 5 available for the purposes designated until the close of the
47 6 succeeding fiscal year.

47 7 Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM.
47 8 1. There is appropriated from the general fund of the state
47 9 to the department of health and human services for the fiscal
47 10 year beginning July 1, 2023, and ending June 30, 2024, the
47 11 following amount, or so much thereof as is necessary, to be
47 12 used for the purpose designated:

47 13 For the family support subsidy program subject to the
47 14 enrollment restrictions in section 225C.37, subsection 3:
47 15 \$ 949,282

47 16 2. At least \$931,536 of the moneys appropriated in this
47 17 section shall be used for the family support center component
47 18 of the comprehensive family support program under chapter 225C,
47 19 subchapter V.

47 20 3. If at any time during the fiscal year, the amount of
47 21 funding available for the family support subsidy program
47 22 is reduced from the amount initially used to establish the
47 23 figure for the number of family members for whom a subsidy
47 24 is to be provided at any one time during the fiscal year,
47 25 notwithstanding section 225C.38, subsection 2, the department
47 26 shall revise the figure as necessary to conform to the amount
47 27 of funding available.

47 28 Sec. 22. CONNER DECREE. There is appropriated from the
47 29 general fund of the state to the department of health and human
47 30 services for the fiscal year beginning July 1, 2023, and ending
47 31 June 30, 2024, the following amount, or so much thereof as is
47 32 necessary, to be used for the purpose designated:

47 33 For building community capacity through the coordination
47 34 and provision of training opportunities in accordance with the
47 35 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
48 1 Iowa, July 14, 1994):
48 2 \$ 33,632

General Fund appropriation to the HHS for the Family Support Subsidy Program.

DETAIL: This is no change compared to estimated FY 2023.

Allocates \$931,536 to the HHS to continue the Children at Home Program. The HHS has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is no change compared to the estimated FY 2023 allocation. The Family Support Subsidy Program is projected to end in FY 2024.

CODE: Requires the HHS to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the HHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2023. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

48 3 Sec. 23. MENTAL HEALTH INSTITUTES.
 48 4 1. There is appropriated from the general fund of the state
 48 5 to the department of health and human services for the fiscal
 48 6 year beginning July 1, 2023, and ending June 30, 2024, the
 48 7 following amounts, or so much thereof as is necessary, to be
 48 8 used for the purposes designated:

48 9 a. For operation of the state mental health institute at
 48 10 Cherokee as required by chapters 218 and 226 for salaries,
 48 11 support, maintenance, and miscellaneous purposes, and for not
 48 12 more than the following full-time equivalent positions:
 48 13 \$ 15,923,252
 48 14 FTEs 188.00

48 15 b. For operation of the state mental health institute at
 48 16 Independence as required by chapters 218 and 226 for salaries,
 48 17 support, maintenance, and miscellaneous purposes, and for not
 48 18 more than the following full-time equivalent positions:
 48 19 \$ 19,811,470
 48 20 FTEs 211.00

48 21 2. a. Notwithstanding sections 218.78 and 249A.11, any
 48 22 revenue received from the state mental health institute at

General Fund appropriation to the HHS for the mental health institute (MHI) at Cherokee.

DETAIL: This is a net increase of \$309,628 and 29.81 FTE positions compared to estimated FY 2023. The increase includes:

- An increase of \$340,000 for 0.50 Psychologist FTE position and 3.80 Security Guard FTE positions because Cherokee MHI will receive 12 new adult beds that will take the place of 12 youth beds, which are shifting to Independence MHI. This increase requires an annualization of 19.00 FTE positions in FY 2025.
- An increase of FTE positions in FY 2024 to match the FY 2023 authorized amount.
- A decrease of \$30,372 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

General Fund appropriation to the HHS for the MHI at Independence.

DETAIL: This is a net increase of \$122,542 and 28.80 FTE positions compared to estimated FY 2023. The increase includes:

- An increase of \$160,000 for 1.50 Educator FTE positions and 0.20 Psychologist FTE position as Independence MHI realigns beds to provide specialized treatment for complex behavioral youth. This increase requires an annualization of 3.00 FTE positions in FY 2025.
- An increase of FTE positions in FY 2024 to match the FY 2023 authorized amount.
- A decrease of \$37,458 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

CODE: Allows the HHS to retain Medicaid revenues received by the MHIs.

48 23 Cherokee or the state mental health institute at Independence
 48 24 pursuant to 42 C.F.R. §438.6(e) may be retained and expended
 48 25 by the mental health institute.

48 26 b. Notwithstanding sections 218.78 and 249A.11, any
 48 27 COVID-19 related funding received through federal funding
 48 28 sources by the state mental health institute at Cherokee or the
 48 29 state mental health institute at Independence may be retained
 48 30 and expended by the mental health institute.

48 31 3. Notwithstanding any provision of law to the contrary,
 48 32 a Medicaid member residing at the state mental health
 48 33 institute at Cherokee or the state mental health institute
 48 34 at Independence shall retain Medicaid eligibility during
 48 35 the period of the Medicaid member's stay for which federal
 49 1 financial participation is available.

49 2 4. Notwithstanding section 8.33, moneys appropriated in
 49 3 this section that remain unencumbered or unobligated at the
 49 4 close of the fiscal year shall not revert but shall remain
 49 5 available for expenditure for the purposes designated until the
 49 6 close of the succeeding fiscal year.

49 7 Sec. 24. STATE RESOURCE CENTERS.

49 8 1. There is appropriated from the general fund of the state
 49 9 to the department of health and human services for the fiscal
 49 10 year beginning July 1, 2023, and ending June 30, 2024, the
 49 11 following amounts, or so much thereof as is necessary, to be
 49 12 used for the purposes designated:

49 13 a. For the state resource center at Glenwood for salaries,
 49 14 support, maintenance, and miscellaneous purposes:
 49 15 \$ 16,255,132

49 16 b. For the state resource center at Woodward for salaries,
 49 17 support, maintenance, and miscellaneous purposes:
 49 18 \$ 13,389,577

CODE: Allows the HHS to retain revenues received by the MHIs related to COVID-19.

Specifies that Medicaid members residing at either of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2024 to remain available for FY 2025.

General Fund appropriation to the HHS for the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$33,607 compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$19,717 compared to estimated FY

<p>49 19 2. The department may continue to bill for state resource 49 20 center services utilizing a scope of services approach used for 49 21 private providers of intermediate care facilities for persons 49 22 with an intellectual disability services, in a manner which 49 23 does not shift costs between the medical assistance program, 49 24 mental health and disability services regions, or other sources 49 25 of funding for the state resource centers.</p>	<p>2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.</p>
<p>49 26 3. The state resource centers may expand the time-limited 49 27 assessment and respite services during the fiscal year.</p>	<p>Permits the HHS to continue billing practices that do not include cost shifting.</p> <p>Permits the State resource centers to expand time-limited assessment and respite services.</p> <p>DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.</p>
<p>49 28 4. If the department's administration and the department 49 29 of management concur with a finding by a state resource 49 30 center's superintendent that projected revenues can reasonably 49 31 be expected to pay the salary and support costs for a new 49 32 employee position, or that such costs for adding a particular 49 33 number of new positions for the fiscal year would be less 49 34 than the overtime costs if new positions would not be added, 49 35 the superintendent may add the new position or positions. If 50 1 the vacant positions available to a resource center do not 50 2 include the position classification desired to be filled, the 50 3 state resource center's superintendent may reclassify any 50 4 vacant position as necessary to fill the desired position. The 50 5 superintendents of the state resource centers may, by mutual 50 6 agreement, pool vacant positions and position classifications 50 7 during the course of the fiscal year in order to assist one 50 8 another in filling necessary positions.</p>	<p>Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.</p>
<p>50 9 5. If existing capacity limitations are reached in 50 10 operating units, a waiting list is in effect for a service or 50 11 a special need for which a payment source or other funding</p>	<p>Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.</p>

50 12 is available for the service or to address the special need,
 50 13 and facilities for the service or to address the special need
 50 14 can be provided within the available payment source or other
 50 15 funding, the superintendent of a state resource center may
 50 16 authorize opening not more than two units or other facilities
 50 17 and begin implementing the service or addressing the special
 50 18 need during fiscal year 2023-2024.

50 19 6. Notwithstanding section 8.33, and notwithstanding
 50 20 the amount limitation specified in section 222.92, moneys
 50 21 appropriated in this section that remain unencumbered or
 50 22 unobligated at the close of the fiscal year shall not revert
 50 23 but shall remain available for expenditure for the purposes
 50 24 designated until the close of the succeeding fiscal year.

50 25 Sec. 25. SEXUALLY VIOLENT PREDATORS.
 50 26 1. There is appropriated from the general fund of the state
 50 27 to the department of health and human services for the fiscal
 50 28 year beginning July 1, 2023, and ending June 30, 2024, the
 50 29 following amount, or so much thereof as is necessary, to be
 50 30 used for the purpose designated:
 50 31 For costs associated with the commitment and treatment of
 50 32 sexually violent predators in the unit located at the state
 50 33 mental health institute at Cherokee, including costs of legal
 50 34 services and other associated costs, including salaries,
 50 35 support, maintenance, and miscellaneous purposes, and for not
 51 1 more than the following full-time equivalent positions:
 51 2 \$ 14,865,337
 51 3 FTEs 167.00

51 4 2. Unless specifically prohibited by law, if the amount
 51 5 charged provides for recoupment of at least the entire amount
 51 6 of direct and indirect costs, the department of health and
 51 7 human services may contract with other states to provide
 51 8 care and treatment of persons placed by the other states at
 51 9 the unit for sexually violent predators at Cherokee. The
 51 10 moneys received under such a contract shall be considered
 51 11 to be repayment receipts and used for the purposes of the
 51 12 appropriation made in this section.

51 13 3. Notwithstanding section 8.33, moneys appropriated in

CODE: Allows any unexpended funds appropriated for the State resource centers at Glenwood and Woodward for FY 2024 to remain available for FY 2025.

General Fund appropriation to the HHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is a net increase of \$974,061 and 31.71 FTE positions compared to estimated FY 2023. The changes include:

- An increase of \$1,000,000 and 10.00 FTE positions to staff a new secure facility due to an increasing population at the CCUSO. This increase in FTE positions will require 27.00 FTE positions for an annualization in FY 2025.
- An increase of FTE positions in FY 2024 to match the FY 2023 authorized amount.
- A decrease of \$25,939 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

Allows the HHS to contract with other states to provide treatment services at the CCUSO.

CODE: Allows any unexpended funds appropriated for the CCUSO for

51 14 this section that remain unencumbered or unobligated at the
 51 15 close of the fiscal year shall not revert but shall remain
 51 16 available for expenditure for the purposes designated until the
 51 17 close of the succeeding fiscal year.

FY 2024 to remain available for FY 2025.

51 18 Sec. 26. FIELD OPERATIONS.

General Fund appropriation to the HHS for Field Operations staff and support.

51 19 1. There is appropriated from the general fund of the state
 51 20 to the department of health and human services for the fiscal
 51 21 year beginning July 1, 2023, and ending June 30, 2024, the
 51 22 following amount, or so much thereof as is necessary, to be
 51 23 used for the purposes designated:

DETAIL: This is a net increase of \$6,162,507 and no change in FTE positions compared to estimated FY 2023. The changes include:

51 24 For field operations, including salaries, support,
 51 25 maintenance, and miscellaneous purposes, and for not more than
 51 26 the following full-time equivalent positions:

- An increase of \$1,370,436 to increase wages for social workers providing support for child welfare case workers.
- An increase of \$5,000,000 to increase wages for Field Operations staff throughout the State.
- A decrease of \$207,929 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

51 27 \$ 72,056,945
 51 28 FTEs 1,589.00

51 29 2. Of the funds appropriated in this section, \$1,370,436
 51 30 shall be used for the purpose of increasing compensation for
 51 31 child welfare case workers and to support case workers with
 51 32 complex cases in all service areas.

51 33 3. In addition to subsection 2, priority in filling
 51 34 full-time equivalent positions shall be given to those
 51 35 positions related to child protection services and eligibility
 52 1 determination for low-income families.

Requires priority to be given to filling FTE positions related to child protection services and eligibility determination for low-income families.

52 2 Sec. 27. GENERAL ADMINISTRATION. There is appropriated
 52 3 from the general fund of the state to the department of health
 52 4 and human services for the fiscal year beginning July 1, 2023,
 52 5 and ending June 30, 2024, the following amount, or so much
 52 6 thereof as is necessary, to be used for the purpose designated:

General Fund appropriation for General Administration.

52 7 For general administration, including salaries, support,
 52 8 maintenance, and miscellaneous purposes, and for not more than
 52 9 the following full-time equivalent positions:

DETAIL: This is a net increase of \$3,071,473 and 50.56 FTE positions compared to estimated FY 2023. The changes include:

52 10 \$ 18,913,662
 52 11 FTEs 341.86

- An increase of \$500,000 to expand the More Options for Maternal Support (MOMS) Program.
- An increase of \$2,602,312 and 29.86 FTE positions for the Child Advocacy Board, which was transferred to HHS due to government alignment.
- A decrease of \$30,839 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
- An increase of 4.70 FTE positions to match the FY 2023 authorized amount and an additional 16.00 FTE positions to convert contract positions to permanent FTE positions pursuant to Iowa Code section [8.36A](#).

<p>52 12 1. The department shall report at least monthly to the 52 13 general assembly concerning the department's operational and 52 14 program expenditures.</p>	<p>Requires the HHS to provide a monthly operational and expenditure report to the General Assembly.</p>
<p>52 15 2. Of the funds appropriated in this section, \$150,000 shall 52 16 be used for the provision of a program to provide technical 52 17 assistance, support, and consultation to providers of home and 52 18 community-based services under the medical assistance program.</p>	<p>Allocates \$150,000 for technical assistance for providers of HCBS under the Medicaid Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 allocation.</p>
<p>52 19 3. Of the funds appropriated in this section, \$50,000 52 20 is transferred to the Iowa finance authority to be used 52 21 for administrative support of the council on homelessness 52 22 established in section 16.2D and for the council to fulfill its 52 23 duties in addressing and reducing homelessness in the state.</p>	<p>Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 transfer.</p>
<p>52 24 4. Of the funds appropriated in this section, \$200,000 shall 52 25 be transferred to and deposited in the administrative fund of 52 26 the Iowa ABLE savings plan trust created in section 12I.4, to 52 27 be used for implementation and administration activities of the 52 28 Iowa ABLE savings plan trust.</p>	<p>Transfers \$200,000 to the Treasurer of State to implement the Iowa ABLE Savings Plan Trust.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 transfer. The Iowa ABLE Savings Plan Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.</p>
<p>52 29 5. Of the funds appropriated in this section, \$200,000 is 52 30 transferred to the Iowa commission on volunteer service to 52 31 continue to be used for the RefugeeRISE AmeriCorps program 52 32 established under section 15H.8 for member recruitment and 52 33 training to improve the economic well-being and health of 52 34 economically disadvantaged refugees in local communities across 52 35 Iowa. Funds transferred may be used to supplement federal 53 1 funds under federal regulations.</p>	<p>Transfers \$200,000 to the IEDA through the HHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.</p> <p>DETAIL: This is no change compared to the estimated FY 2023 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.</p>
<p>53 2 6. Of the funds appropriated in this section, up to \$300,000 53 3 shall be used as follows:</p>	<p>Allocates \$300,000 for children's mental health initiatives.</p> <p>DETAIL: This is no change in funding compared to the estimated FY 2023 allocation. However, this amount is further allocated in the following paragraphs.</p>

<p>53 4 a. To fund not more than 1.00 full-time equivalent position 53 5 to address the department's responsibility to support the work 53 6 of the children's behavioral health system state board and 53 7 implementation of the services required pursuant to section 53 8 331.397.</p>	<p>Specifies that the funding is for 1.00 FTE position to support the Children's Behavioral Health System State Board.</p>
<p>53 9 b. To support the cost of establishing and implementing new 53 10 or additional services required pursuant to sections 331.397 53 11 and 331.397A.</p>	<p>Specifies that the funding is to support the establishment and implementation of new or additional children's behavioral health services.</p>
<p>53 12 c. Of the amount allocated, \$32,000 shall be used to support 53 13 the costs of establishing and implementing new or additional 53 14 services required pursuant to sections 331.397 and 331.397A.</p>	<p>Requires the HHS to use \$32,000 for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System. DETAIL: This is no change compared to the estimated FY 2023.</p>
<p>53 15 7. Of the funds appropriated in this section, \$800,000 shall 53 16 be used for the renovation and construction of certain nursing 53 17 facilities, consistent with the provisions of chapter 249K.</p>	<p>Allocates \$800,000 to provide assistance to nursing homes for facility improvements. DETAIL: This is no change compared to the estimated FY 2023 allocation. Prior to FY 2022, the program was funded through the Rebuild Iowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in 2007 Iowa Acts, chapter 219 (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.</p>
<p>53 18 8. Of the funds appropriated under this section, \$1,000,000 53 19 shall be used for the purposes of program administration and 53 20 provision of pregnancy support services through the more 53 21 options for maternal support program in accordance with section 53 22 217.41C.</p>	<p>Allocates \$1,000,000 to be used for administration and pregnancy support services through the MOMS Program. DETAIL: This is an increase of \$500,000 compared to estimated FY 2023.</p>
<p>53 23 9. Of the funds appropriated under this section, \$2,602,312 53 24 shall be used for the child advocacy board for foster care 53 25 review and the court appointed special advocate program, 53 26 including for salaries, support, maintenance, and miscellaneous 53 27 purposes.</p>	<p>Allocates \$2,602,312 to the Child Advocacy Board. DETAIL: This is a decrease of \$5,142 compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation. In prior years, the Child Advocacy Board received an appropriation in the Administration and Regulation Appropriations Act and has been moved to this Bill as a result of Senate File 514 (State Government Alignment Act).</p>

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

53 28 a. The department, in coordination with the child advocacy
53 29 board, shall submit an application for funding available
53 30 pursuant to Tit.IV-E of the federal Social Security Act for
53 31 claims for child advocacy board administrative review costs.

Requires the HHS and the Child Advocacy Board to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

53 32 b. The court appointed special advocate program shall
53 33 investigate and develop opportunities for expanding fundraising
53 34 for the program.

Requires the CASA Program to seek additional donations and grants.

53 35 c. Administrative costs charged by the department for items
54 1 funded under this subsection shall not exceed 4 percent of the
54 2 amount appropriated in this subsection.

Limits the administrative costs of the HHS to 4.00% (\$104,092) of the funds appropriated.

54 3 Sec. 28. DEPARTMENT-WIDE DUTIES.
54 4 There is appropriated from the general fund of the state to
54 5 the department of health and human services for the fiscal year
54 6 beginning July 1, 2023, and ending June 30, 2024, the following
54 7 amount, or so much thereof as is necessary, to be used for the
54 8 purposes designated:

General Fund appropriation to the HHS facilities.

54 9 For salaries, support, maintenance, and miscellaneous
54 10 purposes at facilities under the purview of the department of
54 11 health and human services:
54 12 \$ 2,157,590

DETAIL: This is a decrease of \$2,014,533 resulting from government alignment savings.

54 13 The department shall submit a report to the general assembly
54 14 detailing the expenditure of the funds appropriated under this
54 15 section.

Requires the HHS to submit a report to the General Assembly detailing the moneys expended under this Section.

54 16 Sec. 29. VOLUNTEERS. There is appropriated from the
54 17 general fund of the state to the department of health and human
54 18 services for the fiscal year beginning July 1, 2023, and ending
54 19 June 30, 2024, the following amount, or so much thereof as is
54 20 necessary, to be used for the purpose designated:

General Fund appropriation to the HHS for the development and coordination of the Volunteer Services Program.

54 21 For development and coordination of volunteer services:
54 22 \$ 84,686

DETAIL: This is no change compared to estimated FY 2023.

54 23 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 54 24 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 54 25 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

54 26 1. a. (1) (a) (i) Notwithstanding any provision of
 54 27 law to the contrary, for the fiscal period beginning July 1,
 54 28 2023, and ending June 30, 2025, the department of health and
 54 29 human services shall rebase case-mix nursing facility rates
 54 30 beginning July 1, 2023, using the Medicaid cost reports on file
 54 31 for the period ending December 31, 2022, and applying a minimum
 54 32 occupancy factor of 70 percent, as provided pursuant to 2021
 54 33 Iowa Acts, chapter 182, section 39, to the extent possible
 54 34 within the state funding, including the \$15,000,000 provided
 54 35 for this purpose.

55 1 (ii) For the fiscal year beginning July 1, 2023, the
 55 2 department of health and human services shall determine and
 55 3 adjust each nursing facility's case-mix index on a semiannual
 55 4 basis. A separate calculation shall be made to determine the
 55 5 average case-mix index for a nursing facility-wide case-mix
 55 6 index, and a case-mix index for the residents of a nursing
 55 7 facility who are medical assistance program recipients using
 55 8 all of the minimum data set reports by the nursing facility for
 55 9 the previous semiannual period of the state fiscal year using a
 55 10 day weighted calculation.

55 11 (b) For the fiscal year beginning July 1, 2023, non-case-mix
 55 12 and special population nursing facilities shall be reimbursed
 55 13 in accordance with the methodology in effect on June 30, 2023.

55 14 (c) For managed care claims, the department of health
 55 15 and human services shall adjust the payment rate floor for
 55 16 nursing facilities, annually, to maintain a rate floor that is
 55 17 no lower than the Medicaid fee-for-service case-mix adjusted
 55 18 rate calculated in accordance with subparagraph division
 55 19 (a) and 441 IAC 81.6. The department shall then calculate
 55 20 adjusted reimbursement rates, including but not limited to
 55 21 add-on payments, annually, and shall notify Medicaid managed
 55 22 care organizations of the adjusted reimbursement rates within
 55 23 30 days of determining the adjusted reimbursement rates. Any
 55 24 adjustment of reimbursement rates under this subparagraph
 55 25 division shall be budget neutral to the state budget.

Requires the HHS to rebase case-mix nursing facility and non-case-mix nursing facility reimbursement rates for FY 2023 and FY 2024, using the Medicaid cost reports on file as of December 31, 2022, and applying a minimum occupancy factor of 70.00%, to the extent possible within State funding, including the \$15,000,000 provided for Medicaid in Section 13 of this Act. The HHS is required to adjust each nursing facility's case-mix index on a semiannual basis in FY 2023.

Requires the HHS to reimburse non-case-mix and special population nursing facilities in accordance with the methodology in effect on June 30, 2023.

Requires the HHS to adjust the payment rate floor for nursing facilities that are reimbursed under managed care to maintain a floor no lower than the Medicaid fee-for-service case-mix adjusted rate. Any adjustment is required to be budget neutral to the State.

<p>55 26 (d) For the fiscal year beginning July 1, 2023, Medicaid 55 27 managed care long-term services and supports capitation rates 55 28 shall be adjusted to reflect the case-mix adjusted rates 55 29 specified pursuant to subparagraph division (a) for the patient 55 30 populations residing in Medicaid-certified nursing facilities.</p>	<p>Requires the FY 2024 Medicaid managed care long-term services and supports capitation rates to be adjusted to reflect the case-mix methodology defined above for patients residing in Medicaid-certified nursing facilities.</p>
<p>55 31 (2) Medicaid managed care organizations shall adjust 55 32 facility-specific rates based upon payment rate listings issued 55 33 by the department. The rate adjustments shall be applied 55 34 prospectively from the effective date of the rate letter issued 55 35 by the department.</p>	<p>Requires managed care organizations (MCOs) to adjust facility-specific rates based on payment rate listings issued by the HHS. The rates are to be applied prospectively from the effective date of the rate letter issued by the HHS.</p>
<p>56 1 b. (1) For the fiscal year beginning July 1, 2023, the 56 2 department shall establish the fee-for-service pharmacy 56 3 dispensing fee reimbursement at \$10.38 per prescription, 56 4 until a cost of dispensing survey is completed. The actual 56 5 dispensing fee shall be determined by a cost of dispensing 56 6 survey performed by the department and required to be completed 56 7 by all medical assistance program participating pharmacies 56 8 every two years, adjusted as necessary to maintain expenditures 56 9 within the amount appropriated to the department for this 56 10 purpose for the fiscal year. A change in the dispensing 56 11 fee shall become effective following federal approval of the 56 12 Medicaid state plan.</p>	<p>Requires the FY 2024 pharmacy dispensing fee to be \$10.38 per prescription. DETAIL: This is no change compared to the FY 2023 dispensing fee.</p>
<p>56 13 (2) The department shall utilize an average acquisition 56 14 cost reimbursement methodology for all drugs covered under the 56 15 medical assistance program in accordance with 2012 Iowa Acts, 56 16 chapter 1133, section 33.</p>	<p>Requires the HHS to continue an average acquisition cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The HHS is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.</p>
<p>56 17 c. (1) For the fiscal year beginning July 1, 2023, 56 18 reimbursement rates for outpatient hospital services shall 56 19 be rebased effective January 1, 2024, subject to Medicaid 56 20 program upper payment limit rules, and adjusted as necessary 56 21 to maintain expenditures within the amount appropriated to the 56 22 department for this purpose for the fiscal year.</p>	<p>Requires the FY 2024 outpatient hospital services reimbursement rates to be rebased effective January 1, 2024, subject to the Medicaid upper payment limit (UPL) rules.</p>
<p>56 23 (2) For the fiscal year beginning July 1, 2023, 56 24 reimbursement rates for inpatient hospital services shall</p>	<p>Requires the FY 2024 rate of reimbursement for inpatient hospital services to remain at the rates in effect on June 30, 2023, subject to</p>

56 25 remain at the rates in effect on June 30, 2023, subject to
56 26 Medicaid program upper payment limit rules, and adjusted
56 27 as necessary to maintain expenditures within the amount
56 28 appropriated to the department for this purpose for the fiscal
56 29 year.

56 30 (3) For the fiscal year beginning July 1, 2023, under
56 31 both fee-for-service and managed care administration of
56 32 the Medicaid program, critical access hospitals shall be
56 33 reimbursed for inpatient and outpatient services based on the
56 34 hospital-specific critical access hospital cost adjustment
56 35 factor methodology utilizing the most recent and complete cost
57 1 reporting period as applied prospectively within the funds
57 2 appropriated for such purpose for the fiscal year.

57 3 (4) For the fiscal year beginning July 1, 2023, the graduate
57 4 medical education and disproportionate share hospital fund
57 5 shall remain at the amount in effect on June 30, 2023, except
57 6 that the portion of the fund attributable to graduate medical
57 7 education shall be reduced in an amount that reflects the
57 8 elimination of graduate medical education payments made to
57 9 out-of-state hospitals.

57 10 (5) In order to ensure the efficient use of limited state
57 11 funds in procuring health care services for low-income lowans,
57 12 funds appropriated in this Act for hospital services shall
57 13 not be used for activities which would be excluded from a
57 14 determination of reasonable costs under the federal Medicare
57 15 program pursuant to 42 U.S.C.§1395x(v)(1)(N).

57 16 d. For the fiscal year beginning July 1, 2023, reimbursement
57 17 rates for hospices and acute psychiatric hospitals shall be
57 18 increased in accordance with increases under the federal
57 19 Medicare program or as supported by their Medicare audited
57 20 costs.

57 21 e. For the fiscal year beginning July 1, 2023, independent
57 22 laboratories and rehabilitation agencies shall be reimbursed
57 23 using the same methodology in effect on June 30, 2023.

57 24 f. (1) For the fiscal year beginning July 1, 2023,
57 25 reimbursement rates for home health agencies shall continue to

the Medicaid UPL rules.

Requires the FY 2024 critical access hospital reimbursement rates to be based on the hospital-specific cost adjustment factor methodology within the funds appropriated.

Requires the FY 2024 Graduate Medical Education and Disproportionate Share Hospital Fund to remain at the amount in effect on June 30, 2023, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.

Requires funds appropriated to hospital activities to be used for activities pursuant to the federal Medicare Program.

Requires FY 2024 hospice services and acute psychiatric hospitals rates to be increased in accordance with increases under the federal Medicare Program.

Requires the FY 2024 reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology in effect on June 30, 2023.

Requires the FY 2024 home health agency reimbursement rates to be based on the Medicare low utilization payment adjustment (LUPA) to

<p>57 26 be based on the Medicare low utilization payment adjustment 57 27 (LUPA) methodology with state geographic wage adjustments. 57 28 The department shall continue to update the rates every two 57 29 years to reflect the most recent Medicare LUPA rates to the 57 30 extent possible within the state funding appropriated for this 57 31 purpose.</p>	<p>the extent possible within State funding appropriated for this purpose.</p>
<p>57 32 (2) For the fiscal year beginning July 1, 2023, the 57 33 department shall continue the reimbursement rate structure that 57 34 provides incentives to home health care providers located in 57 35 rural areas and providing home health care to Medicaid members. 58 1 The rate structure shall include a telehealth component to 58 2 incentivize the provision of necessary supervision for skilled 58 3 care without requiring travel time. For the purposes of this 58 4 subparagraph (2), "rural area" means an area that is not an 58 5 Iowa core based statistical area as defined by the federal 58 6 office of management and budget.</p>	<p>Requires the HHS to continue the reimbursement rate structure for FY 2024 that provides incentives for rural home health care providers and defines "rural area" to mean an area that is not an Iowa core based statistical area as defined by the federal Office of Management and Budget.</p>
<p>58 7 (3) For the fiscal year beginning July 1, 2023, rates for 58 8 private duty nursing and personal care services under the early 58 9 and periodic screening, diagnostic, and treatment program 58 10 benefit shall be calculated based on the methodology in effect 58 11 on June 30, 2023.</p>	<p>Requires the FY 2024 rates for private duty nursing and personal care services under the EPSDT Program to remain the same as the methodology on June 30, 2023.</p>
<p>58 12 g. For the fiscal year beginning July 1, 2023, federally 58 13 qualified health centers and rural health clinics shall receive 58 14 cost-based reimbursement for 100 percent of the reasonable 58 15 costs for the provision of services to recipients of medical 58 16 assistance.</p>	<p>Requires the FY 2024 federally qualified health center and rural health clinic reimbursement rates to be 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.</p>
<p>58 17 h. For the fiscal year beginning July 1, 2023, the 58 18 reimbursement rates for dental services shall remain at the 58 19 rates in effect on June 30, 2023, unless the department is 58 20 able to adjust rates in a budget neutral manner within overall 58 21 dental program expenditures.</p>	<p>Requires the FY 2024 reimbursement rates for dental services to remain at the rates in effect on June 30, 2023, unless the HHS can adjust reimbursement rates in a budget neutral manner.</p>
<p>58 22 i. (1) For the fiscal year beginning July 1, 2023, 58 23 reimbursement rates for non-state-owned psychiatric medical 58 24 institutions for children shall be based on the reimbursement 58 25 methodology in effect on June 30, 2023.</p>	<p>Requires the FY 2024 non-State-owned psychiatric medical institution for children (PMIC) reimbursement rates to remain at the rates in effect on June 30, 2023.</p>
<p>58 26 (2) As a condition of participation in the medical</p>	<p>Requires PMIC providers to accept the Medicaid reimbursement rate</p>

<p>58 27 assistance program, enrolled providers shall accept the medical 58 28 assistance reimbursement rate for any covered goods or services 58 29 provided to recipients of medical assistance who are children 58 30 under the custody of a psychiatric medical institution for 58 31 children.</p>	<p>for any covered goods or services for children under the custody of the PMIC.</p>
<p>58 32 j. For the fiscal year beginning July 1, 2023, unless 58 33 otherwise specified in this Act, all noninstitutional medical 58 34 assistance provider reimbursement rates shall remain at the 58 35 rates in effect on June 30, 2023, except for area education 59 1 agencies, local education agencies, infant and toddler 59 2 services providers, home and community-based services providers 59 3 including consumer-directed attendant care providers under a 59 4 section 1915(c) or 1915(i) waiver, targeted case management 59 5 providers, and those providers whose rates are required to be 59 6 determined pursuant to section 249A.20, or to meet federal 59 7 mental health parity requirements.</p>	<p>Requires the FY 2024 reimbursement rates for all noninstitutional Medicaid providers, with the exception of Area Education Agencies, local education agencies, infant and toddler services providers, HCBS providers, and those providers required to meet federal mental health parity requirements, to remain at the rates in effect on June 30, 2023.</p>
<p>59 8 k. Notwithstanding any provision to the contrary, for the 59 9 fiscal year beginning July 1, 2023, the reimbursement rate for 59 10 anesthesiologists shall remain at the rates in effect on June 59 11 30, 2023, and updated on January 1, 2024, to align with the 59 12 most current Iowa Medicare anesthesia rate.</p>	<p>Requires the FY 2024 reimbursement rates for anesthesiologists to remain at the rates in effect on June 30, 2023, and updated on January 1, 2024, to align with the most current Iowa Medicare anesthesia rate.</p>
<p>59 13 l. Notwithstanding section 249A.20, for the fiscal year 59 14 beginning July 1, 2023, the average reimbursement rate for 59 15 health care providers eligible for use of the federal Medicare 59 16 resource-based relative value scale reimbursement methodology 59 17 under section 249A.20 shall remain at the rate in effect on 59 18 June 30, 2023; however, this rate shall not exceed the maximum 59 19 level authorized by the federal government.</p>	<p>Requires the FY 2024 reimbursement rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology to remain at the rates in effect on June 30, 2023, and not exceed the maximum level authorized by the federal government.</p>
<p>59 20 m. For the fiscal year beginning July 1, 2023, the 59 21 reimbursement rate for residential care facilities shall not 59 22 be less than the minimum payment level as established by the 59 23 federal government to meet the federally mandated maintenance 59 24 of effort requirement. The flat reimbursement rate for 59 25 facilities electing not to file annual cost reports shall not 59 26 be less than the minimum payment level as established by the 59 27 federal government to meet the federally mandated maintenance 59 28 of effort requirement.</p>	<p>Requires the FY 2024 reimbursement rates for residential care facilities to be no less than the minimum payment level to meet the federal requirement.</p>

<p>59 29 n. (1) For the fiscal year beginning July 1, 2023, the 59 30 reimbursement rates for inpatient mental health services 59 31 provided at hospitals shall remain at the rates in effect on 59 32 June 30, 2023, subject to Medicaid program upper payment limit 59 33 rules and adjusted as necessary to maintain expenditures within 59 34 the amount appropriated to the department for this purpose for 59 35 the fiscal year; and psychiatrists shall be reimbursed at the 60 1 medical assistance program fee-for-service rate in effect on 60 2 June 30, 2023.</p>	<p>Requires the FY 2024 reimbursement rates for inpatient mental health hospital services to remain at the rates in effect on June 30, 2023, subject to Medicaid UPL rules, and requires psychiatrist reimbursement rates to remain at the rate in effect on June 30, 2023.</p>
<p>60 3 (2) The department of health and human services shall 60 4 continue the tiered rate reimbursement methodology for 60 5 psychiatric intensive inpatient care.</p>	
<p>60 6 o. For the fiscal year beginning July 1, 2023, community 60 7 mental health centers may choose to be reimbursed for the 60 8 services provided to recipients of medical assistance through 60 9 either of the following options: 60 10 (1) For 100 percent of the reasonable costs of the services. 60 11 (2) In accordance with the alternative reimbursement rate 60 12 methodology approved by the department of health and human 60 13 services in effect on June 30, 2023.</p>	<p>Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement for FY 2024. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2023.</p>
<p>60 14 p. For the fiscal year beginning July 1, 2023, the 60 15 reimbursement rate for providers of family planning services 60 16 that are eligible to receive a 90 percent federal match shall 60 17 remain at the rates in effect on June 30, 2023.</p>	<p>Requires the FY 2024 reimbursement rates for family planning services eligible to receive a 90.00% federal match to remain at the rates in effect on June 30, 2023.</p>
<p>60 18 q. For the fiscal year beginning July 1, 2023, the 60 19 reimbursement rates for emergency medical service providers 60 20 shall remain at the rates in effect on June 30, 2023, or as 60 21 approved by the centers for Medicare and Medicaid services of 60 22 the United States department of health and human services.</p>	<p>Requires the FY 2024 reimbursement rates for emergency medical service providers to remain at the rates in effect on June 30, 2023, or as approved by the U.S. Department of Health and Human Services.</p>
<p>60 23 r. For the fiscal year beginning July 1, 2023, reimbursement 60 24 rates for substance use disorder treatment programs licensed 60 25 under section 125.13 shall remain at the rates in effect on 60 26 June 30, 2023.</p>	<p>Requires the FY 2024 reimbursement rates for substance abuse disorder treatment providers to remain at the rates in effect on June 30, 2023.</p>
<p>60 27 s. For the fiscal year beginning July 1, 2023, assertive 60 28 community treatment per diem rates shall remain at the rates in 60 29 effect on June 30, 2023.</p>	<p>Requires the FY 2024 assertive community treatment per diem rates to remain at the rates in effect June 30, 2023.</p>

<p>60 30 t. For the fiscal year beginning July 1, 2023, the 60 31 reimbursement rate for family-centered services providers shall 60 32 be established by contract.</p>	<p>Requires the FY 2024 reimbursement rates for family-centered services providers to be established by contract.</p>
<p>60 33 u. For the fiscal year beginning July 1, 2023, the 60 34 reimbursement rate for air ambulance services shall remain at 60 35 the rate in effect on June 30, 2023.</p>	<p>Requires the FY 2024 reimbursement rates for air ambulance services to remain at the rates in effect on June 30, 2023.</p>
<p>61 1 v. For the fiscal year beginning July 1, 2023, all applied 61 2 behavioral analysis services reimbursement rates shall remain 61 3 at the rates in effect on June 30, 2023.</p>	<p>Requires the FY 2024 reimbursement rates for applied behavioral analysis services to remain at the rates in effect on June 30, 2023.</p>
<p>61 4 w. For the fiscal year beginning July 1, 2023, all 61 5 behavioral health intervention services reimbursement rates 61 6 shall remain at the rates in effect on June 30, 2023.</p>	<p>Requires the FY 2024 reimbursement rates for behavioral health intervention services to remain at the rates in effect on June 30, 2023.</p>
<p>61 7 2. For the fiscal year beginning July 1, 2023, the 61 8 reimbursement rate for providers reimbursed under the 61 9 in-home-related care program shall not be less than the minimum 61 10 payment level as established by the federal government to meet 61 11 the federally mandated maintenance of effort requirement.</p>	<p>Requires the FY 2024 reimbursement rate for providers of the In-Home-Related Care Program be no less than the minimum payment level established by the federal government.</p>
<p>61 12 3. Unless otherwise directed in this section, when the 61 13 department's reimbursement methodology for any provider 61 14 reimbursed in accordance with this section includes an 61 15 inflation factor, this factor shall not exceed the amount 61 16 by which the consumer price index for all urban consumers 61 17 increased during the most recently ended calendar year.</p>	<p>Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor must not exceed the increase in the Consumer Price Index for All Urban Consumers for the most recently ended calendar year.</p>
<p>61 18 4. Notwithstanding section 234.38, for the fiscal 61 19 year beginning July 1, 2023, the foster family basic daily 61 20 maintenance rate and the maximum adoption subsidy rate for 61 21 children ages 0 through 5 years shall be \$16.78, the rate for 61 22 children ages 6 through 11 years shall be \$17.45, the rate for 61 23 children ages 12 through 15 years shall be \$19.10, and the 61 24 rate for children and young adults ages 16 and older shall be 61 25 \$19.35. For youth ages 18 to 23 who have exited foster care, 61 26 the preparation for adult living program maintenance rate shall 61 27 be up to \$602.70 per month as calculated based on the age of the 61 28 participant.</p>	<p>CODE: Sets the FY 2024 Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for youth from birth through age 23. The rates for each age range are as follows:</p> <ul style="list-style-type: none"> • \$16.78 for children 0-5 years of age. • \$17.45 for children 6-12 years of age. • \$19.10 for children 13-15 years of age. • \$19.35 for children 16-18 years of age. <p>For adults under the age of 23 who have exited foster care, the PAL Program maintenance rate is \$602.70 per month.</p>
<p>61 29 5. For the fiscal year beginning July 1, 2023, the maximum</p>	<p>Requires the FY 2024 reimbursement rates for social services</p>

<p>61 30 reimbursement rates for social services providers under 61 31 contract shall remain at the rates in effect on June 30, 2023, 61 32 or the provider's actual and allowable cost plus inflation for 61 33 each service, whichever is less. However, if a new service 61 34 or service provider is added after June 30, 2023, the initial 61 35 reimbursement rate for the service or provider shall be based 62 1 upon a weighted average of provider rates for similar services.</p>	<p>providers under contract to remain at the rates in effect on June 30, 2023, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2023.</p>
<p>62 2 6. a. For the fiscal year beginning July 1, 2023, the 62 3 reimbursement rates for resource family recruitment and 62 4 retention contractors shall be established by contract.</p>	<p>Requires the FY 2024 reimbursement rates for resource family recruitment and retention contractors to be established by contract.</p>
<p>62 5 b. For the fiscal year beginning July 1, 2023, the 62 6 reimbursement rates for supervised apartment living foster care 62 7 providers shall be established by contract.</p>	<p>Requires the FY 2024 reimbursement rates for supervised apartment living foster care providers to be established by contract.</p>
<p>62 8 7. For the fiscal year beginning July 1, 2023, the 62 9 reimbursement rate for group foster care providers shall be the 62 10 combined service and maintenance reimbursement rate established 62 11 by contract.</p>	<p>Requires the FY 2024 combined reimbursement rates for group foster care to be established by contract.</p>
<p>62 12 8. The group foster care reimbursement rates paid for 62 13 placement of children out of state shall be calculated 62 14 according to the same rate-setting principles as those used for 62 15 in-state providers, unless the director of health and human 62 16 services or the director's designee determines that appropriate 62 17 care cannot be provided within the state. The payment of the 62 18 daily rate shall be based on the number of days in the calendar 62 19 month in which service is provided.</p>	<p>Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the HHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.</p>
<p>62 20 9. a. For the fiscal year beginning July 1, 2023, the 62 21 reimbursement rate paid for shelter care and the child welfare 62 22 emergency services implemented to provide or prevent the need 62 23 for shelter care shall be established by contract.</p>	<p>Requires the FY 2024 reimbursement rates for shelter care and child welfare emergency services to be established by contract.</p>
<p>62 24 b. For the fiscal year beginning July 1, 2023, the combined 62 25 service and maintenance components of the per day reimbursement 62 26 rate paid for shelter care services shall be based on the 62 27 financial and statistical report submitted to the department. 62 28 The maximum per day reimbursement rate shall be the maximum 62 29 per day reimbursement rate in effect on June 30, 2023. The 62 30 department shall reimburse a shelter care provider at the</p>	<p>Requires the FY 2024 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the HHS. Also, requires a maximum reimbursement rate of \$101.83 per day, the rate in effect on June 30, 2023, and requires the HHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.</p>

62 31 provider's actual and allowable unit cost, plus inflation, not
62 32 to exceed the maximum reimbursement rate.

62 33 10. For the fiscal year beginning July 1, 2023, the
62 34 department shall calculate reimbursement rates for intermediate
62 35 care facilities for persons with an intellectual disability
63 1 at the 80th percentile. Beginning July 1, 2023, the rate
63 2 calculation methodology shall utilize the consumer price index
63 3 inflation factor applicable to the fiscal year beginning July
63 4 1, 2023.

Requires the HHS to calculate reimbursement rates for intermediate care facilities for persons with intellectual disabilities at the 80th percentile for FY 2024. The rate calculation methodology is required to use the Consumer Price Index inflation factor applicable for FY 2024.

63 5 11. The department may adopt emergency rules to implement
63 6 this section.

Allows the HHS to adopt emergency administrative rules to implement the Section of this Act related to reimbursement rates.

63 7 Sec. 31. EMERGENCY RULES.

63 8 1. If necessary to comply with federal requirements
63 9 including time frames, or if specifically authorized by a
63 10 provision of this division of this Act, the department of
63 11 health and human services or the mental health and disability
63 12 services commission shall adopt administrative rules under
63 13 section 17A.4, subsection 3, and section 17A.5, subsection 2,
63 14 paragraph "b", to implement the provisions of this division
63 15 of this Act and shall submit such rules to the administrative
63 16 rules coordinator and the administrative code editor pursuant
63 17 to section 17A.5, subsection 1. The rules shall be effective
63 18 immediately upon filing unless a later date is specified in the
63 19 rules. Any rules adopted in accordance with this section shall
63 20 also be published as a notice of intended action as provided
63 21 in section 17A.4.

Allows the HHS or the Mental Health and Disability Services Commission to adopt emergency rules to comply with federal requirements or to implement this Division of this Act. The rules are required effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC), but shall not take effect before being reviewed by the ARRC.

63 22 2. If during a fiscal year, the department of health and
63 23 human services is adopting rules in accordance with this
63 24 section or as otherwise directed or authorized by state
63 25 law, and the rules will result in an expenditure increase
63 26 beyond the amount anticipated in the budget process or if the
63 27 expenditure was not addressed in the budget process for the
63 28 fiscal year, the department shall notify the general assembly
63 29 and the department of management concerning the rules and the
63 30 expenditure increase. The notification shall be provided at
63 31 least thirty calendar days prior to the date notice of the
63 32 rules is submitted to the administrative rules coordinator and

Requires the HHS to report to the General Assembly and the DOM at least 30 days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.

63 33 the administrative code editor.

63 34 Sec. 32. REPORTS. Unless otherwise provided, any reports or
63 35 other information required to be compiled and submitted under
64 1 this Act during the fiscal year beginning July 1, 2023, shall
64 2 be submitted on or before the dates specified for submission
64 3 of the reports or information.

Requires any reports required by this Act to be submitted to the General Assembly on or before the dates specified for submission.

64 4 Sec. 33. EFFECTIVE UPON ENACTMENT. The following provision
64 5 of this division of this Act, being deemed of immediate
64 6 importance, takes effect upon enactment:
64 7 The provision relating to section 232.141 and directing
64 8 the department of health and human services to make the
64 9 determination, by June 15, 2023, of the distribution of funds
64 10 allocated for the payment of the expenses of court-ordered
64 11 services provided to juveniles which are a charge upon the
64 12 state.

Specifies that the provision directing the HHS to determine the distribution of funds allocated for the payment of State expenses of court-ordered services for juveniles by June 15, 2023, takes effect upon enactment.

64 13 DIVISION VI
64 14 DEPARTMENT OF HEALTH AND HUMAN SERVICES — HUMAN RIGHTS

64 15 Sec. 34. DEPARTMENT OF HEALTH AND HUMAN SERVICES — HUMAN
64 16 RIGHTS. There is appropriated from the general fund of the
64 17 state to the department of health and human services for the
64 18 fiscal year beginning July 1, 2023, and ending June 30, 2024,
64 19 the following amounts, or so much thereof as is necessary, to
64 20 be used for the purposes designated:

64 21	1. HUMAN RIGHTS CENTRAL ADMINISTRATION		
64 22	For salaries, support, maintenance, and miscellaneous		
64 23	purposes, and for not more than the following full-time		
64 24	equivalent positions:		
64 25	..... \$	186,913	
64 26	..... FTEs	5.54	

General Fund appropriation to the HHS for the Human Rights Central Administration.

DETAIL: This is a new appropriation for the HHS. Funding was previously appropriated by the Administration and Regulations Appropriations Act. This is a decrease of \$2,158 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

64 27 2. COMMUNITY ADVOCACY AND SERVICES
64 28 For salaries, support, maintenance, and miscellaneous
64 29 purposes, and for not more than the following full-time
64 30 equivalent positions:

General Fund appropriation to the HHS for Community Advocacy and Services.

DETAIL: This is a new appropriation for the HHS. Funding was

64	31	..... \$	956,894
64	32	..... FTEs	7.55

previously appropriated from the Administration and Regulations Appropriations Act. This is no change in funding and a decrease of 0.08 FTE position compared to estimated FY 2023. Community Advocacy and Services is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans
- Office of Asian and Pacific Islander Affairs
- Office on the Status of Women
- Office of Latino Affairs
- Office of Persons with Disabilities
- Office of Deaf Services
- Office of Native Americans

64	33	3. CRIMINAL AND JUVENILE JUSTICE PLANNING	
64	34	a. For salaries, support, maintenance, and miscellaneous	
64	35	purposes, and for not more than the following full-time	
65	1	equivalent positions:	
65	2	..... \$	1,318,547
65	3	..... FTEs	9.00

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the HHS.

DETAIL: This is a new appropriation for the HHS. Funding was previously appropriated by the Justice System Appropriations Act. This is no change compared to estimated FY 2023.

65	4	b. (1) For a single grant to a program located in a city	
65	5	with a higher than average juvenile crime rate as determined by	
65	6	the department of health and human services and a population	
65	7	greater than 80,000 as determined by the 2020 federal decennial	
65	8	census, which may be used for studying, planning, programming,	
65	9	and capital, that is committed to deterring juvenile	
65	10	delinquency through early intervention in the criminal justice	
65	11	system by providing a comprehensive, multifaceted delivery of	
65	12	social services and which shall meet the guiding principles	
65	13	and standards for assessment centers set forth by the national	
65	14	assessment center association:	
65	15	..... \$	140,000

General Fund appropriation to the CJJP of the HHS for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services to a city with a higher-than-average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2020 federal decennial census.

DETAIL: This is a new appropriation for the HHS. Funding was previously appropriated by the Justice System Appropriations Act. This is no change compared to estimated FY 2023. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services and that is required to meet the guiding principles and standards for assessment centers set forth by the National Assessment Center Association.

NOTE: Family Resources of Davenport was selected to receive the

	<p>funding in FY 2023. Family Resources offers survivor services, foster group care, family restoration, child welfare emergency services, and mental health care services.</p>
<p>65 16 (2) The program shall use no more than 5 percent of the 65 17 grant for administrative costs.</p>	<p>Requires that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% (\$7,000) of grant funding for administrative costs.</p>
<p>65 18 (3) A city shall not receive a grant under this paragraph, 65 19 or a similar grant from the state, for more than two 65 20 consecutive fiscal years unless no other city meets the 65 21 requirements specified in subparagraph (1).</p>	<p>Specifies that a city must not receive this grant, or a similar grant from the State of Iowa, for more than two consecutive fiscal years unless no other city meets the requirements specified in subsection 3, paragraph "b," subparagraph 1, of this Section.</p>
<p>65 22 c. The justice advisory board and the juvenile justice 65 23 advisory council shall coordinate their efforts in carrying out 65 24 their respective duties relative to juvenile justice.</p>	<p>Requires the Justice Advisory Board and the Juvenile Justice Advisory Council to coordinate their efforts.</p>
<p>65 25 Sec. 35. JUVENILE DETENTION HOME FUND. Moneys deposited 65 26 in the juvenile detention home fund created in section 232.142 65 27 during the fiscal year beginning July 1, 2023, and ending June 65 28 30, 2024, are appropriated to the department of health and 65 29 human services for the fiscal year beginning July 1, 2023, and 65 30 ending June 30, 2024, for distribution of an amount equal to 65 31 a percentage of the costs of the establishment, improvement, 65 32 operation, and maintenance of county or multicounty juvenile 65 33 detention homes in the fiscal year beginning July 1, 2022. 65 34 Moneys appropriated for distribution in accordance with 65 35 this section shall be allocated among eligible detention 66 1 homes, prorated on the basis of an eligible detention home's 66 2 proportion of the costs of all eligible detention homes in the 66 3 fiscal year beginning July 1, 2022. The percentage figure 66 4 shall be determined by the department of health and human 66 5 services based on the amount available for distribution for 66 6 the fund. Notwithstanding section 232.142, the financial aid 66 7 percentage of total costs payable by the state under that 66 8 provision for the fiscal year beginning July 1, 2023, shall be 66 9 limited to the amount appropriated for the purposes of this 66 10 section.</p>	<p>Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2024. Funds are to be allocated to the eligible county detention centers based on an amount equal to the FY 2023 juvenile detention home establishment, operation, maintenance, and improvement costs.</p>

66 11 DIVISION VII
66 12 HEALTH AND HUMAN SERVICES — HEALTH CARE ACCOUNTS AND FUNDS

66 13 FY 2023-2024

66 14 Sec. 36. PHARMACEUTICAL SETTLEMENT ACCOUNT — DEPARTMENT
 66 15 OF HEALTH AND HUMAN SERVICES. There is appropriated from the
 66 16 pharmaceutical settlement account created in section 249A.33 to
 66 17 the department of health and human services for the fiscal year
 66 18 beginning July 1, 2023, and ending June 30, 2024, the following
 66 19 amount, or so much thereof as is necessary, to be used for the
 66 20 purpose designated:
 66 21 Notwithstanding any provision of law to the contrary, to
 66 22 supplement the appropriations made in this Act for health
 66 23 program operations under the medical assistance program for the
 66 24 fiscal year beginning July 1, 2023, and ending June 30, 2024:
 66 25 \$ 234,193

Pharmaceutical Settlement Account appropriation to the HHS for Health Program Operations appropriation.

DETAIL: This is no change compared to estimated FY 2023.

66 26 Sec. 37. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
 66 27 HEALTH AND HUMAN SERVICES. Notwithstanding any provision to
 66 28 the contrary and subject to the availability of funds, there is
 66 29 appropriated from the quality assurance trust fund created in
 66 30 section 249L.4 to the department of health and human services
 66 31 for the fiscal year beginning July 1, 2023, and ending June
 66 32 30, 2024, the following amounts, or so much thereof as is
 66 33 necessary, for the purposes designated:
 66 34 To supplement the appropriation made in this Act from the
 66 35 general fund of the state to the department of health and human
 67 1 services for medical assistance for the same fiscal year:
 67 2 \$ 111,216,205

Quality Assurance Trust Fund appropriation to the HHS to supplement nursing facilities under the Medicaid Program.

DETAIL: This is an increase of \$44,933,299 compared to estimated net FY 2023, which is related to increasing the Quality Assurance Assessment Fee from 3.00% to 6.00% effective April 1, 2023. This fee change was authorized in 2018 Iowa Acts, chapter [1165](#) (FY 2019 Health and Human Services Appropriation Act).

67 3 Sec. 38. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 67 4 DEPARTMENT OF HEALTH AND HUMAN SERVICES. Notwithstanding any
 67 5 provision to the contrary and subject to the availability of
 67 6 funds, there is appropriated from the hospital health care
 67 7 access trust fund created in section 249M.4 to the department
 67 8 of health and human services for the fiscal year beginning July
 67 9 1, 2023, and ending June 30, 2024, the following amounts, or so
 67 10 much thereof as is necessary, for the purposes designated:
 67 11 To supplement the appropriation made in this Act from the
 67 12 general fund of the state to the department of health and human
 67 13 services for medical assistance for the same fiscal year:
 67 14 \$ 33,920,554

Hospital Health Care Access Trust Fund appropriation to the HHS for the Medicaid Program.

DETAIL: This is no change compared to estimated FY 2023.

67 15 Sec. 39. MEDICAL ASSISTANCE PROGRAM — NONREVERSION

CODE: Requires nonreversion of funds from the Medicaid Program for

67 16 FOR FY 2023-2024. Notwithstanding section 8.33, if moneys
 67 17 appropriated for purposes of the medical assistance program for
 67 18 the fiscal year beginning July 1, 2023, and ending June 30,
 67 19 2024, from the general fund of the state, the quality assurance
 67 20 trust fund, and the hospital health care access trust fund, are
 67 21 in excess of actual expenditures for the medical assistance
 67 22 program and remain unencumbered or unobligated at the close
 67 23 of the fiscal year, the excess moneys shall not revert but
 67 24 shall remain available for expenditure for the purposes of the
 67 25 medical assistance program until the close of the succeeding
 67 26 fiscal year.

FY 2024. The funds are to carry forward and remain available for use and expenditure in FY 2025.

67 27
 67 28 DIVISION VIII
 67 29 DECATORIZATION CARRYOVER FUNDING — TRANSFER TO MEDICAID PROGRAM

67 30 Sec. 40. DECATORIZATION CARRYOVER FUNDING FY 2021 —
 67 31 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,
 67 32 subsection 5, paragraph “b”, any state-appropriated moneys in
 67 33 the funding pool that remained unencumbered or unobligated at
 67 34 the close of the fiscal year beginning July 1, 2020, and were
 67 35 deemed carryover funding to remain available for the three
 68 1 succeeding fiscal years that still remain unencumbered or
 68 2 unobligated at the close of the fiscal year beginning July 1,
 68 3 2023, shall not revert but shall be transferred to the medical
 68 4 assistance program for the fiscal year beginning July 1, 2024.

CODE: Transfers decategorization carryover funding to Medicaid that would otherwise revert to the General Fund.

DETAIL: As of the March 2023 Medicaid Forecasting Group meeting, the Medicaid Forecasting Group is not anticipating any decategorization carryover funding to revert.

68 5
 68 6 DIVISION IX
 68 7 HEALTH AND HUMAN SERVICES — PRIOR APPROPRIATIONS AND OTHER PROVISIONS

68 8 FAMILY INVESTMENT PROGRAM GENERAL FUND

68 9 Sec. 41. 2022 Iowa Acts, chapter 1131, section 9, is amended
 68 10 by adding the following new subsection:
 68 11 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys
 68 12 appropriated in this section that remain unencumbered or
 68 13 unobligated at the close of the fiscal year shall not revert
 68 14 but shall remain available for the purposes designated until
 68 15 the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2022 Iowa Acts, [House File 2578](#) (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for the FIP to remain available for FY 2024.

68 16 STATE CHILD CARE ASSISTANCE

68 17 Sec. 42. 2022 Iowa Acts, chapter 1131, section 17,
 68 18 subsection 8, is amended to read as follows:
 68 19 8. Notwithstanding section 8.33, moneys ~~advanced for~~
 68 20 ~~purposes of the programs developed by early childhood Iowa~~
 68 21 ~~areas, advanced for purposes of wraparound child care, or~~
 68 22 ~~received from the federal appropriations made for the purposes~~
 68 23 ~~of appropriated in this section that remain unencumbered or~~
 68 24 unobligated at the close of the fiscal year shall not revert
 68 25 to any fund but shall remain available for expenditure for the
 68 26 purposes designated until the close of the succeeding fiscal
 68 27 year.

CODE: Allows any unexpended funds appropriated in 2022 Iowa Acts, House File 2578 (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for CCA to remain available for FY 2024.

68 28 CHILD AND FAMILY SERVICES

68 29 Sec. 43. 2022 Iowa Acts, chapter 1131, section 19, is
 68 30 amended by adding the following new subsection:
 68 31 NEW SUBSECTION 25. Notwithstanding section 8.33, moneys
 68 32 appropriated in this section that remain unencumbered or
 68 33 unobligated at the close of the fiscal year shall not revert
 68 34 but shall remain available for the purposes designated until
 68 35 the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2022 Iowa Acts, House File 2578 (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for Child and Family Services to remain available for FY 2024.

69 1 FIELD OPERATIONS

69 2 Sec. 44. 2022 Iowa Acts, chapter 1131, section 27, is
 69 3 amended by adding the following new subsection:
 69 4 NEW SUBSECTION 3. Notwithstanding section 8.33, moneys
 69 5 appropriated in this section that remain unencumbered or
 69 6 unobligated at the close of the fiscal year shall not revert
 69 7 but shall remain available for the purposes designated until
 69 8 the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2022 Iowa Acts, House File 2578 (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for Field Operations to remain available for FY 2024.

69 9 MORE OPTIONS FOR MATERNAL SUPPORT PROGRAM

69 10 Sec. 45. 2022 Iowa Acts, chapter 1131, section 28,
 69 11 subsection 8, is amended to read as follows:
 69 12 8. Of the funds appropriated under this section, \$500,000
 69 13 shall be used for the purposes of program administration
 69 14 and provision of pregnancy support services through the
 69 15 more options for maternal support program created in this
 69 16 Act. Notwithstanding section 8.33, moneys allocated in this
 69 17 subsection that remain unencumbered or unobligated at the close

CODE: Allows any unexpended funds allocated in 2022 Iowa Acts, House File 2578 (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for the MOMS Program to remain available for FY 2024.

69 18 of the fiscal year shall not revert but shall remain available
69 19 for the purposes designated until the close of the succeeding
69 20 fiscal year.

69 21 GENERAL ADMINISTRATION

69 22 Sec. 46. 2022 Iowa Acts, chapter 1131, section 28, is
69 23 amended by adding the following new subsection:
69 24 NEW SUBSECTION 9. Notwithstanding section 8.33, moneys
69 25 appropriated in this section that remain unencumbered or
69 26 unobligated at the close of the fiscal year shall not revert
69 27 but shall remain available for the purposes designated until
69 28 the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2022 Iowa Acts, House File 2578 (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for General Administration to remain available for FY 2024.

69 29 QUALITY ASSURANCE TRUST FUND

69 30 Sec. 47. 2022 Iowa Acts, chapter 1131, section 36,
69 31 unnumbered paragraph 2, is amended to read as follows:
69 32 To supplement the appropriation made in this Act from the
69 33 general fund of the state to the department of health and human
69 34 services for medical assistance for the same fiscal year:
69 35 \$ 56,305,139
70 1 66,282,906

Supplemental appropriation to Medicaid in FY 2023 from the Quality Assurance Trust Fund.

DETAIL: Appropriates \$66,282,906 from the Fund in FY 2023, an increase of \$9,977,767 compared to the amount appropriated in 2022 Iowa Acts, House File 2578 (FY 2023 Health and Human Services Appropriations Act). This is related to increasing the Quality Assurance Assessment Fee from 3.00% to 6.00% effective April 1, 2023. This fee change was authorized in 2018 Iowa Acts, chapter [1165](#) (FY 2019 Health and Human Services Appropriation Act).

70 2 Sec. 48. EFFECTIVE DATE. This division of this Act, being
70 3 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions requiring any balance of the moneys appropriated in FY 2023 to the FIP, CCA, Child and Family Services, Field Operations, the MOMS Program, and General Administration to remain available for FY 2024, and increasing the FY 2023 appropriation from the Quality Assurance Trust Fund, are effective upon enactment.

70 4 DIVISION X
70 5 HEALTH AND HUMAN SERVICES — REPORT ON NONREVERSION OF FUNDS

70 6 Sec. 49. REPORT ON NONREVERSION OF FUNDS. The department
70 7 of health and human services shall report the expenditure of
70 8 any moneys for which nonreversion authorization was provided
70 9 for the fiscal year beginning July 1, 2022, and ending June 30,
70 10 2023, to the general assembly on a quarterly basis beginning

Requires the HHS to submit a report to the General Assembly on a quarterly basis, beginning October 1, 2023, on the nonreversion of funds for which nonreversion authorization was provided for FY 2023.

70 11 October 1, 2023.

70 12 DIVISION XI
 70 13 ELIMINATION OF REPEAL OF HOSPITAL HEALTH CARE ACCESS ASSESSMENT
 70 14 PROGRAM

70 15 Sec. 50. REPEAL. Section 249M.5, Code 2023, is repealed.

Eliminates Iowa Code section [249M.5](#), which repeals, as of July 1, 2023, Iowa Code chapter [249M](#) creating the Hospital Health Care Access Assessment Program and Hospital Health Care Access Trust (HHCAT) Fund.

DETAIL: The Hospital Health Care Access Assessment is imposed on privately owned hospitals paid on a Prospective Payment System (PPS) basis by Medicare and Medicaid. Revenue received from the assessment is deposited in the HHCAT Fund under the authority of the HHS, and is used to provide a supplemental appropriation to the Medicaid Program, matched with federal financial participation, intended to increase hospital reimbursement for PPS hospitals to the upper payment limit. The assessment is based on 1.26% of net patient revenue, and \$33,920,554 was appropriated in FY 2023 from the HHCAT Fund for Medicaid.

FISCAL IMPACT: The assessment revenue to the State for the Medicaid Program in FY 2024 is \$33,920,554. This is no change compared to estimated FY 2023.

70 16 Sec. 51. EFFECTIVE DATE. This division of this Act, being
 70 17 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XI of the Act eliminating the repeal of the Hospital Health Care Access Assessment Program is effective upon enactment.

70 18 DIVISION XII
 70 19 HEALTH AND HUMAN SERVICES — REALIGNMENT PROVISIONS

70 20 DIRECTOR OF HEALTH AND HUMAN SERVICES — INSTITUTIONS — BUYING
 70 21 AND SELLING OF REAL ESTATE — FUND

70 22 Sec. 52. Section 218.94, as amended by 2023 Iowa Acts,
 70 23 Senate File 514, section 411, as enacted is amended to read as
 70 24 follows:

70 25 218.94 DIRECTOR MAY BUY AND SELL REAL ESTATE — OPTIONS —
 70 26 FUND .

70 27 1. a. The director may secure options to purchase real

CODE: Requires proceeds of any real estate sold by the HHS Director to be deposited into a Capital Reinvestment Fund administered by the Department, and allows the funding to be used for property improvement on property owned by the State and used by the Department.

70 28 estate, to acquire and sell real estate, and to grant utility
 70 29 easements, for the proper uses of the institutions. Real
 70 30 estate shall be acquired and sold and utility easements
 70 31 granted, upon such terms and conditions as the director may
 70 32 determine. Upon sale of the real estate, the proceeds shall
 70 33 be deposited ~~with the treasurer of state and credited to the~~
 70 34 general fund of the state in a health and human services
 70 35 capital reinvestment fund created in the state treasury under
 71 1 the control of the department. There is appropriated from ~~the~~
 71 2 ~~general~~ such capital reinvestment fund of the state a sum equal
 71 3 to the proceeds deposited and credited to the ~~general capital~~
 71 4 reinvestment fund of the state to the department, which may be
 71 5 used to purchase other real estate, ~~or~~ for capital improvements
 71 6 upon property under the director's control, or for improvements
 71 7 to property which is owned by the state and utilized by the
 71 8 department.

71 9 b. Notwithstanding section 8.33, moneys in the capital
 71 10 reinvestment fund shall not revert at the close of a fiscal
 71 11 year, and shall not be transferred, used, obligated,
 71 12 appropriated, or otherwise encumbered, except as provided in
 71 13 this section. Notwithstanding section 12C.7, subsection 2,
 71 14 interest or earnings on moneys deposited in the fund shall be
 71 15 credited to the fund.

71 16 c. Any proceeds from the sale of real estate that were
 71 17 credited to the general fund of the state pursuant to section
 71 18 218.94, Code 2022, and that remain available on June 30, 2023,
 71 19 are transferred to the capital reinvestment fund to be used for
 71 20 the purposes of the fund.

71 21 2. The costs incident to securing of options, acquisition
 71 22 and sale of real estate and granting of utility easements,
 71 23 including but not limited to appraisals, invitations for
 71 24 offers, abstracts, and other necessary costs, may be paid
 71 25 from moneys appropriated for support and maintenance to the
 71 26 institution at which the real estate is located. ~~Such costs~~
 71 27 shall be and the source from which the moneys were appropriated
 71 28 shall be reimbursed from the proceeds of the sale.

71 29 SCHOOL READY CHILDREN GRANTS ACCOUNT

CODE: Allows any unexpended funds transferred to the Capital Reinvestment Fund to remain in the Fund in future fiscal years. Allows interest or earnings on moneys deposited in the Fund to be credited to the Fund.

CODE: Transfers any existing proceeds from the sale of real estate that were credited to the General Fund and that remain available on June 30, 2023, to the Fund.

CODE: Reimburses the source of funds for appraisals, invitations for offers, and other costs of a real estate sale from the proceeds of a sale.

71 30 Sec. 53. Section 256I.11, subsection 2, unnumbered
 71 31 paragraph 1, as amended by 2023 Iowa Acts, Senate File 514,
 71 32 section 1005, is amended to read as follows:
 71 33 A school ready children grants account is created in the
 71 34 fund under the authority of the director of the department of
 71 35 ~~education~~. Moneys credited to the account are appropriated
 72 1 to and shall be distributed by the department of ~~education~~ in
 72 2 the form of grants to early childhood Iowa areas pursuant to
 72 3 criteria established by the state board in accordance with law.

CODE: Transfers authority of the School Ready Children Grants Account under the ECI Program from the Director of the Department of Education (DE) to the Director of the HHS.

72 4 DIVISION XIII
 72 5 ADMINISTRATOR OF CHILD AND FAMILY SERVICES CONFORMING REPEAL

72 6 Sec. 54. 2023 Iowa Acts, Senate File 514, section 1357, as
 72 7 enacted, is amended to read as follows:
 72 8 SEC. 1357. REPEAL. Sections 135.2, 135.3, 135.6, 135.7,
 72 9 135.8, 135.9, 135.10, 216A.2, 217.7, 217.8, 217.9, 217.10,
 72 10 217.15, 217.16, 217.17, 218.19, 218.20, 218.40, 218.53, 218.54,
 72 11 222.6, 227.19, 231.22, and 234.2, Code 2023, are repealed.

Amends [Senate File 514](#) (State Government Alignment Act) to include Iowa Code section [217.8](#) in the list of sections repealed by the Act.

72 12 DIVISION XIV
 72 13 HEALTH POLICY OVERSIGHT COMMITTEE — MEDICAID PROGRAM

72 14 Sec. 55. Section 2.45, subsection 5, Code 2023, is amended
 72 15 to read as follows:
 72 16 5. The legislative health policy oversight committee,
 72 17 which shall be composed of ten members of the general
 72 18 assembly, consisting of five members from each house, to
 72 19 be appointed by the legislative council. The legislative
 72 20 health policy oversight committee ~~shall~~ may meet at least two
 72 21 times, annually, ~~during the legislative interim~~ to provide
 72 22 continuing oversight for Medicaid managed care, and to ensure
 72 23 effective and efficient administration of the program, address
 72 24 stakeholder concerns, monitor program costs and expenditures,
 72 25 and make recommendations.

CODE: Changes the meeting frequency of the Legislative Health Policy Oversight Committee from twice annually to at most once annually.

72 26 DIVISION XV
 72 27 PUBLIC ASSISTANCE PROGRAM PROVISIONS

72 28 Sec. 56. Section 234.1, subsection 6, as enacted by 2023
 72 29 Iowa Acts, Senate File 514, section 669, is amended to read as
 72 30 follows:

CODE: Provides definition for "Supplemental Nutrition Assistance Program" or "SNAP" by reference to the federal program administered through [7 C.F.R.](#) pts.270 – 283.

72 31 6. “Supplemental nutrition assistance program” or “SNAP”
 72 32 means benefits provided by the federal program administered
 72 33 through 7 C.F.R.pts.270 – ~~280~~ 283, as amended.

72 34 Sec. 57. Section 239.1, subsections 2 and 3, if enacted by
 72 35 2023 Iowa Acts, Senate File 494, are amended by striking the
 73 1 subsections and inserting in lieu thereof the following:
 73 2 2. “Asset” for the purposes of the asset test for the
 73 3 supplemental nutrition assistance program under section 239.4
 73 4 means all of the following resources countable toward the
 73 5 maximum allowed household asset limit of fifteen thousand
 73 6 dollars:
 73 7 a. All liquid resources.
 73 8 b. All other personal property excluding one vehicle and
 73 9 the fair market value in excess of ten thousand dollars of an
 73 10 additional vehicle.
 73 11 3. “Asset test” for the purposes of the asset test for
 73 12 the supplemental nutrition assistance program under section
 73 13 239.4 means the comparison of the collective value of all
 73 14 countable assets of the members of the applicant’s household to
 73 15 the maximum allowed household asset limit of fifteen thousand
 73 16 dollars.

CODE: Amends 2023 Iowa Acts, [Senate File 494](#) (Public Assistance Program Oversight Act) to specify that the definitions of “asset” and “asset test” are for the purposes of the SNAP.

73 17 Sec. 58. Section 239.4, subsection 1, if enacted by 2023
 73 18 Iowa Acts, Senate File 494, is amended to read as follows:
 73 19 1. For the purposes of determining eligibility for receipt
 73 20 of SNAP benefits, the department shall conduct an asset test
 73 21 on all members of the applicant’s household. The allowable
 73 22 financial resources to be included in or excluded from a
 73 23 determination of eligibility for SNAP shall be those specified
 73 24 in ~~7 U.S.C. §2014(g)(1)~~ 7 U.S.C. §2014(g), to the extent
 73 25 consistent with the term “asset” as defined in this chapter.

CODE: Amends 2023 Iowa Acts, Senate File 494 (Public Assistance Program Oversight Act) to include financial resources allowable under [7 U.S.C. §2014\(g\)](#) as part of an asset review for the SNAP.

73 26 Sec. 59. Section 239.9, subsection 1, if enacted by 2023
 73 27 Iowa Acts, Senate File 494, is amended to read as follows:
 73 28 1. Following a review of an applicant’s or recipient’s
 73 29 eligibility under this chapter, the department may refer cases
 73 30 of suspected fraud along with any supportive information to
 73 31 the department of inspections, and appeals, and licensing for
 73 32 review.

CODE: Inserts language to make a technical change.

73 33 Sec. 60. Section 239.10, subsection 1, if enacted by 2023

CODE: Strikes language to make a technical change.

73 34 Iowa Acts, Senate File 494, is amended to read as follows:
 73 35 1. The department of ~~health and human services~~ shall adopt
 74 1 rules pursuant to chapter 17A to administer this chapter.

74 2 Sec. 61. 2023 Iowa Acts, Senate File 494, if enacted, is
 74 3 amended by adding the following new section:
 74 4 NEW SECTION SEC. 10A.NEW SECTION 239.11 PUBLIC
 74 5 ASSISTANCE MODERNIZATION FUND.
 74 6 1. A public assistance modernization fund is created in
 74 7 the state treasury under the control of the department. The
 74 8 fund shall consist of moneys appropriated or transferred to, or
 74 9 deposited in, the fund as provided by law.
 74 10 2. The moneys in the fund shall be used and shall be
 74 11 appropriated only for the purposes of modernizing information
 74 12 technology systems and for other modernization initiatives
 74 13 related to delivery of public assistance programs.

74 14 3. The moneys deposited in the fund are not subject to
 74 15 section 8.33 and shall not be transferred, used, obligated,
 74 16 appropriated, or otherwise encumbered except as provided in
 74 17 this section. Notwithstanding section 12C.7, subsection 2,
 74 18 interest or earnings on moneys deposited in the state capitol
 74 19 maintenance fund shall be credited to the fund.

74 20 4. This section is repealed July 1, 2028.

74 21 Sec. 62. 2023 Iowa Acts, Senate File 494, section 12,
 74 22 subsection 6, if enacted, is amended to read as follows:

74 23 6. The department of health and human services may contract
 74 24 with multiple third-party vendors to administer this Act.

74 25 Sec. 63. ONE-TIME SETTLEMENT FUNDS — DEPOSIT IN PUBLIC
 74 26 ASSISTANCE MODERNIZATION FUND. For the fiscal year beginning
 74 27 July 1, 2023, and ending June 30, 2024, the department of
 74 28 health and human services shall deposit up to \$8,000,000
 74 29 received from one-time medical assistance settlement funds in
 74 30 the public assistance modernization fund, if enacted in this
 74 31 division of this Act.

74 32 DIVISION XVI
 74 33 HOME AND COMMUNITY-BASED SERVICES WAIVER RECIPIENT RESIDENCES

CODE: Amends 2023 Iowa Acts, Senate File 494 (Public Assistance Program Oversight Act) to create the Public Assistance Modernization Fund in the State Treasury under control of the HHS to use for the purposes of modernizing information technology systems and for other modernization initiatives related to delivery of public assistance programs.

CODE: Specifies that moneys in the Public Assistance Modernization Fund are not subject to reversion and are required to be used according to Section 10A of Senate File 494.

CODE: Repeals Section 10A of Senate File 494 effective July 1, 2028.

CODE: Technical change.

CODE: Appropriates up to \$8,000,000 in one-time Medicaid program settlement funds to the Public Assistance Modernization Fund as specified in 2023 Iowa Acts, Senate File 494 (Public Assistance Program Oversight Act).

74 34 — SPRINKLER SYSTEMS

74 35 Sec. 64. Section 335.34, Code 2023, is amended to read as
 75 1 follows:
 75 2 335.34 HOME AND COMMUNITY-BASED SERVICES WAIVER RECIPIENT
 75 3 RESIDENCE.

75 4 1. A county, county board of supervisors, or county zoning
 75 5 commission shall consider the residence of the recipient of
 75 6 services under a home and community-based services waiver as
 75 7 a residential use of property for the purposes of zoning and
 75 8 shall treat the use of the residence as a permitted use in all
 75 9 residential zones or districts, including all single-family
 75 10 residential zones or districts, of the county.

75 11 2. A county, county board of supervisors, or a county zoning
 75 12 commission shall not require that the recipient, or the owner
 75 13 of such a residence if other than the recipient, obtain a
 75 14 conditional use permit, special use permit, special exception,
 75 15 or variance. A county, county board of supervisors, or county
 75 16 zoning commission shall not establish limitations regarding the
 75 17 proximity of one such residence to another.

75 18 3. A county, county board of supervisors, or a county
 75 19 zoning commission shall not classify such a residence as a
 75 20 residential group R-3 occupancy or as a care facility within
 75 21 a dwelling for the purposes of enforcement of compliance
 75 22 with the sprinkler systems provisions specified in section
 75 23 903.3.1.3 of the international building code or section P2904
 75 24 of the international residential code, if adopted, or if such
 75 25 residence is inspected by the county.

75 26 ~~3.~~ 4. This section applies to the residence of a recipient
 75 27 of services under a home and community-based services waiver if
 75 28 the residence meets any of the following conditions:

75 29 a. The residence is a single-family dwelling owned or rented
 75 30 by the recipient.

75 31 b. The residence is a multifamily dwelling which does not
 75 32 hold itself out to the public as a community-based residential
 75 33 provider otherwise regulated by law, including but not limited
 75 34 to a residential care facility, and which provides dwelling
 75 35 units to no more than four recipients of services under a home
 76 1 and community-based services waiver at any one time.

76 2 ~~4.~~ 5. For the purposes of this section, "home and
 76 3 community-based services waiver" means "waiver" as defined in

CODE: Amends Iowa Code section [335.34](#) regarding HCBS waiver recipient residences to require a county, county board of supervisors, or county zoning commission to conform with specifications in the International Building Code or the International Residence Code that would allow more HCBS residences without sprinkler systems.

CODE: Prohibits a county, county board of supervisors, or a county zoning commission from classifying an HCBS waiver recipient residence as a residential group R-3 occupancy or care facility within a dwelling for the purposes of enforcement of compliance with sprinkler system provisions specified in section [903.3.1.3](#) of the International Building Code or section [P2904](#) of the International Residence Code, if adopted, or if the residence is inspected by the county.

76 4 section 249A.29.

76 5 Sec. 65. Section 414.32, Code 2023, is amended to read as
 76 6 follows:
 76 7 414.32 HOME AND COMMUNITY-BASED SERVICES WAIVER RECIPIENT
 76 8 RESIDENCE.

76 9 1. A city, city council, or city zoning commission shall
 76 10 consider the residence of the recipient of services under a
 76 11 home and community-based services waiver as a residential use
 76 12 of property for the purposes of zoning and shall treat the use
 76 13 of the residence as a permitted use in all residential zones
 76 14 or districts, including all single-family residential zones or
 76 15 districts, of the city.

76 16 2. A city, city council, or city zoning commission shall
 76 17 not require that the recipient, or owner of such residence if
 76 18 other than the recipient, obtain a conditional use permit,
 76 19 special use permit, special exception, or variance. A city,
 76 20 city council, or city zoning commission shall not establish
 76 21 limitations regarding the proximity of one such residence to
 76 22 another.

76 23 3. A city, city council, or city zoning commission shall not
 76 24 classify such a residence as a residential group R-3 occupancy
 76 25 or as a care facility within a dwelling for the purposes of
 76 26 enforcement of compliance with the sprinkler systems provisions
 76 27 specified in section 903.3.1.3 of the international building
 76 28 code or section P2904 of the international residential code, if
 76 29 adopted, or if such residence is inspected by the city.

76 30 ~~3.~~ 4. This section applies to the residence of a recipient
 76 31 of services under a home and community-based services waiver if
 76 32 the residence meets any of the following conditions:

76 33 a. The residence is a single-family dwelling owned or rented
 76 34 by the recipient.

76 35 b. The residence is a multifamily dwelling which does not
 77 1 hold itself out to the public as a community-based residential
 77 2 provider otherwise regulated by law, including but not limited
 77 3 to a residential care facility, and which provides dwelling
 77 4 units to no more than four recipients of services under a home
 77 5 and community-based services waiver at any one time.

77 6 ~~4.~~ 5. For the purposes of this section, "home and
 77 7 community-based services waiver" means "waiver" as defined in
 77 8 section 249A.29.

CODE: Amends Iowa Code section [414.32](#) regarding HCBS waiver recipient residences to require a city, city council, or city zoning commission to conform with specifications in the International Building Code or the International Residence Code that would allow more HCBS residences without sprinkler systems.

CODE: Prohibits a city, city council, or a city zoning commission from classifying an HCBS waiver recipient residence as a residential group R-3 occupancy or care facility within a dwelling for the purposes of enforcement of compliance with sprinkler system provisions specified in section 903.3.1.3 of the International Building Code or section P2904 of the International Residence Code, if adopted, or if the residence is inspected by the city.

77 9 Sec. 66. EFFECTIVE DATE. This division of this Act, being 77 10 deemed of immediate importance, takes effect upon enactment.	Specifies that Division XV of this Act relating to HCBS sprinkler systems takes effect upon enactment.
77 11 DIVISION XVII 77 12 STATE-FUNDED FAMILY MEDICINE OBSTETRICS FELLOWSHIP PROGRAM	
77 13 Sec. 67. NEW SECTION 135.182 STATE-FUNDED FAMILY MEDICINE 77 14 OBSTETRICS FELLOWSHIP PROGRAM — FUND. 77 15 1. The department shall establish a state-funded family 77 16 medicine obstetrics fellowship program to increase access 77 17 to family medicine obstetrics practitioners in rural and 77 18 underserved areas of the state. A person who has completed an 77 19 accreditation council for graduate medical education residency 77 20 program in family medicine is eligible for participation 77 21 in the fellowship program. Participating fellows shall 77 22 enter into a program agreement with a participating teaching 77 23 hospital which, at a minimum, requires the fellow to complete a 77 24 one-year fellowship and to engage in full-time family medicine 77 25 obstetrics practice in a rural or underserved area of the 77 26 state for a period of at least five years within nine months 77 27 following completion of the fellowship and receipt of a license 77 28 to practice medicine in the state.	Requires the HHS to establish a State-funded Family Medicine Obstetrics Fellowship Program in rural and underserved areas of the State. Participants will have completed an accredited residency program in family medicine and will be required to enter into a program agreement with a teaching hospital for a minimum of one year, after which they will engage in full-time practice of family medicine obstetrics in a rural or underserved part of the State for at least five years.
77 29 2. Each fellow participating in the program shall be 77 30 eligible for a salary and benefits including a stipend as 77 31 determined by the participating teaching hospital which shall 77 32 be funded through the family medicine obstetrics fellowship 77 33 program fund.	Specifies that participants in the Program will be eligible for a salary and benefits as determined by the teaching hospital and funded by through the Family Medicine Obstetrics Fellowship Program Fund.
77 34 3. The department shall adopt rules pursuant to chapter 77 35 17A to administer the program, including defining rural and 78 1 underserved areas for the purpose of the required full-time 78 2 practice of a person following completion of the fellowship.	Requires the HHS to adopt administrative rules to administer the State-funded Family Medicine Obstetrics Fellowship Program.
78 3 4. a. A family medicine obstetrics fellowship program 78 4 fund is created in the state treasury consisting of the moneys 78 5 appropriated or credited to the fund by law. Notwithstanding 78 6 section 8.33, moneys in the fund at the end of each fiscal year 78 7 shall not revert to any other fund but shall remain in the fund 78 8 for use in subsequent fiscal years. Moneys in the fund are 78 9 appropriated to the department to be used to fund fellowship	Creates the Family Medicine Obstetrics Fellowship Program Fund in the State Treasury. Moneys in the Fund do not revert to the General Fund at the end of the fiscal year.

78 10 positions as provided in this section.

78 11 b. For the fiscal year beginning July 1, 2023, and each
78 12 fiscal year beginning July 1 thereafter, there is appropriated
78 13 from the general fund of the state for deposit in the family
78 14 medicine obstetrics fellowship program fund an amount
78 15 sufficient to support the creation of four fellowship positions
78 16 as provided in this section.

Appropriates from the General Fund for FY 2024 and each fiscal year after an amount sufficient to support creation of four fellowship positions.

78 17 5. The department and the participating teaching hospitals
78 18 shall regularly evaluate and document their experiences
78 19 including identifying ways the program may be modified or
78 20 expanded to facilitate increased access to family medicine
78 21 obstetrics practitioners in rural and underserved areas of the
78 22 state. The department shall submit an annual report to the
78 23 general assembly by January 1. The report shall include the
78 24 number of fellowships funded to date and any other information
78 25 identified by the department and the participating teaching
78 26 hospitals as indicators of outcomes and the effectiveness of
78 27 the program.

Directs the HHS and participating hospitals to evaluate and document their experiences to identify ways to modify or expand the Program to facilitate increased access to obstetrics services in rural and underserved parts of the State. The HHS is directed to submit an annual report to the General Assembly by January 1 identifying the number of fellowships funded as well as any other information identified as indicators of outcomes and effectiveness of the Program.

78 28 6. For the purposes of this section, "teaching hospital"
78 29 means a hospital or medical center that provides medical
78 30 education to prospective and current health professionals.

Defines "teaching hospital" as a hospital or medical center that provides medical education to prospective and current health professionals.

78 31 DIVISION XVIII
78 32 ADOPTION SUBSIDY PROGRAM — NONRECURRING ADOPTION EXPENSES

78 33 Sec. 68. NEW SECTION 234.48 ADOPTION SUBSIDY —
78 34 NONRECURRING ADOPTION EXPENSES.
78 35 Notwithstanding any provision to the contrary, the maximum
79 1 reimbursement provided to an adoptive parent under the
79 2 adoption subsidy program for nonrecurring adoption expenses
79 3 is one thousand dollars. For the purposes of this section,
79 4 "nonrecurring adoption expenses" means the same as defined in 45
79 5 C.F.R. §1356.41. The department shall adopt rules pursuant to
79 6 chapter 17A to administer this section.

CODE: Sets the maximum reimbursement provided to an adoptive parent under the Adoption Subsidy Program for nonrecurring adoption expenses at \$1,000.

79 7 Sec. 69. REPEAL. 2010 Iowa Acts, chapter 1031, section 408,
79 8 is repealed.

CODE: Repeals 2010 Iowa Acts, chapter [1031](#), section 408, wherein the maximum reimbursement provided to an adoptive parent for nonrecurring court costs and legal expenses is currently set at \$500.

79 9 DIVISION XIX
79 10 SAFE HAVEN ACT HARMONIZATION

79 11 Sec. 70. Section 233.2, Code 2023, is amended to read as
79 12 follows:

79 13 233.2 NEWBORN INFANT CUSTODY RELEASE PROCEDURES.

79 14 1. a. A parent of a newborn infant may voluntarily release
79 15 custody of the newborn infant ~~by~~ as follows:

79 16 (1) By relinquishing physical custody of the newborn
79 17 infant, without expressing an intent to again assume physical
79 18 custody, at an institutional health facility or a fire station,
79 19 to an adoption service provider, or by authorizing another
79 20 person to relinquish physical custody on the parent's behalf.
79 21 If physical custody of the newborn infant is not relinquished
79 22 directly to an individual on duty at ~~the~~ an institutional
79 23 health facility or a fire station, or to an adoption service
79 24 provider, the parent may take other actions to be reasonably
79 25 sure that ~~an~~ the individual on duty or the adoption service
79 26 provider is aware that the newborn infant has been left at
79 27 the institutional health facility, the fire station, or the
79 28 location of the adoption service provider. The actions may
79 29 include but are not limited to making telephone contact with
79 30 the institutional health facility, the fire station, or the
79 31 adoption service provider, or a 911 service.

79 32 (2) By relinquishing physical custody of the newborn infant
79 33 to medical staff at a hospital or other facility following
79 34 delivery of the newborn infant in the hospital or other
79 35 facility when the parent notifies the medical staff that the
80 1 parent is voluntarily relinquishing physical custody of the
80 2 newborn infant without expressing an intent to again assume
80 3 physical custody.

80 4 (3) By relinquishing physical custody of the newborn infant
80 5 at a hospital, a fire station, or an emergency medical care
80 6 provider location, through a newborn safety device, without
80 7 expressing an intent to again assume physical custody.

80 8 b. In lieu of the procedure described in paragraph "a",
80 9 a parent of a newborn infant may make telephone contact with
80 10 a 911 service and relinquish physical custody of the newborn
80 11 infant, without expressing an intent to again assume physical
80 12 custody, to a first responder who responds to the 911 telephone
80 13 call.

Details and delineates the duties and obligations of a fire station, an adoption service provider, hospital staff, or an emergency medical provider in the event of a voluntary relinquishment of a newborn through the Newborn Safe Haven Act as determined by which entity is chosen by the relinquisher to receive physical custody of the newborn.

80 14 c. For the purposes of this chapter and for any judicial
80 15 proceedings associated with the newborn infant, a rebuttable
80 16 presumption arises that the person who relinquishes physical
80 17 custody ~~at an institutional health facility or to a first~~
80 18 ~~responder~~ in accordance with this section is the newborn
80 19 infant's parent or has relinquished physical custody with the
80 20 parent's authorization.

80 21 2. a. Unless the parent or other person relinquishing
80 22 physical custody of a newborn infant clearly expresses an
80 23 intent to return to again assume physical custody of the
80 24 newborn infant, ~~an~~ the individual on duty or the medical staff
80 25 at the institutional health facility, the emergency medical
80 26 care provider location, or the fire station at which physical
80 27 custody of the newborn infant was relinquished, the adoption
80 28 service provider to whom physical custody of the newborn infant
80 29 was relinquished, or a the first responder to whom physical
80 30 custody of the newborn infant was relinquished, pursuant
80 31 to subsection 1 shall take physical custody of the newborn
80 32 infant. The individual on duty or the medical staff, the
80 33 adoption service provider, or the first responder who takes
80 34 physical custody of the newborn infant may request the parent
80 35 or other person to provide the name of the parent or parents
81 1 and information on the medical history of the newborn infant
81 2 and the newborn infant's parent or parents. However, the
81 3 parent or other person is not required to provide the names or
81 4 medical history information to comply with this section. The
81 5 individual on duty or the medical staff, the adoption service
81 6 provider, or the first responder who takes physical custody of
81 7 the newborn infant may perform reasonable acts necessary to
81 8 protect the physical health or safety of the newborn infant.
81 9 The individual on duty and or the medical staff, the adoption
81 10 service provider, and the first responder to whom physical
81 11 custody of the newborn infant was relinquished, and the
81 12 institutional health facility in, the emergency medical care
81 13 provider location, and the fire station at which the individual
81 14 was on duty and the first responder physical custody of the
81 15 newborn infant was relinquished are immune from criminal or
81 16 civil liability for any acts or omissions made in good faith to
81 17 comply with this section.

81 18 b. If the physical custody of a newborn infant is
81 19 relinquished at an emergency medical care provider location or

81 20 a fire station, to an adoption service provider, or to a first
81 21 responder, the individual on duty at the emergency medical
81 22 care provider location or the fire station, the adoption
81 23 service provider, or the first responder who responded to the
81 24 911 telephone call shall transport the newborn infant to the
81 25 nearest institutional health facility. The individual on duty
81 26 at the emergency medical care provider location or the fire
81 27 station, the adoption service provider, or the first responder
81 28 who took physical custody of the newborn infant shall provide
81 29 any parental identification or medical history information to
81 30 the institutional health facility.

81 31 c. If the physical custody of the newborn infant is
81 32 relinquished at an institutional health facility, the state
81 33 shall reimburse the institutional health facility for the
81 34 institutional health facility's actual expenses in providing
81 35 care to the newborn infant and in performing acts necessary to
82 1 protect the physical health or safety of the newborn infant.
82 2 The reimbursement shall be paid from moneys appropriated for
82 3 this purpose to the department of ~~human services~~.
82 4 d. If the name of the parent is unknown to the institutional
82 5 health facility, the individual on duty at the institutional
82 6 health facility or other person designated by the institutional
82 7 health facility at which physical custody of the newborn infant
82 8 was relinquished shall submit the certificate of birth report
82 9 as required pursuant to section 144.14. If the name of the
82 10 parent is disclosed to the institutional health facility,
82 11 the facility shall submit the certificate of birth report as
82 12 required pursuant to section 144.13. The department of ~~public~~
82 13 ~~health~~ shall not file the certificate of birth with the county
82 14 of birth and shall otherwise maintain the confidentiality of
82 15 the birth certificate in accordance with section 144.43.

82 16 3. a. As soon as possible after the individual on duty
82 17 or the medical staff, the adoption service provider, or the
82 18 first responder assumes physical custody of a newborn infant
82 19 released under subsection 1, and, if applicable, the individual
82 20 on duty at the emergency medical care provider location
82 21 or the fire station, the adoption service provider, or the
82 22 first responder transports the newborn infant to the nearest
82 23 institutional health facility under subsection 2, paragraph
82 24 "b", the individual ~~or~~ on duty or the medical staff shall notify
82 25 either the department or an adoption service provider and the

82 26 first responder shall notify the department of human services
82 27 ~~and the~~. The department or the adoption service provider shall
82 28 take the actions necessary to assume the care, control, and
82 29 custody of the newborn infant. ~~The~~ as follows:

82 30 (1) If physical custody of the newborn infant was not
82 31 initially relinquished to an adoption service provider,
82 32 the department shall immediately notify the juvenile court
82 33 and the county attorney of the department's action and the
82 34 circumstances surrounding the action and request an ex parte
82 35 order from the juvenile court ordering, in accordance with the
83 1 requirements of section 232.78, subsection 9, the department
83 2 to take custody of the newborn infant. Upon receiving the
83 3 order, the department shall take custody of the newborn
83 4 infant. After the department takes custody of the newborn
83 5 infant, notwithstanding any provision to the contrary relating
83 6 to priority placement of the child under section 232.78, the
83 7 department shall, if feasible, place the newborn infant in
83 8 a prospective adoptive home. The department shall maintain
83 9 a list of prospective adoptive homes that have completed
83 10 placement investigations and have been preapproved by the
83 11 department or a certified adoption investigator.

83 12 (2) If physical custody of the newborn infant was initially
83 13 relinquished to an adoption service provider, the adoption
83 14 service provider shall immediately notify the juvenile court
83 15 and the county attorney of the adoption service provider's
83 16 action and the circumstances surrounding the action and
83 17 request an ex parte order from the juvenile court ordering, in
83 18 accordance with the requirements of section 232.78, subsection
83 19 9, the adoption service provider to take custody of the
83 20 newborn infant. Upon receiving the order, the adoption service
83 21 provider shall take custody of the newborn infant.

83 22 b. Within twenty-four hours of the department or the
83 23 adoption service provider taking custody of the newborn infant,
83 24 the department or the adoption service provider shall notify
83 25 the juvenile court and the county attorney in writing of the
83 26 department's or adoption service provider's action and the
83 27 circumstances surrounding the action.

83 28 c. Within twenty-four hours of the adoption service provider
83 29 taking custody of the newborn infant, the adoption service
83 30 provider shall notify the department in writing that the
83 31 adoption service provider has taken custody of the newborn

83 32 infant and will comply with the requirements of chapter 233.
83 33 4. a. Upon being notified in writing by the department or
83 34 the adoption service provider under subsection 3, the county
83 35 attorney shall file a petition alleging the newborn infant to
84 1 be a child in need of assistance in accordance with section
84 2 232.87 and a petition for termination of parental rights with
84 3 respect to the newborn infant in accordance with section
84 4 232.111, subsection 2, paragraph "a". A hearing on a child in
84 5 need of assistance petition filed pursuant to this subsection
84 6 shall be held at the earliest practicable time. A hearing on a
84 7 termination of parental rights petition filed pursuant to this
84 8 subsection shall be held no later than thirty days after the
84 9 day the physical custody of the newborn child was relinquished
84 10 in accordance with subsection 1 unless the juvenile court
84 11 continues the hearing beyond the thirty days for good cause
84 12 shown.

84 13 b. Notice of a petition filed pursuant to this subsection by
84 14 either the department or the adoption service provider shall
84 15 be provided to any known parent and others in accordance with
84 16 the provisions of chapter 232 and shall be served upon any
84 17 putative father registered with the state registrar of vital
84 18 statistics pursuant to section 144.12A. In addition, prior to
84 19 holding a termination of parental rights hearing with respect
84 20 to the newborn infant, notice by publication shall be provided
84 21 as described in section 600A.6, subsection 5.

84 22 5. Reasonable efforts, as defined in section 232.102, that
84 23 are made in regard to the newborn infant shall be limited to
84 24 the efforts made in a timely manner to finalize a permanency
84 25 plan for the newborn infant.

84 26 6. ~~An~~ The individual on duty or the medical staff at an
84 27 institutional health facility, emergency medical care provider
84 28 location, or fire station, the adoption service provider, or
84 29 the first responder who assumes physical custody of a newborn
84 30 infant upon the release of the newborn infant under subsection
84 31 1 shall be provided notice of any hearing held concerning
84 32 the newborn infant at the same time notice is provided to
84 33 other parties to the hearing and the individual on duty or the
84 34 medical staff, the adoption service provider, or the first
84 35 responder may provide testimony at the hearing.

85 1 Sec. 71. Section 233.6, Code 2023, is amended to read as
85 2 follows:

Requires the HHS to develop and distribute informational materials informing the public of a parent's rights and relinquishment procedures

<p>85 3 233.6 EDUCATIONAL AND PUBLIC INFORMATION.</p> <p>85 4 The department of human services, in consultation with the</p> <p>85 5 Iowa department of public health and the department of justice,</p> <p>85 6 shall develop and distribute the following:</p> <p>85 7 1. An information card or other publication for</p> <p>85 8 distribution by an institutional health facility, <u>an emergency</u></p> <p>85 9 <u>medical care provider location, a fire station, an adoption</u></p> <p>85 10 <u>service provider, or a first responder to a parent who releases</u></p> <p>85 11 <u>custody of a newborn infant in accordance with this chapter.</u></p> <p>85 12 The publication shall inform the parent of a parent's rights</p> <p>85 13 under section 233.4, explain the request for medical history</p> <p>85 14 information under section 233.2, subsection 2, and provide</p> <p>85 15 other information deemed pertinent by the departments.</p> <p>85 16 2. Educational materials, public information announcements,</p> <p>85 17 and other resources to develop awareness of the availability</p> <p>85 18 of the newborn safe haven Act <u>and the involvement of adoption</u></p> <p>85 19 <u>service providers</u> among adolescents, young parents, and others</p> <p>85 20 who might avail themselves of this chapter.</p> <p>85 21 3. Signage that may be used to identify the institutional</p> <p>85 22 health facilities, <u>emergency medical care provider locations,</u></p> <p>85 23 <u>fire stations, and adoption service provider locations</u> at which</p> <p>85 24 physical custody of a newborn infant may be relinquished in</p> <p>85 25 accordance with this chapter.</p>	<p>established under the Newborn Safe Haven Act as described in Iowa Code chapter 233.</p>
<p>85 26 Sec. 72. 2023 Iowa Acts, Senate File 514, section 656,</p> <p>85 27 amending section 233.6, unnumbered paragraph 1, Code 2023, as</p> <p>85 28 enacted, is amended by striking the section.</p>	<p>Eliminates section 656 of 2023 Iowa Acts, Senate File 514 (State Government Alignment Act), wherein Iowa Code section 233.6, unnumbered paragraph 1 is struck.</p>
<p>85 29 Sec. 73. 2023 Iowa Acts, House File 425, section 2, amending</p> <p>85 30 section 233.2, Code 2023, if enacted, is amended by striking</p> <p>85 31 the section.</p>	<p>Eliminates section 2 of 2023 Iowa Acts, House File 425, wherein the Newborn Safe Haven Act is amended to describe release procedures for relinquishing an infant at a fire station, hospital, or to emergency medical care provider.</p>
<p>85 32 Sec. 74. 2023 Iowa Acts, House File 425, section 4, amending</p> <p>85 33 section 233.6, Code 2023, if enacted, is amended by striking</p> <p>85 34 the section.</p>	<p>Eliminates section 4 of 2023 Iowa Acts, House File 425, wherein the Newborn Safe Haven Act is amended to include emergency medical providers, and fire stations as entities responsible for dissemination of information to the public.</p>
<p>85 35 Sec. 75. 2023 Iowa Acts, House File 474, section 8, amending</p> <p>86 1 section 233.2, Code 2023, if enacted, is amended by striking</p> <p>86 2 the section.</p>	<p>Eliminates section 8 of 2023 Iowa Acts, House File 474, wherein the Newborn Safe Haven Act is amended to describe release procedures for relinquishing an infant to an adoption service provider.</p>

86 3 Sec. 76. 2023 Iowa Acts, House File 474, section 10,
86 4 amending section 233.6, Code 2023, if enacted, is amended by
86 5 striking the section.

Eliminates section 10 of 2023 Iowa Acts, House File 474, wherein the Newborn Safe Haven Act is amended to include adoption service providers as entities responsible for dissemination of information to the public.

Health and Human Services

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	\$ 11,304,082	\$ 11,304,082	\$ 0	\$ 0	\$ -11,304,082	
Office of LTC Ombudsman	1,149,821	1,149,821	0	0	-1,149,821	
Total Aging, Iowa Department on	\$ 12,453,903	\$ 12,453,903	\$ 0	\$ 0	\$ -12,453,903	
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 23,659,379	\$ 23,659,379	\$ 0	\$ 0	\$ -23,659,379	
Healthy Children and Families	5,816,681	5,816,681	0	0	-5,816,681	
Chronic Conditions	4,258,373	4,258,373	0	0	-4,258,373	
Community Capacity	7,319,306	6,519,306	0	0	-6,519,306	
Essential Public Health Services	7,662,464	7,662,464	0	0	-7,662,464	
Infectious Diseases	1,796,206	1,796,206	0	0	-1,796,206	
Public Protection	4,466,601	4,466,601	0	0	-4,466,601	
Resource Management	933,871	933,871	0	0	-933,871	
Congenital & Inherited Disorders Registry	199,910	223,521	0	0	-223,521	
Total Public Health, Department of	\$ 56,112,791	\$ 55,336,402	\$ 0	\$ 0	\$ -55,336,402	
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 1,033,289	\$ 1,033,289	\$ -196,474	PG 2 LN 9
Home Ownership Assistance Program	2,000,000	2,000,000	2,000,000	2,200,000	200,000	PG 2 LN 32
Veterans County Grants	990,000	990,000	990,000	990,000	0	PG 3 LN 3
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,219,763	\$ 4,023,289	\$ 4,223,289	\$ 3,526	
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 7,115,335	\$ 7,115,335	\$ -16,217	PG 2 LN 15
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,351,315	\$ 11,138,624	\$ 11,338,624	\$ -12,691	
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	\$ 41,003,978	\$ 41,003,978	\$ 41,003,575	\$ 41,003,575	\$ -403	PG 25 LN 7
Medical Assistance	1,503,848,253	1,510,127,388	1,525,126,779	1,543,626,779	33,499,391	PG 28 LN 21
Health Program Operations	17,831,343	17,446,343	17,446,067	17,446,067	-276	PG 34 LN 5
State Supplementary Assistance	7,349,002	7,349,002	7,349,002	7,349,002	0	PG 35 LN 13
State Children's Health Insurance	37,957,643	38,661,688	38,661,688	38,661,688	0	PG 36 LN 16
Child Care Assistance	40,816,931	40,816,931	64,223,730	64,223,730	23,406,799	PG 37 LN 3
Child and Family Services	89,071,930	93,571,677	80,027,794	79,027,794	-14,543,883	PG 41 LN 15
Adoption Subsidy	40,596,007	40,596,007	40,883,507	40,883,507	287,500	PG 45 LN 27
Family Support Subsidy	949,282	949,282	949,282	949,282	0	PG 47 LN 7
Conner Training	33,632	33,632	33,632	33,632	0	PG 47 LN 28

Health and Human Services

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Volunteers	84,686	84,686	84,686	84,686	0	PG 54 LN 16
Child Abuse Prevention	199,910	232,570	232,570	232,570	0	STANDING
Assistance	\$ 1,779,742,597	\$ 1,790,873,184	\$ 1,816,022,312	\$ 1,833,522,312	\$ 42,649,128	
Eldora Training School						
Eldora Training School	\$ 17,397,068	\$ 17,606,871	\$ 17,568,511	\$ 17,568,511	\$ -38,360	PG 40 LN 20
Cherokee						
Cherokee MHI	\$ 15,457,597	\$ 15,613,624	\$ 15,923,252	\$ 15,923,252	\$ 309,628	PG 48 LN 9
Independence						
Independence MHI	\$ 19,652,379	\$ 19,688,928	\$ 19,811,470	\$ 19,811,470	\$ 122,542	PG 48 LN 15
Glenwood						
Glenwood Resource Center	\$ 14,802,873	\$ 16,288,739	\$ 16,255,132	\$ 16,255,132	\$ -33,607	PG 49 LN 13
Woodward						
Woodward Resource Center	\$ 12,237,937	\$ 13,409,294	\$ 13,389,577	\$ 13,389,577	\$ -19,717	PG 49 LN 16
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 13,643,727	\$ 13,891,276	\$ 14,865,337	\$ 14,865,337	\$ 974,061	PG 50 LN 25
Field Operations						
Child Support Services	\$ 15,942,885	\$ 15,942,885	\$ 15,914,329	\$ 15,914,329	\$ -28,556	PG 27 LN 8
Field Operations	60,596,667	65,894,438	65,686,509	72,056,945	6,162,507	PG 51 LN 18
Field Operations	\$ 76,539,552	\$ 81,837,323	\$ 81,600,838	\$ 87,971,274	\$ 6,133,951	
General Administration						
Aging Programs	\$ 0	\$ 0	\$ 12,006,290	\$ 11,799,361	\$ 11,799,361	PG 3 LN 16
Office of LTC Ombudsman	0	0	1,148,959	1,148,959	1,148,959	PG 5 LN 28
Addictive Disorders	0	0	23,656,992	23,656,992	23,656,992	PG 6 LN 13
Healthy Children and Families	0	0	5,815,491	5,815,491	5,815,491	PG 8 LN 4
Chronic Conditions	0	0	4,256,595	4,256,595	4,256,595	PG 9 LN 34
Community Capacity	0	0	8,010,682	7,435,682	7,435,682	PG 11 LN 30
Essential Public Health Services	0	0	7,662,464	7,662,464	7,662,464	PG 16 LN 9
Infectious Diseases	0	0	1,795,902	1,795,902	1,795,902	PG 16 LN 15
Public Protection	0	0	4,581,792	4,581,792	4,581,792	PG 16 LN 21
Resource Management	0	0	933,543	933,543	933,543	PG 17 LN 20
Congenital & Inherited Disorders Registry	0	0	223,521	223,521	223,521	STANDING
General Administration	15,342,189	15,842,189	19,913,662	18,913,662	3,071,473	PG 52 LN 2
HHS Facilities	2,879,274	4,172,123	9,356,423	2,157,590	-2,014,533	PG 54 LN 3
Central Administration	0	0	261,672	186,913	186,913	PG 64 LN 21
Community Advocacy and Services	0	0	956,894	956,894	956,894	PG 64 LN 27
Criminal & Juvenile Justice	0	0	1,318,547	1,318,547	1,318,547	PG 64 LN 33
Single Grant Program	0	0	140,000	140,000	140,000	PG 65 LN 4
LiHEAP Weatherization Assistance Program	0	0	1	1	1	STANDING
Commission of Inquiry	0	1,394	1,394	1,394	0	STANDING
Nonresident Mental Illness Commitment	18,138	142,802	142,802	142,802	0	STANDING
General Administration	\$ 18,239,601	\$ 20,158,508	\$ 102,183,626	\$ 93,128,105	\$ 72,969,597	

Health and Human Services

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Total Human Services, Department of	\$ 1,967,713,331	\$ 1,989,367,747	\$ 2,097,620,055	\$ 2,112,434,970	\$ 123,067,223	
Total Health and Human Services	<u>\$ 2,047,631,340</u>	<u>\$ 2,068,509,367</u>	<u>\$ 2,108,758,679</u>	<u>\$ 2,123,773,594</u>	<u>\$ 55,264,227</u>	

Health and Human Services

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Supp-Final Action FY 2023 (3)	Gov Rec Align FY 2024 (4)	Final Action FY 2024 (5)	Final Action vs Est FY 2023 (6)	Page and Line # (7)
Public Health, Department of							
Public Health, Dept. of							
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ -1,750,000	
Total Public Health, Department of	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 0	\$ 0	\$ -1,750,000	
Human Services, Department of							
General Administration							
Gambling Treatment - SWRF	\$ 0	\$ 0	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	PG 18 LN 7
FIP - TANF	1,931,687	5,002,006	0	5,002,006	5,002,006	0	PG 18 LN 32
PROMISE JOBS - TANF	3,986,449	5,412,060	0	5,412,060	5,412,060	0	PG 19 LN 1
FaDSS - TANF	2,889,837	2,888,980	0	2,888,980	2,888,980	0	PG 19 LN 5
Field Operations - TANF	31,826,088	31,296,232	0	31,296,232	31,296,232	0	PG 19 LN 16
General Administration - TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	0	PG 19 LN 18
Child Care Assistance - TANF	26,205,412	47,166,826	0	47,166,826	47,166,826	0	PG 19 LN 20
Child & Family Services - TANF	32,380,654	32,380,654	0	32,380,654	32,380,654	0	PG 20 LN 5
Child Abuse Prevention - TANF	125,000	125,000	0	125,000	125,000	0	PG 20 LN 7
Training & Technology - TANF	324,543	1,037,186	0	1,037,186	1,037,186	0	PG 20 LN 25
General Administration	\$ 103,413,670	\$ 129,052,944	\$ 0	\$ 130,802,944	\$ 130,802,944	\$ 1,750,000	
Assistance							
Pregnancy Prevention - TANF	\$ 1,604,227	\$ 1,913,203	\$ 0	\$ 1,913,203	\$ 1,913,203	\$ 0	PG 20 LN 9
Categorical Eligibility SNAP - TANF	10,516	14,236	0	14,236	14,236	0	PG 21 LN 26
Medical Assistance - HCTF	201,200,000	200,660,000	0	189,860,000	189,860,000	-10,800,000	PG 28 LN 3
Medicaid Supplemental - MFF	200,000	150,000	0	150,000	150,000	0	PG 28 LN 12
Health Program Operations - PSA	234,193	234,193	0	234,193	234,193	0	PG 66 LN 14
Medical Assistance - QATF	56,305,139	56,305,139	66,282,906	56,305,139	111,216,205	54,911,066	PG 66 LN 26
Medical Assistance - HHCAT	33,920,554	33,920,554	0	33,920,554	33,920,554	0	PG 67 LN 3
Public Assistance Modernization Fund	0	0	0	0	8,000,000	8,000,000	PG 74 LN 25
Assistance	\$ 293,474,629	\$ 293,197,325	\$ 66,282,906	\$ 282,397,325	\$ 345,308,391	\$ 52,111,066	
Total Human Services, Department of	\$ 396,888,299	\$ 422,250,269	\$ 66,282,906	\$ 413,200,269	\$ 476,111,335	\$ 53,861,066	
Total Health and Human Services	\$ 398,638,299	\$ 424,000,269	\$ 66,282,906	\$ 413,200,269	\$ 476,111,335	\$ 52,111,066	

Health and Human Services

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Dept. of						
General Administration	11.68	15.00	15.00	15.00	0.00	PG 2 LN 9
Total Veterans Affairs, Department of	11.68	15.00	15.00	15.00	0.00	
<u>Aging, Iowa Department on</u>						
Aging, Dept. on						
Aging Programs	29.50	31.00	0.00	0.00	-31.00	
Office of LTC Ombudsman	11.50	11.98	0.00	0.00	-11.98	
Total Aging, Iowa Department on	41.00	42.98	0.00	0.00	-42.98	
<u>Public Health, Department of</u>						
Public Health, Dept. of						
Addictive Disorders	9.39	12.00	0.00	0.00	-12.00	
Healthy Children and Families	11.51	14.00	0.00	0.00	-14.00	
Chronic Conditions	8.64	10.00	0.00	0.00	-10.00	
Community Capacity	6.53	13.00	0.00	0.00	-13.00	
Infectious Diseases	3.56	6.00	0.00	0.00	-6.00	
Public Protection	141.00	144.60	0.00	0.00	-144.60	
Resource Management	1.78	4.00	0.00	0.00	-4.00	
Total Public Health, Department of	182.41	203.60	0.00	0.00	-203.60	
<u>Human Services, Department of</u>						
Assistance						
Family Investment Program/PROMISE JOBS	26.71	28.35	26.50	26.50	-1.85	PG 25 LN 7
Medical Assistance	7.07	11.11	11.10	11.10	-0.01	PG 28 LN 21
Health Program Operations	3.80	3.01	3.00	3.00	-0.01	PG 34 LN 5
Child Care Assistance	2.51	3.00	3.00	3.00	0.00	PG 37 LN 3
Child and Family Services	4.43	6.00	5.00	5.00	-1.00	PG 41 LN 15
Assistance	44.51	51.47	48.60	48.60	-2.87	
Eldora Training School						
Eldora Training School	174.96	207.00	207.00	207.00	0.00	PG 40 LN 20
Cherokee						
Cherokee MHI	150.00	158.19	171.19	188.00	29.81	PG 48 LN 9
Independence						
Independence MHI	176.13	182.20	185.20	211.00	28.80	PG 48 LN 15
Glenwood						
Glenwood Resource Center	540.74	592.50	592.50	592.50	0.00	PG 49 LN 13
Woodward						
Woodward Resource Center	468.46	521.90	521.90	521.90	0.00	PG 49 LN 16

Health and Human Services

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	128.70	135.29	142.29	167.00	31.71	PG 50 LN 25
Field Operations						
Child Support Services	408.61	423.00	423.00	459.00	36.00	PG 27 LN 8
Field Operations	1,497.11	1,589.00	1,589.00	1,589.00	0.00	PG 51 LN 18
Field Operations	<u>1,905.71</u>	<u>2,012.00</u>	<u>2,012.00</u>	<u>2,048.00</u>	<u>36.00</u>	
General Administration						
Aging Programs	0.00	0.00	31.00	31.00	31.00	PG 3 LN 16
Office of LTC Ombudsman	0.00	0.00	11.98	12.00	12.00	PG 5 LN 28
Addictive Disorders	0.00	0.00	12.00	12.00	12.00	PG 6 LN 13
Healthy Children and Families	0.00	0.00	14.00	14.00	14.00	PG 8 LN 4
Chronic Conditions	0.00	0.00	10.00	10.00	10.00	PG 9 LN 34
Community Capacity	0.00	0.00	13.00	14.00	14.00	PG 11 LN 30
Infectious Diseases	0.00	0.00	6.00	6.00	6.00	PG 16 LN 15
Public Protection	0.00	0.00	57.00	57.00	57.00	PG 16 LN 21
Resource Management	0.00	0.00	4.00	4.00	4.00	PG 17 LN 20
General Administration	267.67	291.30	330.81	341.86	50.56	PG 52 LN 2
Central Administration	0.00	0.00	5.54	5.54	5.54	PG 64 LN 21
Community Advocacy and Services	0.00	0.00	7.55	7.55	7.55	PG 64 LN 27
Criminal & Juvenile Justice	0.00	0.00	9.00	9.00	9.00	PG 64 LN 33
General Administration	<u>267.67</u>	<u>291.30</u>	<u>511.88</u>	<u>523.95</u>	<u>232.65</u>	
Total Human Services, Department of	<u>3,856.89</u>	<u>4,151.85</u>	<u>4,392.56</u>	<u>4,507.95</u>	<u>356.10</u>	
Total Health and Human Services	<u><u>4,091.97</u></u>	<u><u>4,413.43</u></u>	<u><u>4,407.56</u></u>	<u><u>4,522.95</u></u>	<u><u>109.52</u></u>	

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$212.5 million from the General Fund to the Judicial Branch for FY 2024. This is an increase of \$18.8 million compared to FY 2023. The appropriations include the following:

- \$193.4 million to the Judicial Branch for operations.
- \$3.6 million to the Jury and Witness Fee Revolving Fund.
- \$3.3 million for court ordered services.
- \$12.3 million for graduated sanctions.

The Judicial Branch has 1,851.0 full-time equivalent (FTE) positions that are not appropriated in this Act. This is a decrease of 2.0 FTE positions compared to estimated FY 2023.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Court-Ordered Services: Appropriates \$3.3 million to the Judicial Branch for court-ordered services. This is a new appropriation for the Judicial Branch. Funding was previously appropriated to the Department of Health and Human Services (HHS). This is no change compared to estimated FY 2023.

Page 2, Line 35

Graduated Sanctions: Appropriates \$12.3 million to the Judicial Branch for juvenile delinquent graduated sanctions services. This is a new appropriation for the Judicial Branch. Funding was previously appropriated to the HHS. This is no change compared to estimated FY 2023.

Page 4, Line 17

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Judicial Branch: Appropriates \$193.4 million to the Judicial Branch for operations. This is a net increase of \$3.3 million compared to estimated FY 2023. The changes include the following:

Page 2, Line 9

- A decrease of \$367,000 due to restructuring the Office of the Chief Information Officer's (OCIO's) Cybersecurity Office from fee-based funding to a General Fund appropriation.
- An increase of \$290,000 for an increase in the State's contribution to the Judicial Retirement System.
- An increase of \$3.1 million for general operations within the Judicial Branch.
- An increase of \$250,000 for reimbursement to the Indigent Defense Fund for travel time claims.

STUDIES AND INTENT

Intent

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems,

Page 4, Line 29

except for the implementation of an internal accounting and recordkeeping system.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Page 5, Line 10

Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.

Page 5, Line 13

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2024 if all parties in a case agree, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

Page 6, Line 8

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2024.

Page 6, Line 17

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2024.

Page 6, Line 22

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure electronic communications instead of traveling during FY 2024.

Page 7, Line 1

Required Reports

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements.

Page 4, Line 35

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

Page 5, Line 19

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

Page 5, Line 28

EXECUTIVE SUMMARY
JUDICIAL BRANCH APPROPRIATIONS ACT

Requires the Judicial Branch to provide a report by January 1, 2024, specifying funds received and expended from the Court Technology and Modernization Fund during FY 2023 and the plans for expenditures from each fund during FY 2024.

Page 6, Line 1

For FY 2024, prohibits a court from appointing a noncontract attorney under Iowa Code section [815.10\(3\)](#) without the noncontract attorney's consent. *This item was vetoed by the Governor.*

Page 9, Line 35

SIGNIFICANT CODE CHANGES

Requires the Supreme Court to prescribe a formula to determine the number of District Associate Judges who will serve in each judicial election district. The formula must be based upon a workload formula of judicial officers.

Page 7, Line 8

Amends Iowa Code section [602.3205](#) to include video as a form of recording for shorthand reporters.

Page 9, Line 10

Allows the State Court Administrator to authorize the procurement of goods and services in which contractual limitations of vendor liability is provided for in the documents initiating procurement.

Page 10, Line 6

GOVERNOR'S VETOES

Noncontract Attorney Appointment: The Governor vetoed Section 8 of the Act which prohibits a court from appointing a noncontract attorney under Iowa Code section [815.10\(3\)](#) without the noncontract attorney's consent. The veto message cites that the Section creates the possibility that indigent individuals charged with a crime will be left without legal representation.

Page 9, Line 35

ENACTMENT DATE

This Act was approved by the General Assembly on May 3, 2023, and item vetoed and signed by the Governor on June 1, 2023.

STAFF CONTACT: Justus Thompson (515.725.2249) justus.thompson@legis.iowa.gov

Senate File 563 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
7	8	6	Amend	602.6301
9	10	7	Amend	602.3205
10	6	9	New	602.1209A

2 1 DIVISION I
 2 2 FY 2023-2024 APPROPRIATIONS

2 3 Section 1. JUDICIAL BRANCH.

2 4 1. There is appropriated from the general fund of the state
 2 5 to the judicial branch for the fiscal year beginning July 1,
 2 6 2023, and ending June 30, 2024, the following amounts, or so
 2 7 much thereof as is necessary, to be used for the purposes
 2 8 designated:

2 9 a. For salaries of supreme court justices, appellate court
 2 10 judges, district court judges, district associate judges,
 2 11 associate juvenile judges, associate probate judges, judicial
 2 12 magistrates and staff, state court administrator, clerk of
 2 13 the supreme court, district court administrators, clerks of
 2 14 the district court, juvenile court officers, board of law
 2 15 examiners, board of examiners of shorthand reporters, and
 2 16 commission on judicial qualifications; receipt and disbursement
 2 17 of child support payments; reimbursement of the auditor
 2 18 of state for expenses incurred in completing audits of the
 2 19 offices of the clerks of the district court during the fiscal
 2 20 year beginning July 1, 2023; and maintenance, equipment, and
 2 21 miscellaneous purposes:
 2 22 \$ 193,350,550

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is a net increase of \$3,250,000 compared to estimated FY 2023. This change includes:

- A decrease of \$366,805 due to restructuring the Office of the Chief Information Officer's (OCIO's) Cybersecurity Office from fee-based funding to a General Fund appropriation.
- An increase of \$290,000 for an increase in the State's contribution to the Judicial Retirement System.
- An increase of \$3,076,805 for general operations within the Judicial Branch.
- An increase of \$250,000 for reimbursement to the Indigent Defense Fund for travel time claims.

NOTE: The full-time equivalent (FTE) positions for the Judicial Branch are not appropriated in this Act but can be found within the FTE positions tracking spreadsheet attached to this document.

2 23 Of the moneys appropriated in this lettered paragraph,
 2 24 no more than \$250,000 is allocated for reimbursement to the
 2 25 indigent defense fund created in section 815.11 for travel
 2 26 time claims as required under section 815.7A, subsection 2, if
 2 27 enacted by 2023 Iowa Acts, Senate File 562 or House Study Bill
 2 28 251, or successor legislation.

Allocates no more than \$250,000 for reimbursement to the Indigent Defense Fund for travel time claims as required under Iowa Code section [815.7A\(2\)](#) if enacted by 2023 Iowa Acts, [SF 562](#), (FY 2024 Justice System Appropriations Act).

2 29 b. For deposit in the revolving fund created pursuant to
 2 30 section 602.1302, subsection 3, for jury and witness fees,
 2 31 mileage, costs related to summoning jurors, costs and fees for
 2 32 interpreters and translators, and reimbursement of attorney
 2 33 fees paid by the state public defender:

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, costs, and reimbursement of attorney fees paid by the State Public Defender.

DETAIL: This is no change compared to estimated FY 2023.

2 34 \$ 3,600,000

2 35 c. For payment of expenses for court-ordered services
 3 1 provided to juveniles who are under the supervision of juvenile
 3 2 court services, which expenses are a charge upon the state
 3 3 pursuant to section 232.141, subsection 4:
 3 4 \$ 3,290,000

3 5 (1) Of the moneys appropriated in this lettered paragraph,
 3 6 no more than \$1,556,000 is allocated to provide school-based
 3 7 supervision of children under chapter 232, of which no more
 3 8 than \$15,000 may be used for purposes of training. A portion
 3 9 of the cost of each school-based liaison officer shall be paid
 3 10 by the school district or other funding source as approved by
 3 11 the chief juvenile court officer.

3 12 (2) Of the moneys appropriated in this lettered paragraph,
 3 13 no more than \$748,000 is allocated for the payment of expenses
 3 14 for court-ordered services provided to children who are under
 3 15 the supervision of the department of health and human services,
 3 16 which expenses are a charge upon the state pursuant to section
 3 17 232.141, subsection 4.

3 18 (3) Notwithstanding section 232.141 or any other provision
 3 19 of law to the contrary, the moneys appropriated in this
 3 20 lettered paragraph shall be distributed to the judicial
 3 21 districts as determined by the state court administrator. The
 3 22 state court administrator shall make the determination of the
 3 23 distribution amounts on or before June 15, 2023.

3 24 (4) Notwithstanding chapter 232 or any other provision of
 3 25 law to the contrary, a district or juvenile court shall not
 3 26 order any service which is a charge upon the state pursuant
 3 27 to section 232.141 if there are insufficient court-ordered
 3 28 services moneys available in the district court distribution
 3 29 amounts to pay for the service. The chief juvenile court
 3 30 officer shall encourage use of the moneys appropriated in this
 3 31 lettered paragraph such that there are sufficient moneys to pay
 3 32 for all court-ordered services during the entire fiscal year.
 3 33 The chief juvenile court officer shall attempt to anticipate

General Fund appropriation to the Judicial Branch for court-ordered services.

DETAIL: This is a new appropriation for the Judicial Branch. Funding was previously appropriated to the Department of Health and Human Services (HHS). This is no change compared to estimated FY 2023.

Allocates no more than \$1,556,000 for school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.

DETAIL: This is no change compared to the HHS allocation for estimated FY 2023.

Allocates no more than \$748,000 for the payment of expenses for court-ordered services provided to children who are under the supervision of the HHS.

DETAIL: This is no change compared to the HHS allocation for estimated FY 2023.

CODE: Requires appropriations to be distributed among the judicial districts, as determined by the State Court Administrator by June 15, 2023.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State pursuant to Iowa Code section [232.141](#) if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

3 34 potential surpluses and shortfalls in the distribution amounts
3 35 and shall cooperatively request the state court administrator
4 1 to transfer moneys between the judicial districts' distribution
4 2 amounts as prudent.

4 3 (5) Notwithstanding any provision of law to the contrary,
4 4 a district or juvenile court shall not order a county to pay
4 5 for any service provided to a juvenile pursuant to an order
4 6 entered under chapter 232 which is a charge upon the state
4 7 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State under Iowa Code section [232.141](#)(4).

4 8 (6) Of the moneys appropriated in this lettered paragraph,
4 9 no more than \$83,000 may be used by the judicial branch
4 10 for administration of the requirements under this lettered
4 11 paragraph.

Allocates no more than \$83,000 to the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to estimated FY 2023.

4 12 (7) Of the moneys appropriated in this lettered paragraph,
4 13 \$23,000 is allocated to the judicial branch to support the
4 14 interstate commission for juveniles in accordance with the
4 15 interstate compact for juveniles as provided in section
4 16 232.173.

Allocates \$23,000 to the Judicial Branch be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to estimated FY 2023.

4 17 d. For juvenile justice delinquency prevention pursuant to
4 18 section 232.192, if enacted by 2023 Iowa Acts, Senate File 285
4 19 or House File 699, or if not enacted, for juvenile delinquent
4 20 graduated sanctions services pursuant to section 232.192, as
4 21 enacted by 2022 Iowa Acts, chapter 1098, section 70:
4 22 \$ 12,253,000

General Fund appropriation to the Judicial Branch for juvenile delinquent graduated sanctions services.

DETAIL: This is a new appropriation for the Judicial Branch. Funding was previously appropriated to the HHS. This is no change compared to estimated FY 2023.

4 23 Any state moneys saved as a result of efforts by juvenile
4 24 court services to earn a federal fund match pursuant to Tit.
4 25 IV-E of the federal Family First Prevention Services Act
4 26 of 2018, Pub.L.No.115-123, for juvenile court services
4 27 administration is appropriated to the judicial branch for
4 28 purposes of this lettered paragraph.

Appropriates to the Judicial Branch any moneys saved as a result of efforts by Juvenile Court Services to earn a federal fund match pursuant to Tit. IV-E of the federal [Family First Prevention Services Act](#) for Juvenile Court Services administration.

4 29 2. The judicial branch, except for purposes of internal
4 30 processing, shall use the current state budget system, the
4 31 state payroll system, and the Iowa finance and accounting
4 32 system in administration of programs and payments for services,
4 33 and shall not duplicate the state payroll, accounting, and

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

4 34 budgeting systems.

4 35 3. The judicial branch shall submit monthly financial
 5 1 statements to the legislative services agency and the
 5 2 department of management containing all appropriated accounts
 5 3 in the same manner as provided in the monthly financial status
 5 4 reports and personal services usage reports of the department
 5 5 of administrative services. The monthly financial statements
 5 6 shall include a comparison of the dollars and percentage
 5 7 spent of budgeted versus actual revenues and expenditures on
 5 8 a cumulative basis for full-time equivalent positions and
 5 9 dollars.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements.

5 10 4. The judicial branch shall focus efforts upon the
 5 11 collection of delinquent fines, penalties, court costs, fees,
 5 12 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

5 13 5. It is the intent of the general assembly that the offices
 5 14 of the clerks of the district court operate in all 99 counties
 5 15 and be accessible to the public as much as is reasonably
 5 16 possible in order to address the relative needs of the citizens
 5 17 of each county. An office of the clerk of the district court
 5 18 shall be open regular courthouse hours.

Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.

5 19 6. In addition to the requirements for transfers under
 5 20 section 8.39, the judicial branch shall not change the
 5 21 appropriations from the amounts appropriated to the judicial
 5 22 branch in this division of this Act, unless notice of the
 5 23 revisions is given to the legislative services agency prior
 5 24 to the effective date. The notice shall include information
 5 25 on the judicial branch's rationale for making the changes and
 5 26 details concerning the workload and performance measures upon
 5 27 which the changes are based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

5 28 7. The judicial branch shall submit a semiannual update
 5 29 to the legislative services agency specifying the amounts of
 5 30 fines, surcharges, and court costs collected using the Iowa
 5 31 court information system since the last report. The judicial
 5 32 branch shall continue to facilitate the sharing of vital
 5 33 sentencing and other information with other state departments
 5 34 and governmental agencies involved in the criminal justice
 5 35 system through the Iowa court information system.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

6 1 8. The judicial branch shall provide a report to the general
 6 2 assembly by January 1, 2024, concerning the amounts received
 6 3 and expended from the court technology and modernization fund
 6 4 created in section 602.8108, subsection 7, during the fiscal
 6 5 year beginning July 1, 2022, and ending June 30, 2023, and the
 6 6 plans for expenditures from each fund during the fiscal year
 6 7 beginning July 1, 2023, and ending June 30, 2024.

Requires the Judicial Branch to provide a report by January 1, 2024, specifying the amounts received and expended from the Court Technology and Modernization Fund during FY 2023 and the plans for expenditures from each fund during FY 2024.

6 8 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any
 6 9 provision to the contrary, for the fiscal year beginning July
 6 10 1, 2023, and ending June 30, 2024, if all parties in a case
 6 11 agree, a civil trial including a jury trial may take place in a
 6 12 county contiguous to the county with proper jurisdiction, even
 6 13 if the contiguous county is located in an adjacent judicial
 6 14 district or judicial election district. If the trial is moved
 6 15 pursuant to this section, court personnel shall treat the case
 6 16 as if a change of venue occurred.

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2024 if all parties in a case agree, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

6 17 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section
 6 18 602.1509, for the fiscal year beginning July 1, 2023, and
 6 19 ending June 30, 2024, a judicial officer may waive travel
 6 20 reimbursement for any travel outside the judicial officer's
 6 21 county of residence to conduct official judicial business.

CODE: Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2024.

6 22 Sec. 4. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding
 6 23 the annual salary rates for judicial officers established by
 6 24 2022 Iowa Acts, chapter 1145, section 6, for the fiscal year
 6 25 beginning July 1, 2023, and ending June 30, 2024, the supreme
 6 26 court may by order place all judicial officers on unpaid leave
 6 27 status on any day employees of the judicial branch are placed
 6 28 on temporary layoff status. The biweekly pay of the judicial
 6 29 officers shall be reduced accordingly for the pay period in
 6 30 which the unpaid leave date occurred in the same manner as
 6 31 for noncontract employees of the judicial branch. Through
 6 32 the course of the fiscal year, the judicial branch may use an
 6 33 amount equal to the aggregate amount of salary reductions due
 6 34 to the judicial officer unpaid leave days for any purpose other
 6 35 than for judicial salaries.

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2024.

7 1 Sec. 5. IOWA COMMUNICATIONS NETWORK. It is the intent
 7 2 of the general assembly that the judicial branch utilize

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure

7 3 the Iowa communications network or other secure electronic
 7 4 communications in lieu of traveling for the fiscal year
 7 5 beginning July 1, 2023, and ending June 30, 2024.

electronic communications instead of traveling during FY 2024.

7 6 DIVISION II
 7 7 APPORTIONMENT OF DISTRICT ASSOCIATE JUDGES

7 8 Sec. 6. Section 602.6301, Code 2023, is amended to read as
 7 9 follows:
 7 10 602.6301 NUMBER AND APPORTIONMENT OF DISTRICT ASSOCIATE
 7 11 JUDGES.

CODE: Requires the Supreme Court to prescribe a formula to determine the number of District Associate Judges who will serve in each judicial election district. The formula must be based upon a workload formula of judicial officers.

7 12 ~~1. There shall be one district associate judge in counties~~
 7 13 ~~having a population of more than thirty-five thousand and less~~
 7 14 ~~than eighty thousand, two in counties having a population of~~
 7 15 ~~eighty thousand or more and less than one hundred twenty-five~~
 7 16 ~~thousand, three in counties having a population of one~~
 7 17 ~~hundred twenty-five thousand or more and less than one hundred~~
 7 18 ~~seventy thousand, four in counties having a population of one~~
 7 19 ~~hundred seventy thousand or more and less than two hundred~~
 7 20 ~~fifteen thousand, five in counties having a population of two~~
 7 21 ~~hundred fifteen thousand or more and less than two hundred~~
 7 22 ~~sixty thousand, six in counties having a population of two~~
 7 23 ~~hundred sixty thousand or more and less than three hundred~~
 7 24 ~~five thousand, seven in counties having a population of three~~
 7 25 ~~hundred five thousand or more and less than three hundred~~
 7 26 ~~fifty thousand, eight in counties having a population of three~~
 7 27 ~~hundred fifty thousand or more and less than three hundred~~
 7 28 ~~ninety-five thousand, nine in counties having a population of~~
 7 29 ~~three hundred ninety-five thousand or more and less than four~~
 7 30 ~~hundred forty thousand, ten in counties having a population of~~
 7 31 ~~four hundred forty thousand or more and less than four hundred~~
 7 32 ~~eighty-five thousand, and one additional judge for every~~
 7 33 ~~population increment of thirty-five thousand which is over~~
 7 34 ~~four hundred eighty-five thousand in such counties. However,~~
 7 35 ~~a county shall not lose a district associate judgeship solely~~
 8 1 ~~because of a reduction in the county's population. If the~~
 8 2 ~~formula provided in this section results in the allocation~~
 8 3 ~~of an additional district associate judgeship to a county,~~
 8 4 ~~implementation of the allocation shall be subject to prior~~
 8 5 ~~approval of the supreme court and availability of funds to the~~
 8 6 ~~judicial branch. The supreme court shall prescribe, subject~~
 8 7 ~~to the restrictions of this section, a formula to determine~~

8 8 the number of district associate judges who will serve in each
 8 9 judicial election district. The formula shall be based upon
 8 10 a model that measures and applies an estimated case-related
 8 11 workload formula of judicial officers, and shall account for
 8 12 administrative duties, travel time, and other judicial duties
 8 13 not related to a specific case. A district associate judge
 8 14 appointed pursuant to section 602.6302 or 602.6307 shall not
 8 15 be counted for purposes of this section and the reduction of
 8 16 a district associate judge pursuant to section 602.6303 also
 8 17 shall not be counted for purposes of this section.

8 18 2. For purposes of this section, "vacancy" means the death,
 8 19 resignation, retirement, or removal of a district associate
 8 20 judge, or the failure of a district associate judge to be
 8 21 retained in office at the judicial election, or an increase in
 8 22 judgeships under the formula prescribed in subsection 1.

CODE: Defines "vacancy" as the death, resignation, retirement, or removal of a District Associate Judge, or the failure of a District Associate Judge to be retained in the office at the judicial election, or an increase in judgeships under the formula prescribed.

8 23 3. In those judicial election districts having more
 8 24 district associate judges than the number of judgeships
 8 25 specified by the formula prescribed in subsection 1, vacancies
 8 26 shall not be filled.

CODE: Prohibits judicial election districts that have more District Associate Judges than the number of judgeships specified by the formula from filling a vacancy.

8 27 4. In those judicial election districts having fewer or
 8 28 the same number of district associate judges as the number of
 8 29 judgeships specified by the formula prescribed in subsection 1,
 8 30 vacancies shall be filled as the vacancies occur.

CODE: Requires judicial election districts that have fewer or the same number of District Associate Judges as the number of judgeships specified by the formula to fill vacancies as they occur.

8 31 5. In those judicial districts that contain more than one
 8 32 judicial election district, a vacancy in a judicial election
 8 33 district shall not be filled if the total number of district
 8 34 associate judges in all judicial election districts within
 8 35 the judicial district equals or exceeds the aggregate number
 9 1 of judgeships to which all of the judicial election districts
 9 2 of the judicial district are authorized by the formula in
 9 3 subsection 1.

CODE: Prohibits judicial districts that contain more than one judicial election district from filling a vacancy in a judicial election district if the total number of District Associate Judges in all judicial election districts within the judicial district equals or exceeds the aggregate number of judgeships to which all of the judicial election districts of the judicial district are authorized by the formula.

9 4 6. An incumbent district associate judge shall not be
 9 5 removed from office because of a reduction in the number of
 9 6 authorized judgeships specified by the formula prescribed in
 9 7 subsection 1.

CODE: Prohibits an incumbent District Associate Judge from being removed from office because of a reduction in the number of authorized judgeships specified by the formula.

9 8 DIVISION III

9 9 VIDEO RECORDINGS

9 10 Sec. 7. Section 602.3205, Code 2023, is amended to read as
 9 11 follows:

9 12 602.3205 AUDIO AND VIDEO RECORDINGS.

9 13 1. Except as provided in subsection 2 or 3, a certified
 9 14 shorthand reporter's audio and video recordings used solely
 9 15 for the purpose of providing a verbatim written transcript of
 9 16 a court proceeding or a proceeding conducted in anticipation
 9 17 of use in a court proceeding shall be considered the personal
 9 18 property and private work product of the certified shorthand
 9 19 reporter.

9 20 2. An audio or video recording of a certified shorthand
 9 21 reporter appointed under section 602.6603 shall be provided to
 9 22 the presiding judge or chief judge for an in camera review upon
 9 23 court order for good cause shown.

9 24 3. a. An audio or video recording of a certified shorthand
 9 25 reporter shall be provided to the board upon request by the
 9 26 board if a disciplinary proceeding is pending regarding the
 9 27 certified shorthand reporter who is a respondent under the
 9 28 provisions of section 602.3203 or the rules of the board of
 9 29 examiners of shorthand reporters, Iowa court rules, ch.46.

9 30 b. The audio and video recordings provided to the board
 9 31 pursuant to this subsection shall be kept confidential by the
 9 32 board in a manner as provided in section 272C.6, subsection 4.

CODE: Amends Iowa Code section [602.3205](#) to include video as a form of recording for shorthand reporters.

9 33 DIVISION IV
 9 34 NONCONTRACT ATTORNEY APPOINTMENT

9 35 Sec. 8. NONCONTRACT ATTORNEY APPOINTMENT. For the fiscal
 10 1 year beginning July 1, 2023, and ending June 30, 2024, a court
 10 2 shall not appoint a noncontract attorney under section 815.10,
 10 3 subsection 3, without the noncontract attorney's consent.

VETOED

For FY 2024, prohibits a court from appointing a noncontract attorney under Iowa Code section [815.10](#)(3) without the noncontract attorney's consent.

VETOED: The Governor vetoed this Section, citing that the Section creates the possibility that indigent individuals charged with a crime will be left without legal representation.

10 4 DIVISION V
 10 5 CONTRACTING AUTHORITY

10 6 Sec. 9. NEW SECTION 602.1209A STATE COURT ADMINISTRATOR
 10 7 MAY CONTRACTUALLY LIMIT VENDOR LIABILITY.

CODE: Allows the State Court Administrator to authorize the procurement of goods and services in which contractual limitations of

10 8 1. The state court administrator may authorize the
 10 9 procurement of goods and services in which a contractual
 10 10 limitation of vendor liability is provided for and set forth in
 10 11 the documents initiating the procurement.

10 12 2. a. The state court administrator shall consider all of
 10 13 the following criteria when determining whether to permit a
 10 14 contractual limitation of vendor liability with regard to any
 10 15 procurement of goods or services:

10 16 (1) Whether authorizing a contractual limitation of vendor
 10 17 liability is necessary to prevent harm to the state from
 10 18 a failure to obtain the goods or services sought, or from
 10 19 obtaining the goods or services at a higher price if the state
 10 20 refuses to allow a contractual limitation of vendor liability.

10 21 (2) Whether the contractual limitation of vendor liability
 10 22 is commercially reasonable when taking into account any risk to
 10 23 the state created by the goods or services to be procured and
 10 24 the purpose for which they will be used.

10 25 b. The state court administrator may consider additional
 10 26 criteria.

10 27 3. Notwithstanding subsection 1, a contractual limitation
 10 28 of vendor liability shall not include any limitation on the
 10 29 liability of any vendor for intentional torts, criminal acts,
 10 30 or fraudulent conduct.

vendor liability is provided for in the documents initiating procurement.
 The State Court Administrator must consider all of the following criteria
 when determining whether to permit a contractual limitation of liability:

- Whether authorizing a contractual limitation of vendor liability is necessary to prevent harm to the State from a failure to obtain the goods or services sought, or from obtaining the goods or services at a higher price if the State refuses to allow a contractual limitation of vendor liability.
- Whether the contractual limitation of vendor liability is commercially reasonable when taking into account any risk to the State created by the goods or services to be procured and the purpose for which they will be used.
- Prohibits a contractual limitation of vendor liability from including any limitation on the liability of any vendor for intentional torts, criminal acts, or fraudulent conduct.

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Judicial Branch						
Judicial Branch						
Judicial Branch	\$ 189,640,252	\$ 190,100,550	\$ 192,565,779	\$ 193,350,550	\$ 3,250,000	PG 2 LN 9
Jury & Witness Fee Revolving Fund	3,600,000	3,600,000	3,600,000	3,600,000	0	PG 2 LN 29
Court Ordered Services	0	0	3,290,000	3,290,000	3,290,000	PG 2 LN 35
Graduated Sanctions	0	0	12,253,000	12,253,000	12,253,000	PG 4 LN 17
Total Judicial Branch	\$ 193,240,252	\$ 193,700,550	\$ 211,708,779	\$ 212,493,550	\$ 18,793,000	
Total Justice System	\$ 193,240,252	\$ 193,700,550	\$ 211,708,779	\$ 212,493,550	\$ 18,793,000	

Justice System

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Judicial Branch						
Judicial Branch						
Judicial Branch	1,676.83	1,851.38	1,849.38	1,849.38	-2.00	PG 2 LN 9
Jury & Witness Fee Rev Fund	1.47	1.60	1.60	1.60	0.00	PG 2 LN 29
Total Judicial Branch	<u>1,678.30</u>	<u>1,852.98</u>	<u>1,850.98</u>	<u>1,850.98</u>	<u>-2.00</u>	
Total Justice System	<u>1,678.30</u>	<u>1,852.98</u>	<u>1,850.98</u>	<u>1,850.98</u>	<u>-2.00</u>	

FUNDING SUMMARY

General Fund FY 2024: Appropriates a total of \$669.2 million from the General Fund and 5,619.3 full-time equivalent (FTE) positions to the departments of Justice; Corrections; Inspections, Appeals, and Licensing; Public Defense; Public Safety; and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, and the Board of Parole for FY 2024. This is an increase of \$36.3 million and 80.6 FTE positions compared to estimated FY 2023.

Other Funds FY 2024: Appropriates a total of \$18.8 million from other funds for FY 2024. This is no change compared to estimated FY 2023.

Standing Appropriations FY 2024: The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in this Act.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Department of Justice (DOJ): An increase of \$1.2 million and 21.9 FTE positions compared to estimated FY 2023.

Page 2, Line 3

Department of Corrections: A net increase of \$15.1 million and 5.0 FTE positions compared to estimated FY 2023. The change includes:

Page 5, Line 12

- A decrease of \$8,000 for corrections administration.
- An increase of \$12.7 million for Department-wide duties.
- An increase of \$255,000 for the Fort Madison Correctional Facility.
- An increase of \$173,000 for the Anamosa Correctional Facility.
- An increase of \$118,000 for the Oakdale Correctional Facility.
- An increase of \$994,000 for Department of Corrections Institutional Pharmaceuticals.
- An increase of \$119,000 for the Newton Correctional Facility.
- An increase of \$177,000 for the Mount Pleasant Correctional Facility.
- An increase of \$47,000 for the Rockwell City Correctional Facility.
- An increase of \$180,000 for the Clarinda Correctional Facility.
- An increase of \$123,000 for the Mitchellville Correctional Facility.
- An increase of \$106,000 for the Fort Dodge Correctional Facility.
- An increase of \$690,000 for Community-Based Corrections (CBC) District 7.

Iowa Law Enforcement Academy (ILEA): A decrease of \$1,300 and no change in FTE positions compared to estimated FY 2023. Page 12, Line 19

Office of the State Public Defender: An increase of \$606,000 and 7.0 FTE positions for the Office of the State Public Defender and an increase of \$1.9 million to the Indigent Defense Fund compared to estimated FY 2023. Page 13, Line 22

Board of Parole: An increase of \$209,000 and 1.5 FTE positions compared to estimated FY 2023. Page 14, Line 12

Department of Public Defense (DPD): A decrease of \$52,000 and no change in FTE positions compared to estimated FY 2023. Page 14, Line 22

Department of Homeland Security and Emergency Management (HSEMD): An increase of \$150,000 and a decrease of 7.0 FTE positions compared to estimated FY 2023. Page 15, Line 4

Department of Public Safety (DPS): A net increase of \$20.0 million and 85.0 FTE positions compared to estimated FY 2023. The change includes: Page 15, Line 23

- A decrease of \$26,000 for public safety administration.
- A decrease of \$2.4 million to the State Fire Marshal.
- An increase of \$15.7 million to the Iowa State Patrol.
- An increase of \$50,000 for fire fighter training.
- A decrease of \$50,000 for volunteer fire fighter training and equipment.
- An increase of \$6.5 million for Department-wide duties.
- An increase of \$249,000 for the transfer of the Office of Drug Control Policy to the DPS.

FUNDING FOR PROJECTS AND PROGRAMS

Requires the DPS to pay to the Peace Officers' Retirement, Accident, and Disability System, from moneys appropriated to the DPS for the Division of State Patrol, the amount sufficient to fund the actuarial costs of the remaining transfer identified in [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Act) after the trustee-to-trustee lump sum transfer has been performed. Page 27, Line 27

STUDIES AND INTENT

Intent

Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction Page 10, Line 4

available, job development, and expanded use of intermediate sanctions.

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

Page 10, Line 11

Requires the Office of Drug Control Policy of the DPS to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

Page 10, Line 17

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

Page 10, Line 26

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Page 11, Line 12

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

Page 12, Line 2

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 17, Line 27

Required Reports

Requires the DOJ to submit a report to the General Assembly by January 15, 2024, with the FY 2025 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2023 and actual and expected FY 2024 reimbursements from other agencies and internal funds.

Page 3, Line 34

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2024.

Page 11, Line 21

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2024.

Page 11, Line 29

Requires the Iowa Law Enforcement Academy Interim Study Committee to issue a report, including findings

Page 25, Line 23

and recommendations, to the Governor and the General Assembly by December 15, 2023.

Requires the Human Trafficking Interim Study Committee to issue a report, including findings and recommendations, to the Governor and the General Assembly by December 15, 2023.

Page 27, Line 22

Studies

Requests the Legislative Council to establish an Iowa Law Enforcement Academy Interim Study Committee.

Page 24, Line 8

Requests the Legislative Council to establish a Human Trafficking Interim Study Committee.

Page 25, Line 28

SIGNIFICANT CODE CHANGES

Establishes Iowa Code section [815.7\(7A\)](#) to increase the hourly rates for court-appointed counsel by \$5 for each case type beginning on July 1, 2023.

Page 21, Line 8

Establishes Iowa Code section 815.7A to provide for compensation for travel time for an Office of the State Public Defender contract attorney or guardian ad litem.

Page 21, Line 15

Provides that for FY 2023 and FY 2024, any moneys not otherwise appropriated from the Antitrust Fund and the Consumer Education and Litigation Fund are appropriated to the DOJ for salaries, support, maintenance, and miscellaneous purposes.

Page 22, Line 16

Establishes the Corrections Capital Reinvestment Fund. Proceeds from the sale of real estate by the DOC are deposited into the Fund. Moneys in the Fund may be used by the DOC to purchase other real estate or for capital improvements upon property under the Director's supervision.

Page 23, Line 3

EFFECTIVE DATE

Provides that Section 23 of Division III of this Act is effective June 1, 2023 and applies retroactively to July 1, 2022.

Page 22, Line 26

Provides that Division IV of this Act is effective June 30, 2023.

Page 24, Line 4

Provides that Division VII of this Act is effective July 1, 2023, contingent upon the enactment of [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Act).

Page 28, Line 3

ENACTMENT DATE

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

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Senate File 562 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
20	31	19	Amend	815.7.6,7
21	8	20	Add	815.7.7A
21	15	21	New	815.7A
23	3	26	Amend	904.317

2 1 DIVISION I
 2 2 FY 2023-2024 APPROPRIATIONS

2 3 Section 1. DEPARTMENT OF JUSTICE.
 2 4 1. There is appropriated from the general fund of the state
 2 5 to the department of justice for the fiscal year beginning July
 2 6 1, 2023, and ending June 30, 2024, the following amounts, or
 2 7 so much thereof as is necessary, to be used for the purposes
 2 8 designated:
 2 9 a. For the general office of attorney general for
 2 10 salaries, support, maintenance, and miscellaneous purposes,
 2 11 including the prosecuting attorneys training program, matching
 2 12 funds for federal violence against women grant programs,
 2 13 victim assistance grants, the office of drug control policy
 2 14 prosecuting attorney program, and odometer fraud enforcement,
 2 15 and for not more than the following full-time equivalent
 2 16 positions:
 2 17 \$ 7,749,860
 2 18 FTEs 228.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is a net increase of \$1,219,761 and 21.32 full-time equivalent (FTE) positions compared to estimated FY 2023. The change includes:

- An increase of \$1,250,000 for 11.00 FTE positions.
- An increase of 10.32 FTE positions to match the FY 2023 authorized amount.
- A decrease of \$30,239 due to restructuring the Office of the Chief Information Officer's (OCIO) Cybersecurity Office from fee-based funding to a General Fund appropriation.

2 19 As a condition of receiving the appropriation provided
 2 20 in this lettered paragraph, the department of justice shall
 2 21 maintain a record of the estimated time incurred representing
 2 22 each agency or department.

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

2 23 The general office of attorney general may temporarily
 2 24 exceed and draw more than the amount appropriated in this
 2 25 lettered paragraph and incur a negative cash balance as long
 2 26 as there are receivables equal to or greater than the negative
 2 27 balances and the amount appropriated in this lettered paragraph
 2 28 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

2 29 b. For victim assistance grants:
 2 30 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2023.

2 31 The moneys appropriated in this lettered paragraph shall be
 2 32 used to provide grants to care providers providing services to
 2 33 crime victims of domestic abuse or to crime victims of rape and

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 34 sexual assault.

2 35 The balance of the victim compensation fund established
 3 1 in section 915.94 may be used to provide salary and support
 3 2 of not more than 24.00 full-time equivalent positions and to
 3 3 provide maintenance for the victim compensation functions
 3 4 of the department of justice. In addition to the full-time
 3 5 equivalent positions authorized pursuant to this paragraph,
 3 6 7.00 full-time equivalent positions are authorized and shall
 3 7 be used by the department of justice to employ one accountant
 3 8 and four program planners. The department of justice may
 3 9 employ the additional 7.00 full-time equivalent positions
 3 10 authorized pursuant to this paragraph that are in excess of the
 3 11 number of full-time equivalent positions authorized only if
 3 12 the department of justice receives sufficient federal moneys
 3 13 to maintain employment for the additional full-time equivalent
 3 14 positions during the current fiscal year. The department
 3 15 of justice shall only employ the additional 7.00 full-time
 3 16 equivalent positions in succeeding fiscal years if sufficient
 3 17 federal moneys are received during each of those succeeding
 3 18 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may employ the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2024 and succeeding fiscal years.

DETAIL: This is an increase of 0.58 FTE position compared to estimated FY 2023. The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$16,103,233. This award may be distributed over several years. Up to 5.00% (\$805,162) of the Grant may be used for administrative costs.

3 19 The department of justice shall transfer at least \$150,000
 3 20 from the victim compensation fund established in section 915.94
 3 21 to the victim assistance grant program established in section
 3 22 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2024.

3 23 Notwithstanding section 8.33, moneys appropriated in this
 3 24 lettered paragraph that remain unencumbered or unobligated at
 3 25 the close of the fiscal year shall not revert but shall remain
 3 26 available for expenditure for the purposes designated until the
 3 27 close of the succeeding fiscal year.

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2025 for the purposes designated.

3 28 c. For legal services for persons in poverty grants as
 3 29 provided in section 13.34:
 3 30 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2023. Iowa Code section [13.34](#) requires the Office of the Attorney General to

contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

3 31 d. To improve the department of justice’s cybersecurity and
3 32 technology infrastructure:
3 33 \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is no change in funding compared to estimated FY 2023.

3 34 2. a. The department of justice, in submitting budget
3 35 estimates for the fiscal year beginning July 1, 2024, pursuant
4 1 to section 8.23, shall include a report of funding from sources
4 2 other than amounts appropriated directly from the general fund
4 3 of the state to the department of justice or to the office of
4 4 consumer advocate. These funding sources shall include but
4 5 are not limited to reimbursements from other state agencies,
4 6 commissions, boards, or similar entities, and reimbursements
4 7 from special funds or internal accounts within the department
4 8 of justice. The department of justice shall also report actual
4 9 reimbursements for the fiscal year beginning July 1, 2022,
4 10 and actual and expected reimbursements for the fiscal year
4 11 beginning July 1, 2023.

Requires the DOJ to submit a report with the FY 2025 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2023 and actual and expected FY 2024 reimbursements from other agencies and internal funds.

4 12 b. The department of justice shall include the report
4 13 required under paragraph “a”, as well as information regarding
4 14 any revisions occurring as a result of reimbursements actually
4 15 received or expected at a later date, in a report to the
4 16 general assembly. The department of justice shall submit the
4 17 report on or before January 15, 2024.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2024.

4 18 3. a. The department of justice shall fully reimburse
4 19 the costs and necessary related expenses incurred by the Iowa
4 20 law enforcement academy to continue to employ one additional
4 21 instructor position who shall provide training for human
4 22 trafficking-related issues throughout the state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

4 23 b. The department of justice shall obtain the moneys
4 24 necessary to reimburse the Iowa law enforcement academy to
4 25 employ such an instructor from unrestricted moneys from either
4 26 the victim compensation fund established in section 915.94 or
4 27 the human trafficking victim fund established in section 915.95

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

4 28 or the human trafficking enforcement fund established in 2015
4 29 Iowa Acts, chapter 138, section 141.

4 30 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
4 31 from the commerce revolving fund created in section 546.12, as
4 32 amended by 2023 Iowa Acts, Senate File 514, to the office of
4 33 consumer advocate of the department of justice for the fiscal
4 34 year beginning July 1, 2023, and ending June 30, 2024, the
4 35 following amount, or so much thereof as is necessary, to be
5 1 used for the purposes designated:

5 2 For salaries, support, maintenance, and miscellaneous
5 3 purposes, and for not more than the following full-time
5 4 equivalent positions:
5 5 \$ 3,378,093
5 6 FTEs 18.00

5 7 The office of consumer advocate shall include in its charges
5 8 assessed or revenues generated an amount sufficient to cover
5 9 the amount stated in its appropriation and any state-assessed
5 10 indirect costs determined by the department of administrative
5 11 services.

5 12 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

5 13 1. There is appropriated from the general fund of the state
5 14 to the department of corrections for the fiscal year beginning
5 15 July 1, 2023, and ending June 30, 2024, the following amounts,
5 16 or so much thereof as is necessary, to be used for the purposes
5 17 designated:

5 18 a. For the operation of the Fort Madison correctional
5 19 facility, including salaries, support, maintenance, and
5 20 miscellaneous purposes:
5 21 \$ 44,192,771

5 22 b. For the operation of the Anamosa correctional facility,

Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and an increase of 3.25 FTE positions compared to estimated FY 2023.

Requires the Office of the Consumer Advocate to include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any State-assessed indirect costs determined by the Department of Administrative Services (DAS).

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Act but can be found within the FTE positions tracking spreadsheets attached to this document.

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is a net increase of \$255,368 compared to estimated FY 2023. The change includes:

- An increase of \$332,555 for increased utility costs.
- A decrease of \$77,187 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

General Fund appropriation to the DOC for the Anamosa Correctional

5 23 including salaries, support, maintenance, and miscellaneous
 5 24 purposes:
 5 25 \$ 37,022,808

Facility.

DETAIL: This is a net increase of \$173,227 compared to estimated FY 2023. The change includes:

- An increase of \$235,468 for increased utility costs.
- A decrease of \$62,241 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 26 c. For the operation of the Oakdale correctional facility,
 5 27 including salaries, support, maintenance, and miscellaneous
 5 28 purposes:
 5 29 \$ 56,368,832

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is a net increase of \$117,990 compared to estimated FY 2023. The change includes:

- An increase of \$219,948 for increased utility costs.
- A decrease of \$101,958 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

5 30 d. For the Oakdale correctional facility for
 5 31 department-wide institutional pharmaceuticals and miscellaneous
 5 32 purposes:
 5 33 \$ 9,550,417

General Fund appropriation to the DOC for Department-wide institutional pharmaceuticals.

DETAIL: This is an increase of \$993,797 compared to estimated FY 2023. The change includes:

- An increase of \$750,000 to fund additional hepatitis C treatment in the institutions.
- An increase of \$243,797 to distribute Department-wide duties funding to DOC institutional pharmaceuticals.

5 34 e. For the operation of the Newton correctional facility,
 5 35 including salaries, support, maintenance, and miscellaneous
 6 1 purposes:
 6 2 \$ 30,437,665

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is a net increase of \$119,451 compared to estimated FY 2023. The change includes:

- An increase of \$171,635 for increased utility costs.
- A decrease of \$52,184 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund

			appropriation.
6 3	f. For the operation of the Mount Pleasant correctional		General Fund appropriation to the DOC for the Mount Pleasant
6 4	facility, including salaries, support, maintenance, and		Correctional Facility.
6 5	miscellaneous purposes:		
6 6	..... \$ 28,642,429		DETAIL: This is a net increase of \$177,482 compared to estimated FY
			2023. The change includes:
			<ul style="list-style-type: none"> • An increase of \$225,291 for increased utility costs. • A decrease of \$47,809 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
6 7	g. For the operation of the Rockwell City correctional		General Fund appropriation to the DOC for the Rockwell City
6 8	facility, including salaries, support, maintenance, and		Correctional Facility.
6 9	miscellaneous purposes:		
6 10	..... \$ 11,090,142		DETAIL: This is a net increase of \$47,028 compared to estimated FY
			2023. The change includes:
			<ul style="list-style-type: none"> • An increase of \$66,512 for increased utility costs. • A decrease of \$19,484 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
6 11	h. For the operation of the Clarinda correctional facility,		General Fund appropriation to the DOC for the Clarinda Correctional
6 12	including salaries, support, maintenance, and miscellaneous		Facility.
6 13	purposes:		
6 14	..... \$ 27,355,684		DETAIL: This is a net increase of \$179,810 compared to estimated FY
			2023. The change includes:
			<ul style="list-style-type: none"> • An increase of \$226,404 for increased utility costs. • A decrease of \$46,594 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.
6 15	Moneys received by the department of corrections as		Appropriates reimbursements from the Clarinda Youth Academy to the
6 16	reimbursement for services provided to the Clarinda youth		DOC for operating costs associated with the Clarinda Correctional
6 17	corporation are appropriated to the department and shall be		Facility.

6 18 used for the purpose of operating the Clarinda correctional
 6 19 facility.

 6 20 i. For the operation of the Mitchellville correctional
 6 21 facility, including salaries, support, maintenance, and
 6 22 miscellaneous purposes:
 6 23 \$ 24,946,721

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is a net increase of \$123,329 compared to estimated FY 2023. The change includes:

- An increase of \$165,477 for increased utility costs.
- A decrease of \$42,148 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

6 24 j. For the operation of the Fort Dodge correctional
 6 25 facility, including salaries, support, maintenance, and
 6 26 miscellaneous purposes:
 6 27 \$ 32,742,479

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is a net increase of \$106,253 compared to estimated FY 2023. The change includes:

- An increase of \$161,454 for increased utility costs.
- A decrease of \$55,201 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

6 28 k. For reimbursement of counties for temporary confinement
 6 29 of prisoners, as provided in sections 901.7, 904.908, and
 6 30 906.17, and for offenders confined pursuant to section 904.513:
 6 31 \$ 1,195,319

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated FY 2023.

6 32 l. For federal prison reimbursement, reimbursements for
 6 33 out-of-state placements, and miscellaneous contracts:
 6 34 \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2023.

6 35 2. The department of corrections shall use moneys
 7 1 appropriated in subsection 1 to continue to contract for the
 7 2 services of a Muslim imam and a Native American spiritual
 7 3 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

7 4 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

7 5 There is appropriated from the general fund of the state to the
7 6 department of corrections for the fiscal year beginning July
7 7 1, 2023, and ending June 30, 2024, the following amounts, or
7 8 so much thereof as is necessary, to be used for the purposes
7 9 designated:

7 10 1. For general administration, including salaries and the
7 11 adjustment of salaries throughout the department, support,
7 12 maintenance, employment of an education director to administer
7 13 a centralized education program for the correctional system,
7 14 and miscellaneous purposes:
7 15 \$ 6,313,331

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.

DETAIL: This is a decrease of \$7,859 compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

7 16 a. It is the intent of the general assembly that each
7 17 lease negotiated by the department of corrections with a
7 18 private corporation for the purpose of providing private
7 19 industry employment of inmates in a correctional institution
7 20 shall prohibit the private corporation from utilizing inmate
7 21 labor for partisan political purposes for any person seeking
7 22 election to public office in this state and that a violation
7 23 of this requirement shall result in a termination of the lease
7 24 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 25 b. It is the intent of the general assembly that as a
7 26 condition of receiving the appropriation provided in this
7 27 subsection the department of corrections shall not enter into
7 28 a lease or contractual agreement pursuant to section 904.809
7 29 with a private corporation for the use of building space for
7 30 the purpose of providing inmate employment without providing
7 31 that the terms of the lease or contract establish safeguards to
7 32 restrict, to the greatest extent feasible, access by inmates
7 33 working for the private corporation to personal identifying
7 34 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

7 35 2. For educational programs for inmates at state penal
8 1 institutions:
8 2 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

<p>8 3 a. To maximize the funding for educational programs, 8 4 the department shall establish guidelines and procedures to 8 5 prioritize the availability of educational and vocational 8 6 training for inmates based upon the goal of facilitating an 8 7 inmate's successful release from the correctional institution.</p> <p>8 8 b. The director of the department of corrections may 8 9 transfer moneys from Iowa prison industries and the canteen 8 10 operating funds established pursuant to section 904.310, for 8 11 use in educational programs for inmates.</p> <p>8 12 c. Notwithstanding section 8.33, moneys appropriated in 8 13 this subsection that remain unencumbered or unobligated at the 8 14 close of the fiscal year shall not revert but shall remain 8 15 available to be used only for the purposes designated in this 8 16 subsection until the close of the succeeding fiscal year.</p> <p>8 17 3. For the development and operation of the Iowa corrections 8 18 offender network (ICON) data system: 8 19 \$ 2,000,000</p> <p>8 20 4. For offender mental health and substance abuse 8 21 treatment: 8 22 \$ 28,065</p> <p>8 23 5. For department-wide duties, including operations, costs, 8 24 and miscellaneous purposes:</p>	<p>DETAIL: This is no change in funding compared to estimated FY 2023. The DOC contracts with local community colleges for education services for offenders.</p> <p>Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.</p> <p>Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.</p> <p>Allows any unexpended funds appropriated to the DOC in this subsection to remain available through the end of FY 2025 for the purposes designated.</p> <p>General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).</p> <p>DETAIL: This is no change in funding compared to estimated FY 2023. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and community-based corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.</p> <p>General Fund appropriation to the DOC for mental health and substance abuse treatment.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2023.</p> <p>General Fund appropriation to the DOC for Department-wide duties.</p> <p>DETAIL: This is a net increase of \$12,730,311 compared to estimated</p>
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8 25 \$ 12,974,108

FY 2023. This appropriation is for increased operating costs incurred by the DOC. The change includes:

- An increase of \$12,974,108 for general Department-wide costs and operations increases.
- A decrease of \$243,797 to distribute Department-wide duties funding to DOC institutional pharmaceuticals.

8 26 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
8 27 SERVICES.

8 28 1. There is appropriated from the general fund of the state
8 29 to the department of corrections for the fiscal year beginning
8 30 July 1, 2023, and ending June 30, 2024, for salaries, support,
8 31 maintenance, and miscellaneous purposes, the following amounts,
8 32 or so much thereof as is necessary, to be used for the purposes
8 33 designated:

8 34 a. For the first judicial district department of
8 35 correctional services:
9 1 \$ 16,207,339

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is no change in funding compared to estimated FY 2023.

9 2 It is the intent of the general assembly that the first
9 3 judicial district department of correctional services maintains
9 4 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

9 5 b. For the second judicial district department of
9 6 correctional services:
9 7 \$ 12,789,649

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding compared to estimated FY 2023.

9 8 It is the intent of the general assembly that the second
9 9 judicial district department of correctional services maintains
9 10 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

9 11 c. For the third judicial district department of
9 12 correctional services:
9 13 \$ 7,710,790

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is no change in funding compared to estimated FY 2023.

9 14 d. For the fourth judicial district department of

General Fund appropriation to the DOC for the Fourth CBC District

<p>9 15 correctional services: 9 16 \$ 6,193,805</p>	<p>Department. DETAIL: This is no change in funding compared to estimated FY 2023.</p>
<p>9 17 e. For the fifth judicial district department of 9 18 correctional services, including funding for electronic 9 19 monitoring devices for use on a statewide basis: 9 20 \$ 23,440,024</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2023.</p>
<p>9 21 It is the intent of the general assembly that the fifth 9 22 judicial district department of correctional services maintains 9 23 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.</p>
<p>9 24 f. For the sixth judicial district department of 9 25 correctional services: 9 26 \$ 16,755,370</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2023.</p>
<p>9 27 It is the intent of the general assembly that the sixth 9 28 judicial district department of correctional services maintains 9 29 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.</p>
<p>9 30 g. For the seventh judicial district department of 9 31 correctional services: 9 32 \$ 10,362,851</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department. DETAIL: This is an increase of \$690,000 and 5.00 FTE positions compared to estimated FY 2023 for a high risk unit in the Seventh District.</p>
<p>9 33 It is the intent of the general assembly that the seventh 9 34 judicial district department of correctional services maintains 9 35 the drug court operated by the district department.</p>	<p>Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.</p>
<p>10 1 h. For the eighth judicial district department of 10 2 correctional services: 10 3 \$ 9,238,778</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department. DETAIL: This is no change in funding compared to estimated FY 2023.</p>

10 4 2. Each judicial district department of correctional
 10 5 services, within the moneys available, shall continue programs
 10 6 and plans established within that district to provide for
 10 7 intensive supervision, sex offender treatment, diversion of
 10 8 low-risk offenders to the least restrictive sanction available,
 10 9 job development, and expanded use of intermediate criminal
 10 10 sanctions.

Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 11 3. Each judicial district department of correctional
 10 12 services shall provide alternatives to prison consistent with
 10 13 chapter 901B. The alternatives to prison shall ensure public
 10 14 safety while providing maximum rehabilitation to the offender.
 10 15 A judicial district department of correctional services may
 10 16 also establish a day program.

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

10 17 4. The office of drug control policy of the department
 10 18 of public safety shall consider federal grants made to the
 10 19 department of corrections for the benefit of each of the eight
 10 20 judicial district departments of correctional services as local
 10 21 government grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy of the Department of Public Safety (DPS) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

10 22 5. The department of corrections shall continue to contract
 10 23 with a judicial district department of correctional services to
 10 24 provide for the rental of electronic monitoring equipment which
 10 25 shall be available statewide.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC currently contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.

10 26 6. The public safety assessment shall not be utilized in
 10 27 pretrial hearings when determining whether to detain or release
 10 28 a defendant before trial until such time the use of the public
 10 29 safety assessment has been specifically authorized by the
 10 30 general assembly.

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

10 31 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 10 32 APPROPRIATIONS. Notwithstanding section 8.39, within the
 10 33 moneys appropriated in this division of this Act to the
 10 34 department of corrections, the department may reallocate the
 10 35 moneys appropriated and allocated as necessary to best fulfill
 11 1 the needs of the correctional institutions, administration
 11 2 of the department, and the judicial district departments of
 11 3 correctional services. However, in addition to complying with
 11 4 the requirements of sections 904.116 and 905.8 and providing

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the DOC. The DOC is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

11 5 notice to the legislative services agency, the department
 11 6 of corrections shall also provide notice to the department
 11 7 of management, prior to the effective date of the revision
 11 8 or reallocation of an appropriation made pursuant to this
 11 9 section. The department of corrections shall not reallocate an
 11 10 appropriation or allocation for the purpose of eliminating any
 11 11 program.

11 12 Sec. 7. INTENT — REPORTS.

11 13 1. The department of corrections, in cooperation with
 11 14 townships, the Iowa cemetery associations, and other nonprofit
 11 15 or governmental entities, may use inmate labor during the
 11 16 fiscal year beginning July 1, 2023, to restore or preserve
 11 17 rural cemeteries and historical landmarks. The department, in
 11 18 cooperation with the counties, may also use inmate labor to
 11 19 clean up roads, major water sources, and other water sources
 11 20 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

11 21 2. By January 15, 2024, the department shall provide an
 11 22 annual status report regarding private-sector employment to
 11 23 the general assembly. The report shall include the number
 11 24 of offenders employed in the private sector, the combined
 11 25 number of hours worked by the offenders, the total amount of
 11 26 allowances, and the distribution of allowances pursuant to
 11 27 section 904.702, including any moneys deposited in the general
 11 28 fund of the state.

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2024. Requires the report to include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances, including any moneys deposited in the State General Fund.

11 29 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 11 30 corrections shall submit a report on electronic monitoring
 11 31 to the general assembly by January 15, 2024. The report
 11 32 shall specifically address the number of persons being
 11 33 electronically monitored and break down the number of persons
 11 34 being electronically monitored by offense committed. The
 11 35 report shall also include a comparison of any data from the
 12 1 prior fiscal year with the current fiscal year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2024. Requires the report to include the number of people electronically monitored, including by offense committed. The report will also include comparison data between FY 2023 and FY 2024.

12 2 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 3 1. As used in this section, unless the context otherwise
 12 4 requires, "state agency" means the government of the state
 12 5 of Iowa, including but not limited to all executive branch
 12 6 departments, agencies, boards, bureaus, and commissions, the
 12 7 judicial branch, the general assembly and all legislative

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

12 8 agencies, institutions within the purview of the state board of
 12 9 regents, and any corporation whose primary function is to act
 12 10 as an instrumentality of the state.
 12 11 2. State agencies are encouraged to purchase products from
 12 12 Iowa state industries, as defined in section 904.802, when
 12 13 purchases are required and the products are available from
 12 14 Iowa state industries. State agencies shall obtain bids from
 12 15 Iowa state industries for purchases of office furniture during
 12 16 the fiscal year beginning July 1, 2023, exceeding \$5,000 or
 12 17 in accordance with applicable administrative rules related to
 12 18 purchases for the agency.

12 19 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.
 12 20 1. There is appropriated from the general fund of the
 12 21 state to the Iowa law enforcement academy for the fiscal year
 12 22 beginning July 1, 2023, and ending June 30, 2024, the following
 12 23 amount, or so much thereof as is necessary, to be used for the
 12 24 purposes designated:
 12 25 a. For salaries, support, maintenance, and miscellaneous
 12 26 purposes, including jailer training and technical assistance,
 12 27 and for not more than the following full-time equivalent
 12 28 positions:
 12 29 \$ 1,238,504
 12 30 FTEs 30.25

12 31 b. The Iowa law enforcement academy may temporarily exceed
 12 32 and draw more than the amount appropriated in this subsection
 12 33 and incur a negative cash balance as long as there are
 12 34 receivables equal to or greater than the negative balance and
 12 35 the amount appropriated in this subsection is not exceeded at
 13 1 the close of the fiscal year.

13 2 2. The Iowa law enforcement academy may select at least
 13 3 five automobiles of the department of public safety, division
 13 4 of state patrol, prior to turning over the automobiles to
 13 5 the department of administrative services to be disposed
 13 6 of by public auction, and the Iowa law enforcement academy
 13 7 may exchange any automobile owned by the academy for each
 13 8 automobile selected if the selected automobile is used in
 13 9 training law enforcement officers at the academy. However, any
 13 10 automobile exchanged by the academy shall be substituted for
 13 11 the selected vehicle of the department of public safety and

General Fund appropriation to the ILEA.

DETAIL: This is a decrease of \$1,320 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the ILEA by the close of the fiscal year.

Permits the ILEA to annually exchange at least five of the ILEA's training vehicles for vehicles returned to the DAS by the DPS. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

13 12 sold by public auction with the receipts being deposited in the
 13 13 depreciation fund maintained pursuant to section 8A.365 to the
 13 14 credit of the department of public safety, division of state
 13 15 patrol.

13 16 3. The Iowa law enforcement academy shall provide training
 13 17 for domestic abuse and human trafficking-related issues
 13 18 throughout the state. The training shall be offered at no
 13 19 cost to the attendees and the training shall not replace any
 13 20 existing domestic abuse or human trafficking training offered
 13 21 by the academy.

13 22 Sec. 11. STATE PUBLIC DEFENDER.
 13 23 1. There is appropriated from the general fund of the state
 13 24 to the office of the state public defender of the department
 13 25 of inspections, appeals, and licensing for the fiscal year
 13 26 beginning July 1, 2023, and ending June 30, 2024, the following
 13 27 amounts, or so much thereof as is necessary, to be used for the
 13 28 purposes designated:

13 29 a. For salaries, support, maintenance, and miscellaneous
 13 30 purposes, and for not more than the following full-time
 13 31 equivalent positions:
 13 32 \$ 30,718,203
 13 33 FTEs 241.00

13 34 b. For payments on behalf of eligible adults and juveniles
 13 35 from the indigent defense fund, in accordance with section
 14 1 815.11:
 14 2 \$ 44,046,374

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

General Fund appropriation to the Department of Inspections, Appeals, and Licensing (DIAL) for the Office of the State Public Defender.

DETAIL: This is a net increase of \$605,700 and 7.00 FTE positions compared to estimated FY 2023. The change includes:

- An increase of \$650,000 for 7.00 additional FTE positions.
- A decrease of \$44,300 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

General Fund appropriation to the DIAL for the Indigent Defense Fund.

DETAIL: This is a net increase of \$1,886,000 compared to estimated FY 2023. The change includes:

- An increase of \$1,036,000 for a \$5-per-hour fee increase for contract attorneys.
- An increase of \$1,250,000 for compensating travel time for contract attorneys.
- An increase of \$250,000 to provide funding for State Public Defender representation for adoptions pursuant to [House File 398](#) (Adoptions, Representation and Filing Requirements Act).
- A decrease of \$650,000 to transfer funding to the State Public Defender operating budget for 7.00 additional FTE positions.

14 3 2. Moneys received by the office of the state public
 14 4 defender pursuant to Tit.IV-E of the federal Social Security
 14 5 Act remaining unencumbered and unobligated at the end of the
 14 6 fiscal year shall not revert but shall be transferred to the
 14 7 Tit.IV-E juvenile justice improvement fund created in 2022
 14 8 Iowa Acts, chapter 1146, section 11, subsection 3, to remain
 14 9 available for expenditure by the office of the state public
 14 10 defender in succeeding fiscal years for the purposes allowed by
 14 11 Tit.IV-E of the federal Social Security Act.

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

14 12 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 14 13 general fund of the state to the board of parole for the fiscal
 14 14 year beginning July 1, 2023, and ending June 30, 2024, the
 14 15 following amount, or so much thereof as is necessary, to be
 14 16 used for the purposes designated:
 14 17 For salaries, support, maintenance, and miscellaneous
 14 18 purposes, and for not more than the following full-time
 14 19 equivalent positions:
 14 20 \$ 1,517,894
 14 21 FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is a net increase of \$209,170 and 1.47 FTE positions compared to estimated FY 2023. The change includes:

- An increase of \$200,000 and 1.47 FTE positions for all Board members to become full-time pursuant to [Senate File 514](#) (State Government Alignment Act).
- An increase of \$12,000 for travel costs related to attending in-person Board hearings.
- A decrease of \$2,830 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

14 22 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 14 23 1. There is appropriated from the general fund of the
 14 24 state to the department of public defense, for the fiscal year
 14 25 beginning July 1, 2023, and ending June 30, 2024, the following
 14 26 amount, or so much thereof as is necessary, to be used for the
 14 27 purposes designated:
 14 28 For salaries, support, maintenance, and miscellaneous
 14 29 purposes, and for not more than the following full-time
 14 30 equivalent positions:
 14 31 \$ 6,963,037
 14 32 FTEs 248.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is a decrease of \$51,668 and no change in FTE positions compared to estimated FY 2023 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

14 33 2. The department of public defense may temporarily exceed

Permits the DPD to incur a negative cash balance as long as the DPD

14 34 and draw more than the amount appropriated in this section and
 14 35 incur a negative cash balance as long as there are receivables
 15 1 of federal funds equal to or greater than the negative balance
 15 2 and the amount appropriated in this section is not exceeded at
 15 3 the close of the fiscal year.

has federal reimbursable expenses to cover the negative balance.

NOTE: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the DPD to use State General Fund moneys to cover these expenses until the federal funds are received.

15 4 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 15 5 MANAGEMENT.

General Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD).

15 6 1. There is appropriated from the general fund of the state
 15 7 to the department of homeland security and emergency management
 15 8 for the fiscal year beginning July 1, 2023, and ending June 30,
 15 9 2024, the following amount, or so much thereof as is necessary,
 15 10 to be used for the purposes designated:

DETAIL: This is an increase of \$150,000 and a decrease of 7.00 FTE positions compared to estimated FY 2023. The change includes an increase for Iowa disaster case management.

15 11 For salaries, support, maintenance, and miscellaneous
 15 12 purposes, and for not more than the following full-time
 15 13 equivalent positions:
 15 14 \$ 2,439,389
 15 15 FTEs 25.44

15 16 2. The department of homeland security and emergency
 15 17 management may temporarily exceed and draw more than the amount
 15 18 appropriated in this section and incur a negative cash balance
 15 19 as long as there are receivables of federal funds equal to or
 15 20 greater than the negative balance and the amount appropriated
 15 21 in this section is not exceeded at the close of the fiscal
 15 22 year.

Permits the HSEMD to incur a negative cash balance if the HSEMD has federal reimbursable expenses to cover the negative balance.

NOTE: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the HSEMD to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The HSEMD has implemented the accounting procedure to use the new system.

15 23 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 15 24 from the general fund of the state to the department of public
 15 25 safety for the fiscal year beginning July 1, 2023, and ending
 15 26 June 30, 2024, the following amounts, or so much thereof as is
 15 27 necessary, to be used for the purposes designated:

15 28 1. For administrative functions, including salaries and the
 15 29 adjustment of salaries throughout the department, the criminal
 15 30 justice information system, and for not more than the following
 15 31 full-time equivalent positions:

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is a net decrease of \$25,892 and an increase of 2.00 FTE positions compared to estimated FY 2023. The change includes:

15 32	.....	\$	5,920,476
15 33	.....	FTEs	47.00

- An increase of \$152,500 for the administrative portion of transferring the Motor Vehicle Enforcement Bureau from the Department of Transportation (DOT) to the DPS pursuant to [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Act).
- A decrease of \$178,392 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

15 34	2. For the division of criminal investigation, including		
15 35	the state's contribution to the peace officers' retirement,		
16 1	accident, and disability system provided in chapter 97A in the		
16 2	amount of the state's normal contribution rate, as defined in		
16 3	section 97A.8, multiplied by the salaries for which the moneys		
16 4	are appropriated, to meet federal fund matching requirements,		
16 5	and for not more than the following full-time equivalent		
16 6	positions:		
16 7	.....	\$	19,712,633
16 8	.....	FTEs	180.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.

16 9	3. For the criminalistics laboratory fund created in		
16 10	section 691.9:		
16 11	.....	\$	650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2023.

16 12 Notwithstanding section 8.33, moneys appropriated in this
 16 13 subsection that remain unencumbered or unobligated at the close
 16 14 of the fiscal year shall not revert but shall remain available
 16 15 for expenditure for the purposes designated until the close of
 16 16 the succeeding fiscal year.

Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2025 for the purposes designated.

16 17	4. a. For the division of narcotics enforcement, including		
16 18	the state's contribution to the peace officers' retirement,		
16 19	accident, and disability system provided in chapter 97A in the		
16 20	amount of the state's normal contribution rate, as defined in		
16 21	section 97A.8, multiplied by the salaries for which the moneys		
16 22	are appropriated, to meet federal fund matching requirements,		
16 23	and for not more than the following full-time equivalent		
16 24	positions:		
16 25	.....	\$	8,613,894

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.

16 26 FTEs 67.00

16 27 The division of narcotics enforcement is authorized an
 16 28 additional 1.00 full-time equivalent position pursuant to
 16 29 this lettered paragraph that is in excess of the number of
 16 30 full-time equivalent positions authorized for the previous
 16 31 fiscal year only if the division of narcotics enforcement
 16 32 receives sufficient federal moneys to maintain employment
 16 33 for the additional full-time equivalent position during the
 16 34 current fiscal year. The division of narcotics enforcement
 16 35 shall only employ the additional full-time equivalent position
 17 1 in succeeding fiscal years if sufficient federal moneys are
 17 2 received during each of those succeeding fiscal years.

Permits the DNE to employ 1.00 FTE position in addition to the number initially authorized for FY 2024 only if sufficient federal funds are obtained to maintain employment in succeeding fiscal years.

17 3 b. For the division of narcotics enforcement for undercover
 17 4 purchases:
 17 5 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2023.

17 6 5. For the division of state fire marshal, for fire
 17 7 protection services as provided through the state fire service
 17 8 and emergency response council as created in the department,
 17 9 and for the state's contribution to the peace officers'
 17 10 retirement, accident, and disability system provided in chapter
 17 11 97A in the amount of the state's normal contribution rate,
 17 12 as defined in section 97A.8, multiplied by the salaries for
 17 13 which the moneys are appropriated, and for not more than the
 17 14 following full-time equivalent positions:
 17 15 \$ 3,230,743
 17 16 FTEs 21.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is a decrease of \$2,372,035 and 28.00 FTE positions compared to estimated FY 2023. The change is due to transferring State Fire Marshal licensing programs to the DIAL.

17 17 6. For the division of state patrol, for salaries, support,
 17 18 maintenance, workers' compensation costs, and miscellaneous
 17 19 purposes, including the state's contribution to the peace
 17 20 officers' retirement, accident, and disability system provided
 17 21 in chapter 97A in the amount of the state's normal contribution
 17 22 rate, as defined in section 97A.8, multiplied by the salaries
 17 23 for which the moneys are appropriated, and for not more than
 17 24 the following full-time equivalent positions:
 17 25 \$ 87,066,931
 17 26 FTEs 613.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$15,657,143 and 107.00 FTE positions compared to estimated FY 2023. This change includes:

- An increase of \$15,582,000 for the alignment of the Motor Vehicle Enforcement Bureau currently under the DOT to the DPS pursuant to [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Act).
- An increase of \$75,143 for body-worn camera data management.

17 27 It is the intent of the general assembly that members of the
 17 28 state patrol be assigned to patrol the highways and roads in
 17 29 lieu of assignments for inspecting school buses for the school
 17 30 districts.

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 31 7. For deposit in the sick leave benefits fund established
 17 32 in section 80.42 for all departmental employees eligible to
 17 33 receive benefits for accrued sick leave under the collective
 17 34 bargaining agreement:
 17 35 \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.
 DETAIL: This is no change in funding compared to estimated FY 2023.

18 1 8. For costs associated with the training and equipment
 18 2 needs of volunteer fire fighters:
 18 3 \$ 1,075,520

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.
 DETAIL: This is an increase of \$50,000 compared to estimated FY 2023. The change includes funding to combine the Fire Fighter Training appropriation and the Volunteer Fire Training and Equipment appropriation.

18 4 Notwithstanding section 8.33, moneys appropriated in this
 18 5 subsection that remain unencumbered or unobligated at the close
 18 6 of the fiscal year shall not revert but shall remain available
 18 7 for expenditure for the purposes designated in this subsection
 18 8 until the close of the succeeding fiscal year.

Allows any unexpended funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2025 for the purposes designated.

18 9 9. For the public safety interoperable and broadband
 18 10 communications fund established in section 80.44:
 18 11 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.
 DETAIL: This is no change in funding compared to estimated FY 2023.

18 12 10. For the office to combat human trafficking established
 18 13 pursuant to section 80.45, including salaries, support,
 18 14 maintenance, and miscellaneous purposes, and for not more than
 18 15 the following full-time equivalent positions:
 18 16 \$ 200,742
 18 17 FTEs 2.00

General Fund appropriation to the DPS for the Office to Combat Human Trafficking.
 DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.

18 18 11. For department-wide duties, including operations,
 18 19 costs, and miscellaneous purposes:

General Fund appropriation to the DPS for Department-wide duties.

18 20 \$ 6,456,270

DETAIL: This is a new appropriation for FY 2024 for increased operating costs incurred by the DPS.

18 21 12. For deposit in the public safety equipment fund
 18 22 established in section 80.48 for the purchase, maintenance, and
 18 23 replacement of equipment used by the department:
 18 24 \$ 2,500,000

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: This is no change in funding compared to estimated FY 2023. The Public Safety Equipment Fund was established during the 2021 Legislative Session in [HF 708](#) (Public Safety Equipment Fund Act). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of equipment.

NOTE: [Senate File 577](#) (FY 2024 Infrastructure Appropriations Act) also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

18 25 13. For the office of drug control policy, for salaries,
 18 26 support, maintenance, and miscellaneous purposes, including
 18 27 statewide coordination of the drug abuse resistance education
 18 28 (D.A.R.E) programs or other similar programs, and for not more
 18 29 than the following full-time equivalent positions:
 18 30 \$ 249,219
 18 31 FTEs 4.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a new appropriation for the DPS. The funding was previously appropriated to the Governor's Office of Drug Control Policy. This is a net increase of \$9,948 and no change in FTE positions compared to estimated FY 2023. The change includes:

- An increase of \$10,180 for general operations.
- A decrease of \$232 due to restructuring the OCIO's Cybersecurity Office from fee-based funding to a General Fund appropriation.

18 32 Notwithstanding section 8.39, the department of public
 18 33 safety may reallocate moneys appropriated in this section
 18 34 as necessary to best fulfill the needs provided for in the
 18 35 appropriation. However, the department shall not reallocate
 19 1 moneys appropriated to the department in this section unless
 19 2 notice of the reallocation is given to the legislative services
 19 3 agency and the department of management prior to the effective
 19 4 date of the reallocation. The notice shall include information
 19 5 regarding the rationale for reallocating the moneys. The
 19 6 department shall not reallocate moneys appropriated in this
 19 7 section for the purpose of eliminating any program.

Specifies that the DPS may reallocate funds appropriated in this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys.

19 8 Sec. 16. GAMING ENFORCEMENT.
 19 9 1. There is appropriated from the gaming enforcement

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

19 10 revolving fund created in section 80.43 to the department of
 19 11 public safety for the fiscal year beginning July 1, 2023, and
 19 12 ending June 30, 2024, the following amount, or so much thereof
 19 13 as is necessary, to be used for the purposes designated:
 19 14 For any direct support costs for agents and officers of
 19 15 the division of criminal investigation's excursion gambling
 19 16 boat, gambling structure, and racetrack enclosure enforcement
 19 17 activities, including salaries, support, maintenance, and
 19 18 miscellaneous purposes, and for not more than the following
 19 19 full-time equivalent positions:
 19 20 \$ 10,778,483
 19 21 FTEs 65.00

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2023.

19 22 2. For each additional license to conduct gambling games on
 19 23 an excursion gambling boat, gambling structure, or racetrack
 19 24 enclosure issued during the fiscal year beginning July 1, 2023,
 19 25 there is appropriated from the gaming enforcement revolving
 19 26 fund to the department of public safety for the fiscal year
 19 27 beginning July 1, 2023, and ending June 30, 2024, an additional
 19 28 amount of not more than \$300,000 to be used for full-time
 19 29 equivalent positions.

Specifies that for each additional license issued in FY 2024, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

19 30 3. The department of public safety, with the approval of the
 19 31 department of management, may employ no more than three special
 19 32 agents for each additional riverboat or gambling structure
 19 33 regulated after July 1, 2024, and three special agents for
 19 34 each racing facility which becomes operational during the
 19 35 fiscal year which begins July 1, 2024. Positions authorized
 20 1 in this subsection are in addition to the full-time equivalent
 20 2 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2024, and 3.00 Special Agent FTE positions for each racing facility that begins operations after July 1, 2024.

20 3 Sec. 17. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 20 4 MANAGEMENT. There is appropriated from the 911 emergency
 20 5 communications fund created in section 34A.7A to the department
 20 6 of homeland security and emergency management for the fiscal
 20 7 year beginning July 1, 2023, and ending June 30, 2024, the
 20 8 following amount, or so much thereof as is necessary, to be
 20 9 used for the purposes designated:

20 10 For implementation, support, and maintenance of the
 20 11 functions of the administrator and program manager under
 20 12 chapter 34A and to employ the auditor of the state to perform

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2024.

20 13 an annual audit of the 911 emergency communications fund:
 20 14 \$ 300,000

DETAIL: This is no change in funding compared to estimated FY 2023.

20 15 Sec. 18. CONSUMER EDUCATION AND LITIGATION — FARM
 20 16 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
 20 17 Notwithstanding section 714.16C, there is appropriated from the
 20 18 consumer education and litigation fund to the department of
 20 19 justice for the fiscal year beginning July 1, 2023, and ending
 20 20 June 30, 2024, the following amounts, or so much thereof as is
 20 21 necessary, to be used for the purposes designated:

20 22 1. For farm mediation services as specified in section
 20 23 13.13, subsection 2:
 20 24 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2024 for farm mediation services.

 DETAIL: This is no change in funding compared to estimated FY 2023. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

20 25 2. For salaries, support, maintenance, and miscellaneous
 20 26 purposes for criminal prosecutions, criminal appeals, and
 20 27 performing duties pursuant to chapter 669:
 20 28 \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2024.

 DETAIL: This is no change in funding compared to estimated FY 2023.

20 29 DIVISION II
 20 30 INDIGENT DEFENSE AND REPRESENTATION

20 31 Sec. 19. Section 815.7, subsections 6 and 7, Code 2023, are
 20 32 amended to read as follows:
 20 33 6. For appointments made on or after July 1, 2021, through
 20 34 June 30, 2022, the reasonable compensation shall be calculated
 20 35 on the basis of seventy-six dollars per hour for class “A”
 21 1 felonies, seventy-one dollars per hour for class “B” felonies,
 21 2 and sixty-six dollars per hour for all other cases.
 21 3 7. For appointments made on or after July 1, 2022, through
 21 4 June 30, 2023, the reasonable compensation shall be calculated
 21 5 on the basis of seventy-eight dollars per hour for class

CODE: Establishes sunset dates for the rates of compensation for court-appointed counsel for FY 2022 and FY 2023.

21 6 “A” felonies, seventy-three dollars per hour for class “B”
 21 7 felonies, and sixty-eight dollars per hour for all other cases.

21 8 Sec. 20. Section 815.7, Code 2023, is amended by adding the
 21 9 following new subsection:
 21 10 NEW SUBSECTION 7A. For appointments made on or after July
 21 11 1, 2023, the reasonable compensation shall be calculated on the
 21 12 basis of eighty-three dollars per hour for class “A” felonies,
 21 13 seventy-eight dollars per hour for class “B” felonies, and
 21 14 seventy-three dollars per hour for all other cases.

CODE: Creates new Iowa Code section [815.7\(7A\)](#) to increase the hourly rates for court-appointed counsel by \$5 for each case type beginning on July 1, 2023.

DETAIL: Section 11 of this Act provides an increase of \$1,036,000 to the Indigent Defense Fund for the rate increase. The new rates are:

- \$83 per hour for Class A felonies.
- \$78 per hour for Class B felonies.
- \$73 per hour for all other cases.

21 15 Sec. 21. NEW SECTION 815.7A TRAVEL TIME FOR ATTORNEY OR
 21 16 GUARDIAN AD LITEM.

21 17 1. Compensation for time spent by an attorney or guardian
 21 18 ad litem traveling outside of the attorney’s or guardian ad
 21 19 litem’s county of domicile is payable when the travel is
 21 20 reasonable and necessary to represent the indigent client and
 21 21 shall be calculated at a rate of thirty-five dollars per hour.
 21 22 Compensation for travel for a court proceeding other than a
 21 23 trial or other contested proceeding shall only be paid if the
 21 24 attorney or guardian ad litem files a motion for a remote
 21 25 hearing and the motion is denied. This section does not affect
 21 26 any allowable compensation for time spent traveling already
 21 27 compensated pursuant to any other applicable provision of law.

CODE: Provides that compensation for travel time for an Office of the State Public Defender contract attorney or guardian ad litem is payable at the rate of \$35 per hour. Compensation is only provided for travel outside of the attorney’s or guardian ad litem’s county of domicile and when the travel is reasonable and necessary to represent the indigent client. Compensation for travel for a court proceeding other than a trial or other contested proceeding is only payable if the attorney or guardian ad litem files a motion for a remote hearing and the motion is denied. This Section does not affect any allowable compensation for time spent traveling already compensated pursuant to any other applicable provision of law.

DETAIL: Section 11 of this Act provides an increase of \$1,250,000 to the Indigent Defense Fund for travel time compensation.

21 28 2. Compensation for travel for an arraignment, pretrial
 21 29 conference, scheduling conference, or any other uncontested or
 21 30 nontestimonial judicial proceeding, for which a request for a
 21 31 remote hearing was denied, paid to the attorney or guardian ad
 21 32 litem from the indigent defense fund created in section 815.11
 21 33 shall be reimbursed by the judicial branch.

CODE: Provides that compensation for travel time for an arraignment, pretrial conference, scheduling conference, or any other uncontested or nontestimonial judicial proceeding, for which a request for a remote hearing was denied, that is paid to an attorney or guardian ad litem from the Indigent Defense Fund is to be reimbursed by the Judicial Branch.

21 34 3. For purposes of this section, “county of domicile” means
 21 35 the address the attorney or guardian ad litem has on file with
 22 1 the office of the state public defender.

22 2 DIVISION III
 22 3 ATTORNEY GENERAL — ANTITRUST FUND — CONSUMER EDUCATION AND
 22 4 LITIGATION FUND

22 5 Sec. 22. 2014 Iowa Acts, chapter 1138, section 21, as
 22 6 amended by 2016 Iowa Acts, chapter 1137, section 18, 2017 Iowa
 22 7 Acts, chapter 167, section 24, 2019 Iowa Acts, chapter 163,
 22 8 section 26, and 2021 Iowa Acts, chapter 166, section 23, is
 22 9 amended to read as follows:
 22 10 SEC. 21. CONSUMER EDUCATION AND LITIGATION
 22 11 FUND. Notwithstanding section 714.16C, for each fiscal
 22 12 year of the period beginning July 1, 2014, and ending June
 22 13 30, ~~2023~~ 2025, the annual appropriations in section 714.16C,
 22 14 are increased from \$1,125,000 to \$1,875,000, and \$75,000 to
 22 15 \$125,000 respectively.

CODE: Extends the increases for two standing appropriations from the Consumer Education and Litigation Fund to FY 2025. The appropriation changes are as follows:

- The Consumer Fraud Education and Enforcement appropriation is increased from \$1,125,000 to \$1,875,000.
- The Older Iowans Consumer Fraud appropriation is increased from \$75,000 to \$125,000.

DETAIL: These changes maintain the current level of funding for both appropriations. Under current law, Iowa Code section [714.16C\(2\)](#) appropriates \$1,125,000 from the Consumer Education and Litigation Fund to the DOJ to be used for public education relating to consumer fraud and for the enforcement of Iowa Code section [714.16](#) and federal consumer laws. In addition, Iowa Code section [714.16C\(2\)](#) appropriates \$75,000 from the Consumer Education and Litigation Fund to the DOJ to be used for investigation, prosecution, and consumer education relating to consumer and criminal fraud against older Iowans.

22 16 Sec. 23. DEPARTMENT OF JUSTICE LITIGATION
 22 17 FUNDS. Notwithstanding sections 553.19 and 714.16C,
 22 18 for the fiscal years beginning July 1, 2022, and ending June
 22 19 30, 2023, and beginning July 1, 2023, and ending June 30,
 22 20 2024, any moneys not otherwise appropriated from the antitrust
 22 21 fund created in section 553.19 and the consumer education and
 22 22 litigation fund created in section 714.16C are appropriated to
 22 23 the department of justice for salaries, support, maintenance,
 22 24 and miscellaneous purposes necessary to perform the duties
 22 25 described in section 13.2.

CODE: Provides that for FY 2023 and FY 2024, any moneys not otherwise appropriated from the Antitrust Fund and the Consumer Education and Litigation Fund are appropriated to the DOJ for salaries, support, maintenance, and miscellaneous purposes.

22 26 Sec. 24. EFFECTIVE DATE. The following, being deemed of
 22 27 immediate importance, takes effect upon enactment:
 22 28 The section of this division of this Act regarding the use of
 22 29 moneys not otherwise appropriated from the antitrust fund and
 22 30 the consumer education and litigation fund.

Provides that Section 23 of Division III of this Act is effective upon enactment.

22 31 Sec. 25. RETROACTIVE APPLICABILITY. The following applies
 22 32 retroactively to July 1, 2022:
 22 33 The section of this division of this Act regarding the use of
 22 34 moneys not otherwise appropriated from the antitrust fund and

Provides that Section 23 of Division III of this Act applies retroactively to July 1, 2022.

22 35 the consumer education and litigation fund.

23 1 DIVISION IV
23 2 DEPARTMENT OF CORRECTIONS

23 3 Sec. 26. Section 904.317, Code 2023, is amended to read as
23 4 follows:
23 5 904.317 DIRECTOR MAY BUY AND SELL REAL ESTATE — OPTIONS.

23 6 1. The director, subject to the approval of the board, may
23 7 secure options to purchase real estate and acquire and sell
23 8 real estate for the proper uses of the institutions. Real
23 9 estate shall be acquired and sold upon terms and conditions
23 10 the director recommends subject to the approval of the board.
23 11 Upon sale of the real estate, the proceeds shall be deposited
23 12 ~~with the treasurer of state and credited to the general fund~~
23 13 ~~of the state in a corrections capital reinvestment fund, which~~
23 14 ~~is established in the state treasury under the purview of~~
23 15 ~~the department.~~ There is appropriated from the ~~general fund~~
23 16 ~~of the state to the department a sum equal to the proceeds,~~
23 17 ~~so deposited and credited to the general fund of the state~~
23 18 which may be used to purchase other real estate or for capital
23 19 improvements upon property under the director's supervision.
23 20 Notwithstanding section 8.33, moneys in the fund that remain
23 21 unencumbered or unobligated at the close of a fiscal year shall
23 22 not revert but shall remain available for expenditure for the
23 23 purposes designated. Notwithstanding section 12C.7, subsection
23 24 2, interest or earnings on moneys in the fund shall be credited
23 25 to the fund.

23 26 2. The costs incident to the securing of options and
23 27 acquisition and sale of real estate including, but not limited
23 28 to, appraisals, invitations for offers, abstracts, and other
23 29 necessary costs, may be paid from moneys appropriated for
23 30 support and maintenance to the institution at which the real
23 31 estate is located. ~~The fund~~ funding source for these costs
23 32 shall be reimbursed from the proceeds of the sale.

23 33 Sec. 27. TRANSFER. Moneys remaining in the general
23 34 fund of the state on June 30, 2023, from the sale of real
23 35 estate pursuant to section 904.317, that are available to the
24 1 department of corrections are transferred to the corrections
24 2 capital reinvestment fund established in section 904.317, as
24 3 amended in this division of this Act.

CODE: Establishes the Corrections Capital Reinvestment Fund. Proceeds from the sale of real estate by the DOC are deposited into the Fund. Moneys in the Fund may be used by the DOC to purchase other real estate or for capital improvements upon property under the Director's supervision. Moneys deposited in the Fund do not revert and remain available for expenditure for the designated purposes. Interest or earnings on moneys in the Fund are credited to the Fund.

Transfers moneys remaining in the General Fund on June 30, 2023, from the sale of real estate by the DOC to the Corrections Capital Reinvestment Fund.

24 4 Sec. 28. EFFECTIVE DATE. This division of this Act takes
 24 5 effect June 30, 2023.

Provides that Division IV of this Act is effective June 30, 2023.

24 6 DIVISION V
 24 7 IOWA LAW ENFORCEMENT ACADEMY STUDY

24 8 Sec. 29. IOWA LAW ENFORCEMENT ACADEMY INTERIM STUDY
 24 9 COMMITTEE.

Requests the Legislative Council to establish an Iowa Law Enforcement Academy Interim Study Committee to review and evaluate all of the following:

- 24 10 1. The legislative council is requested to establish an Iowa
 24 11 law enforcement academy interim study committee to do all of
 24 12 the following:
- 24 13 a. Review and evaluate minimum entrance requirements, the
 24 14 course of study, attendance requirements, and the sufficiency
 24 15 of current equipment and facilities.
 - 24 16 b. Review and evaluate minimum basic training requirements.
 - 24 17 c. Review and evaluate minimum standards of physical,
 24 18 mental, educational, and moral fitness.
 - 24 19 d. Consider additional locations for law enforcement
 24 20 training schools and current and future facility needs.

- The minimum entrance requirements, the course of study, attendance requirements, and the sufficiency of current equipment and facilities.
- The minimum basic training requirements.
- The minimum standards of physical, mental, educational, and moral fitness.
- Additional locations for law enforcement schools and current and future facility needs.

- 24 21 2. The committee shall include all of the following members:
- 24 22 a. Ten members of the general assembly, including five
 24 23 members of the senate, three of whom shall be appointed by
 24 24 the majority leader of the senate and two of whom shall be
 24 25 appointed by the minority leader of the senate, and five
 24 26 members of the house of representatives, three of whom shall be
 24 27 appointed by the speaker of the house of representatives and
 24 28 two of whom shall be appointed by the minority leader of the
 24 29 house of representatives.
 - 24 30 b. The director of the Iowa law enforcement academy or the
 24 31 director's designee.
 - 24 32 c. A member of the Iowa law enforcement academy council.
 - 24 33 d. A sheriff of a county with a population of fifty thousand
 24 34 or more who is a member of the Iowa state sheriffs and deputies
 24 35 association.
 - 25 1 e. A sheriff of a county with a population of less than
 25 2 fifty thousand who is a member of the Iowa state sheriffs and
 25 3 deputies association.
 - 25 4 f. A police chief of a city with a population of fifty
 25 5 thousand or more who is a member of the Iowa police chiefs
 25 6 association.

Requires the Committee to include the following members:

- Five members of the Senate, three of whom shall be appointed by the majority leader of the Senate and two of whom shall be appointed by the minority leader of the Senate.
- Five members of the House of Representatives, three of whom shall be appointed by the Speaker of the House of Representatives and two of whom shall be appointed by the minority leader of the House of Representatives.
- The Director of the ILEA or the Director's designee.
- A member of the ILEA Council.
- A sheriff of a county with a population of 50,000 or more who is a member of the Iowa State Sheriffs and Deputies Association.
- A sheriff of a county with a population of less than 50,000 who is a member of the Iowa State Sheriffs and Deputies Association.
- A police chief of a city with a population of 50,000 or more who is a member of the Iowa Police Chiefs Association.
- A police chief of a city with a population of less than 50,000 who is a member of the Iowa Police Chiefs Association.
- A police officer who is a member of a police department of a city with a population of 50,000 or more who is a member of the Iowa Peace Officers Association.

25 7 g. A police chief of a city with a population of less
 25 8 than fifty thousand who is a member of the Iowa police chiefs
 25 9 association.
 25 10 h. A police officer who is a member of a police department
 25 11 of a city with a population of fifty thousand or more who is a
 25 12 member of the Iowa peace officers association.
 25 13 i. A police officer who is a member of a police department
 25 14 of a city with a population of less than fifty thousand who is a
 25 15 member of the Iowa peace officers association.
 25 16 j. The commissioner of the department of public safety or
 25 17 the commissioner's designee.
 25 18 k. A member of the Iowa county attorneys association.
 25 19 l. The attorney general or the attorney general's designee.
 25 20 m. The governor or the governor's designee.

- A police officer who is a member of a police department of a city with a population of less than 50,000 who is a member of the Iowa Peace Officers Association.
- The Commissioner of the DPS or the Commissioner's designee.
- A member of the Iowa County Attorneys Association.
- The Attorney General or the Attorney General's designee.
- The Governor or the Governor's designee.

25 21 3. Members of the committee other than members of the
 25 22 general assembly shall be nonvoting members.

Provides that members of the Committee other than members of the General Assembly are nonvoting members.

25 23 4. The committee shall issue a report, including findings
 25 24 and recommendations, to the governor and the general assembly
 25 25 no later than December 15, 2023.

Requires the Committee to issue a report, including findings and recommendations, to the Governor and the General Assembly by December 15, 2023.

25 26 DIVISION VI
 25 27 HUMAN TRAFFICKING STUDY

25 28 Sec. 30. HUMAN TRAFFICKING INTERIM STUDY COMMITTEE.

Requests the Legislative Council to establish a Human Trafficking Interim Study Committee to do all of the following:

25 29 1. The legislative council is requested to establish a human
 25 30 trafficking interim study committee to do all of the following:
 25 31 a. Identify current initiatives to eliminate the human
 25 32 trafficking of minors in the state.
 25 33 b. Identify current services available in the state for
 25 34 minor victims of human trafficking.
 25 35 c. Identify and investigate the laws of other states that
 26 1 focus on minor victims of human trafficking, concentrating on
 26 2 those states that border Iowa, to determine if another state's
 26 3 model would be effective in Iowa. Recommendations shall
 26 4 include funding needs for any services or programs.
 26 5 d. Research and recommend a model of rehabilitative
 26 6 services for minor victims of human trafficking that includes
 26 7 input from law enforcement, social services organizations, the
 26 8 judicial system, and mental health professionals.

- Identify current initiatives to eliminate the human trafficking of minors in the State.
- Identify current services available in the State for minor victims of human trafficking.
- Identify and investigate the laws of other states that focus on minor victims of human trafficking, concentrating on those states that border Iowa, to determine if another state's model would be effective in Iowa.
- Research and recommend a model of rehabilitative services for minor victims of human trafficking that includes input from law enforcement, social services organizations, the judicial system, and mental health professionals.
- Identify barriers that prevent minor victims of human trafficking from seeking legal assistance or medical attention.

26 9 e. Identify barriers that prevent minor victims of human
 26 10 trafficking from seeking legal assistance or medical attention.
 26 11 f. Create a procedure to be followed by all law enforcement
 26 12 officers statewide if a law enforcement officer encounters a
 26 13 minor who may be a victim of human trafficking.
 26 14 g. Investigate the efficacy of safe harbor laws.
 26 15 h. Investigate and identify potential routes to eliminate
 26 16 human trafficking of minors in the state.
 26 17 i. Make recommendations on appropriate human
 26 18 trafficking-related training for law enforcement officers,
 26 19 county attorneys, and juvenile service officers.
 26 20 j. Identify funding needs based upon recommendations made
 26 21 by the committee.

26 22 2. The committee shall include all of the following members:
 26 23 a. Three members of the senate, two of whom shall be
 26 24 appointed by the majority leader of the senate, and one of whom
 26 25 shall be appointed by the minority leader of the senate.
 26 26 b. Three members of the house of representatives, two
 26 27 of whom shall be appointed by the speaker of the house of
 26 28 representatives, and one of whom shall be appointed by the
 26 29 minority leader of the house of representatives.
 26 30 c. A representative of the department of public safety.
 26 31 d. A representative of the office to combat human
 26 32 trafficking.
 26 33 e. A representative of the attorney general's office.
 26 34 f. A representative of the department of health and human
 26 35 services.
 27 1 g. A representative of juvenile court services.
 27 2 h. The chief of police or head law enforcement official of
 27 3 a city in this state with a population of two hundred thousand
 27 4 or more as determined by the most recent population estimates
 27 5 issued by the United States bureau of census.
 27 6 i. The chief of police or head law enforcement official of
 27 7 a city in this state with a population of less than two hundred
 27 8 thousand as determined by the most recent federal decennial
 27 9 census.
 27 10 j. A county sheriff.
 27 11 k. Up to two county attorneys who serve on child protection
 27 12 assistance teams under section 915.35, subsection 4, paragraph
 27 13 "a".
 27 14 l. Up to two members of the public who are former human

- Create a procedure to be followed by all law enforcement officers statewide if a law enforcement officer encounters a minor who may be a victim of human trafficking.
- Investigate the efficacy of safe harbor laws.
- Investigate and identify potential routes to eliminate human trafficking of minors in the State.
- Make recommendations on appropriate human trafficking-related training for law enforcement officers, county attorneys, and juvenile service officers.
- Identify funding needs based upon recommendations made by the Committee.

Requires the Committee to include the following members:

- Three members of the Senate, two of whom are appointed by the majority leader of the Senate, and one of whom is appointed by the minority leader of the Senate.
- Three members of the House, two of whom are appointed by the Speaker of the House, and one of whom is appointed by the minority leader of the House.
- A representative of the DPS.
- A representative of the Office to Combat Human Trafficking.
- A representative of the Office of the Attorney General.
- A representative of the Department of Health and Human Services.
- A representative of juvenile court services.
- A chief of police or head law enforcement official of a city with a population of 200,000 or more.
- A chief of police or head law enforcement official of a city with a population of less than 200,000.
- A county sheriff.
- Up to two county attorneys who serve on child protection assistance teams.
- Up to two members of the public who are former human trafficking victims.
- Up to two criminal defense attorneys with experience in human trafficking cases.
- A representative from the Iowa Network Against Human Trafficking.

<p>27 15 trafficking victims. 27 16 m. Up to two criminal defense attorneys with experience in 27 17 human trafficking cases. 27 18 n. A representative from the Iowa network against human 27 19 trafficking.</p> <p>27 20 3. Members of the committee other than members of the 27 21 general assembly shall be nonvoting members.</p> <p>27 22 4. The committee shall issue a report, including findings 27 23 and recommendations, to the governor and the general assembly 27 24 no later than December 15, 2023.</p> <p>27 25 27 26</p> <p>27 27 Sec. 31. DEPARTMENT OF PUBLIC SAFETY — PEACE OFFICERS' 27 28 RETIREMENT, ACCIDENT, AND DISABILITY SYSTEM. For the fiscal 27 29 year beginning July 1, 2023, and ending June 30, 2024, the 27 30 department of public safety shall pay to the peace officers' 27 31 retirement, accident, and disability system created in chapter 27 32 97A, from moneys appropriated in this Act to the department 27 33 of public safety for the division of state patrol, the amount 27 34 sufficient to fund the actuarial cost of the remaining transfer 27 35 identified in 2023 Iowa Acts, Senate File 513, after the 28 1 trustee-to-trustee lump sum transfer required by that Act has 28 2 been performed.</p> <p>28 3 Sec. 32. CONTINGENT EFFECTIVE DATE. This division of this 28 4 Act takes effect July 1, 2023, if 2023 Iowa Acts, Senate File 28 5 513, is enacted.</p>	<p style="text-align: center;">DIVISION VII DIRECTIVE — DEPARTMENT OF PUBLIC SAFETY</p>	<p>Provides that members of the Committee other than members of the General Assembly are nonvoting members.</p> <p>Requires the Committee to issue a report, including findings and recommendations, to the Governor and the General Assembly by December 15, 2023.</p> <p>Requires the DPS to pay to the Peace Officers' Retirement, Accident, and Disability System, from moneys appropriated to the DPS for the Division of State Patrol, the amount sufficient to fund the actuarial costs of the remaining transfer identified in Senate File 513 (Motor Vehicle Enforcement Bureau, Department of Public Safety Act) after the trustee-to-trustee lump sum transfer has been performed.</p> <p>Provides that Division VII of this Act is effective July 1, 2023, contingent upon the enactment of Senate File 513 (Motor Vehicle Enforcement Bureau, Department of Public Safety Act).</p>
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Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	\$ 6,361,238	\$ 6,530,099	\$ 6,999,860	\$ 7,749,860	\$ 1,219,761	PG 2 LN 3
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 2 LN 29
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 3 LN 28
AG Cybersecurity and Technology	0	202,060	202,060	202,060	0	PG 3 LN 31
Total Attorney General	\$ 14,012,547	\$ 14,383,468	\$ 14,853,229	\$ 15,603,229	\$ 1,219,761	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,318,718	\$ 1,343,051	\$ 0	\$ 0	\$ -1,343,051	
Total Civil Rights Commission, Iowa	\$ 1,318,718	\$ 1,343,051	\$ 0	\$ 0	\$ -1,343,051	
<u>Corrections, Department of</u>						
Central Office						
County Confinement	\$ 1,082,635	\$ 1,195,319	\$ 1,195,319	\$ 1,195,319	\$ 0	PG 6 LN 28
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 6 LN 32
Corrections Administration	5,558,227	6,321,190	6,313,331	6,313,331	-7,859	PG 7 LN 10
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 7 LN 35
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 8 LN 17
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 8 LN 20
DOC - Department-Wide Duties	10,079,991	243,797	11,897,254	12,974,108	12,730,311	PG 8 LN 23
Corrections Real Estate - Capitals	4,027	618,963	0	0	-618,963	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
Central Office	\$ 21,595,465	\$ 13,259,854	\$ 24,286,489	\$ 25,363,343	\$ 12,103,489	
Fort Madison						
Ft. Madison Institution	\$ 42,488,273	\$ 43,937,403	\$ 44,192,771	\$ 44,192,771	\$ 255,368	PG 5 LN 18
Anamosa						
Anamosa Institution	\$ 35,868,225	\$ 36,849,581	\$ 37,022,808	\$ 37,022,808	\$ 173,227	PG 5 LN 22
Oakdale						
Oakdale Institution	\$ 63,688,978	\$ 56,250,842	\$ 56,368,832	\$ 56,368,832	\$ 117,990	PG 5 LN 26
DOC Institutional Pharmaceuticals	0	8,556,620	9,550,417	9,550,417	993,797	PG 5 LN 30
Oakdale	\$ 63,688,978	\$ 64,807,462	\$ 65,919,249	\$ 65,919,249	\$ 1,111,787	
Newton						
Newton Institution	\$ 29,390,947	\$ 30,318,214	\$ 30,437,665	\$ 30,437,665	\$ 119,451	PG 5 LN 34
Mount Pleasant						
Mount Pleasant Institution	\$ 26,680,161	\$ 28,464,947	\$ 28,642,429	\$ 28,642,429	\$ 177,482	PG 6 LN 3

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
Rockwell City						
Rockwell City Institution	\$ 10,841,112	\$ 11,043,114	\$ 11,090,142	\$ 11,090,142	\$ 47,028	PG 6 LN 7
Clarinda						
Clarinda Institution	\$ 25,647,227	\$ 27,175,874	\$ 27,355,684	\$ 27,355,684	\$ 179,810	PG 6 LN 11
Mitchellville						
Mitchellville Institution	\$ 23,979,152	\$ 24,823,392	\$ 24,946,721	\$ 24,946,721	\$ 123,329	PG 6 LN 20
Fort Dodge						
Fort Dodge Institution	\$ 30,903,150	\$ 32,636,226	\$ 32,742,479	\$ 32,742,479	\$ 106,253	PG 6 LN 24
CBC District 1						
CBC District I	\$ 15,553,865	\$ 16,207,339	\$ 16,207,339	\$ 16,207,339	\$ 0	PG 8 LN 34
CBC District 2						
CBC District II	\$ 12,015,201	\$ 12,789,649	\$ 12,789,649	\$ 12,789,649	\$ 0	PG 9 LN 5
CBC District 3						
CBC District III	\$ 7,519,274	\$ 7,710,790	\$ 7,710,790	\$ 7,710,790	\$ 0	PG 9 LN 11
CBC District 4						
CBC District IV	\$ 5,941,717	\$ 6,193,805	\$ 6,193,805	\$ 6,193,805	\$ 0	PG 9 LN 14
CBC District 5						
CBC District V	\$ 22,514,230	\$ 23,440,024	\$ 23,440,024	\$ 23,440,024	\$ 0	PG 9 LN 17
CBC District 6						
CBC District VI	\$ 15,431,664	\$ 16,755,370	\$ 16,755,370	\$ 16,755,370	\$ 0	PG 9 LN 24
CBC District 7						
CBC District VII	\$ 8,213,355	\$ 9,672,851	\$ 9,672,851	\$ 10,362,851	\$ 690,000	PG 9 LN 30
CBC District 8						
CBC District VIII	\$ 8,761,954	\$ 9,238,778	\$ 9,238,778	\$ 9,238,778	\$ 0	PG 10 LN 1
CBC Statewide						
CBC Statewide	\$ 663,219	\$ 0	\$ 0	\$ 0	\$ 0	
Total Corrections, Department of	<u>\$ 407,697,169</u>	<u>\$ 415,324,673</u>	<u>\$ 428,645,043</u>	<u>\$ 430,411,897</u>	<u>\$ 15,087,224</u>	

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,288,368	\$ 1,318,547	\$ 0	\$ 0	\$ -1,318,547	
Single Grant Program	140,000	140,000	0	0	-140,000	
Total Human Rights, Department of	\$ 1,428,368	\$ 1,458,547	\$ 0	\$ 0	\$ -1,458,547	
<u>Inspections, Appeals and Licensing, Department of</u>						
Public Defender						
Public Defender	\$ 29,483,120	\$ 30,112,503	\$ 30,068,203	\$ 30,718,203	\$ 605,700	PG 13 LN 22
Indigent Defense	41,160,374	42,160,374	42,160,374	44,046,374	1,886,000	PG 13 LN 34
Total Inspections, Appeals and Licensing, Department of	\$ 70,643,494	\$ 72,272,877	\$ 72,228,577	\$ 74,764,577	\$ 2,491,700	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 1,220,749	\$ 1,239,824	\$ 1,238,504	\$ 1,238,504	\$ -1,320	PG 12 LN 19
Total Law Enforcement Academy	\$ 1,220,749	\$ 1,239,824	\$ 1,238,504	\$ 1,238,504	\$ -1,320	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,285,739	\$ 1,308,724	\$ 1,517,894	\$ 1,517,894	\$ 209,170	PG 14 LN 12
Total Parole, Board of	\$ 1,285,739	\$ 1,308,724	\$ 1,517,894	\$ 1,517,894	\$ 209,170	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,916,601	\$ 7,014,705	\$ 6,963,037	\$ 6,963,037	\$ -51,668	PG 14 LN 22
Total Public Defense, Department of	\$ 6,916,601	\$ 7,014,705	\$ 6,963,037	\$ 6,963,037	\$ -51,668	

Justice System

General Fund

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 5,833,065	\$ 5,946,368	\$ 5,920,476	\$ 5,920,476	\$ -25,892	PG 15 LN 28
Public Safety DCI	19,316,868	19,712,633	19,712,633	19,712,633	0	PG 15 LN 34
Criminalistics Laboratory Fund	650,000	650,000	650,000	650,000	0	PG 16 LN 9
Narcotics Enforcement	8,428,156	8,613,894	8,613,894	8,613,894	0	PG 16 LN 17
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 17 LN 3
Fire Marshal	5,460,291	5,602,778	3,230,743	3,230,743	-2,372,035	PG 17 LN 6
Iowa State Patrol	69,432,433	71,409,788	87,066,931	87,066,931	15,657,143	PG 17 LN 17
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 17 LN 31
Fire Fighter Training	825,520	1,025,520	1,075,520	1,075,520	50,000	PG 18 LN 1
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 18 LN 9
Human Trafficking Office	197,325	200,742	200,742	200,742	0	PG 18 LN 12
Volunteer Fire Fighter Training & Equipment	50,000	50,000	0	0	-50,000	
Department-Wide Duties	0	0	5,336,923	6,456,270	6,456,270	PG 18 LN 18
Public Safety Equipment Fund	2,500,000	2,500,000	2,500,000	2,500,000	0	PG 18 LN 21
Drug Policy Coordinator	0	0	249,219	249,219	249,219	PG 18 LN 25
Total Public Safety, Department of	\$ 113,297,878	\$ 116,315,943	\$ 135,161,301	\$ 136,280,648	\$ 19,964,705	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Levee District Study	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	
Homeland Security & Emer. Mgmt.	2,287,756	2,289,389	2,439,389	2,439,389	150,000	PG 15 LN 4
Total Homeland Security and Emergency Mgmt	\$ 2,687,756	\$ 2,289,389	\$ 2,439,389	\$ 2,439,389	\$ 150,000	
Total Justice System	\$ 620,509,019	\$ 632,951,201	\$ 663,046,974	\$ 669,219,175	\$ 36,267,974	

Justice System

Other Funds

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,199,004	\$ 3,378,093	\$ 3,378,093	\$ 3,378,093	\$ 0	PG 4 LN 30
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 20 LN 22
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 20 LN 25
Consumer Fraud - Public Ed & Enforce - CEF	1,250,126	1,875,000	1,875,000	1,875,000	0	PG 22 LN 5
Older lowans Consumer Fraud - CEF	80,551	125,000	125,000	125,000	0	PG 22 LN 5
Justice, Dept. of	\$ 3,630,677	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	
Total Attorney General	\$ 6,829,681	\$ 7,678,093	\$ 7,678,093	\$ 7,678,093	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,556,268	\$ 10,778,483	\$ 10,778,483	\$ 10,778,483	\$ 0	PG 19 LN 8
Total Public Safety, Department of	\$ 10,556,268	\$ 10,778,483	\$ 10,778,483	\$ 10,778,483	\$ 0	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 20 LN 10
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	
Total Justice System	\$ 17,635,949	\$ 18,756,576	\$ 18,756,576	\$ 18,756,576	\$ 0	

Justice System

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	204.32	206.68	212.68	228.00	21.32	PG 2 LN 3
Victim Compensation Fund	29.11	30.42	29.67	31.00	0.58	PG 2 LN 35
Justice, Dept. of	233.43	237.10	242.35	259.00	21.90	
Consumer Advocate						
Consumer Advocate - CMRF	14.44	14.75	14.75	18.00	3.25	PG 4 LN 30
Total Attorney General	247.88	251.85	257.10	277.00	25.15	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	362.56	393.50	393.50	393.50	0.00	PG 5 LN 18
Anamosa						
Anamosa Institution	282.35	353.00	353.00	353.00	0.00	PG 5 LN 22
Oakdale						
Oakdale Institution	473.25	506.25	506.25	506.25	0.00	PG 5 LN 26
Newton						
Newton Institution	236.73	264.00	264.00	264.00	0.00	PG 5 LN 34
Mount Pleasant						
Mount Pleasant Institution	233.74	256.00	256.00	256.00	0.00	PG 6 LN 3
Rockwell City						
Rockwell City Institution	91.27	95.00	95.00	95.00	0.00	PG 6 LN 7
Clarinda						
Clarinda Institution	216.13	245.63	245.63	245.63	0.00	PG 6 LN 11
Mitchellville						
Mitchellville Institution	197.91	221.20	221.20	221.20	0.00	PG 6 LN 20
Fort Dodge						
Fort Dodge Institution	246.69	288.00	288.00	288.00	0.00	PG 6 LN 24
Central Office						
Corrections Administration	39.85	46.00	46.00	46.00	0.00	PG 7 LN 10
CBC District 1						
CBC District I	184.25	183.75	183.75	183.75	0.00	PG 8 LN 34
CBC District 2						
CBC District II	137.00	134.75	134.75	134.75	0.00	PG 9 LN 5
CBC District 3						

Justice System

FTE Positions

	Actual FY 2022 <u>(1)</u>	Estimated FY 2023 <u>(2)</u>	Gov Rec Align FY 2024 <u>(3)</u>	Final Action FY 2024 <u>(4)</u>	Final Action vs Est FY 2023 <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District III	82.00	85.00	85.00	85.00	0.00	PG 9 LN 11
CBC District 4						
CBC District IV	60.00	63.40	63.40	63.40	0.00	PG 9 LN 14
CBC District 5						
CBC District V	258.69	258.69	258.69	258.69	0.00	PG 9 LN 17
CBC District 6						
CBC District VI	182.28	182.28	182.28	182.28	0.00	PG 9 LN 24
CBC District 7						
CBC District VII	110.15	110.15	110.15	115.15	5.00	PG 9 LN 30
CBC District 8						
CBC District VIII	96.00	96.00	96.00	96.00	0.00	PG 10 LN 1
Total Corrections, Department of	<u>3,490.84</u>	<u>3,782.60</u>	<u>3,782.60</u>	<u>3,787.60</u>	<u>5.00</u>	

Justice System

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	23.65	27.00	0.00	0.00	-27.00	
Total Civil Rights Commission, Iowa	23.65	27.00	0.00	0.00	-27.00	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	8.68	9.00	0.00	0.00	-9.00	
Total Human Rights, Department of	8.68	9.00	0.00	0.00	-9.00	
<u>Inspections, Appeals and Licensing, Department of</u>						
Public Defender						
Public Defender	213.04	234.00	234.00	241.00	7.00	PG 13 LN 22
Total Inspections, Appeals and Licensing, Department of	213.04	234.00	234.00	241.00	7.00	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	26.82	30.25	30.25	30.25	0.00	PG 12 LN 19
Total Law Enforcement Academy	26.82	30.25	30.25	30.25	0.00	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	9.47	9.53	11.00	11.00	1.47	PG 14 LN 12
Total Parole, Board of	9.47	9.53	11.00	11.00	1.47	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	236.45	248.00	248.00	248.00	0.00	PG 14 LN 22
Total Public Defense, Department of	236.45	248.00	248.00	248.00	0.00	

Justice System

FTE Positions

	Actual FY 2022 (1)	Estimated FY 2023 (2)	Gov Rec Align FY 2024 (3)	Final Action FY 2024 (4)	Final Action vs Est FY 2023 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	36.47	45.00	47.00	47.00	2.00	PG 15 LN 28
Public Safety DCI	156.79	180.00	180.00	180.00	0.00	PG 15 LN 34
Narcotics Enforcement	57.23	67.00	67.00	67.00	0.00	PG 16 LN 17
Fire Marshal	42.61	49.00	21.00	21.00	-28.00	PG 17 LN 6
Iowa State Patrol	458.72	506.00	611.00	613.00	107.00	PG 17 LN 17
Human Trafficking Office	1.00	2.00	2.00	2.00	0.00	PG 18 LN 12
Drug Policy Coordinator	0.00	0.00	4.00	4.00	4.00	PG 18 LN 25
DPS Gaming Enforcement - GEF	59.52	65.00	65.00	65.00	0.00	PG 19 LN 8
Total Public Safety, Department of	812.34	914.00	997.00	999.00	85.00	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	83.96	32.44	25.44	25.44	-7.00	PG 15 LN 4
Total Homeland Security and Emergency Mgmt	83.96	32.44	25.44	25.44	-7.00	
Total Justice System	5,153.15	5,538.67	5,585.39	5,619.29	80.62	

FUNDING SUMMARY

Other Funds — FY 2024: This Act appropriates a net total of \$181.2 million for FY 2024 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$182.3 million in FY 2024. *(See note)*
- Technology Reinvestment Fund (TRF): \$17.3 million in FY 2024.

General Fund — FY 2024: This Act suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2024 and appropriates \$18.4 million to the TRF from the RIIF. This action funds the TRF for FY 2024 and makes funding available for \$17.3 million in new TRF appropriations enacted in this Act and \$1.6 million in FY 2024 appropriations that were previously enacted. This Act also suspends a \$5.0 million appropriation from the General Fund to the Renewable Fuels Infrastructure Fund (RFIF) for FY 2024 and appropriates \$15.0 million to the RFIF from the RIIF.

Note: To avoid double counting, the \$18.4 million appropriation to the TRF from the RIIF is excluded from the total above.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Establishes a Destination Iowa Fund under the control of the Iowa Economic Development Authority for the purposes of providing grants to eligible applicants for the following types of vertical infrastructure projects:

Page 16, Line 12

- Economically significant projects that increase tourism opportunities.
- Development and enhancement of outdoor recreational opportunities.
- Projects that contribute to quality of life in rural communities.

FUNDING FOR PROJECTS AND PROGRAMS

This section reviews funding for projects and programs that are at least \$500,000.

Department of Agriculture and Land Stewardship (DALIS)

Page 2, Line 15

Water Quality Initiative: Appropriates \$8.2 million in FY 2024 from the RIIF to the DALIS for the Iowa Water Quality Initiative.

Renewable Fuels Infrastructure Fund: Appropriates \$15.0 million total in FY 2024 from the RIIF to the

Page 4, Line 25

DALS for the Renewable Fuels Infrastructure Fund. Of this total amount, \$5.0 million is intended to be a one-time appropriation.

Fertilizer Management: Appropriates \$1.0 million in FY 2024 from the RIIF to the DALS for nitrogen modeling and fertilizer management.

Page 5, Line 3

Department of Corrections (DOC)

Page 5, Line 22

Correctional Institutions Capitals: Appropriates \$4.9 million in FY 2024 from the RIIF to the DOC for various capital projects, including:

- \$865,000 for prison body scanners.
- \$1.2 million for construction of the Mount Pleasant Correctional Facility Apprenticeship Building.
- \$2.8 million for the Iowa Medical and Classification Center electrical upgrade.

Iowa Economic Development Authority (IEDA)

Page 6, Line 2

Community Attraction and Tourism Program: Appropriates \$10.0 million in FY 2024 from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund.

Destination Iowa Fund: Appropriates \$6.5 million in FY 2024 from the RIIF to the IEDA for the Destination Iowa Fund.

Page 6, Line 6

Regional Sports Authorities: Appropriates \$700,000 in FY 2024 from the RIIF to the IEDA for equal distribution to Regional Sports Authority districts.

Page 6, Line 11

Department of Education

Page 6, Line 25

Iowa School for the Deaf Girls' Dormitory: Appropriates \$5.7 million in FY 2024 from the RIIF to the Department of Education to provide heating, cooling, electrical, lighting, and fire detection system upgrades and exterior building repairs for the girls' dormitory at the Iowa School for the Deaf.

Department of Health and Human Services (HHS)

Page 6, Line 32

Woodward Resource Center: Appropriates \$5.6 million in FY 2024 from the RIIF to the HHS for the tunnel decentralization project at the Woodward Resource Center.

Brain Injury Rehabilitation Facility Renovations: Appropriates \$750,000 in FY 2024 from the RIIF to the HHS for a grant to nonprofit organization specializing in brain injury rehabilitation for renovation of a facility to accommodate individuals being relocated from the Glenwood State Resource Center campus.

Page 7, Line 8

Department of Natural Resources (DNR)

Page 7, Line 21

Lake Restoration: Appropriates \$9.6 million in FY 2024 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$5.0 million in FY 2024 from the RIIF to the DNR for infrastructure improvements at State parks.

Page 7, Line 28

Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million in FY 2024 from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program.

Page 7, Line 31

Iowa State Fair Renovations: Appropriates \$500,000 in FY 2024 from the RIIF to the DNR for infrastructure improvements to the DNR building and grounds at the Iowa State Fair.

Page 8, Line 6

Honey Creek Resort State Park: Appropriates \$6.0 million in FY 2024 from the RIIF to the DNR for deferred maintenance costs at the Honey Creek Resort State Park.

Page 8, Line 10

Department of Public Defense (DPD)

Page 8, Line 15

National Guard Armory Maintenance: Appropriates \$2.1 million in FY 2024 from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$2.1 million in FY 2024 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 8, Line 19

Camp Dodge Facility: Appropriates \$550,000 in FY 2024 from the RIIF to the DPD for construction improvement projects at the Camp Dodge facility.

Page 8, Line 24

Joint Forces Headquarters (JFHQ) Chiller Replacement: Appropriates \$2.4 million in FY 2024 from the RIIF to the DPD for replacement of the JFHQ heating, ventilation, and air conditioning (HVAC) system at the Iowa National Guard.

Page 8, Line 28

National Guard West Des Moines Armory: Appropriates \$1.0 million in FY 2024 from the RIIF for costs associated with the construction of the West Des Moines Armory.

Page 8, Line 32

Department of Public Safety (DPS)

Page 9, Line 6

Statewide Interoperable Communications System: Appropriates \$6.8 million in FY 2024 from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT

Public Safety Equipment Fund: Appropriates \$2.5 million in FY 2024 from the RIIF to the DPS for the Public Safety Equipment Fund. Page 9, Line 13

Board of Regents
Tuition Replacement: Appropriates \$27.9 million in FY 2024 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds. Page 9, Line 19

Veterinary Diagnostic Laboratory — Phase Two: Appropriates \$18.0 million in FY 2024 to Iowa State University for phase two of the Veterinary Diagnostic Laboratory. Page 9, Line 29

Department of Transportation (DOT)
Recreational Trails: Appropriates \$2.5 million in FY 2024 from the RIIF to the DOT for the Recreational Trails Program. Page 9, Line 34

Public Transit Infrastructure Grant Fund: Appropriates \$1.0 million in FY 2024 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 10, Line 3

Railroad Revolving Loan and Grant Fund: Appropriates \$500,000 in FY 2024 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund. Page 10, Line 9

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million total in FY 2024 from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants. Page 10, Line 14

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million in FY 2024 from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants. Page 10, Line 18

One-Time Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$10.0 million in FY 2024 from the RIIF to the DOT for one-time Commercial Service Airports Vertical Infrastructure Grants for commercial service airport terminal improvements. Commercial service airports receiving grants from this appropriation must provide a 90.0% match and cannot utilize federal funds to provide the match. Page 10, Line 22

Treasurer of State
County Fair Infrastructure: Appropriates \$1.1 million in FY 2024 from the RIIF to the Treasurer of State for infrastructure improvements at county fairs. Page 10, Line 32

Iowa Communications Network (ICN)
Lucas Building Switch Room HVAC: Appropriates \$578,000 in FY 2024 from the RIIF to the ICN for Page 11, Line 7

replacement of the HVAC system in the Lucas Building switch room.

Department of Corrections

Page 12, Line 7

Technology Projects: Appropriates \$2.2 million in FY 2024 from the TRF to the DOC for camera system upgrades across facilities and body cameras for staff.

Department of Education (DE)

Page 12, Line 13

Educational Data Warehouse: Appropriates \$600,000 in FY 2024 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

ICN Part III Maintenance and Leases: Appropriates \$2.7 million in FY 2024 from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the ICN.

Page 12, Line 22

Department of Health and Human Services

Page 12, Line 29

Criminal Justice Information System Integration: Appropriates \$1.4 million in FY 2024 from the TRF to the HHS for continued development and implementation of the Criminal Justice Information System (CJIS).

Department of Management (DOM)

Page 13, Line 25

Office of the Chief Information Officer (OCIO) Phone Management Software: Appropriates \$3.2 million in FY 2024 from the TRF for the DOM to install specified applications on State of Iowa mobile devices to restrict access to specified Internet sites.

Department of Revenue (IDR)

Page 14, Line 3

Tax System Modernization: Appropriates \$4.1 million in FY 2024 from the TRF to the IDR to continue updating information systems used for tax modernization.

Judicial Branch

Page 14, Line 10

Courtroom Audio and Visual Systems: Appropriates \$565,000 in FY 2024 from the TRF to the Judicial Branch for audio and visual systems in courtrooms across the State.

Department of Management

Page 16, Line 2

Technology Reinvestment Fund: Appropriates \$18.4 million in FY 2024 from the RIIF to the TRF.

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents — University of Northern Iowa (UNI): Authorizes the Board of Regents to expend previously enacted RIIF appropriations to UNI for the renovation and construction of an industrial

Page 14, Line 25

technology center for the purposes of steam tunnel repairs at UNI.

Department of Public Defense: Amends previously enacted RIIF appropriations to the DPD for a readiness center in West Des Moines by allowing the funds to remain available for expenditure until the project is complete.

Page 15, Line 6

STUDIES AND INTENT

Requires the DPD to report to the General Assembly by December 15, 2023, on the projects funded with appropriations in this Act.

Page 9, Line 1

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$5.0 million to the RFIF for FY 2024.

Page 4, Line 35

Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2024.

Page 15, Line 32

Appropriates \$18.4 million from the RIIF to the TRF for FY 2024.

Page 16, Line 2

Eliminates existing language regarding the On-Stream Impoundment Fund and replaces it with provisions requiring the DNR to establish an On-Stream Impoundment Restoration Program for the purpose of funding projects for eligible water bodies and their related watersheds from moneys appropriated to the DNR.

Page 18, Line 25

EFFECTIVE DATE

Specifies that Division III of this Act, which applies to changes to prior appropriations, is effective June 1, 2023.

Page 15, Line 28

ENACTMENT DATE

This Act was approved by the General Assembly on May 4, 2023, and signed by the Governor on June 1, 2023.

STAFF CONTACT: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Senate File 577 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	32	8	Amend	8.57C.3.a.(3)
16	2	9	Add	8.57C.3.k
16	12	10	New	15.281
18	25	11	Strike and Replace	456A.33C.2,3,4

2 1 DIVISION I
 2 2 REBUILD IOWA INFRASTRUCTURE FUND

2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 2 5 infrastructure fund to the following departments and agencies
 2 6 for the following fiscal years, the following amounts, or so
 2 7 much thereof as is necessary, to be used for the purposes
 2 8 designated:

2 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

2 10 For safety and security on the state capitol complex,
 2 11 notwithstanding section 8.57, subsection 5, paragraph “c”:
 2 12 FY 2023-2024:
 2 13 \$ 200,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The project is intended to replace security cameras and video recorders and to install new fiber to support the system. The General Assembly has previously appropriated \$250,000 in FY 2021, \$250,000 in FY 2022, and \$1,000,000 in FY 2023 for this project.

2 14 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 15 a. (1) For deposit in the water quality initiative fund
 2 16 created in section 466B.45 for purposes of supporting the
 2 17 water quality initiative administered by the division of soil
 2 18 conservation and water quality as provided in section 466B.42,
 2 19 including salaries, support, maintenance, and miscellaneous
 2 20 purposes, notwithstanding section 8.57, subsection 5, paragraph
 2 21 “c”:
 2 22 FY 2023-2024:
 2 23 \$ 8,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: The Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2022. In FY 2023, the Initiative was appropriated \$8,200,000 from the RIIF. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$99,370,201 from the General Fund, Environment First Fund, and RIIF.

2 24 (2) (a) The moneys appropriated in this lettered

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority

2 25 paragraph shall be used to support demonstration projects in
 2 26 subwatersheds as designated by the department that are part
 2 27 of high-priority watersheds identified by the water resources
 2 28 coordinating council.

2 29 (b) The moneys appropriated in this lettered paragraph
 2 30 shall be used to support demonstration projects in watersheds
 2 31 generally, including regional watersheds, as designated by the
 2 32 division and high-priority watersheds identified by the water
 2 33 resources coordinating council.

2 34 (3) In supporting projects in watersheds and subwatersheds
 2 35 as provided in subparagraph (2), all of the following shall
 3 1 apply:

3 2 (a) The demonstration projects shall utilize water quality
 3 3 practices as described in the latest revision of the document
 3 4 entitled "Iowa Nutrient Reduction Strategy" initially presented
 3 5 in November 2012 by the department of agriculture and land
 3 6 stewardship, the department of natural resources, and Iowa
 3 7 state university of science and technology.

3 8 (b) The division shall implement demonstration projects
 3 9 as provided in subparagraph division (a) by providing
 3 10 for participation by persons who hold a legal interest in
 3 11 agricultural land used in farming. To every extent practical,
 3 12 the division shall provide for collaborative participation by
 3 13 such persons who hold a legal interest in agricultural land
 3 14 located within the same subwatershed.

3 15 (c) The division shall implement demonstration projects on
 3 16 a cost-share basis as determined by the division. Except for
 3 17 edge-of-field practices, the state's share of the amount shall
 3 18 not exceed 50 percent of the estimated cost of establishing the
 3 19 practice as determined by the division or 50 percent of the
 3 20 actual cost of establishing the practice, whichever is less.

3 21 (d) The demonstration projects shall be used to educate
 3 22 other persons about the feasibility and value of establishing
 3 23 similar water quality practices. The division shall promote
 3 24 field day events for purposes of allowing interested persons to
 3 25 establish water quality practices on their agricultural land.

3 26 (e) The division shall conduct water quality evaluations
 3 27 within supported subwatersheds. Within a reasonable period
 3 28 after accumulating information from such evaluations, the
 3 29 division shall create an aggregated database of water quality
 3 30 practices. Any information identifying a person holding a

watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

<p>3 31 legal interest in agricultural land or specific agricultural 3 32 land shall be a confidential record.</p>	
<p>3 33 (4) The moneys appropriated in this lettered paragraph 3 34 shall be used to support education and outreach in a manner 3 35 that encourages persons who hold a legal interest in 4 1 agricultural land used for farming to implement water quality 4 2 practices, including the establishment of such practices in 4 3 watersheds generally, and not limited to subwatersheds or 4 4 high-priority watersheds.</p>	<p>Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.</p>
<p>4 5 (5) The moneys appropriated in this lettered paragraph 4 6 may be used to contract with persons to coordinate the 4 7 implementation of efforts provided in this paragraph.</p>	<p>Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Water Quality Initiative.</p>
<p>4 8 (6) The moneys appropriated in this lettered paragraph 4 9 may be used by the department to support urban soil and water 4 10 conservation efforts, which may include but are not limited 4 11 to management practices related to bioretention, landscaping, 4 12 the use of permeable or pervious pavement, and soil quality 4 13 restoration. The moneys shall be allocated on a cost-share 4 14 basis as provided in chapter 161A.</p>	<p>Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p>
<p>4 15 (7) Notwithstanding any other provision of law to the 4 16 contrary, the department may use moneys appropriated in 4 17 this lettered paragraph to carry out the provisions of this 4 18 paragraph on a cost-share basis in combination with other 4 19 moneys available to the department from a state or federal 4 20 source.</p>	<p>Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.</p>
<p>4 21 (8) Not more than 10 percent of the moneys appropriated in 4 22 this lettered paragraph may be used for costs of administration 4 23 and implementation of the water quality initiative administered 4 24 by the soil conservation division.</p>	<p>Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.</p> <p>DETAIL: Up to \$820,000 of the funds for administration and implementation of the Water Quality Initiative will be provided from the RIIF.</p>
<p>4 25 b. For deposit in the renewable fuels infrastructure fund 4 26 created in section 159A.16 for renewable fuel infrastructure 4 27 programs: 4 28 FY 2023-2024:</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DALs for the Renewable Fuels Infrastructure Fund (RFIF).</p> <p>DETAIL: The RFIF provides financial assistance to owners or</p>

4 29 \$ 10,000,000

operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of \$22,000,000 has been appropriated to the RFIF from the RIIF through FY 2023. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation ended in FY 2017.

4 30 c. For deposit in the renewable fuels infrastructure fund
 4 31 created in section 159A.16 for renewable fuel infrastructure
 4 32 programs:
 4 33 FY 2023-2024:
 4 34 \$ 5,000,000

Rebuild Iowa Infrastructure Fund one-time appropriation to the DALs for the RFIF.

DETAIL: This appropriation is new in FY 2024 and is intended to be a one-time appropriation to the RFIF.

4 35 The appropriation made in this paragraph shall be in lieu of
 5 1 the standing appropriation in section 159A.17 for the fiscal
 5 2 year beginning July 1, 2023, and ending June 30, 2024.

CODE: Makes inapplicable a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2024.

5 3 d. For updating the maximum return to nitrogen modeling
 5 4 system for fertilizer management, notwithstanding section 8.57,
 5 5 subsection 5, paragraph "c":
 5 6 FY 2023-2024:
 5 7 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for nitrogen modeling and fertilizer management.

DETAIL: This appropriation funds research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research considers carbon dioxide equivalent (CO_{2e}) of nitrogen oxides (NO_x) with potential for carbon improvements to corn and soybean rotation systems. The goal is more accurate nitrogen recommendations that support higher crop yields and improve water quality by reducing the risk of nutrient runoff. There was \$1,000,000 appropriated for this purpose in FY 2023.

5 8 Any information received, collected, or held for purposes
 5 9 of this paragraph is a confidential record exempt from public
 5 10 release if the information identifies a person who holds a
 5 11 legal interest in agricultural land or who has previously
 5 12 held a legal interest in agricultural land, a person who is
 5 13 involved or who has previously been involved in managing
 5 14 the agricultural land or producing crops or livestock on
 5 15 the agricultural land, or the identifiable location of the
 5 16 agricultural land.

Requires the DALs to keep personal information collected from fertilizer management program participants confidential.

5 17 3. DEPARTMENT FOR THE BLIND
 5 18 For building repairs for the building located at 524 Fourth
 5 19 Street, Des Moines, Iowa:
 5 20 FY 2023-2024:
 5 21 \$ 232,000

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund long-term maintenance expenses, including completion of tuck-pointing for exterior brick walls and a roof replacement to eliminate various leaks in the Department's building. The Department also received \$139,100 in FY 2022 and \$196,900 in FY 2023 for building repairs from the RIIF.

5 22 4. DEPARTMENT OF CORRECTIONS

5 23 a. For the purchase of prison body scanners at corrections
 5 24 facilities, notwithstanding section 8.57, subsection 5,
 5 25 paragraph "c":
 5 26 FY 2023-2024:
 5 27 \$ 865,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for prison body scanners. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation will fund prison body scanners at Fort Madison, Oakdale, Mount Pleasant, Mitchellville, and Fort Dodge institutions.

5 28 b. For construction of an apprenticeship building at the
 5 29 Mount Pleasant correctional facility:
 5 30 FY 2023-2024:
 5 31 \$ 1,200,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for construction of the Mount Pleasant Correctional Facility Apprenticeship Building.

DETAIL: The Mount Pleasant Correctional Facility Apprenticeship Building would house the apprenticeship programs in carpentry and welding for incarcerated individuals. The DOC also received \$4,900,000 in FY 2023 for capital projects, which included funding for this project.

5 32 c. For electrical service upgrades at the Iowa medical and
 5 33 classification center:
 5 34 FY 2023-2024:
 5 35 \$ 2,800,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for electrical service upgrades at the Iowa Medical and Classification Center.

DETAIL: The DOC also received \$4,900,000 in FY 2023 for capital projects, which included funding for this project.

6 1 5. ECONOMIC DEVELOPMENT AUTHORITY

6 2 a. For deposit in the community attraction and tourism fund
 6 3 created in section 15F.204:

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.

6 4 FY 2023-2024:
 6 5 \$ 10,000,000

DETAIL: Between FY 2017 and FY 2023, the CAT Program received \$40,000,000 in appropriations from the RIIF.

The CAT Grants assist communities in the development and creation of multipurpose attraction and tourism facilities. Eligible CAT projects must be permanent recreational, cultural, educational, or entertainment attractions; be available to the general public; and promote tourism in local communities. Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

6 6 b. For deposit in the destination Iowa fund created in
 6 7 section 15.281, notwithstanding section 8.57, subsection 5,
 6 8 paragraph "c":
 6 9 FY 2023-2024:
 6 10 \$ 6,500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit in the Destination Iowa Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is a new appropriation in FY 2024. The Destination Iowa Fund is established in Section 10 of this Act to provide grants to eligible applicants for the following types of projects:

- Economically significant projects that increase tourism opportunities.
- Development and enhancement of outdoor recreational opportunities.
- Projects that contribute to quality of life in rural communities.

6 11 c. For equal distribution to regional sports authority
 6 12 districts certified by the department pursuant to section
 6 13 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 6 14 "c":
 6 15 FY 2023-2024:
 6 16 \$ 700,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of \$500,000 from the RIIF or General Fund. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors

bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympics Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

6 17 d. For grants to nonprofit organizations committed to
6 18 strengthening communities through youth development, healthy
6 19 living, and social responsibility for costs associated with
6 20 the renovation and maintenance of facility infrastructure at
6 21 facilities located in cities with a population of less than
6 22 28,000 as determined by the 2020 federal decennial census:
6 23 FY 2023-2024:
6 24 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: This is a new appropriation for the IEDA. Funding was previously appropriated to the Department of Cultural Affairs. The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,500,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

6 25 6. DEPARTMENT OF EDUCATION
6 26 For heating, cooling, electrical, lighting, and fire
6 27 detection system upgrades and exterior building repairs at the
6 28 girls' dormitory at the Iowa school for the deaf:
6 29 FY 2023-2024:
6 30 \$ 5,700,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2024 to the Department of Education (DE) for repairs at the Iowa School for the Deaf.

DETAIL: This appropriation is intended to provide heating, cooling, electrical, lighting, and fire detection system upgrades and exterior building repairs at the girls' dormitory at the Iowa School for the Deaf. This appropriation represents the full cost of the project.

6 31 7. DEPARTMENT OF HEALTH AND HUMAN SERVICES

6 32 a. For tunnel decentralization for the state resource
6 33 center at Woodward:
6 34 FY 2023-2024:
6 35 \$ 5,572,736

Rebuild Iowa Infrastructure Fund appropriation to the Department of Health and Human Services (HHS) for tunnel decentralization at the Woodward Resource Center (WRC).

7 1 b. For costs associated with the newborn safe haven Act,
 7 2 chapter 233, notwithstanding section 8.57, subsection 5,
 7 3 paragraph "c":
 7 4 \$ 15,000
 7 5 Moneys appropriated in this paragraph shall be used for a
 7 6 one-time grant for the installation of a newborn safety device
 7 7 at a location authorized by and in accordance with chapter 233.

DETAIL: This is a multi-year project with five expected phases between FY 2023 and FY 2027 for a total project cost of \$34,580,000. The project is also expected to receive funding from the DAS major maintenance budget beginning in FY 2023.

Rebuild Iowa Infrastructure Fund appropriation to the HHS for the costs associated with implementing the requirements of the Newborn Safe Haven Act under Iowa Code chapter [233](#). This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is a new appropriation in FY 2024, and the funding must be used for a one-time grant for the installation of a newborn safety device at a location authorized by Iowa Code chapter [233](#).

7 8 c. For a grant to a nonprofit organization specializing in
 7 9 brain injury rehabilitation by providing post-acute inpatient
 7 10 and outpatient rehabilitation, as well as long-term skilled,
 7 11 supported, and independent living services for people who have
 7 12 sustained a traumatic brain injury due to a stroke, tumor,
 7 13 aneurysm, or other brain injury, headquartered in a city with
 7 14 a population between 67,500 and 68,500 as determined by the
 7 15 2020 federal decennial census, for renovation of a facility
 7 16 to accommodate individuals served by the organization who are
 7 17 being relocated from the organization's site on the Glenwood
 7 18 state resource center campus:
 7 19 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the HHS to provide a grant for renovation of a facility to a nonprofit organization specializing in brain injury rehabilitation.

DETAIL: This appropriation will be used to fund a portion of the renovation of an On With Life facility in Polk City to accommodate individuals served by the organization who are being relocated from the organization's site on the Glenwood State Resource Center Campus. In FY 2023, the HHS received a \$1,000,000 appropriation to fund a portion of the construction costs associated with the expansion of the On With Life facility located in Ankeny. On With Life provides post-acute inpatient and outpatient rehabilitation for persons who have sustained traumatic brain injuries.

7 20 8. DEPARTMENT OF NATURAL RESOURCES

7 21 a. For implementation of lake projects that have
 7 22 established watershed improvement initiatives and community
 7 23 support in accordance with the department's annual lake
 7 24 restoration plan and report, notwithstanding section 8.57,
 7 25 subsection 5, paragraph "c":
 7 26 FY 2023-2024:
 7 27 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and

7 28 b. For state park infrastructure improvements:
 7 29 FY 2023-2024:
 7 30 \$ 5,000,000

Capitals Appropriations Subcommittee.

Iowa Code section 456A.33B provides overall goals for the projects in the program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$134,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2017 is summarized below:

- FY 2022 through FY 2023: \$9,600,000 from the RIIF.
- FY 2021: \$8,600,000 from the RIIF.
- FY 2017 through FY 2020: \$9,600,000 from the RIIF.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. In addition to this appropriation, the DNR has received appropriations totaling \$17,000,000 for infrastructure improvements at State parks since FY 2017.

7 31 c. For water trails and low head dam safety grants,
 7 32 including grants for projects relating to eligible water
 7 33 bodies, as defined in section 456A.33C:
 7 34 FY 2023-2024:
 7 35 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program.

DETAIL: Projects related to eligible water bodies as defined in Iowa Code section [456A.33C](#) are eligible for grants from the Water Trails and Low Head Dam Safety grants appropriation in FY 2024. This includes projects funded by the On-Stream Impoundment Restoration Fund.

These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally

consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2023: \$1,500,000 from the RIIF
- FY 2022: \$1,000,000 from the RIIF
- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF
- FY 2019: \$500,000 from the RIIF
- FY 2018: No appropriation
- FY 2017: \$1,000,000 from the RIIF

8 1 d. For grants to communities or organizations for tree
 8 2 planting projects through the community forestry grant program,
 8 3 notwithstanding section 8.57, subsection 5, paragraph "c":
 8 4 FY 2023-2024:
 8 5 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020. There were appropriations of \$250,000 in FY 2022 and FY 2023 for this purpose.

8 6 e. For costs associated with infrastructure improvements on
 8 7 the state fairgrounds:
 8 8 FY 2023-2024:
 8 9 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for infrastructure improvements to the DNR building and grounds at the Iowa State Fair.

DETAIL: This is a new appropriation for FY 2024. This appropriation will support new outdoor play structures, an outdoor stage and seating area, a new archery and shooting sports range building, and renovations of the upstairs space in DNR's current building at the Iowa State Fair.

8 10 f. For deferred maintenance costs at the honey creek resort
 8 11 state park required to be completed pursuant to a contract:
 8 12 FY 2023-2024:
 8 13 \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Honey Creek Resort State Park for deferred maintenance costs.

DETAIL: This is a new appropriation in FY 2024 and is intended to support deferred maintenance costs at the Honey Creek Resort State

Park that are required to be completed pursuant to a contract entered into with the State and the new concessionaire of the Resort.

NOTE: The full cost of the contract for deferred maintenance is \$6,800,000. The DNR plans to use funding from its FY 2023 State Park Infrastructure Improvements appropriation for the remaining cost of the contract. This funding is provided to the DAS to oversee and manage the deferred maintenance needs.

8 14 9. DEPARTMENT OF PUBLIC DEFENSE

8 15 a. For major maintenance projects at national guard
8 16 armories and facilities:
8 17 FY 2023-2024:
8 18 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2017 has totaled \$9,100,000. Projects have included roof repairs; upgrades to heating, ventilation, and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for 5 readiness centers.

8 19 b. For improvement projects for Iowa national guard
8 20 installations and readiness centers to support operations and
8 21 training requirements:
8 22 FY 2023-2024:
8 23 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2017, \$8,600,000 has been appropriated for this purpose. State funds are used to match federal funding.

8 24 c. For construction improvement projects at the Camp Dodge
8 25 facility:
8 26 FY 2023-2024:
8 27 \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2017, \$2,100,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Upgrades include modernization of the natural gas,

9 13 b. For deposit in the public safety equipment fund created
 9 14 in section 80.48, notwithstanding section 8.57, subsection 5,
 9 15 paragraph "c":
 9 16 FY 2023-2024:
 9 17 \$ 2,500,000

Communications System has been funded by the RIIF. In prior years, the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).

DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.

NOTE: [Senate File 562](#) (FY 2024 Justice System Appropriations Act) also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

9 18 11. BOARD OF REGENTS

9 19 a. For allocation by the state board of regents to the
 9 20 state university of Iowa, Iowa state university of science
 9 21 and technology, and the university of northern Iowa to
 9 22 reimburse the institutions for deficiencies in the operating
 9 23 funds resulting from the pledging of tuition, student fees
 9 24 and charges, and institutional income to finance the cost of
 9 25 providing academic and administrative buildings and facilities
 9 26 and utility services at the institutions:
 9 27 FY 2023-2024:
 9 28 \$ 27,900,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.

DETAIL: Since FY 2016, \$192,358,738 has been appropriated from the RIIF to the Board of Regents to fund payments on debt service. This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this

appropriation was divided between the General Fund and the RIF. Since FY 2009, the entire appropriation has been funded from the RIF. The exception to this is FY 2018, in which appropriations were made from both the RIF and the State Bond Repayment Fund.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

9 29 b. For an addition to the veterinary diagnostic laboratory
9 30 at Iowa State University of Science and Technology:
9 31 FY 2023-2024:
9 32 \$ 18,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2024 to Iowa State University for the Veterinary Diagnostic Laboratory addition.

DETAIL: This appropriation will support phase two of the Veterinary Diagnostic Laboratory, which will accommodate all remaining programs under one roof, including laboratory testing, research space, and support functions. According to the Board of Regents' five-year capital plan, total costs for phase two of the laboratory are expected to be \$66,500,000, of which \$4,000,000 is expected to be funded through Iowa State University and donors and \$40,000,000 will be provided through federal [American Rescue Plan Act](#) funds.

Phase one of the Veterinary Diagnostic Laboratory is expected to be completed in fall 2023 and will house case receiving, initial assessment, and sample processing functions. Total project costs for phase one were \$75,000,000, of which \$63,500,000 was appropriated from the RIF between FY 2019 and FY 2023.

9 33 12. DEPARTMENT OF TRANSPORTATION

9 34 a. For acquiring, constructing, and improving recreational
9 35 trails within the state:
10 1 FY 2023-2024:
10 2 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The State Recreational Trails Program consists of developed multiuse recreational trails and off-road paths throughout the State. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2023: \$2,500,000 from the RIF
- FY 2022: \$1,500,000 from the RIF

- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF
- FY 2018: \$1,000,000 from the RIIF
- FY 2017: \$2,500,000 from the RIIF

10 3 b. For deposit in the public transit infrastructure grant
 10 4 fund created in section 324A.6A, for projects that meet
 10 5 the definition of vertical infrastructure in section 8.57,
 10 6 subsection 5, paragraph "c":
 10 7 FY 2023-2024:
 10 8 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Between FY 2012 and FY 2023, there has been an annual appropriation of \$1,500,000 from the RIIF for the Grant Program, with the exception of FY 2021 when \$500,000 was appropriated from the RIIF. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

10 9 c. For deposit in the railroad revolving loan and grant
 10 10 fund created in section 327H.20A, notwithstanding section 8.57,
 10 11 subsection 5, paragraph "c":
 10 12 FY 2023-2024:
 10 13 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2017, a total of \$8,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

10 14 d. For vertical infrastructure improvements at the
 10 15 commercial service airports within the state:
 10 16 FY 2023-2024:
 10 17 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2017, a total of \$10,540,000 has been appropriated

for improvements at commercial service airports. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports, \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

10 18 e. For vertical infrastructure improvements at general
10 19 aviation airports within the state:
10 20 FY 2023-2024:
10 21 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Since FY 2017, the DOT has received appropriations totaling \$4,850,000 from the RIIF for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

10 22 f. For vertical infrastructure improvements at commercial
10 23 service airports within the state:
10 24 FY 2023-2024:
10 25 \$ 10,000,000
10 26 Moneys appropriated in this paragraph shall be awarded as
10 27 grants to commercial service airports within the state for
10 28 commercial service airport terminal improvements. Commercial
10 29 service airports shall provide a ninety percent match for
10 30 grants awarded pursuant to this paragraph and shall not utilize
10 31 federal funds to provide the required match.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: This is intended to be a one-time appropriation to be awarded as grants to commercial service airports within the State for terminal improvements. Commercial airports must provide a 90.00% match for grants and cannot utilize federal funds to provide the match.

10 32 13. TREASURER OF STATE
 10 33 For distribution in accordance with chapter 174 to qualified
 10 34 fairs that belong to the association of Iowa fairs for county
 10 35 fair vertical infrastructure improvements:
 11 1 FY 2023-2024:
 11 2 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns, grandstand roofs, offices, Americans with Disabilities Act-compliant restrooms and showers, hoop buildings, cattle barns, community centers and exhibit buildings, main auditoriums, and remodeling of horse barns.

11 3 14. ETHICS AND CAMPAIGN DISCLOSURE BOARD
 11 4 For office space improvements and security upgrades:
 11 5 FY 2023-2024:
 11 6 \$ 66,000

Rebuild Iowa Infrastructure Fund appropriation to the Ethics and Campaign Disclosure Board for office space improvements and security upgrades.

DETAIL: This is a new appropriation for FY 2024. This appropriation will fund various office space improvements, including carpet and tile, paint, potential asbestos removal, a new wall for office enclosure, and the addition of a door and a card reader.

11 7 15. IOWA COMMUNICATIONS NETWORK
 11 8 For heating and cooling replacement in the Lucas building
 11 9 switch room:
 11 10 FY 2023-2024:
 11 11 \$ 578,412

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Communications Network (ICN) for replacement of the HVAC system in the Lucas Building switch room.

DETAIL: This is a new appropriation for FY 2024. This appropriation will fund the replacement of the failing HVAC system in the Lucas Building switch room. This switch room is the primary demarcation point for telecommunications services on the Capitol Complex.

11 12 16. JUDICIAL BRANCH
 11 13 For construction projects at the Woodbury county law
 11 14 enforcement center:
 11 15 FY 2023-2024:
 11 16 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture for the Woodbury County Law Enforcement Center. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The new Woodbury County Law Enforcement Center is being built in Sioux City. The Judicial Branch received an appropriation of \$165,000 in FY 2023 to provide storage for court files that are currently stored in a building that is being torn down.

11 17 Sec. 2. REVERSION. For purposes of section 8.33, unless

Permits unexpended funds appropriated in Division I of this Act to

11 18 specifically provided otherwise, unencumbered or unobligated
 11 19 moneys from an appropriation made in this division of this Act
 11 20 shall not revert but shall remain available for expenditure for
 11 21 the purposes designated until the close of the fiscal year that
 11 22 ends two years after the end of the fiscal year for which the
 11 23 appropriation is made. However, if the project or projects for
 11 24 which such appropriation was made are completed in an earlier
 11 25 fiscal year, unencumbered or unobligated moneys shall revert at
 11 26 the close of that same fiscal year.

remain available for expenditure until the end of FY 2026. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

11 27 DIVISION II
 11 28 TECHNOLOGY REINVESTMENT FUND

11 29 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
 11 30 appropriated from the technology reinvestment fund created in
 11 31 section 8.57C to the following departments and agencies for the
 11 32 fiscal year beginning July 1, 2023, and ending June 30, 2024,
 11 33 the following amounts, or so much thereof as is necessary, to
 11 34 be used for the purposes designated:

11 35 1. DEPARTMENT OF JUSTICE
 12 1 For cybersecurity and technology projects:
 12 2 \$ 278,503

Technology Reinvestment Fund (TRF) appropriation to the Department of Justice, Attorney General's Office, for cybersecurity and technology projects.

DETAIL: This is a new appropriation for FY 2024. This appropriation will provide upgraded desktops and laptops, consulting services regarding replacement of an outdated case management system, and ongoing server support and security assessment.

12 3 2. AUDITOR OF STATE
 12 4 For the upgrade and relocation of servers and server
 12 5 hardware:
 12 6 \$ 292,500

Technology Reinvestment Fund appropriation to the Auditor of State for the upgrade and relocation of servers and server hardware.

DETAIL: This is a new appropriation for FY 2024. This appropriation will provide funding to move the Auditor of State's servers from the Lucas Building to LightEdge for increased cybersecurity.

12 7 3. DEPARTMENT OF CORRECTIONS
 12 8 a. For camera system upgrades at corrections institutions:
 12 9 \$ 1,879,936

Technology Reinvestment Fund appropriation to the DOC for camera system upgrades.

DETAIL: This appropriation will support upgrades to a more

			modernized camera system across correctional facilities to increase security and to add increased visibility, increased facial recognition, and contact tracing.
12 10	b. For body cameras at corrections institutions:		Technology Reinvestment Fund appropriation to the DOC for body
12 11	..... \$	325,000	cameras.
			DETAIL: This appropriation will support the purchase of body cameras for staff at the Clarinda Correctional Facility, the Iowa Medical and Classification Center, and the Iowa Correctional Institution for Women.
12 12	4. DEPARTMENT OF EDUCATION		
12 13	a. For the continued development and implementation of an		Technology Reinvestment Fund appropriation to the DE for
12 14	educational data warehouse that will be utilized by teachers,		development and implementation of the statewide education data
12 15	parents, school district administrators, area education agency		warehouse.
12 16	staff, department of education staff, and policymakers:		DETAIL: The DE has received an annual appropriation of \$600,000 for
12 17	..... \$	600,000	the warehouse since FY 2008. The statewide education data
			warehouse is used in conjunction with systemwide improvements for
			education resources and accessibility of the resources. The data
			warehouse, known as EdInsight, is intended to create a combined
			education information system for teachers, parents, administrators,
			Area Education Agency (AEA) staff, policymakers, and others.
12 18	Of the moneys appropriated in this lettered paragraph, the		Allows the DE to use a portion of the funds appropriated for an
12 19	department may use a portion for an e-transcript data system		e-transcript data system that can track students between multiple
12 20	capable of tracking students throughout their education via		schools.
12 21	interconnectivity with multiple schools.		
12 22	b. For maintenance and lease costs associated with		Technology Reinvestment Fund appropriation to the DE to pay the
12 23	connections for part III of the Iowa communications network:		costs of maintenance and leases associated with Part III fiber
12 24	..... \$	2,727,000	connections for the ICN.
			DETAIL: The DE has received an annual appropriation of \$2,727,000
			for this purpose since FY 2007. The funding covers maintenance
			expenses and leases. The fiberoptic cable for Part III sites is leased
			from the private sector vendors that installed the cable.

12 25	c. To the public broadcasting division for costs associated	The ICN administers leased digital data circuits to over 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.
12 26	with a searchable digital asset management system:	
12 27	..... \$ 343,808	
12 28	5. DEPARTMENT OF HEALTH AND HUMAN SERVICES	
12 29	a. For the cost of equipment and computer software for the	Technology Reinvestment Fund appropriation to the DE for Iowa PBS to procure a digital asset management system.
12 30	continued development and implementation of Iowa's criminal	
12 31	justice information system:	
12 32	..... \$ 1,400,000	DETAIL: This is a new appropriation for FY 2024. This appropriation is intended for Iowa PBS to procure a searchable digital asset management system and for the annual fees associated with the system. The system will allow individuals to access Iowa PBS productions through an online platform.
12 33	b. For the costs associated with the justice enterprise data	Technology Reinvestment Fund appropriation to the HHS for continued development and implementation of the Criminal Justice Information System (CJIS).
12 34	warehouse:	
12 35	..... \$ 282,664	
		DETAIL: This is a new appropriation for the HHS. Funding was previously appropriated to the Department of Human Rights. Since FY 2017, the CJIS has received a total of \$8,945,000 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the CJIS, further development, information technology and network hosting, and software needed for the CJIS.
		Technology Reinvestment Fund appropriation to the HHS for the Justice Data Warehouse (JDW).
		DETAIL: This is a new appropriation for the HHS. Funding was previously appropriated to the Department of Human Rights. Since FY

2017, \$1,125,860 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

13 1 c. For technology costs associated with the state poison
13 2 control center:
13 3 \$ 34,000

Technology Reinvestment Fund appropriation to the HHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly also appropriated \$34,000 for this purpose in FY 2021, FY 2022, and FY 2023. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system. The IPCC also receives an annual General Fund allocation in the Health and Human Services Appropriations Act to operate the poison control hotline.

The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

13 4 6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
MANAGEMENT

13 5 For the continuing implementation of a statewide mass
13 6 notification and emergency messaging system:
13 7 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2023 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 91 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

13 8 7. IOWA LAW ENFORCEMENT ACADEMY
 13 9 For replacement of a simulator:
 13 10 \$ 100,000

Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy for the replacement of a simulator.

DETAIL: This is a new appropriation in FY 2024 and will fund a simulator for the Iowa Law Enforcement Academy that is used to train recruits in real-life scenarios in a simulated environment.

13 11 8. DEPARTMENT OF MANAGEMENT

13 12 a. For the continued development and implementation of
 13 13 a searchable database that can be placed on the internet for
 13 14 budget and financial information:
 13 15 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2017, the DOM has received appropriations totaling \$315,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.

13 16 b. For the continued development and implementation of the
 13 17 comprehensive electronic grant management system:
 13 18 \$ 50,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2017, the DOM has received a total of \$430,000 for the project.

13 19 c. For the upgrade of the local government budget and
 13 20 property tax system:
 13 21 \$ 120,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: Since FY 2018, the DOM has received a total of \$2,184,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

13 22 d. For the annual licensing of a searchable database that is
 13 23 placed on the internet for budget and financial information:
 13 24 \$ 382,131

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

DETAIL: This appropriation funds the license for data.iowa.gov, which is hosted by Socrata. The website provides online data for a variety of topics related to the State.

13 25 e. For the installation of specified applications on state
 13 26 of Iowa mobile devices and installation of other computer
 13 27 programming to restrict state employees from accessing
 13 28 specified internet sites, to include accessing specified
 13 29 internet sites from an internet browser:
 13 30 \$ 3,180,000

Technology Reinvestment Fund appropriation to the DOM for phone management software.

DETAIL: This is a new appropriation for FY 2024. This appropriation is intended for the DOM to secure and manage State-issued computers and smartphones through installation and implementation of software designed to centrally manage all State mobile devices and restrict access to specified websites on State of Iowa devices.

13 31 f. For technology costs associated with implementing the
 13 32 requirements of 2023 Iowa Acts, House File 718, if enacted:
 13 33 \$ 100,000

Technology Reinvestment Fund appropriation to the DOM for the technology costs associated with implementing the requirements of [House File 718](#) (Property Tax, Assessments, and Bond Elections Act).

DETAIL: House File 718 relates to school finance, property tax limitations, and local government finance. This Act was passed by the General Assembly on May 2, 2023, and signed by the Governor on May 4, 2023.

13 34 9. BOARD OF PAROLE
 13 35 For programming enhancements to the Iowa corrections
 14 1 offender network (ICON) data system:
 14 2 \$ 20,000

Technology Reinvestment Fund appropriation to the Board of Parole for ICON programming enhancements.

DETAIL: The ICON is an electronic management system for staff in the corrections system that is also utilized by the Board of Parole to review dockets, record decisions, and notify registered victims of hearings and decisions.

14 3 10. DEPARTMENT OF REVENUE
 14 4 For tax system modernization:
 14 5 \$ 4,070,460

Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to continue the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. The IDR has received a total of \$12,211,380 for this purpose since FY 2021.

14 6 11. JUDICIAL BRANCH

14 7 a. For technology projects at the Woodbury county law
 14 8 enforcement center:
 14 9 \$ 125,290

Technology Reinvestment Fund appropriation to the Judicial Branch for technology projects at the Woodbury County Law Enforcement Center.

DETAIL: This appropriation will support technology projects at the new building, including courtroom audio and visual systems, display and conferencing capabilities, voice over internet protocol (VOIP) phones, and a kiosk display with signage software.

14 10 b. For audio and visual systems in courtrooms across the
 14 11 state:
 14 12 \$ 565,000

Technology Reinvestment Fund appropriation to the Judicial Branch for audio and visual systems in courtrooms across the State.

DETAIL: This appropriation will support the installation of audio and visual systems to 13 courtrooms in various counties. This equipment will aid in holding remote proceedings and help courtroom participants hear court proceedings and see information being presented. The Judicial Branch received \$610,000 for this purpose in FY 2023.

14 13 Sec. 4. REVERSION. For purposes of section 8.33, unless
 14 14 specifically provided otherwise, unencumbered or unobligated
 14 15 moneys from an appropriation made in this division of this Act
 14 16 shall not revert but shall remain available for expenditure for
 14 17 the purposes designated until the close of the fiscal year that
 14 18 ends two years after the end of the fiscal year for which the
 14 19 appropriation is made. However, if the project or projects for
 14 20 which such appropriation was made are completed in an earlier
 14 21 fiscal year, unencumbered or unobligated moneys shall revert at
 14 22 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Act to remain available for expenditure until the end of FY 2026. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

14 23 DIVISION III
 14 24 CHANGES TO PRIOR APPROPRIATIONS

14 25 Sec. 5. 2020 Iowa Acts, chapter 1120, section 1, subsection
 14 26 10, paragraph b, as amended by 2022 Iowa Acts, chapter 1150,
 14 27 section 9, is amended to read as follows:
 14 28 b. For the renovation and construction of an industrial
 14 29 technology center at the university of northern Iowa to
 14 30 include reimbursement of infrastructure costs incurred by the
 14 31 university for construction of the facility in the prior fiscal
 14 32 year:

CODE: Permits the Board of Regents to expend previously enacted RIIF appropriation to the University of Northern Iowa (UNI) for the renovation and construction of an industrial technology center for the purposes of steam tunnel repairs at UNI.

14 33 (1) FY 2021-2022:
14 34 \$ 13,000,000

14 35 (2) FY 2022-2023:
15 1 \$ 26,500,000

15 2 Of the money appropriated in this subparagraph, the
15 3 board of regents is authorized to expend such amount as the
15 4 board determines for purposes of steam tunnel repairs at the
15 5 university of northern iowa.

15 6 Sec. 6. 2021 Iowa Acts, chapter 167, section 2, is amended
15 7 to read as follows:
15 8 SEC. 2. REVERSION.
15 9 1. For Except as provided in subsection 2, for purposes
15 10 of section 8.33, unless specifically provided otherwise,
15 11 unencumbered or unobligated moneys from an appropriation made
15 12 in this division of this Act shall not revert but shall remain
15 13 available for expenditure for the purposes designated until the
15 14 close of the fiscal year that ends two years after the end of
15 15 the fiscal year for which the appropriation is made. However,
15 16 if the project or projects for which such appropriation was
15 17 made are completed in an earlier fiscal year, unencumbered
15 18 or unobligated moneys shall revert at the close of that same
15 19 fiscal year.

15 20 2. For purposes of section 8.33, unless specifically
15 21 provided otherwise, unencumbered or unobligated moneys from
15 22 an appropriation made in section 1, subsection 10, paragraph
15 23 "d", of this division of this 2021 Iowa Act, as amended by 2022
15 24 Iowa Acts, chapter 1150, section 11, shall not revert but shall
15 25 remain available for expenditure for the purposes designated
15 26 until the project for which the appropriation was made is
15 27 completed.

15 28 Sec. 7. EFFECTIVE DATE. This division of this Act, being
15 29 deemed of immediate importance, takes effect upon enactment.

15 30 DIVISION IV
15 31 MISCELLANEOUS PROVISIONS

15 32 Sec. 8. Section 8.57C, subsection 3, paragraph a,
15 33 subparagraph (3), Code 2023, is amended to read as follows:
15 34 (3) For the fiscal year beginning July 1, ~~2023~~ 2024, and for

CODE: Permits funds appropriated from the RIIF to the DPD for the construction of the West Des Moines readiness center to remain available for expenditure until the project is complete. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#) and amended in the [FY 2022 Infrastructure Appropriations Act](#).

Specifies that Division III of this Act, which applies to changes to prior appropriations, is effective upon enactment.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2024.

15 35 each subsequent fiscal year thereafter, the sum of seventeen
 16 1 million five hundred thousand dollars.

16 2 Sec. 9. Section 8.57C, subsection 3, Code 2023, is amended
 16 3 by adding the following new paragraph:
 16 4 NEW PARAGRAPH k. There is appropriated from the rebuild
 16 5 Iowa infrastructure fund for the fiscal year beginning July 1,
 16 6 2023, and ending June 30, 2024, the sum of eighteen million
 16 7 three hundred ninety thousand two hundred ninety dollars to the
 16 8 technology reinvestment fund, notwithstanding section 8.57,
 16 9 subsection 5, paragraph "c".

CODE: Appropriates \$18,390,290 from the RIIF to the TRF for FY 2024.

16 10 DIVISION V
 16 11 DESTINATION IOWA FUND

16 12 Sec. 10. NEW SECTION 15.281 DESTINATION IOWA FUND.

16 13 1. For purposes of this section:
 16 14 a. "Eligible applicant" means a city, county, or
 16 15 not-for-profit organization.
 16 16 b. "Rural community" means a community that has a population
 16 17 of fewer than twenty thousand persons as determined by the most
 16 18 recent population estimate produced by the United States bureau
 16 19 of census or the most recent decennial census released by the
 16 20 United States bureau of census.
 16 21 c. "Vertical infrastructure" means land acquisition
 16 22 and construction, major renovation and major repair of
 16 23 buildings, all appurtenant structures, utilities, site
 16 24 development, recreational trails, and water trails. "Vertical
 16 25 infrastructure" does not include routine, recurring maintenance
 16 26 or operational expenses or leasing of a building, appurtenant
 16 27 structure, or utility without a lease-purchase agreement.

CODE: Provides for definitions of "eligible applicant," "rural community," and "vertical infrastructure."

16 28 2. A destination Iowa fund is created in the state treasury
 16 29 under the control of the authority. The fund shall consist of
 16 30 all moneys appropriated to the fund. The board will oversee
 16 31 and administer the destination Iowa fund.

CODE: Creates a Destination Iowa Fund (Fund) under the control of the IEDA. The Fund will consist of all moneys appropriated to it, and the IEDA Board will oversee and administer the Fund.

16 32 3. Moneys in the destination Iowa fund are appropriated
 16 33 to the authority for purposes of providing grants to eligible
 16 34 applicants for any of the following types of projects:
 16 35 a. Economically significant projects that increase tourism

CODE: Specifies the types of projects that are eligible to receive moneys from the Fund.

17 1 opportunities.
 17 2 b. Development and enhancement of outdoor recreational
 17 3 opportunities.
 17 4 c. Projects that contribute to quality of life in rural
 17 5 communities.

17 6 4. Projects must meet all of the following criteria to be
 17 7 eligible for a grant to an eligible applicant from the fund:
 17 8 a. The project must be primarily vertical infrastructure.
 17 9 b. The project must be available for year-round use by the
 17 10 public.
 17 11 c. An eligible applicant must intend to own the property
 17 12 that is the subject of the project upon completion.

17 13 5. The board shall prioritize making awards to applicants
 17 14 that have not been awarded money from the destination Iowa fund
 17 15 or other programs intended to support community attraction
 17 16 and tourism projects after July 1, 2018. The board shall
 17 17 prioritize awarding grants to projects that include primarily
 17 18 new construction over projects that primarily renovate or
 17 19 replace existing facilities. The board shall not award a grant
 17 20 in an amount exceeding fifty percent of the total cost of the
 17 21 project.

17 22 6. At the beginning of each fiscal year, the authority
 17 23 shall allocate fifty percent of the moneys available in the
 17 24 destination Iowa fund to projects in rural communities. If
 17 25 any portion of the moneys allocated under this subsection has
 17 26 not been awarded by April 1 of the fiscal year for which the
 17 27 allocation is made, the portion which has not been awarded may
 17 28 be awarded to any eligible project in the state. If a county
 17 29 is the applicant, a project will be deemed to be located in a
 17 30 rural community if the geographic location of the project is in
 17 31 or near a city that is a rural community.

17 32 7. Applications for grants from the destination Iowa fund
 17 33 shall be submitted to the authority. For those applications
 17 34 that meet the eligibility criteria described in subsection
 17 35 4, the authority shall forward the applications and provide
 18 1 a staff evaluation to the board. Work completed and costs
 18 2 incurred prior to the date of board approval of a grant are
 18 3 ineligible for reimbursement, except the acquisition of real

CODE: Specifies the criteria a project must meet to be eligible for a grant from the Fund.

CODE: Specifies that the IEDA Board must prioritize awards to applicants that have not been awarded money intended to support CAT projects after July 1, 2018, and to projects that include primarily new construction. The IEDA Board must not award a grant exceeding 50.00% of the total cost of the project.

CODE: Requires the IEDA to allocate 50.00% of the moneys available in the Fund to projects in rural communities. However, if any portion of the moneys in the Fund have not been awarded by April 1, the moneys may be awarded to any eligible project in the State.

CODE: Provides for the process for applications for grants from the Fund and specifies that costs incurred prior to the date of IEDA Board approval are ineligible for reimbursement.

18 4 estate.

18 5 8. The board shall make final funding decisions on
 18 6 each application and may approve, deny, defer, or modify
 18 7 applications for grants under the program. The board and the
 18 8 authority may negotiate with applicants regarding the details
 18 9 of projects and the amount and terms of any award. In making
 18 10 final funding decisions pursuant to this subsection, the board
 18 11 and the authority are exempt from chapter 17A.

CODE: Provides for the process of final funding decisions by the IEDA Board.

18 12 9. If an application is approved, the authority shall enter
 18 13 into an agreement with the applicant to provide a grant awarded
 18 14 from the fund.

CODE: Specifies that the IEDA will enter into an agreement with an applicant if the applicant is approved to receive a grant from the Fund.

18 15 10. Notwithstanding section 12C.7, subsection 2,
 18 16 interest or earnings on moneys deposited in the destination
 18 17 Iowa fund shall be credited to the destination Iowa fund.
 18 18 Notwithstanding section 8.33, moneys credited to the
 18 19 destination Iowa fund shall not revert at the close of a fiscal
 18 20 year. The authority shall not use more than five percent of
 18 21 the moneys in the fund at the beginning of each fiscal year for
 18 22 purposes of administrative costs and program support.

CODE: Specifies that interest on moneys deposited in the Fund must be credited to the Fund and that moneys will not revert at the close of a fiscal year. The IEDA must not use more than 5.00% of the moneys in the Fund at the beginning of each fiscal year for the purposes of administrative costs and program support.

18 23 DIVISION VI
 18 24 ON-STREAM IMPOUNDMENT RESTORATION

18 25 Sec. 11. Section 456A.33C, subsections 2, 3, and 4, Code
 18 26 2023, are amended by striking the subsections and inserting in
 18 27 lieu thereof the following:
 18 28 2. The department shall establish an on-stream impoundment
 18 29 restoration program for purposes of funding projects for the
 18 30 maintenance, restoration, and sustainability of eligible water
 18 31 bodies and their related watersheds from moneys appropriated to
 18 32 the department for this purpose.

CODE: Eliminates existing language regarding the On-Stream Impoundment Fund and replaces it with provisions requiring the DNR to establish an On-Stream Impoundment Restoration Program for the purpose of funding projects for eligible water bodies and their related watersheds from moneys appropriated to the DNR.

18 33 3. a. The department shall fund projects for eligible water
 18 34 bodies that are designed to achieve the following goals:
 18 35 (1) Ensure a cost-effective, positive return on investment
 19 1 for the citizens of Iowa.
 19 2 (2) Ensure local community commitment to watershed
 19 3 protection.
 19 4 (3) Ensure significant improvement in water clarity,

CODE: Specifies the types of projects that can be funded by the DNR.

19 5 safety, and quality.
19 6 (4) Provide for sustainable, healthy, and functioning
19 7 bodies of water.
19 8 (5) Contribute to the department's fish and wildlife
19 9 conservation plans.
19 10 b. The process and criteria the department shall utilize
19 11 to fund projects under this section shall favor proposals
19 12 which include nonstate matching funds of at least one dollar
19 13 for every dollar of state funding, and funding for watershed
19 14 improvement practices and participation of corresponding
19 15 watershed management authority.

Infrastructure Appropriations by Fund – Final Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		FY 2024
Administrative Services	Capitol Complex Security Cameras	200,000
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000
	Renewable Fuels Infrastructure Fund	10,000,000
	One-Time Renewable Fuels Infrastructure Fund	5,000,000
	Fertilizer Management	1,000,000
Blind	Building Repairs	232,000
Corrections	DOC Capitals Request - Prison Safety Operations - Body Scanners	865,000
	DOC Capitals Request - MPCF Apprenticeship Building	1,200,000
	DOC Capitals Request - IMCC Electrical Upgrade	2,800,000
Economic Development	Community Attraction and Tourism Fund	10,000,000
	Destination Iowa Grants	6,500,000
	Regional Sports Authorities	700,000
	Strengthening Communities Grants - Rural YMCAs	250,000
Education	ISD - Girls' Dorm HVAC	5,700,000
Ethics and Campaign Disclosure Board	Office Space Renovations	66,000
Health and Human Services	Major Projects - Woodward Tunnel Decentralization	5,572,736
	Newborn Safe Haven Act	15,000
	Brain Injury Rehabilitation New Facility Renovations - On With Life	750,000
Iowa Communications Network	Lucas Building Switch Room HVAC	578,412
Judicial Branch	Woodbury County Project	100,000
Management	Technology Reinvestment Fund	18,390,290
Natural Resources	Lake Restoration	9,600,000
	State Park Infrastructure	5,000,000
	Water Trails and Low Head Dams	1,500,000
	DNR Tree Replanting	250,000
	Iowa State Fair Building Renovation	500,000
	Honey Creek Deferred Maintenance Contract	6,000,000
Public Defense	Facility/Armory Maintenance	2,100,000
	Readiness Centers	2,100,000
	Camp Dodge Infrastructure Upgrades	550,000
	JFHQ Chiller Replacement	2,442,000
	WDM Armory	1,000,000
Public Safety	State Communication System	6,754,358
	DPS Equipment Fund	2,500,000
Regents	Tuition Replacement	27,900,000
	ISU - Veterinary Diagnostic Laboratory Phase 2	18,000,000
Transportation	Recreational Trails	2,500,000
	Public Transit Vertical Infrastructure Grants	1,000,000
	Railroad Revolving Loan and Grant Fund	500,000
	Commercial Air Service Vertical Infrastructure Grants	1,900,000
	General Aviation Vertical Infrastructure	1,000,000
	One-Time Commercial Air Service Vertical Infrastructure Grants	10,000,000
Treasurer	County Fair Infrastructure	1,060,000
Total Rebuild Iowa Infrastructure Fund		\$ 182,275,796

Infrastructure Appropriations by Fund – Final Action

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		FY 2024
Attorney General's Office	Cybersecurity & Technology	\$ 278,503
Auditor of State	Server Move to LightEdge	292,500
Department of Corrections	Correctional Facilities Camera System Upgrades	1,879,936
	Correctional Facilities Body Cameras	325,000
Board of Parole	Technology Programming	20,000
Education	Statewide Education Data Warehouse	600,000
	ICN Part III Maintenance/Leases	2,727,000
	Digital Asset Management System	343,808
Health and Human Services	Criminal Justice Information System	1,400,000
	Justice Enterprise Data Warehouse	282,664
	Poison Control Center	34,000
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000
Iowa Law Enforcement Academy	Simulator Replacement	100,000
Judicial Branch	Woodbury County LEC Technology	125,290
	Install/Repurpose Sound Systems	565,000
Management	Searchable Online Database	45,000
	Electronic Grant Management System	50,000
	Local Gov't Budget & Property Tax System	120,000
	Socrata Software License	382,131
	OCIO Phone Management System	3,180,000
	House File 718 Technology Costs	100,000
Department of Revenue	Tax System Upgrade	4,070,460
Total Technology Reinvestment Fund		\$ 17,321,292
Technology Reinvestment Fund Adjustment		\$ -18,390,290
Total Appropriations All Sources		\$ 181,206,798

Note: The Technology Reinvestment Fund adjustment removes \$18.4 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund — Final Action

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Note: Previously enacted appropriations are in bold.

	Enacted		Final Action FY 2024
	Actual FY 2022	Estimated FY 2023	
Revenues and Resources			
Balance Forward	\$ 60,620,760	\$ 102,135,693	\$ 53,596,056
State Wagering Taxes and Fees	226,075,921	210,957,000	187,757,000
<i>HF 711 (Levee Safety and Improvements Act)</i>			-5,000,000
Interest	2,762,503	18,000,000	20,000,000
MSA Tobacco Payments	11,700,286	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	750,000	-	-
Total Resources	\$ 304,119,064	\$ 344,092,693	\$ 269,353,056

Appropriations

Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	250,000	1,000,000	200,000
Capitol Planning Commission Monuments Fund	-	500,000	-
Agriculture & Land Stewardship			
Water Quality Initiative	5,200,000	8,200,000	8,200,000
Renewable Fuels Infrastructure Fund	-	10,000,000	10,000,000
One-Time Renewable Fuels Infrastructure Fund	-	-	5,000,000
Fertilizer Management	-	1,000,000	1,000,000
Department for the Blind			
Building Repairs	139,100	196,900	232,000
Department of Corrections			
Clarinda Kitchen Renovation	5,242,619	4,000,000	-
Clarinda Kitchen FF&E	-	750,000	-
DOC Capital Projects	-	4,900,000	-
DOC Capitals - Prison Safety Operations - Body Scanners	-	-	865,000
DOC Capitals - MPCF Apprenticeship Building	-	-	1,200,000
DOC Capitals - IMCC Electrical Upgrade	-	-	2,800,000
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	1,000,000	-
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	-
Harold 'Pie' Keller Monument	15,000	-	-
Economic Development			
Community Attraction & Tourism Grants	5,000,000	10,000,000	10,000,000
Destination Iowa Grants	-	-	6,500,000
Regional Sports Authorities	-	500,000	700,000
Vacant Buildings Demolition Fund	750,000	1,000,000	-
Vacant Buildings Rehabilitation Fund	750,000	1,000,000	-
Sports Tourism Infrastructure Program Fund	-	12,000,000	-
Junior Olympics	-	150,000	-
Strengthening Communities Grants - Rural YMCAs	-	-	250,000
Education			
ISD - Girls' Dorm HVAC	-	-	5,700,000
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	-	66,000
Iowa Communications Network			
Lucas Building Switch Room HVAC	-	-	578,412
Homeland Security and Emergency Manage.			
School Safety, Flood Mitigation, Other Emerg.	2,500,000	-	-
Flood Study	-	650,000	-
Health and Human Services			
Brain Injury Rehabilitation Facility - On With Life	-	1,000,000	-
ChildServe Building Expansion	500,000	-	-
ChildServe Project	750,000	750,000	-
Major Projects - Eldora Dorm Renovation	6,500,000	-	-
Major Projects - DHS Facility Renovation and Remodeling	-	3,161,000	-
Major Projects - Woodward Tunnel Decentralization	-	-	5,572,736
Newborn Safe Haven Act	-	-	15,000

Rebuild Iowa Infrastructure Fund — Final Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Previously enacted appropriations are in bold.

	Enacted		Final Action FY 2024
	Actual FY 2022	Estimated FY 2023	
Brain Injury Rehabilitation New Facility Renovations - On With Life	-	-	750,000
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000
Judicial Branch			
County Courthouse Equipment and Furniture	2,522,990	624,518	-
Woodbury County Project	-	165,000	100,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
Gutter Replacement	1,250,000	-	-
State Capitol Corner Domes	5,250,000	5,250,000	-
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	-	20,500,000	18,390,290
Department of Natural Resources			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
State Park Infrastructure	2,000,000	5,000,000	5,000,000
Water Trails and Low Head Dam Grants	1,000,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	500,000	-
Fort Atkinson	100,000	350,000	-
Buchanan County Park	150,000	-	-
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	-	-	500,000
Honey Creek Deferred Maintenance Contract	-	-	6,000,000
Public Defense			
Facility/Armory Maintenance	1,000,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	1,000,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	250,000	550,000	550,000
JFHQ Chiller Replacement	-	-	2,442,000
WDM Armory	1,800,000	3,700,000	1,000,000
Public Safety			
Statewide Communications System	4,114,482	4,330,150	6,754,358
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Training Center	-	2,100,000	-
Regents			
Tuition Replacement	28,100,000	27,900,000	27,900,000
ISU - Student Innovation Center	11,375,000	2,000,000	-
ISU - Veterinary Diagnostic Laboratory	12,500,000	28,600,000	-
UNI - Industrial Technology Center	13,000,000	26,500,000	-
ISU - Veterinary Diagnostic Laboratory Phase 2	-	-	18,000,000
State Fair			
Barn Restoration	-	6,000,000	6,000,000
Transportation			
Recreational Trails	1,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,000,000
Railroad Revolving Loan and Grant	1,000,000	2,000,000	500,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
One-Time Comm. Air Service Vertical Infrastructure Grants	-	-	10,000,000
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Net Appropriations	\$ 202,569,191	\$ 291,587,568	\$ 255,775,796
Reversions	(585,820)	(1,090,931)	-
Ending Balance	\$ 102,135,693	\$ 53,596,056	\$ 13,577,260

Technology Reinvestment Fund — Final Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Resources			
Beginning Balance	\$ -2,698	\$ 444,817	\$ 519,424
RIIF Appropriation	0	20,500,000	18,390,290
General Fund Appropriation	17,700,000	0	0
Total Resources	\$ 17,697,302	\$ 20,944,817	\$ 18,909,714
Appropriations			
Attorney General's Office			
Cybersecurity & Technology	-	-	278,503
Auditor of State			
Server Move to LightEdge	-	-	292,500
Department of Corrections			
State Storage Area Network Replacement	210,000	-	-
DOC Radio Software Upgrade	-	350,000	-
Technology Projects	-	2,415,954	-
Correctional Facilities Camera System Upgrades	-	-	1,879,936
Correctional Facilities Body Cameras	-	-	325,000
Board of Parole			
Technology Programming	-	-	20,000
Department of Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Equipment Replacement	1,998,600	1,000,000	-
Digital Asset Management System	-	-	343,808
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	-
Justice Data Warehouse	187,980	187,980	-
Department of Health and Human Services			
Medicaid Technology	1,625,363	1,416,680	1,578,280
Poison Control Center	34,000	34,000	34,000
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664
Iowa Communications Network			
Firewall	-	1,510,724	-
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	500,000	-	-
Iowa Law Enforcement Academy			
Simulator Replacement	-	-	100,000
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	350,000	-	-
Health Facilities Database Enhancement	-	250,000	-
Food Safety Data System Enhancement & Interface	-	410,000	-
Admin Hearings E-Filing	-	100,000	-
Judicial Branch			
Courthouse Phone Upgrades	433,100	-	-
Connect District Phones to JB Building	-	40,464	-
Install/Repurpose Sound Systems	-	610,000	565,000
Woodbury County LEC Technology	-	-	125,290
Department of Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	70,000	50,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Socrata Software License	371,292	382,131	382,131
OCIO Phone Management Software	-	-	3,180,000
House File 718 Technology Costs	-	-	100,000

Technology Reinvestment Fund — Final Action

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2022	Estimated FY 2023	Final Action FY 2024
Department of Public Defense			
Technology Projects	100,000	500,000	-
Department of Public Safety			
Criminal History Record System	600,000	-	-
Human Trafficking Training	98,000	-	-
Oracle Database Replacement	280,000	-	-
HQ Data Center Power Supply	74,000	-	-
Body-Worn Cameras Licensing	-	385,000	-
Department of Revenue			
Tax System Upgrade	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	1,400,000	-
Veterans Affairs			
Computer Equipment	2,500	-	-
Total Appropriations	17,697,295	20,425,393	18,899,572
Estimated Reversions	-444,810	-	-
Ending Balance	\$ 444,817	\$ 519,424	\$ 10,142

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,335,178 in FY 2025.

FUNDING SUMMARY

Other Funds FY 2024: Appropriates a total of \$446.5 million and 2,657.0 full-time equivalent (FTE) positions for FY 2024 to the Department of Transportation (DOT). This includes \$58.5 million from the Road Use Tax Fund (RUTF) and \$388.0 million from the Primary Road Fund (PRF). These appropriations include a standing appropriation of \$225,000 and a previously enacted appropriation of \$3.4 million from the RUTF and \$217,000 from the PRF in FY 2024 for an electronic records management system. These appropriations represent an increase of \$26.9 million and a decrease of 100.0 FTE positions compared to estimated FY 2023.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Appropriates a total of \$341.0 million for Transportation Operations including salaries, support, maintenance, and miscellaneous purposes. This includes \$19.5 million from the RUTF and \$321.5 million from the PRF. This is a net decrease of \$6.8 million compared to estimated FY 2023 and includes the transfer of the Motor Vehicle Enforcement Bureau, which is currently under the DOT, to the Department of Public Safety. This transfer includes a decrease of 100.0 FTE positions. This transfer is made under [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Act). Page 2, Line 18

Appropriates a total of \$29.3 million for the Motor Vehicle Division including salaries, support, maintenance, and miscellaneous purposes. This is an increase of \$338,000 compared to estimated FY 2023 to realign 5.0 FTE positions from the Transportation Operations appropriations unit to the Motor Vehicle Division to meet the increasing demand of individuals needing commercial driver's licenses. Page 2, Line 20

Appropriates a total of \$3.3 million for utility services payments to the Department of Administrative Services and Office of the Chief Information Officer. This is an increase of \$428,000 compared to estimated FY 2023. Page 2, Line 22

Appropriates a total of \$3.5 million for payments to the Department of Administrative Services for workers' compensation. This is a decrease of \$165,000 compared to estimated FY 2023. Page 2, Line 28

Appropriates a total of \$487,000 for the Statewide Interoperable Communications System. This is an increase of \$146,000 compared to estimated FY 2023. Page 3, Line 14

Appropriates a total of \$23.8 million for Inventory and Equipment Replacement. This is an increase of \$11.1 million from the PRF compared to estimated FY 2023 to fund the increased costs of equipment replacement purchases. Page 4, Line 33

Appropriates a total of \$21.9 million for replacement of the Davenport Highway Operations Complex. This is a new appropriation for FY 2024.

Page 5, Line 10

SIGNIFICANT CODE CHANGES

Amends the [FY 2020 Transportation Appropriations Act](#) to permit any unencumbered or unobligated funds from the PRF FY 2021 appropriation for renovations to the northwest wing of the DOT headquarters in Ames to remain available for expenditure through FY 2025.

Page 5, Line 23

ENACTMENT DATE

This Act was approved by the General Assembly on May 2, 2023, and signed by the Governor on June 1, 2023.

STAFF CONTACT: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

2 1 Section 1. ROAD USE TAX FUND — FY 2023-2024. There is
 2 2 appropriated from the road use tax fund created in section
 2 3 312.1 to the department of transportation for the fiscal year
 2 4 beginning July 1, 2023, and ending June 30, 2024, the following
 2 5 amounts, or so much thereof as is necessary, to be used for the
 2 6 purposes designated:

2 7 1. For the payment of costs associated with the production
 2 8 of driver's licenses, as defined in section 321.1, subsection
 2 9 20A:
 2 10 \$ 3,876,000

Road Use Tax Fund (RUTF) appropriation to the Department of Transportation (DOT) for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated FY 2023. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of fees for driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

2 11 Notwithstanding section 8.33, moneys appropriated in this
 2 12 subsection that remain unencumbered or unobligated at the close
 2 13 of the fiscal year shall not revert but shall remain available
 2 14 for expenditure for the purposes specified in this subsection
 2 15 until the close of the succeeding fiscal year.

CODE: Permits any unexpended funds for driver's license production remaining at the close of FY 2024 to remain available for expenditure through FY 2025.

2 16 2. For salaries, support, maintenance, and miscellaneous
 2 17 purposes:

2 18 a. Transportation operations:
 2 19 \$ 19,493,072

Road Use Tax Fund appropriation for Transportation Operations including salaries, support, maintenance and miscellaneous purposes.

DETAIL: Transportation Operations also receives an appropriation from the Primary Road Fund (PRF) of \$321,495,055 in this Act, for a total of \$340,988,127.

NOTE: This is a net decrease of \$6,385,952 from the PRF and \$406,528 from the RUTF and a decrease of 105.00 FTE positions for the following changes:

- A decrease of \$12,502,000 from the PRF and \$798,000 from the RUTF for a total decrease of \$13,300,000 to align the Motor Vehicle Enforcement Bureau, which is currently under the DOT, to the Department of Public Safety. This includes a transfer of

2 20	b. Motor vehicles:					
2 21	.....	\$	28,141,889			

- 100.00 full-time equivalent (FTE) positions. This transfer is made under [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Act).
- An increase of \$2,678,029 from the PRF and \$162,448 from the RUTF due to increased fuel prices.
 - An increase of \$3,354,517 from the PRF and \$203,483 from the RUTF due to increases in the monthly life cycle depreciation costs for equipment and surcharge costs for equipment replacement purchases.
 - An increase of \$421,059 from the PRF and \$25,541 from the RUTF for additional work zone safety item purchases.
 - A decrease of \$337,557 from the PRF to realign 5.00 FTE positions from the Transportation Operations appropriations unit to the Motor Vehicle appropriations unit to meet the increasing demand of individuals needing commercial driver's licenses (CDLs).

In FY 2023, the four previous appropriations for Administrative Services, Highway, Planning & Programming, and Strategic Performance were consolidated into one Transportation Operations appropriation. This appropriation is responsible for the same services that the previous appropriations covered prior to the consolidation, including administrative services, information technology (IT), transportation development, field operations, and systems operations.

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: This is an increase of \$337,557 compared to estimated FY 2023 to realign 5.00 FTE positions from the Transportation Operations appropriations unit to the Motor Vehicle appropriations unit to meet the increasing demand of individuals needing CDLs. The Motor Vehicle Division also receives an appropriation of \$1,194,260 from the PRF in this Act, for a total appropriation of \$29,336,149.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

2 22 3. For payments to the department of administrative
 2 23 services and the office of the chief information officer for
 2 24 utility services:
 2 25 \$ 465,668

Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) and Office of the Chief Information Officer (OCIO) for personnel and utility services.

DETAIL: This is an increase of \$59,920 compared to estimated FY 2023. The DOT also receives an appropriation from the PRF of \$2,860,529 for DAS and OCIO utility services in this Act for a total appropriation of \$3,326,197. This combined funding is an increase of \$428,000 compared to estimated FY 2023 to pay the annual increases in the DAS and OCIO utility services.

NOTE: State agencies are required to purchase certain utility services through the DAS. Utility services include human resources, general services such as the DOT office space in the Lucas State Office Building, and use of the State's accounting system. State agencies also receive IT services, such as infrastructure, software development, and security services, from the OCIO. Fees charged to State agencies for services provided by the DAS and OCIO are reviewed and adjusted annually.

2 26 4. For unemployment compensation:
 2 27 \$ 7,000

Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DOT also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Act for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2023.

2 28 5. For payments to the department of administrative
 2 29 services for paying workers' compensation claims under chapter
 2 30 85 on behalf of employees of the department of transportation:
 2 31 \$ 137,707

Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$7,966 compared to estimated FY 2023 due to changes in annual costs. The DOT also receives an appropriation of \$3,339,125 for workers' compensation costs from the PRF in this Act, for a total appropriation of \$3,476,832. This combined funding is a decrease of \$165,000 compared to estimated FY 2023.

2 32 6. For payment to the general fund of the state for indirect
 2 33 cost recoveries:
 2 34 \$ 90,000

Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

				<p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DOT also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated FY 2023.</p> <p>NOTE: Iowa Code section 8A.505 requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.</p>
2	35	7. For reimbursement to the auditor of state for audit		
3	1	expenses as provided in section 11.5B:		
3	2	.....	\$	94,920
				<p>Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DOT also receives an appropriation of \$583,080 for State Auditor expenses from the PRF in this Act, for a total appropriation of \$678,000. This combined funding represents no change compared to estimated FY 2023.</p>
3	3	8. For automation, telecommunications, and related costs		
3	4	associated with the county issuance of driver's licenses and		
3	5	vehicle registrations and titles:		
3	6	.....	\$	1,406,000
				<p>Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.</p> <p>NOTE: In addition to this appropriation, and in accordance with Iowa Code section 312.2, the DOT receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.</p>
3	7	9. For costs associated with participation in the		
3	8	Mississippi river parkway commission:		
3	9	.....	\$	40,000
				<p>Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission (MRPC).</p> <p>DETAIL: Maintains the current level of funding compared to estimated</p>

			FY 2023. This appropriation will fund annual organization dues and operational costs of the MRPC.
			NOTE: The MRPC is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. The governors of the member states appoint one member each to serve a four-year term on the MRPC. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.
3 10	10. For costs associated with the traffic and criminal		
3 11	software program and the mobile architecture and communications		Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.
3 12	handling program:		
3 13	.....	\$ 300,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023. This appropriation will support program administration and future project enhancements.
			NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and other communications features.
3 14	11. For costs associated with the statewide		
3 15	interoperability network:		Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.
3 16	.....	\$ 63,355	DETAIL: This is an increase of \$19,026 compared to estimated FY 2023. The Department also receives an appropriation from the PRF of \$423,989 in this Act, for a total appropriation of \$487,344. Combined funding represents an increase of \$146,350 compared to estimated FY 2023.
3 17	12. For motor vehicle division field facility maintenance		
3 18	projects at various locations:		Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.
3 19	.....	\$ 400,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023. Funds are used to maintain weigh scales and driver's license stations.

3 20 13. For motor vehicle enforcement division field facility
 3 21 maintenance projects at various locations:
 3 22 \$ 400,000

Road Use Tax Fund appropriation to the DOT for Motor Vehicle Enforcement Division field facility maintenance projects at various locations throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. Funds are used to maintain motor vehicles enforcement field facilities.

3 23 For purposes of section 8.33, unless specifically provided
 3 24 otherwise, moneys appropriated in subsections 12 and 13 that
 3 25 remain unencumbered or unobligated shall not revert but shall
 3 26 remain available for expenditure for the purposes designated
 3 27 until the close of the fiscal year that ends three years
 3 28 after the end of the fiscal year for which the appropriation
 3 29 was made. However, if the project or projects for which the
 3 30 appropriation was made are completed in an earlier fiscal year,
 3 31 unencumbered or unobligated moneys shall revert at the close of
 3 32 that same fiscal year.

CODE: Permits any unexpended funds remaining from RUTF appropriations at the close of FY 2023 for the Motor Vehicle Division field facility maintenance projects and the Motor Vehicle Enforcement Division field facility maintenance projects to remain available for expenditure through FY 2027. Appropriations for projects that are completed before the end of a fiscal year will revert at the end of the same fiscal year.

3 33 Sec. 2. PRIMARY ROAD FUND — FY 2023-2024. There is
 3 34 appropriated from the primary road fund created in section
 3 35 313.3 to the department of transportation for the fiscal year
 4 1 beginning July 1, 2023, and ending June 30, 2024, the following
 4 2 amounts, or so much thereof as is necessary, to be used for the
 4 3 purposes designated:

4 4 1. For salaries, support, maintenance, and miscellaneous
 4 5 purposes, and for not more than the following full-time
 4 6 equivalent positions:

4 7 a. Transportation operations:
 4 8 \$ 321,495,055
 4 9 FTEs 2,363.00

Road Use Tax Fund appropriation for Transportation Operations including salaries, support, maintenance and miscellaneous purposes.

DETAIL: Transportation Operations also receives an appropriation from the RUTF of \$19,493,072 in this Act, for a total of \$340,988,127.

NOTE: This is a net decrease of \$6,385,952 from the PRF and \$406,528 from the RUTF and a decrease of 105.00 FTE positions for the following changes:

- A decrease of \$12,502,000 from the PRF and \$798,000 from the RUTF for a total decrease of \$13,300,000 to align the Motor

Vehicle Enforcement Bureau, which is currently under the DOT, to the Department of Public Safety. This includes a transfer of 100.00 full-time equivalent (FTE) positions. This transfer is made under [Senate File 513](#) (Motor Vehicle Enforcement Bureau, Department of Public Safety Act).

- An increase of \$2,678,029 from the PRF and \$162,448 from the RUTF due to increased fuel prices.
- An increase of \$3,354,517 from the PRF and \$203,483 from the RUTF due to increases in the monthly life cycle depreciation costs for equipment and surcharge costs for equipment replacement purchases.
- An increase of \$421,059 from the PRF and \$25,541 from the RUTF for additional work zone safety item purchases.
- A decrease of \$337,557 from the PRF to realign 5.00 FTE positions from the Transportation Operations appropriations unit to the Motor Vehicle appropriations unit to meet the increasing demand of individuals needing CDLs.

In FY 2023, the four previous appropriations for Administrative Services, Highway, Planning & Programming, and Strategic Performance were consolidated into one Transportation Operations appropriation. This appropriation is responsible for the same services that the previous appropriations covered prior to the consolidation, including administrative services, IT, transportation development, field operations, and systems operations.

4 10	b. Motor vehicles:		
4 11	.....	\$	1,194,260
4 12	.....	FTEs	294.00

Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains the current level of funding from the PRF and is an increase of 5.00 FTE positions compared to estimated FY 2023. The Division also receives an appropriation of \$28,141,889 from the RUTF in this Act, for a total appropriation of \$29,336,149. This combined funding is an increase of \$337,557 compared to estimated FY 2023.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

4 13 2. For payments to the department of administrative
 4 14 services and the office of the chief information officer for
 4 15 utility services:
 4 16 \$ 2,860,529

Primary Road Fund appropriation to the DOT for payment to the DAS and OCIO for personnel and utility services.

DETAIL: This is an increase of \$368,080 compared to estimated FY 2023. The DOT also receives an appropriation from the RUTF of \$465,668 for DAS utility services in this Act, for a total appropriation of \$3,326,197. This combined funding is an increase of \$428,000 compared to estimated FY 2023 to pay the annual increases in the DAS and OCIO utility services.

NOTE: State agencies are required to purchase certain utility services through the DAS. Utility services include human resources, general services such as the DOT office space in the Lucas State Office Building, and use of the State's accounting system. State agencies also receive IT services, such as infrastructure, software development, and security services, from the OCIO. Fees charged to State agencies for services provided by the DAS and OCIO are reviewed and adjusted annually.

4 17 3. For unemployment compensation:
 4 18 \$ 138,000

Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DOT also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated FY 2023.

4 19 4. For payments to the department of administrative
 4 20 services for paying workers' compensation claims under
 4 21 chapter 85 on behalf of the employees of the department of
 4 22 transportation:
 4 23 \$ 3,339,125

Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$157,034 compared to estimated FY 2023 due to changes in annual costs. The DOT also receives an appropriation of \$137,707 for workers' compensation costs from the RUTF in this Act, for a total appropriation of \$3,476,832. This combined funding is a decrease of \$165,000 compared to estimated FY 2023.

4 24 5. For disposal of hazardous wastes from field locations and
 4 25 the central complex:
 4 26 \$ 1,000,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

		<p>DETAIL: Maintains the current level of funding compared to estimated FY 2023.</p> <p>NOTE: The appropriation is used for costs associated with the disposal of hazardous waste resulting from the day-to-day operations of the DOT, to comply with environmental regulations. The DOT contracts with private sector firms for hazardous waste disposal services.</p>
4 27	6. For payment to the general fund of the state for indirect	<p>Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DOT also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated FY 2023.</p> <p>NOTE: Iowa Code section 8A.505 requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.</p>
4 28	cost recoveries:	
4 29	..... \$ 660,000
4 30	7. For reimbursement to the auditor of state for audit	<p>Primary Road Fund appropriation to the DOT for State Auditor reimbursement.</p> <p>DETAIL: Maintains the current level of funding compared to estimated FY 2023. The DOT also receives an appropriation of \$94,920 from the RUTF for State Auditor expenses in this Act, for a total appropriation of \$678,000. This combined funding represents no change compared to estimated FY 2023.</p>
4 31	expenses as provided in section 11.5B:	
4 32	..... \$ 583,080
4 33	8. For inventory and equipment replacement:	<p>Primary Road Fund appropriation to the DOT for inventory and equipment replacement.</p> <p>DETAIL: This is an increase of \$11,084,000 compared to estimated FY 2023 to fund the increased costs of equipment replacement purchases. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section 307.47. The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment</p>
4 34	..... \$ 23,784,000

				replacements. This appropriation has been used to purchase DOT heavy-duty trucks and snow plows on a shorter replacement schedule. As more of the fleet is replaced, the need for additional funds is anticipated to decline.
4	35	9. For costs associated with the statewide interoperability		
5	1	network:		Primary Road Fund appropriation for the Statewide Interoperable Communications System.
5	2	..... \$	423,989	DETAIL: This is an increase of \$127,324 from estimated FY 2023. The DOT also receives an appropriation from the RUTF of \$63,355 in this Act, for a total appropriation of \$487,344. Combined funding represents an increase of \$146,350 compared to estimated FY 2023.
5	3	10. For facility major maintenance and enhancement:		Primary Road Fund appropriation to the DOT for improvements to DOT facilities.
5	4	..... \$	5,300,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023 for Facility Major Maintenance and Enhancements.
				NOTE: This appropriation is used to add features, such as brine buildings, mechanics' bays, and other additions, to DOT facilities.
5	5	11. For facility routine maintenance and preservation:		Primary Road Fund appropriation to the DOT for routine facility maintenance.
5	6	..... \$	4,700,000	DETAIL: Maintains the current level of funding compared to estimated FY 2023.
				NOTE: This appropriation is used for routine maintenance of DOT facilities. This includes utility improvements; roofing projects; heating, ventilation, and air conditioning (HVAC) improvements; deferred maintenance; and other forms of routine maintenance.
5	7	12. For maintenance projects at rest area facilities		Primary Road Fund appropriation to the DOT for maintenance of rest area facilities.
5	8	throughout the state:		DETAIL: Maintains the current level of funding compared to estimated FY 2023.
5	9	..... \$	400,000	NOTE: This appropriation supports upkeep and maintenance of primary road system rest areas.

5 10 13. For replacement of the Davenport highway operations
 5 11 complex:
 5 12 \$ 21,900,000

Primary Road Fund appropriation to the DOT for replacement of the Davenport highway operations complex.

NOTE: This is a new appropriation for FY 2024 and is intended to fund the replacement of the DOT facility in Davenport. The current facility is deteriorating due to age and is not properly sized or arranged operationally to accommodate current DOT operations and equipment.

5 13 For purposes of section 8.33, unless specifically provided
 5 14 otherwise, moneys appropriated in subsections 10 through 13
 5 15 that remain unencumbered or unobligated shall not revert
 5 16 but shall remain available for expenditure for the purposes
 5 17 designated until the close of the fiscal year that ends
 5 18 three years after the end of the fiscal year for which the
 5 19 appropriation was made. However, if the project or projects
 5 20 for which such appropriation was made are completed in an
 5 21 earlier fiscal year, unencumbered or unobligated moneys shall
 5 22 revert at the close of that same fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2024 for the facility major maintenance projects, the facility routine maintenance projects, the rest area facility maintenance projects, and replacement of the Davenport Highway Operations Complex to be available for expenditure through FY 2027. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

5 23 Sec. 3. 2020 Iowa Acts, chapter 1122, section 2, unnumbered
 5 24 paragraph 2, is amended to read as follows:

5 25 For purposes of section 8.33, unless specifically provided
 5 26 otherwise, moneys appropriated in subsections 11 through
 5 27 ~~17~~ 16 that remain unencumbered or unobligated shall not
 5 28 revert but shall remain available for expenditure for the
 5 29 purposes designated until the close of the fiscal year that
 5 30 ends three years after the end of the fiscal year for which
 5 31 the appropriation was made. For purposes of section 8.33,
 5 32 unless specifically provided otherwise, moneys appropriated in
 5 33 subsection 17 that remain unencumbered or unobligated shall
 5 34 not revert but shall remain available for expenditure for the
 5 35 purposes designated until the close of the fiscal year that
 6 1 ends four years after the end of the fiscal year for which the
 6 2 appropriation was made. However, if the project or projects
 6 3 for which such appropriation was made are completed in an
 6 4 earlier fiscal year, unencumbered or unobligated moneys shall
 6 5 revert at the close of that same fiscal year.

CODE: Amends the [FY 2020 Transportation Appropriations Act](#) to permit any unencumbered or unobligated funds from the PRF FY 2021 appropriation for renovations to the northwest wing of the DOT headquarters in Ames to remain available for expenditure through FY 2025. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

Senate File 576 — FY 2024 Transportation Appropriations Act

	Actual FY 2022	Estimated FY 2023	Final Action FY 2024	Final Action FY 24 vs. Est. FY 2023
Administrative Services				
Road Use Tax Fund	\$ 6,933,116	\$ 0	\$ 0	\$ 0
Primary Road Fund	42,589,140	0	0	0
Total Administrative Services	49,522,256	0	0	0
Highway				
Road Use Tax Fund	11,271,725	0	0	0
Primary Road Fund	264,645,745	0	0	0
Total Highway	275,917,470	0	0	0
Motor Vehicles				
Road Use Tax Fund	27,760,997	27,804,332	28,141,889	337,557
Primary Road Fund	1,161,169	1,194,260	1,194,260	0
Total Motor Vehicles	28,922,166	28,998,592	29,336,149	337,557
Planning & Programming				
Road Use Tax Fund	467,986	0	0	0
Primary Road Fund	8,891,739	0	0	0
Total Planning & Programming	9,359,725	0	0	0
Strategic Performance				
Road Use Tax Fund	709,981	0	0	0
Primary Road Fund	4,361,311	0	0	0
Total Strategic Performance	5,071,292	0	0	0
Transportation Operations				
Road Use Tax Fund	0	19,899,600	19,493,072	-406,528
Primary Road Fund	0	327,881,007	321,495,055	-6,385,952
Total Transportation Operations	0	347,780,607	340,988,127	-6,792,480
Dept. of Administrative Services				
Road Use Tax Fund	388,096	405,748	465,668	59,920
Primary Road Fund	2,384,018	2,492,449	2,860,529	368,080
Total Administrative Services	2,772,114	2,898,197	3,326,197	428,000
Auditor Reimbursement				
Road Use Tax Fund	94,920	94,920	94,920	0
Primary Road Fund	583,080	583,080	583,080	0
Total Auditor Reimbursement	678,000	678,000	678,000	0
Indirect Cost Recoveries				
Road Use Tax Fund	90,000	90,000	90,000	0
Primary Road Fund	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	750,000	750,000	750,000	0
Statewide Comm. System				
Road Use Tax Fund	56,802	44,329	63,355	19,026
Primary Road Fund	380,134	296,665	423,989	127,324
Total Statewide Comm. System	436,936	340,994	487,344	146,350
Unemployment Compensation				
Road Use Tax Fund	7,000	7,000	7,000	0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	145,000	145,000	145,000	0
Workers' Compensation				
Road Use Tax Fund	139,722	145,673	137,707	-7,966
Primary Road Fund	3,353,322	3,496,159	3,339,125	-157,034
Total Workers' Comp.	3,493,044	3,641,832	3,476,832	-165,000

Senate File 576 — FY 2024 Transportation Appropriations Act

	Actual FY 2022	Estimated FY 2023	Final Action FY 2024	Final Action FY 24 vs. Est. FY 2023
Electronic Records Management Sys.				
Road Use Tax Fund	0	3,290,000	3,402,800	\$ 112,800
Primary Road Fund	0	210,000	217,200	7,200
Total Electronic Records Management Sys.	0	3,500,000	3,620,000	120,000
County Treasurers Support				
Road Use Tax Fund	1,406,000	1,406,000	1,406,000	0
Driver's License Equip.				
Road Use Tax Fund	3,876,000	3,876,000	3,876,000	0
Mississippi River Parkway Commission				
Road Use Tax Fund	40,000	40,000	40,000	0
TraCS/MACH				
Road Use Tax Fund	300,000	300,000	300,000	0
Scale/MVD Facilities Maint.				
Road Use Tax Fund	400,000	400,000	400,000	0
Garage Fuel & Waste Management				
Primary Road Fund	1,000,000	1,000,000	1,000,000	0
Transportation Maps				
Primary Road Fund	0	195,000	0	-195,000
Inventory & Equipment Replacement				
Primary Road Fund	7,796,000	12,700,000	23,784,000	11,084,000
Rest Area Facility Maintenance				
Primary Road Fund	400,000	400,000	400,000	0
Personal Delivery of Services — Standing*				
Road Use Tax Fund	110,833	225,000	225,000	0
MVE Field Facility Maintenance				
Road Use Tax Fund	400,000	400,000	400,000	0
Facility Major Maintenance				
Primary Road Fund	5,300,000	5,300,000	5,300,000	0
Facility Routine Maintenance				
Primary Road Fund	4,700,000	4,700,000	4,700,000	0
Davenport Facility Consolidation				
Primary Road Fund	0	0	21,900,000	21,900,000
Totals by Funding Source				
Road Use Tax Fund	\$ 54,453,178	\$ 58,428,602	\$ 58,543,411	\$ 114,809
Primary Road Fund	348,343,658	361,246,620	387,995,238	26,748,618
Total	\$ 402,796,836	\$ 419,675,222	\$ 446,538,649	\$ 26,863,427
Full-Time Equivalent (FTE) Positions				
Operations	220.8	0.0	0.0	0.0
Planning & Programming	74.6	0.0	0.0	0.0
Highway	1,950.3	0.0	0.0	0.0
Transportation Operations	0.0	2,468.0	2,363.0	-105.0
Motor Vehicles	263.6	289.0	294.0	5.0
Strategic Performance	32.9	0.0	0.0	0.0
Total FTE Positions	2,542.2	2,757.0	2,657.0	-100.0

Previously enacted appropriations are in bold and italics. These amounts are previously enacted appropriations and are not appropriated in this Act. Note: The Electronic Records Management System will receive \$3,402,800 from the RUTF and \$217,200 from the PRF in FY 2024 and \$1,974,000 from the RUTF and \$126,000 from the PRF in FY 2025.

*This is a standing appropriation and is not appropriated in this Act.

Miscellaneous Appropriations Acts

FUNDING SUMMARY

House File 707 increases income eligibility limits for families with children from 145.0% of the federal poverty level (FPL) to 160.0% of the FPL. The Act also increases child care provider reimbursement rates to between the 65th percentile and the 80th percentile of the 2020 Market Rate Survey.

Assumptions: The eligibility expansion will increase the average monthly enrollment by 2,656 from 17,680 children to 20,336 children. The current average cost per child is \$413 per month. The reimbursement increase will increase the monthly cost per child by \$51 to \$464 per month.

Fiscal Impact: The combined fiscal impact of these program changes, along with an additional \$63,000 in costs for 1.0 additional full-time equivalent (FTE) position and support costs, is estimated to be approximately \$25.7 million annually. The Child Care Development Fund, which funds child care provider reimbursements, currently has an estimated surplus of \$107.8 million. The Department of Health and Human Services (HHS) states that the fiscal impact of these changes can be absorbed by the surplus and an increased appropriation is not be required at this time.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Directs the HHS to amend its administrative rules to increase half-day reimbursement rates paid to child care providers to at least the 65th percentile but no more than the 80th percentile of the 2020 Market Rate Survey.

Page 4, Line 4

SIGNIFICANT CODE CHANGES

Establishes minimum employment hour requirements for parents of children who qualify for assistance under Iowa Code section [237A.13](#).

Page 2, Line 21

Establishes income requirements for initial eligibility for State child care assistance (CCA) at 160.0% of the FPL for a family with children needing basic care, 200.0% of the FPL for a family with children needing special needs care, or 85.0% of the State median gross monthly income.

Page 2, Line 30

Restricts the HHS from modifying reimbursement rates or eligibility requirements for the CCA Program without enabling legislation passed on or after January 1, 2023.

Page 3, Line 8

Modifies eligibility requirements for the CCA Program wait list by increasing minimum hours of employment or participation in an approved training or educational program from 28 hours per week to 32 hours per week. This Act also increases income limits from 145.0% of the FPL to 160.0% of the FPL.

Page 3, Line 22

EFFECTIVE DATE

This Act is effective July 1, 2023.

ENACTMENT DATE

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on May 18, 2023.

STAFF CONTACT: Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov

House File 707 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	1	1	Add	237A.1.7A
2	21	2	Amend	237A.13.1.c
2	30	3	Add	237A.13.1A
3	8	4	Amend	237A.13.3
3	22	5	Amend	237A.13.8.a,c

2 1 Section 1. Section 237A.1, Code 2023, is amended by adding
 2 2 the following new subsection:
 2 3 NEW SUBSECTION 7A. "Children needing special needs care"
 2 4 or "special needs child" means a child or children with one or
 2 5 more of the following conditions:
 2 6 a. The child has been diagnosed by a physician or by a
 2 7 person endorsed for service as a school psychologist by the
 2 8 department of education to have a developmental disability
 2 9 which substantially limits one or more major life activities,
 2 10 and the child requires professional treatment, assistance in
 2 11 self-care, or the purchase of special adaptive equipment.
 2 12 b. The child has been determined by a qualified intellectual
 2 13 disability professional to have a condition which impairs the
 2 14 child's intellectual and social functioning.
 2 15 c. The child has been diagnosed by a mental health
 2 16 professional to have a behavioral or emotional disorder
 2 17 characterized by situationally inappropriate behavior which
 2 18 deviates substantially from behavior appropriate to the
 2 19 child's age, or which significantly interferes with the child's
 2 20 intellectual, social, or personal development.

Adds a definition for "children needing special needs care" or "special needs child" to the listed definitions within Iowa Code section [237A.1](#).

2 21 Sec. 2. Section 237A.13, subsection 1, paragraph c, Code
 2 22 2023, is amended to read as follows:
 2 23 c. The child's parent, guardian, or custodian is employed
 2 24 and the family income meets income requirements a minimum of
 2 25 thirty-two hours per week or an average of thirty-two hours
 2 26 per week during the month if the child requires basic care,
 2 27 or twenty-eight hours per week or an average of twenty-eight
 2 28 hours per week during the month if the child is a special needs
 2 29 child.

Establishes minimum employment hour requirements for parents of children who qualify for assistance under Iowa Code section [237A.13](#).

DETAIL: The minimum employment hours are 32 hours per week for a parent of a child requiring basic care and 28 hours per week for the parent of a special needs child.

2 30 Sec. 3. Section 237A.13, Code 2023, is amended by adding the
 2 31 following new subsection:
 2 32 NEW SUBSECTION 1A. A family shall only be initially
 2 33 eligible for state child care assistance if the family's gross
 2 34 monthly income does not exceed the lesser of:
 2 35 a. (1) One hundred sixty percent of the federal poverty
 3 1 level applicable to the family size for children needing basic
 3 2 care.
 3 3 (2) Two hundred percent of the federal poverty level

Establishes income requirements for initial eligibility for State child care assistance (CCA) at 160.00% of the federal poverty level (FPL) for a family with children needing basic care, 200.00% of the FPL for a family with children needing special needs care, or 85.00% of the State median gross monthly income.

DETAIL: The current average monthly CCA Program enrollment is approximately 17,680 children. This change is expected to increase enrollment in the CCA Program by 2,656 children for a new total of 20,336 children. At the current reimbursement rate, this enrollment

3 4 applicable to the family size for children needing special
 3 5 needs care.
 3 6 b. Eighty-five percent of the state median gross monthly
 3 7 income.

expansion is expected to increase Program costs by \$13,158,993. The Department of Health and Human Services (HHS) also anticipates requiring 1.00 additional full-time equivalent (FTE) position to manage the increased caseload at a cost of \$61,132 per year.

3 8 Sec. 4. Section 237A.13, subsection 3, Code 2023, is amended
 3 9 to read as follows:

Restricts the HHS from modifying reimbursement rates or eligibility requirements for the CCA Program without enabling legislation passed on or after January 1, 2023.

3 10 3. a. The department shall set reimbursement rates as
 3 11 authorized by appropriations enacted for payment of the
 3 12 reimbursements. The department shall conduct a statewide
 3 13 reimbursement rate survey to compile information on each county
 3 14 and the survey shall be conducted at least every two years.
 3 15 The department shall set rates in a manner so as to provide
 3 16 incentives for an unregistered provider to become registered.
 3 17 b. The department shall not modify reimbursement rates
 3 18 to the state child care assistance program or financial
 3 19 eligibility requirements for a family participating in the
 3 20 state child care assistance program without prior enabling
 3 21 legislation in this state passed on or after January 1, 2023.

3 22 Sec. 5. Section 237A.13, subsection 8, paragraphs a and c,
 3 23 Code 2023, are amended to read as follows:

Modifies eligibility requirements for the CCA Program wait list by increasing minimum hours of employment or participation in an approved training or educational program from 28 hours per week to 32 hours per week. This Act also increases income limits from 145.00% of the FPL to 160.00% of the FPL.

3 24 a. Families with an income at or below one hundred percent
 3 25 of the federal poverty level whose members, for at least
 3 26 ~~twenty-eight~~ thirty-two hours per week in the aggregate, are
 3 27 employed or are participating at a satisfactory level in an
 3 28 approved training program or educational program, and parents
 3 29 with a family income at or below one hundred percent of the
 3 30 federal poverty level who are under the age of twenty-one years
 3 31 and are participating in an educational program leading to a
 3 32 high school diploma or the equivalent.

3 33 c. Families with an income of more than one hundred percent
 3 34 but not more than one hundred ~~forty-fivesixty~~ percent of the
 3 35 federal poverty level whose members, for at least ~~twenty-eight~~
 4 1 thirty-two hours per week in the aggregate, are employed or are
 4 2 participating at a satisfactory level in an approved training
 4 3 program or educational program.

4 4 Sec. 6. DEPARTMENT OF HEALTH AND HUMAN SERVICES ———
 4 5 INCREASED STATE CHILD CARE ASSISTANCE REIMBURSEMENT RATES. The
 4 6 department of health and human services shall amend its

Directs the HHS to amend its administrative rules to increase half-day reimbursement rates paid to child care providers to at least the 65th percentile but no more than the 80th percentile of the 2020 Market

4 7 administrative rules pursuant to chapter 17A to increase the
4 8 half-day reimbursement rates paid to child care providers
4 9 reimbursed under the state child care assistance program to at
4 10 least the sixty-fifth percentile but no more than the eightieth
4 11 percentile of the 2020 market rate survey.

Rate Survey.

DETAIL: The current average cost per child is \$413 per month. This Section will increase the monthly cost per child by \$51 for a total of \$464 per month. This would increase annual CCA Program costs by \$10,888,051.

FISCAL IMPACT: The combination of the increased eligibility and the increased reimbursement rates account for an additional \$1,635,671 in Program costs for a combined total increase of \$25,682,715 annually.

FUNDING SUMMARY

Funding for the Program created in this Act will come from an appropriation of \$750,000 in [Senate File 558](#) (Agriculture and Natural Resources Appropriations Act).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

This Act creates the Dairy Innovation Fund and Program to be administered by the Iowa Department of Agriculture and Land Stewardship (IDALS). Moneys in the Fund will be appropriated to provide financial assistance in the form of grants, low-interest loans, and forgivable loans to eligible businesses that are engaged in projects that expand or refurbish existing milk plants or mobile dairy processing units; establish a new milk plant or new mobile dairy processing units; rent buildings, refrigeration facilities, freezer facilities, or equipment necessary to expand dairy processing capacity; or incorporate methods and technologies that reduce farm labor associated with milk production and storage.

Page 2, Line 16

Moneys in the Fund will not revert at the close of the fiscal year and are permitted to carry forward to be used for the purposes designated through the close of FY 2025.

Page 2, Line 25

STUDIES AND INTENT

Requires the IDALS to adopt administrative rules to administer the Program.

Page 4, Line 13

EFFECTIVE DATE

This Act is effective July 1, 2023.

ENACTMENT DATE

This Act was approved by the General Assembly on May 2, 2023, and signed by the Governor on May 26, 2023.

STAFF CONTACT: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

House File 700 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	1	1	New	159.31A

2 1 Section 1.NEW SECTION 159.31A DAIRY INNOVATION FUND AND
 2 2 PROGRAM.

2 3 1. As used in this section unless the context otherwise
 2 4 requires:

2 5 a. "Financial assistance" means assistance provided only
 2 6 from the moneys and assets legally available to the department
 2 7 pursuant to this section and includes assistance in the form of
 2 8 grants, low-interest loans, and forgivable loans.

2 9 b. "Fund" means the dairy innovation fund.

2 10 c. "Located in" means the place or places at which
 2 11 a business's operations are located and where at least
 2 12 ninety-eight percent of the business's employees work, or where
 2 13 employees that are paid at least ninety-eight percent of the
 2 14 business's payroll work.

2 15 d. "Program" means the dairy innovation program.

2 16 2. a. The fund is created in the state treasury under
 2 17 the control of the department and consists of any moneys
 2 18 appropriated to the fund by the general assembly and any other
 2 19 moneys available to or obtained or accepted by the department
 2 20 for placement in the fund. Moneys in the fund are appropriated
 2 21 to the department to award financial assistance as provided
 2 22 under the program. The department shall use any moneys
 2 23 specifically appropriated for purposes of this section only for
 2 24 the purposes of the program.

2 25 b. Notwithstanding section 8.33, moneys in the fund
 2 26 that remain unencumbered or unobligated at the close of the
 2 27 fiscal year shall not revert but shall remain available for
 2 28 expenditure for the purposes designated until the close of the
 2 29 succeeding fiscal year.

2 30 3. The department shall establish and administer the
 2 31 program for the purpose of awarding financial assistance to
 2 32 eligible businesses engaged in projects that do one or more of
 2 33 the following:

2 34 a. Expand or refurbish existing milk plants or establish a
 2 35 new milk plant, operating pursuant to a permit issued pursuant
 3 1 to section 192.111.

3 2 b. Expand or refurbish existing mobile dairy processing
 3 3 units, or establish new mobile dairy processing units.

3 4 c. Rent buildings, refrigeration facilities, freezer

Creates the Dairy Innovation Fund under the control of the IDALS. The Fund consists of any moneys appropriated to the Fund by the General Assembly and any other moneys available or obtained by the Department to be deposited into the Fund. The IDALS is required to use moneys in the Fund for the purposes of the Dairy Innovation Program.

The IDALS is required to establish and administer the Dairy Innovation Program. To be eligible for the program, a business must do one or more of the following:

- Expand or refurbish existing mobile dairy processing units, or establish new mobile dairy processing units.
- Rent buildings, refrigeration facilities, freezer facilities, or equipment necessary to expand dairy processing capacity.
- Incorporate methods and technologies to reduce the farm labor associated with milk production and storage.

3 5 facilities, or equipment necessary to expand dairy processing
 3 6 capacity, including mobile dairy or refrigeration units used
 3 7 exclusively for dairy processing.
 3 8 d. Incorporate methods and technologies that reduce farm
 3 9 labor associated with milk production and storage, including
 3 10 but not limited to the use of robotics and processes or systems
 3 11 that operate using computerized equipment or machinery.

3 12 4. The department shall establish eligibility criteria for
 3 13 the program by rule. The eligibility criteria must include all
 3 14 of the following:
 3 15 a. The business must be located in this state.
 3 16 b. The business must not have been subject to any regulatory
 3 17 enforcement action related to federal, state, or local
 3 18 environmental, worker safety, food processing, or food safety
 3 19 laws, rules, or regulations within the last five years.
 3 20 c. The business must only employ individuals legally
 3 21 authorized to work in this state.
 3 22 d. The business must not currently be in bankruptcy.
 3 23 e. The business must employ less than fifty individuals.
 3 24 5. A business seeking financial assistance under this
 3 25 section shall make application to the department in the manner
 3 26 prescribed by the department by rule.

3 27 6. Applications shall be accepted during one or more annual
 3 28 application periods to be determined by the department by
 3 29 rule. Upon reviewing and scoring all applications that are
 3 30 received during an application period, and subject to funding,
 3 31 the department may award financial assistance to eligible
 3 32 businesses. A financial assistance award shall not exceed
 3 33 the amount of eligible project costs included in the eligible
 3 34 business's application. Priority shall be given to eligible
 3 35 businesses whose proposed project under subsection 3 will do
 4 1 any of the following:
 4 2 a. Create new jobs.
 4 3 b. Create or expand opportunities for local small-scale milk
 4 4 producers to market pasteurized milk and milk products under
 4 5 private labels.
 4 6 c. Provide greater flexibility or convenience for local
 4 7 small-scale farmers to have milk processed.
 4 8 d. Reduce labor associated with the on-farm production and
 4 9 storage of milk.

Requires the IDALS to establish rules for the eligibility criteria for the Program. The criteria must include all of the following:

- The business must be located in Iowa.
- The business must not have been subject to regulatory enforcement of worker safety, food processing, or food safety laws, rules, or regulations within the last five years.
- The business must employ individuals legally authorized to work in Iowa.
- The business must not currently be in bankruptcy.
- The business must employ at least 50 individuals.

Requires one or more annual application periods determined by the IDALS. Financial assistance awarded to a business must not exceed the eligible project costs included in the business's application, and priority is given to eligible businesses whose project will do any of the following:

- Create new jobs.
- Create or expand opportunities for small-scale milk producers to market pasteurized milk products under private labels.
- Provide greater flexibility or convenience for small-scale farmers to have milk processed.
- Reduce labor associated with on-farm production and storage of milk.

4 10 7. A business that is awarded financial assistance under
4 11 this section may apply for financial assistance under other
4 12 programs administered by the authority.

4 13 8. The department shall adopt rules pursuant to chapter 17A
4 14 to administer this section.
4 15 Sec. 2. DIRECTIONS TO CODE EDITOR — NEW PART. The Code
4 16 editor is directed to organize section 159.31A, as enacted in
4 17 this Act, as a new part under chapter 159, subchapter II.

Requires the IDALS to adopt administrative rules to administer the Program.

FUNDING SUMMARY

House File 709 authorizes the receipt and expenditures of federal block grant funds totaling \$424.0 million for federal fiscal year (FFY) 2024 and \$427.8 million for FFY 2025. The Act authorizes federal block grant funds on a federal fiscal year basis. The federal funding levels specified in the Act are based on projected spending authority yet to be authorized by Congress.

Division II authorizes prior year receipt and expenditure of Community Development Block Grant (CDBG) funds totaling \$57.6 million for FFY 2021.

FUNDING FOR PROJECTS AND PROGRAMS

FFY 2024 and FFY 2025 Appropriations

Appropriates \$13.2 million for FFY 2024 and FFY 2025 to the Department of Health and Human Services (HHS) for the Substance Abuse Block Grant. Page 2, Line 3

Appropriates \$7.7 million for FFY 2024 and FFY 2025 to the HHS for the Community Mental Health Services Block Grant. Page 3, Line 7

Appropriates \$6.6 million for FFY 2024 and FFY 2025 to the HHS for the Maternal and Child Health Services Block Grant. Page 4, Line 19

Appropriates \$1.7 million for FFY 2024 and FFY 2025 to the HHS for the Preventive Health and Health Services Block Grant. Page 6, Line 4

Appropriates \$292,000 for FFY 2024 and \$364,000 for FFY 2025 to the Office of Drug Control Policy of the Department of Public Safety for the Residential Substance Abuse Treatment for State Prisoners Formula Grant Program. Page 7, Line 5

Appropriates \$1.9 million for FFY 2024 and \$2.0 million for FFY 2025 to the Office of Drug Control Policy for the Edward Byrne Memorial Justice Assistance Grant Program. Page 7, Line 21

Appropriates \$8.0 million for FFY 2024 and FFY 2025 to the HHS for the Community Services Block Grant. Page 8, Line 2

Appropriates \$26.5 million for FFY 2024 and FFY 2025 to the Iowa Economic Development Authority (IEDA) for the CDBG Program. Page 9, Line 4

Appropriates \$185.1 million for FFY 2024 and \$188.8 million for FFY 2025 to the Department of Transportation (DOT) for the Surface Transportation Block Grant Program. Page 10, Line 16

Appropriates \$54.6 million for FFY 2024 and FFY 2025 to the HHS for the Low-Income Home Energy Assistance Program (LIHEAP). Page 10, Line 31

Appropriates \$15.3 million for FFY 2024 and FFY 2025 to the HHS for the Social Services Block Grant. Page 12, Line 8

Appropriates \$103.1 million for FFY 2024 and FFY 2025 to the HHS for the Child Care and Development Block Grant. Page 15, Line 12

Prior Year Appropriations

Appropriates \$57.6 million to the IEDA for FFY 2021 as part of the federal Disaster Relief Supplemental Appropriation Act of 2022. Page 18, Line 34

STUDIES AND INTENT

Procedures for Reduced Federal Funds Page 15, Line 32

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

Procedures for Increases in Federal Funding Page 16, Line 28

Specifies the procedures for prorating funds to various programs if funding is more than the amounts appropriated in this Act.

Procedures for Expenditure of Additional Federal Funds Page 17, Line 11

Appropriates federal and non-State funds that become available after the Legislative Session and require expenditure by March 15, 2024, or March 15, 2025. Requires notice to be provided to the Fiscal Committee of the Legislative Council within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts, and Funds Page 17, Line 24

Appropriates federal and non-State funds to various State agencies as designated by and for the purposes set forth in the grants, receipts, or conditions associated with the funds.

EFFECTIVE DATE

Specifies that Division II of the Act, making appropriations from the CDBG for FFY 2021, is effective upon enactment and retroactive to October 1, 2020.

Page 19, Line 24

ENACTMENT DATE

This Act was approved by the General Assembly on May 1, 2023, and signed by the Governor on June 1, 2023.

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Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov

<p>2 1</p> <p>2 2</p> <p>2 3 Section 1. SUBSTANCE ABUSE APPROPRIATIONS.</p> <p>2 4 1. a. There is appropriated from the fund created by</p> <p>2 5 section 8.41 to the department of health and human services for</p> <p>2 6 the following federal fiscal years beginning October 1, and</p> <p>2 7 ending September 30, the following amounts:</p> <p>2 8 FFY 2023-2024: \$ 13,204,014</p> <p>2 9 FFY 2024-2025: \$ 13,204,014</p> <p>2 10 b. The appropriations made in this subsection are in the</p> <p>2 11 amounts anticipated to be received from the federal government</p> <p>2 12 for the designated federal fiscal years under 42 U.S.C.ch.</p> <p>2 13 6A, subch.XVII, part B, subpart ii, which provides for the</p> <p>2 14 prevention and treatment of substance abuse block grant.</p> <p>2 15 The department shall expend the moneys appropriated in this</p> <p>2 16 subsection as provided in the federal law making the moneys</p> <p>2 17 available and in conformance with chapter 17A.</p> <p>2 18 c. Of the moneys appropriated for each federal fiscal year</p> <p>2 19 in this subsection, an amount not exceeding 5 percent shall be</p> <p>2 20 used by the department for administrative expenses.</p> <p>2 21 d. (1) For the state fiscal year beginning July 1, 2023,</p> <p>2 22 the department shall expend no less than an amount equal to</p> <p>2 23 the amount expended for treatment services in the state fiscal</p> <p>2 24 year beginning July 1, 2022, for pregnant women and women with</p> <p>2 25 dependent children.</p> <p>2 26 (2) For the state fiscal year beginning July 1, 2024, the</p> <p>2 27 department shall expend no less than an amount equal to the</p> <p>2 28 amount expended for treatment services in the state fiscal</p> <p>2 29 year beginning July 1, 2023, for pregnant women and women with</p> <p>2 30 dependent children.</p> <p>2 31 2. At least 20 percent of the moneys remaining from the</p> <p>2 32 appropriation made in subsection 1 for each federal fiscal year</p>	<p>DIVISION I</p> <p>FFY 2023-2024 AND 2024-2025</p> <p>Federal Substance Abuse Block Grant appropriations to the Department of Health and Human Services (HHS) for federal fiscal year (FFY) 2024 and FFY 2025.</p> <p>Requires the HHS to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A.</p> <p>Permits the HHS to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation on administrative costs.</p> <p>DETAIL: The amount that the HHS may expend each year for administrative expenses in FFY 2024 and FFY 2025 is estimated at \$660,201.</p> <p>Requires the HHS to spend no less than the amount expended in State fiscal year (SFY) 2023 on treatment services for pregnant women and women with dependent children for SFY 2024.</p> <p>Requires the HHS to spend no less than the amount expended in SFY 2024 on treatment services for pregnant women and women with dependent children for SFY 2025.</p> <p>Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2024</p>
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2 33 shall be allocated for prevention programs.

and FFY 2025.

2 34 3. In implementing the federal prevention and treatment
 2 35 of substance abuse block grant under 42 U.S.C.ch.6A, subch.
 3 1 XVII, and any other applicable provisions of the federal Public
 3 2 Health Service Act under 42 U.S.C.ch.6A, the department shall
 3 3 apply the provisions of Pub.L. No.106-310, §3305, as codified
 3 4 in 42 U.S.C.§300x-65, relating to services under such federal
 3 5 law being provided by religious and other nongovernmental
 3 6 organizations.

Requires the HHS to implement federal provisions relating to prevention and treatment of substance abuse as detailed in federal law.

3 7 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATIONS.

Federal Community Mental Health Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

3 8 1. a. There is appropriated from the fund created by
 3 9 section 8.41 to the department of health and human services for
 3 10 the following federal fiscal years beginning October 1, and
 3 11 ending September 30, the following amounts:
 3 12 FFY 2023-2024: \$ 7,739,414
 3 13 FFY 2024-2025: \$ 7,739,414

3 14 b. The appropriations made in this subsection are in the
 3 15 amounts anticipated to be received from the federal government
 3 16 for the designated federal fiscal years under 42 U.S.C.ch.
 3 17 6A, subch.XVII, part B, subpart i, which provides for the
 3 18 community mental health services block grant. The department
 3 19 shall expend the moneys appropriated in this subsection as
 3 20 provided in the federal law making the moneys available and in
 3 21 conformance with chapter 17A.

Requires the HHS to expend the funds appropriated in this Section according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter [17A](#).

3 22 c. The department shall allocate not less than 95 percent
 3 23 of the amount of the block grant each federal fiscal year for
 3 24 eligible community mental health services for carrying out
 3 25 the plan submitted to and approved by the federal substance
 3 26 abuse and mental health services administration or required
 3 27 by the federal substance abuse and mental health services
 3 28 administration for the fiscal year involved.

Requires the HHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds to eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at \$7,352,443 annually for FFY 2024 and FFY 2025.

3 29 d. Of the amount allocated to eligible services providers
 3 30 in paragraph “c”, 70 percent of the amount each federal
 3 31 fiscal year shall be distributed to the state’s accredited
 3 32 community mental health centers established in accordance with
 3 33 chapter 230A or applicable administrative rule. The funding

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code chapter [230A](#). A mental health service provider designated in Iowa Code section [230A.107](#)(2) is eligible to receive funding.

3 34 distributed shall be used by recipients of the funding for
 3 35 the purpose of staff training or services to adults with a
 4 1 serious mental illness and children with a serious emotional
 4 2 disturbance. The distribution amounts shall be announced at
 4 3 the beginning of the federal fiscal year and distributed on
 4 4 a quarterly basis. Recipients of the funding shall submit
 4 5 quarterly reports to the department of health and human
 4 6 services containing data consistent with the performance
 4 7 measures approved by the federal substance abuse and mental
 4 8 health services administration.

Requires the funds to be used for staff training or services to adults with serious mental illnesses and children with serious emotional disturbances. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports to the HHS.

Requires recipients to submit quarterly reports with data and performance measures approved by the federal Substance Abuse and Mental Health Services Administration.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated at \$5,146,710 annually for FFY 2024 and FFY 2025.

4 9 2. An amount not exceeding 5 percent of the moneys
 4 10 appropriated in subsection 1 for each federal fiscal year shall
 4 11 be used by the department of health and human services for
 4 12 administrative expenses. From the moneys set aside by this
 4 13 subsection for administrative expenses, the department shall
 4 14 pay to the auditor of state an amount sufficient to pay the
 4 15 cost of auditing the use and administration of the state's
 4 16 portion of the moneys appropriated in subsection 1. The
 4 17 auditor of state shall bill the department for the costs of the
 4 18 audits.

Permits the HHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the HHS may expend each year for administrative expenses and audit costs in FFY 2024 and FFY 2025 is estimated at \$386,971.

4 19 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

Federal Maternal and Child Health Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

4 20 1. a. There is appropriated from the fund created by
 4 21 section 8.41 to the department of health and human services for
 4 22 the following federal fiscal years beginning October 1, and
 4 23 ending September 30, the following amounts:
 4 24 FFY 2023-2024: \$ 6,611,198
 4 25 FFY 2024-2025: \$ 6,611,198

4 26 b. The appropriations made in this subsection are in the
 4 27 amounts anticipated to be received from the federal government
 4 28 for the designated federal fiscal years under 42 U.S.C.ch.
 4 29 7, subch.V, which provides for the maternal and child health
 4 30 services block grant. The department shall expend the moneys
 4 31 appropriated in this subsection as provided in the federal law
 4 32 making the moneys available and in conformance with chapter
 4 33 17A.

Requires the HHS to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

4 34 c. Moneys appropriated in this subsection shall not be used

Prohibits the use of the appropriated funds by the University of Iowa

4 35 by the university of Iowa hospitals and clinics for indirect
5 1 costs.

Hospitals and Clinics (UIHC) for indirect costs.

5 2 2. An amount not exceeding 10 percent of the moneys
5 3 appropriated in subsection 1 for each federal fiscal year shall
5 4 be used by the department of health and human services for
5 5 administrative expenses.

Permits the HHS to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations on administrative costs.

DETAIL: The amount that the HHS may expend each year for administrative expenses in FFY 2024 and FFY 2025 is estimated at \$661,120.

5 6 3. The department of health and human services, department
5 7 of education, and the university of Iowa's mobile and regional
5 8 child health specialty clinics shall continue to pursue to the
5 9 maximum extent feasible the coordination and integration of
5 10 services to women and children.

Requires the HHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

5 11 4. a. Sixty-three percent of the amount remaining after the
5 12 allocation made in subsection 2 for each federal fiscal year
5 13 shall be allocated to supplement appropriations for maternal
5 14 and child health programs within the department of health and
5 15 human services. Of these moneys, the following amounts shall
5 16 be set aside for the statewide perinatal care program for the
5 17 following federal fiscal years:

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to maternal and child health programs in FFY 2024 and FFY 2025 and requires that \$300,291 of that amount is allocated in each federal fiscal year to the statewide Perinatal Care Program.

DETAIL: The annual amount allocated to maternal and child health programs for FFY 2024 and FFY 2025 is estimated at \$3,748,549.

5 18	FFY 2023-2024:	\$	300,291
5 19	FFY 2024-2025:	\$	300,291

5 20 b. Thirty-seven percent of the amount remaining after
5 21 the allocation made in subsection 2 for each federal fiscal
5 22 year shall be allocated to the university of Iowa hospitals
5 23 and clinics under the control of the state board of regents
5 24 for mobile and regional child health specialty clinics. The
5 25 university of Iowa hospitals and clinics shall not receive an
5 26 allocation for indirect costs from the moneys for this program.
5 27 Priority shall be given to establishment and maintenance of a
5 28 statewide system of mobile and regional child health specialty
5 29 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds. Requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2024 and FFY 2025 is estimated at \$2,201,529.

5 30 5. The department of health and human services shall
5 31 administer the statewide maternal and child health program
5 32 and the disabled children's program by conducting mobile and
5 33 regional child health specialty clinics and conducting other

Requires the HHS to administer the statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with disabilities or chronic illnesses.

5 34 activities to improve the health of low-income women and
 5 35 children and to promote the welfare of children with actual
 6 1 or potential handicapping conditions and chronic illnesses
 6 2 in accordance with the requirements of Tit.V of the federal
 6 3 Social Security Act.

6 4 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 6 5 APPROPRIATIONS.

6 6 1. a. There is appropriated from the fund created by
 6 7 section 8.41 to the department of health and human services for
 6 8 the following federal fiscal years beginning October 1, and
 6 9 ending September 30, the following amounts:

6 10	FFY 2023-2024:	\$	1,697,468
6 11	FFY 2024-2025:	\$	1,697,468

6 12 b. The appropriations made in this subsection are in the
 6 13 amounts anticipated to be received from the federal government
 6 14 for the designated federal fiscal years under 42 U.S.C.ch.6A,
 6 15 subch.XVII, part A, which provides for the preventive health
 6 16 and health services block grant. The department shall expend
 6 17 the moneys appropriated in this subsection as provided in the
 6 18 federal law making the moneys available and in conformance with
 6 19 chapter 17A.

6 20 2. Of the moneys appropriated in subsection 1 for each
 6 21 federal fiscal year, an amount not exceeding 10 percent shall
 6 22 be used by the department for administrative expenses.

6 23 3. Of the moneys appropriated in subsection 1 for each
 6 24 federal fiscal year, the specific amount of moneys stipulated
 6 25 by the notice of the block grant award shall be allocated
 6 26 for services to victims of sex offenses and for sex offense
 6 27 prevention.

6 28 4. After deducting the moneys allocated in subsections 2 and
 6 29 3, the remaining moneys appropriated in subsection 1 for each
 6 30 federal fiscal year may be used by the department for healthy
 6 31 people 2030 and Iowa's health improvement plan 2023-2027

Federal Preventive Health and Health Services Block Grant appropriations to the HHS for FFY 2023 and FFY 2024.

Requires the HHS to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

Permits the HHS to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations on administrative costs.

DETAIL: The annual amount that the HHS may expend for administrative expenses in FFY 2024 and FFY 2025 is estimated at \$169,747.

Requires an amount of funds designated by the federal government to be allocated for services to victims of sexual offenses and for sex offense prevention.

Permits the HHS to use the remaining appropriated Preventive Health and Health Services Block Grant funding for the following services:

- Healthy People 2030 and Iowa's Health Improvement

6 32 program objectives, preventive health advisory committee, and
 6 33 risk reduction services, including nutrition programs, health
 6 34 incentive programs, chronic disease services, emergency medical
 6 35 services, monitoring of the fluoridation program and start-up
 7 1 fluoridation grants, and acquired immune deficiency syndrome
 7 2 services. The moneys specified in this subsection shall not be
 7 3 used by the university of Iowa hospitals and clinics or by the
 7 4 state hygienic laboratory for the funding of indirect costs.

- Plan 2023-2027 program objectives.
- Preventive Health Advisory Committee.
 - Risk reduction services.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UIHC and the State Hygienic Laboratory for indirect costs.

DETAIL: The annual amount that the HHS may expend for these services in FFY 2024 and FFY 2025 is estimated at \$1,527,721.

7 5 Sec. 5. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 7 6 PRISONERS FORMULA GRANT PROGRAM APPROPRIATIONS. There is
 7 7 appropriated from the fund created by section 8.41 to the
 7 8 office of drug control policy of the department of public
 7 9 safety for the following federal fiscal years beginning October
 7 10 1, and ending September 30, the following amounts:
 7 11 FFY 2023-2024: \$ 291,874
 7 12 FFY 2024-2025: \$ 364,122

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriations to the Office of Drug Control Policy of the Department of Public Safety for FFY 2023 and FFY 2024.

7 13 The appropriations made in this section are the amounts
 7 14 anticipated to be received from the federal government for the
 7 15 designated federal fiscal years under 42 U.S.C.ch.46, subch.
 7 16 XII-G, which provides grants for substance abuse treatment
 7 17 programs in state and local correctional facilities. The drug
 7 18 policy coordinator shall expend the moneys appropriated in
 7 19 this section as provided in the federal law making the moneys
 7 20 available and in conformance with chapter 17A.

Requires the Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

7 21 Sec. 6. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
 7 22 PROGRAM APPROPRIATIONS. There is appropriated from the fund
 7 23 created by section 8.41 to the office of drug control policy
 7 24 of the department of public safety for the following federal
 7 25 fiscal years beginning October 1, and ending September 30, the
 7 26 following amounts:
 7 27 FFY 2023-2024: \$ 1,944,870
 7 28 FFY 2024-2025: \$ 1,964,093

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Office of Drug Control Policy for FFY 2024 and FFY 2025.

7 29 The appropriations made in this section are in the amounts
 7 30 anticipated to be received from the federal government for the
 7 31 designated fiscal years under 42 U.S.C.ch.46, subch.V, which
 7 32 provides for the Edward Byrne memorial justice assistance grant

Requires the Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A.

7 33 program. The drug policy coordinator shall expend the moneys
7 34 appropriated in this section as provided in the federal law
7 35 making the moneys available and in conformance with chapter
8 1 17A.

8 2 Sec. 7. COMMUNITY SERVICES APPROPRIATIONS.
8 3 1. a. There is appropriated from the fund created by
8 4 section 8.41 to the department of health and human services for
8 5 the following federal fiscal years beginning October 1, and
8 6 ending September 30, the following amounts:
8 7 FFY 2023-2024: \$ 7,979,245
8 8 FFY 2024-2025: \$ 7,979,245

Federal Community Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

8 9 b. The appropriations made in this subsection are in the
8 10 amounts anticipated to be received from the federal government
8 11 for the designated federal fiscal years under 42 U.S.C.ch.
8 12 106, which provides for the community services block grant.
8 13 The department of health and human services shall expend the
8 14 moneys appropriated in this subsection as provided in the
8 15 federal law making the moneys available and in conformance with
8 16 chapter 17A.

Requires the HHS to expend the funds appropriated for the federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

8 17 c. Each federal fiscal year, the department of health and
8 18 human services shall allocate not less than 96 percent of
8 19 the amount of the block grants to eligible community action
8 20 agencies for programs benefiting low-income persons. Each
8 21 eligible agency shall receive a minimum allocation of not less
8 22 than \$100,000. The minimum allocation shall be achieved by
8 23 redistributing increased moneys from agencies experiencing
8 24 a greater share of available moneys. The moneys shall be
8 25 distributed on the basis of the poverty-level population in the
8 26 area represented by the community action areas compared to the
8 27 size of the poverty-level population in the state.

Requires not less than 96.00% of the Community Services Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2024 and FFY 2025 is estimated to be \$7,660,075. Each community action agency must receive at least \$100,000.

8 28 2. An amount not exceeding 4 percent of the moneys
8 29 appropriated in subsection 1 for each federal fiscal year
8 30 shall be used by the department of health and human services
8 31 for administrative expenses. From the moneys set aside by
8 32 this subsection for administrative expenses, the department
8 33 of health and human services shall pay to the auditor of
8 34 state an amount sufficient to pay the cost of auditing the
8 35 use and administration of the state's portion of the moneys

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the HHS for administration and audit costs.

DETAIL: The annual amount allocated to the HHS for administrative expenses is estimated at \$319,170 for FFY 2024 and FFY 2025.

9 1 appropriated in subsection 1. The auditor of state shall bill
 9 2 the department of health and human services for the costs of
 9 3 the audits.

9 4 Sec. 8. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 5 1. a. There is appropriated from the fund created by
 9 6 section 8.41 to the economic development authority for the
 9 7 following federal fiscal years beginning October 1, and ending
 9 8 September 30, the following amounts:

9 9	FFY 2023-2024:	\$ 26,500,000
9 10	FFY 2024-2025:	\$ 26,500,000

9 11 b. The appropriations made in this subsection are in the
 9 12 amounts anticipated to be received from the federal government
 9 13 for the designated federal fiscal years under 42 U.S.C.ch.
 9 14 69, which provides for community development block grants.
 9 15 The economic development authority shall expend the moneys
 9 16 appropriated in this subsection as provided in the federal law
 9 17 making the moneys available and in conformance with chapter
 9 18 17A.

9 19 2. a. An amount not exceeding \$1,160,000 for the federal
 9 20 fiscal year beginning October 1, 2023, shall be used by the
 9 21 economic development authority for administrative expenses for
 9 22 the community development block grant. The total amount used
 9 23 for administrative expenses includes \$630,000 for the federal
 9 24 fiscal year beginning October 1, 2023, of moneys appropriated
 9 25 in subsection 1 and a matching contribution from the state
 9 26 equal to \$530,000 from the appropriation of state moneys for
 9 27 the community development block grant and state appropriations
 9 28 for related activities of the economic development authority.
 9 29 From the moneys set aside for administrative expenses by this
 9 30 subsection, the economic development authority shall pay to
 9 31 the auditor of state an amount sufficient to pay the cost of
 9 32 auditing the use and administration of the state's portion of
 9 33 the moneys appropriated in subsection 1. The auditor of state
 9 34 shall bill the authority for the costs of the audit.

9 35 b. An amount not exceeding \$1,160,000 for the federal
 10 1 fiscal year beginning October 1, 2024, shall be used by the
 10 2 economic development authority for administrative expenses for
 10 3 the community development block grant. The total amount used

Federal Community Development Block Grant (CDBG) appropriations to the Iowa Economic Development Authority (IEDA) for FFY 2024 and FFY 2025.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

Requires the IEDA to expend up to \$1,160,000 to administer the CDBG Program in FFY 2024. Authorizes the IEDA to use up to \$630,000 from the federal CDBG appropriation in this Act for administrative costs and audit costs and requires the IEDA to provide a State match of \$530,000.

Requires the IEDA to expend up to \$1,160,000 to administer the CDBG Program in FFY 2025. Authorizes the IEDA to use up to

10 4 for administrative expenses includes \$630,000 for the federal
 10 5 fiscal year beginning October 1, 2024, of moneys appropriated
 10 6 in subsection 1 and a matching contribution from the state
 10 7 equal to \$530,000 from the appropriation of state moneys for
 10 8 the community development block grant and state appropriations
 10 9 for related activities of the economic development authority.
 10 10 From the moneys set aside for administrative expenses by this
 10 11 subsection, the economic development authority shall pay to
 10 12 the auditor of state an amount sufficient to pay the cost of
 10 13 auditing the use and administration of the state's portion of
 10 14 the moneys appropriated in subsection 1. The auditor of state
 10 15 shall bill the authority for the costs of the audit.

\$630,000 from the federal CDBG appropriation in this Act for administrative costs and audit costs and requires the IEDA to provide a State match of \$530,000.

10 16 Sec. 9. SURFACE TRANSPORTATION BLOCK GRANT PROGRAM
 10 17 APPROPRIATIONS. There is appropriated from the fund created
 10 18 by section 8.41 to the department of transportation for the
 10 19 following federal fiscal years beginning October 1, and ending
 10 20 September 30, the following amounts:
 10 21 FFY 2023-2024: \$ 185,100,000
 10 22 FFY 2024-2025: \$ 188,800,000

Federal Surface Transportation Block Grant appropriations to the Department of Transportation (DOT) for FFY 2024 and FFY 2025.

10 23 The appropriations made in this section are the amounts
 10 24 anticipated to be received from the federal government for
 10 25 the designated fiscal years under 23 U.S.C.ch.1, §133,
 10 26 which provides funding allocated by the state transportation
 10 27 commission for state and local transportation projects. The
 10 28 department shall expend the moneys appropriated in this section
 10 29 as provided in the federal law making the moneys available and
 10 30 in conformance with chapter 17A.

Requires the DOT to expend the funds appropriated for the federal Surface Transportation Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

10 31 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.
 10 32 1. a. There is appropriated from the fund created by
 10 33 section 8.41 to the department of health and human services for
 10 34 the following federal fiscal years beginning October 1, and
 10 35 ending September 30, the following amounts:
 11 1 FFY 2023-2024: \$ 54,554,297
 11 2 FFY 2024-2025: \$ 54,554,297

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

11 3 b. The appropriations made in this subsection are in the
 11 4 amounts anticipated to be received from the federal government
 11 5 for the designated federal fiscal years under 42 U.S.C.
 11 6 ch.94, subch.II, which provides for the low-income home

Requires the HHS to expend the funds appropriated for the LIHEAP Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A.

11 7 energy assistance block grants. The department of health and
 11 8 human services shall expend the moneys appropriated in this
 11 9 subsection as provided in the federal law making the moneys
 11 10 available and in conformance with chapter 17A.

11 11 2. Up to 15 percent, or up to 25 percent if a waiver is
 11 12 approved by the United States department of health and human
 11 13 services, of the amount appropriated in this section that is
 11 14 actually received for each federal fiscal year shall be used
 11 15 for residential weatherization or other related home repairs
 11 16 for low-income households. Of this allocation amount, not more
 11 17 than 10 percent may be used for administrative expenses.

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allocates up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,183,145 per year for FFY 2024 and FFY 2025. Of this amount, the HHS may use up to 10.00% or \$818,315 for administrative expenses.

11 18 3. After subtracting the allocation in subsection 2, up to
 11 19 10 percent of the remaining moneys for each federal fiscal year
 11 20 are allocated for administrative expenses of the low-income
 11 21 home energy assistance program of which \$377,000 is allocated
 11 22 each federal fiscal year for administrative expenses of the
 11 23 department of health and human services. The costs of auditing
 11 24 the use and administration of the portion of the appropriation
 11 25 in this section that is retained by the state shall be paid
 11 26 from the amount allocated in this subsection each federal
 11 27 fiscal year to the department of health and human services.
 11 28 The auditor of state shall bill the department of health and
 11 29 human services for the audit costs.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, \$377,000 is allocated to the HHS for administrative and audit costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at \$4,637,115 for FFY 2024 and FFY 2025.

11 30 4. The remaining moneys of the appropriation made in this
 11 31 section for each federal fiscal year following the allocations
 11 32 made in subsections 2 and 3, shall be used to help eligible
 11 33 households as defined in 42 U.S.C.ch.94, subch.II, to meet
 11 34 home energy costs.

Requires that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made be used for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated for home energy costs is estimated at \$41,734,037 for FFY 2024 and FFY 2025.

11 35 5. Not more than 10 percent of the amount appropriated in
 12 1 this section each federal fiscal year that is actually received
 12 2 may be carried forward for use in the succeeding federal fiscal
 12 3 year.

Permits up to 10.00% of the funds appropriated in this Section for each federal fiscal year that are actually received to be carried forward to the next federal fiscal year.

DETAIL: The annual amount allocated to be carried forward is estimated at \$4,173,404 for FFY 2024 and FFY 2025.

12 4 6. Expenditures for assessment and resolution of energy
 12 5 problems shall be limited to not more than 5 percent of the
 12 6 amount appropriated in this section for each federal fiscal
 12 7 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% of the amount appropriated in this Section for each federal fiscal year that is actually received.

DETAIL: The annual amount allocated for assessment and resolution of energy problems is estimated at \$2,727,715 for FFY 2024 and FFY 2025.

12 8 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.
 12 9 1. a. There is appropriated from the fund created by
 12 10 section 8.41 to the department of health and human services for
 12 11 the following federal fiscal years beginning October 1, and
 12 12 ending September 30, the following amounts:
 12 13 FFY 2023-2024: \$ 15,308,000
 12 14 FFY 2024-2025: \$ 15,308,000

Federal Social Services Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

12 15 b. The appropriations made in this subsection are in the
 12 16 amounts anticipated to be received from the federal government
 12 17 for the designated federal fiscal years under 42 U.S.C.ch.7,
 12 18 subch.XX, which provides for the social services block grant.
 12 19 The department of health and human services shall expend the
 12 20 moneys appropriated in this subsection as provided in the
 12 21 federal law making the moneys available and in conformance with
 12 22 chapter 17A.

Requires the HHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

12 23 2. Not more than the following amounts of the moneys
 12 24 appropriated in subsection 1 for the following federal fiscal
 12 25 years shall be allocated by the department of health and human
 12 26 services for general administration:

Permits up to \$910,649 of the Social Services Block Grant funds to be allocated to the HHS for General Administration in FY 2024 and FY 2025.

12 27 a. FFY 2023-2024:
 12 28 \$ 910,649
 12 29 b. FFY 2024-2025:
 12 30 \$ 910,649

12 31 From the moneys allocated in this subsection for general
 12 32 administration for each federal fiscal year, the department
 12 33 of health and human services shall pay to the auditor of
 12 34 state an amount sufficient to pay the cost of auditing the
 12 35 use and administration of the state's portion of the moneys
 13 1 appropriated in subsection 1.

13 2 3. In addition to the allocation for general administration

Allocates all remaining funds from the Social Services Block Grant to

<p>13 3 in subsection 2, the remaining moneys appropriated in 13 4 subsection 1 for each federal fiscal year shall be allocated 13 5 in the following amounts to supplement appropriations for the 13 6 following federal fiscal years for the following programs 13 7 within the department of health and human services:</p> <p>13 8 a. Field operations: 13 9 FFY 2023-2024: 13 10 \$ 5,446,690 13 11 FFY 2024-2025: 13 12 \$ 5,446,690</p> <p>13 13 b. Child and family services: 13 14 FFY 2023-2024: 13 15 \$ 8,309,784 13 16 FFY 2024-2025: 13 17 \$ 8,309,784</p> <p>13 18 c. Local administrative costs and other local services: 13 19 FFY 2023-2024: 13 20 \$ 577,636 13 21 FFY 2024-2025: 13 22 \$ 577,636</p> <p>13 23 d. Volunteers: 13 24 FFY 2023-2024: 13 25 \$ 63,241 13 26 FFY 2024-2025: 13 27 \$ 63,241</p> <p>13 28 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. 13 29 1. The department of health and human services during each 13 30 state fiscal year shall develop a plan for the use of federal 13 31 social services block grant moneys for the subsequent state 13 32 fiscal year. 13 33 2. The proposed plan shall include all programs and services 13 34 at the state level which the department proposes to fund with 13 35 federal social services block grant moneys, and shall identify 14 1 state and other moneys which the department proposes to use to 14 2 fund the state programs and services. 14 3 3. The proposed plan shall also include all local programs 14 4 and services which are eligible to be funded with federal</p>	<p>specified functions within the HHS for FFY 2024 and FFY 2025.</p> <p>Social Services Block Grant allocations to Field Operations.</p> <p>Social Services Block Grant allocations to Child and Family Services.</p> <p>Social Services Block Grant allocations for local administrative costs and other local services.</p> <p>Social Services Block Grant allocations for volunteers.</p> <p>Requires the HHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the required contents of the plan and requires the plan to be submitted with the HHS budget request presented to the Governor and the General Assembly.</p>
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14 5 social services block grant moneys, the total amount of federal
 14 6 social services block grant moneys available for the local
 14 7 programs and services, and the manner of distribution of the
 14 8 federal social services block grant moneys to the counties.
 14 9 The proposed plan shall identify state and local moneys which
 14 10 will be used to fund the local programs and services.
 14 11 4. The proposed plan shall be submitted with the
 14 12 department's budget requests to the governor and the general
 14 13 assembly.

14 14 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
 14 15 HOMELESSNESS.

14 16 1. Upon receipt of the minimum formula grant from the
 14 17 substance abuse and mental health services administration to
 14 18 provide mental health services for the homeless, for the state
 14 19 fiscal years beginning July 1, 2023, and July 1, 2024, the
 14 20 department of health and human services shall assure that a
 14 21 project which receives moneys under the formula grant shall do
 14 22 all of the following:

- 14 23 a. Provide outreach and engagement to homeless individuals
 14 24 and individuals at risk of homelessness and assesses those
 14 25 individuals for serious mental illness.
- 14 26 b. Enroll those individuals with serious mental illness who
 14 27 are willing to accept services through the project.
- 14 28 c. Provide case management to homeless persons.
- 14 29 d. Provide appropriate training to persons who provide
 14 30 services to persons targeted by the grant.
- 14 31 e. Assure a local match share of 25 percent.
- 14 32 f. Refer homeless individuals and individuals at risk of
 14 33 homelessness to primary health care, job training, educational
 14 34 services, and relevant housing services.

14 35 2. A project may expend moneys for community mental health
 15 1 services, diagnostic services, crisis intervention services,
 15 2 habilitation and rehabilitation services, substance-related
 15 3 disorder services, supportive and supervisory services to
 15 4 homeless persons living in residential settings that are
 15 5 not otherwise supported, and housing services including
 15 6 minor renovation, expansion, and repair of housing, security
 15 7 deposits, planning of housing, technical assistance in
 15 8 applying for housing, improving the coordination of housing
 15 9 services, the costs associated with matching eligible homeless
 15 10 individuals with appropriate housing, and one-time rental

Requires the HHS to ensure that a project that receives moneys under the Substance Abuse and Mental Health Services Administration minimum formula grant meets specified requirements pertaining to various mental health, substance abuse, and housing support services for homeless persons living in residential settings that are not otherwise supported.

15 11 payments to prevent eviction.

15 12 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATIONS.

15 13 1. a. There is appropriated from the fund created by
 15 14 section 8.41 to the department of health and human services for
 15 15 the following federal fiscal years beginning October 1, and
 15 16 ending September 30, the following amounts:

15 17 FFY 2023-2024: \$ 103,108,048

15 18 FFY 2024-2025: \$ 103,108,048

Federal Child Care and Development Block Grant appropriations to the HHS for FFY 2024 and FFY 2025.

15 19 b. The appropriations made in this section are in the
 15 20 amounts anticipated to be received from the federal government
 15 21 for the designated federal fiscal years under 42 U.S.C.
 15 22 ch.105, subch.II-B, which provides for the child care and
 15 23 development block grant. The department shall expend the
 15 24 moneys appropriated in this section as provided in the federal
 15 25 law making the moneys available and in conformance with chapter
 15 26 17A.

Requires the HHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

15 27 2. Moneys appropriated in this section that remain
 15 28 unencumbered or unobligated at the close of the fiscal year
 15 29 shall revert to be available for appropriation for purposes of
 15 30 the child care and development block grant in the succeeding
 15 31 fiscal year.

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

15 32 Sec. 15. PROCEDURE FOR REDUCED FEDERAL MONEYS.

15 33 1. Unless otherwise necessary to meet federal requirements,
 15 34 if the moneys received from the federal government for
 15 35 the block grants specified in this Act are less than the
 16 1 amounts appropriated, the moneys actually received shall be
 16 2 prorated by the governor for the various programs, other
 16 3 than for the services to victims of sex offenses and for sex
 16 4 offense prevention under section 4, subsection 3, of this
 16 5 Act, for which each block grant is available according to
 16 6 the percentages that each program is to receive as specified
 16 7 in this Act. However, if the governor determines that the
 16 8 moneys allocated by the percentages will not be sufficient to
 16 9 accomplish the purposes of a particular program, or if the
 16 10 appropriation is not allocated by percentage, the governor may
 16 11 allocate the moneys in a manner which will accomplish to the
 16 12 greatest extent possible the purposes of the various programs
 16 13 for which the block grants are available.

Specifies the procedure for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to accomplish the purposes of the programs if the Governor determines the funds allocated through the prorated methodology are not sufficient.

16 14 2. Before the governor implements the actions provided for
16 15 in subsection 1, the following procedures shall be taken:

16 16 a. The chairpersons and ranking members of the senate and
16 17 house standing committees on appropriations, the appropriate
16 18 chairpersons and ranking members of subcommittees of those
16 19 committees, and the director of the legislative services agency
16 20 shall be notified of the proposed action.

16 21 b. The notice shall include the proposed allocations,
16 22 and information on the reasons why particular percentages or
16 23 amounts of moneys are allocated to the individual programs,
16 24 the departments and programs affected, and other information
16 25 deemed useful. Chairpersons and ranking members notified shall
16 26 be allowed at least two weeks to review and comment on the
16 27 proposed action before the action is taken.

16 28 Sec. 16. PROCEDURE FOR INCREASED FEDERAL MONEYS.

16 29 1. Unless otherwise necessary to meet federal requirements,
16 30 if moneys received from the federal government in the form of
16 31 block grants exceed the amounts appropriated in sections 1, 2,
16 32 3, 4, 6, 8, and 11 of this Act, the excess shall be prorated to
16 33 the appropriate programs according to the percentages specified
16 34 in those sections, except additional moneys shall not be
16 35 prorated for administrative expenses.

17 1 2. If actual moneys received from the federal government
17 2 from block grants exceed the amount appropriated in section 10
17 3 of this Act for the low-income home energy assistance program,
17 4 not more than 15 percent of the excess may be allocated to the
17 5 low-income residential weatherization program and not more than
17 6 10 percent of the excess may be used for administrative costs.

17 7 3. If moneys received from the federal government from
17 8 community services block grants exceed the amount appropriated
17 9 in section 7 of this Act, 100 percent of the excess is
17 10 allocated to the community services block grant program.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House appropriations committees, the appropriate chairpersons and ranking members of the appropriations subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

Requires additional funds received from specified block grants to be prorated for the specified programs, except for administrative costs, based on the percentages in this Act. Block grant programs that are to receive additional funds on a prorated basis include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Edward Byrne Memorial Justice Assistance Grant Program
- Community Development Block Grant
- Social Services Block Grant

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 10.00% of the additional funds for administrative costs.

Requires that if the federal funds received from the Community Services Block Grant exceed the appropriated amount, 100.00% of the excess is to be allocated to the Community Services Block Grant Program.

17 11 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 17 12 MONEYS. If other federal grants, receipts, and moneys and
 17 13 other nonstate grants, receipts, and moneys become available
 17 14 or are awarded which are not available or awarded during the
 17 15 period in which the general assembly is in session, but which
 17 16 require expenditure by the applicable department or agency
 17 17 prior to March 15 of the fiscal years beginning July 1, 2023,
 17 18 and July 1, 2024, these grants, receipts, and moneys are
 17 19 appropriated to the extent necessary, provided that the fiscal
 17 20 committee of the legislative council is notified within 30 days
 17 21 of receipt of the grants, receipts, or moneys and the fiscal
 17 22 committee of the legislative council has an opportunity to
 17 23 comment on the expenditure of the grants, receipts, or moneys.

Appropriates federal and non-State funds that become available after the Legislative Session and require expenditure by March 15, 2024, or March 15, 2025. Requires notice to be provided to the Fiscal Committee of the Legislative Council within 30 days of the receipt of the funds to permit comment on planned expenditures.

17 24 Sec. 18. OTHER GRANTS, RECEIPTS, AND MONEYS. Federal
 17 25 grants, receipts, and moneys and other nonstate grants,
 17 26 receipts, and moneys, available in whole or in part of the
 17 27 state fiscal years beginning July 1, 2023, and July 1, 2024,
 17 28 are appropriated to the following departments and agencies that
 17 29 are designated by and for the purposes set forth in the grants,
 17 30 receipts, or conditions accompanying the receipt of the moneys,
 17 31 unless otherwise provided by law:
 17 32 1. Department of administrative services.
 17 33 2. Department of agriculture and land stewardship.
 17 34 3. Office of auditor of state.
 17 35 4. Department for the blind.
 18 1 5. Department of corrections.
 18 2 6. Economic development authority.
 18 3 7. Department of education.
 18 4 8. Iowa ethics and campaign disclosure board.
 18 5 9. Iowa finance authority.
 18 6 10. Offices of the governor and lieutenant governor.
 18 7 11. Department of health and human services.
 18 8 12. Department of homeland security and emergency
 18 9 management.
 18 10 13. Department of inspections, appeals, and licensing.
 18 11 14. Department of insurance and financial services.
 18 12 15. Judicial branch.
 18 13 16. Department of justice.
 18 14 17. Iowa law enforcement academy.
 18 15 18. Department of management.
 18 16 19. Department of natural resources.

Appropriates federal and non-State funds to various State agencies as designated by and for the purposes set forth in the grants, receipts, or conditions associated with the funds.

- 18 17 20. Board of parole.
- 18 18 21. Department of public defense.
- 18 19 22. Public employment relations board.
- 18 20 23. Department of public safety.
- 18 21 24. State board of regents.
- 18 22 25. Department of revenue.
- 18 23 26. Office of secretary of state.
- 18 24 27. Iowa state fair authority.
- 18 25 28. Office for state-federal relations.
- 18 26 29. Iowa telecommunications and technology commission.
- 18 27 30. Office of treasurer of state.
- 18 28 31. Department of transportation.
- 18 29 32. Iowa utilities board.
- 18 30 33. Department of veterans affairs.
- 18 31 34. Department of workforce development.

DIVISION II
FFY 2020-2021

18 34 Sec. 19. COMMUNITY DEVELOPMENT BLOCK GRANT — FFY
 18 35 2020-2021.
 19 1 1. There is appropriated from the fund created by section
 19 2 8.41 to the economic development authority for the federal
 19 3 fiscal year beginning October 1, 2020, and ending September 30,
 19 4 2021, the following amount:
 19 5 \$ 57,566,000

Federal CDBG appropriation to the IEDA for FFY 2021 as part of the federal Disaster Relief Supplemental Appropriations Act of 2022.

DETAIL: Funds are required to be used to assist communities with long-term recovery from major disasters as specified under federal law.

NOTE: This appropriation is for FFY 2021 and therefore is not reflected in the attached spreadsheet for SFY 2024 and SFY 2025.

19 6 2. The appropriation made in this section is in the
 19 7 amount awarded to the state from the federal government for
 19 8 community development block grants under the federal Disaster
 19 9 Relief Supplemental Appropriations Act, 2022, Pub.L.No.
 19 10 117-43, Division B. The economic development authority shall
 19 11 expend the moneys appropriated in this section to assist Iowa
 19 12 communities with long-term recovery from major disasters as
 19 13 provided in the federal law making the moneys available and in
 19 14 conformance with chapter 17A.

Requires the IEDA to expend the funds appropriated for the federal CDBG Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter [17A](#).

19 15 3. An amount not exceeding 5 percent of the moneys
 19 16 appropriated in this section shall be used by the economic
 19 17 development authority for administrative expenses. From

Requires the IEDA to expend up to 5.00% of the CDBG funds on administrative costs.

19 18 the moneys set aside for administrative expenses by this
19 19 subsection, the economic development authority shall pay to
19 20 the auditor of state an amount sufficient to pay the cost of
19 21 auditing the use and administration of the state's portion of
19 22 the moneys appropriated in this section. The auditor of state
19 23 shall bill the authority for the costs of the audit.

DETAIL: The amount that the IEDA may expend for administrative expenses in FFY 2021 is estimated at \$2,878,300.

19 24 Sec. 20. EFFECTIVE DATE. This division of this Act, being
19 25 deemed of immediate importance, takes effect upon enactment.
19 26 Sec. 21. RETROACTIVE APPLICABILITY. This division of this
19 27 Act applies retroactively to October 1, 2020.

Specifies that Division II making appropriations from the CDBG for FFY 2021 is effective upon enactment and retroactive to October 1, 2020.

Summary Data

Federal Funds

	Final Action FY 2024 (1)	Final Act Yr2 FY 2025 (2)
Administration and Regulation	\$ 64,770,286	\$ 64,861,757
Economic Development	26,500,000	26,500,000
Health and Human Services	147,668,142	147,668,142
Transportation, Infrastructure, and Capitals	185,100,000	188,800,000
Grand Total	\$ 424,038,428	\$ 427,829,899

Administration and Regulation

Federal Funds

	Final Action FY 2024 <u>(1)</u>	Final Act Yr2 FY 2025 <u>(2)</u>	Page and Line # <u>(3)</u>
<u>Drug Control Policy, Governor's Office of</u>			
Office of Drug Control Policy			
Substance Abuse Treatment - Fed. Funds	\$ 291,874	\$ 364,122	PG 7 LN 5
Byrne/JAG Grant	<u>1,944,870</u>	<u>1,964,093</u>	PG 7 LN 21
Total Drug Control Policy, Governor's Office of	<u>\$ 2,236,744</u>	<u>\$ 2,328,215</u>	
<u>Human Rights, Department of</u>			
Human Rights, Dept. of			
Community Services - Fed. Funds	\$ 7,979,245	\$ 7,979,245	PG 8 LN 2
Energy Assistance - Fed. Funds	<u>54,554,297</u>	<u>54,554,297</u>	PG 10 LN 31
Total Human Rights, Department of	<u>\$ 62,533,542</u>	<u>\$ 62,533,542</u>	
Total Administration and Regulation	<u><u>\$ 64,770,286</u></u>	<u><u>\$ 64,861,757</u></u>	

Economic Development

Federal Funds

	<u>Final Action FY 2024 (1)</u>	<u>Final Act Yr2 FY 2025 (2)</u>	<u>Page and Line # (3)</u>
<u>Economic Development Authority</u>			
Economic Development Authority DED - CDBG Fed. Funds	\$ 26,500,000	\$ 26,500,000	PG 9 LN 4
Total Economic Development Authority	<u>\$ 26,500,000</u>	<u>\$ 26,500,000</u>	
Total Economic Development	<u>\$ 26,500,000</u>	<u>\$ 26,500,000</u>	

Health and Human Services

Federal Funds

	Final Action FY 2024 <u>(1)</u>	Final Act Yr2 FY 2025 <u>(2)</u>	Page and Line # <u>(3)</u>
<u>Public Health, Department of</u>			
Public Health, Dept. of			
Substance Abuse - Federal Funds	\$ 13,204,014	\$ 13,204,014	PG 2 LN 3
Maternal/Child Health - Fed. Funds	6,611,198	6,611,198	PG 4 LN 19
Preventive Health - Fed. Funds	1,697,468	1,697,468	PG 6 LN 4
Total Public Health, Department of	\$ 21,512,680	\$ 21,512,680	
<u>Human Services, Department of</u>			
General Administration			
Comm. Mental Health - Fed. Funds	\$ 7,739,414	\$ 7,739,414	PG 3 LN 7
Social Services - Fed. Funds	15,308,000	15,308,000	PG 12 LN 8
Childcare Dev. - Federal Funds	103,108,048	103,108,048	PG 15 LN 12
Total Human Services, Department of	\$ 126,155,462	\$ 126,155,462	
Total Health and Human Services	\$ 147,668,142	\$ 147,668,142	

Transportation, Infrastructure, and Capitals

Federal Funds

	Final Action FY 2024 (1)	Final Act Yr2 FY 2025 (2)	Page and Line # (3)
<u>Transportation, Department of</u>			
Transportation, Dept. of			
Surface Trans. Block Grant - Fed Funds	\$ 185,100,000	\$ 188,800,000	PG 10 LN 16
Total Transportation, Department of	\$ 185,100,000	\$ 188,800,000	
Total Transportation, Infrastructure, and Capitals	\$ 185,100,000	\$ 188,800,000	

FUNDING SUMMARY

Appropriates \$5.0 million of State wagering tax receipts to the Levee Improvement Fund each year from FY 2024 through FY 2028. Page 2, Line 1

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Creates a Levee Improvement Fund within the Department of Homeland Security and Emergency Management. Moneys in the Fund are appropriated to the Department for the exclusive purpose of supporting the Office of Levee Safety and the Flood Mitigation Board. Page 2, Line 11

Creates the Office of Levee Safety within the Department and requires the Office, in cooperation with the Board, to assist communities benefiting from a levee, including levee districts, and to evaluate methods to best carry out the purpose of Iowa Code chapter 418A. Page 4, Line 3

Requires the Office, in cooperation with the Iowa Geological Survey, to conduct a statewide analysis of the condition of the State's levees and identify each levee requiring repair or reconstruction based on a scale adopted by the Office, which assigns a number based on the levee's level of critical need. Page 4, Line 21

Creates a Levee Improvement Program to provide for the repair or reconstruction of those levees requiring immediate capital expenditure in order to reduce and manage a hazardous event. Page 5, Line 12

Specifies that the Department may enter into a [28E](#) agreement to administer the Program on behalf of the Board. Page 5, Line 32

Requires the Department to prepare and submit a Statewide Levee Assessment Report to the Governor and General Assembly by January 5 of each year. Page 6, Line 1

STUDIES AND INTENT

Specifies that the purpose of Iowa Code chapter 418A is to reduce and manage risks associated with a hazardous event caused by a levee's inadequate design, structural performance, or operational control. Page 3, Line 34

EFFECTIVE DATE

This Act takes effect June 1, 2023. Page 6, Line 25

ENACTMENT DATE

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

STAFF CONTACT: Justus Thompson (515.725.2249) justus.thompson@legis.iowa.gov

House File 711 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
2	1	1	Add	8.57.5.f.(1).(0e)
2	11	2	New	8.57D
3	13	3	New	418A.1
3	33	4	New	418A.2
4	3	5	New	418A.3
4	21	6	New	418A.4
5	10	7	New	418A.5
5	34	8	New	418A.6
6	22	9	New	456.15

<p>2 1 Section 1. Section 8.57, subsection 5, paragraph f, 2 2 subparagraph (1), Code 2023, is amended by adding the following 2 3 new subparagraph division: 2 4 NEW SUBPARAGRAPH DIVISION (0e) (i) For the fiscal year 2 5 beginning July 1, 2023, and for each fiscal year thereafter 2 6 through the fiscal year beginning July 1, 2027, of the wagering 2 7 tax receipts received pursuant to sections 99D.17 and 99F.11, 2 8 the next five million dollars shall be deposited in the levee 2 9 improvement fund created in section 8.57D.</p>	<p>Appropriates \$5,000,000 of State wagering tax receipts to the Levee Improvement Fund each year from FY 2024 through FY 2028.</p>
<p>2 10 (ii) This subparagraph division is repealed July 1, 2028.</p>	<p>Repeals standing appropriations from State wagering tax receipts to the Levee Improvement Fund on July 1, 2028.</p>
<p>2 11 Sec. 2. NEW SECTION 8.57D LEVEE IMPROVEMENT FUND — 2 12 CREATION — APPROPRIATIONS.</p>	
<p>2 13 1. A levee improvement fund is created within the department 2 14 of homeland security and emergency management created pursuant 2 15 to section 29C.5 which shall be under the control of that 2 16 department.</p>	<p>Creates a Levee Improvement Fund within the Department of Homeland Security and Emergency Management (HSEMD).</p>
<p>2 17 2. The levee improvement fund shall consist of moneys 2 18 deposited in the fund pursuant to section 8.57, subsection 5, 2 19 paragraph “f”, subparagraph (1), subparagraph division (0e); 2 20 appropriations made to the fund; and transfers of interest, 2 21 earnings, and moneys from other funds as provided by law.</p>	<p>Establishes that the Fund will consist of State wagering taxes deposited and other funds provided by law.</p>
<p>2 22 3. The levee improvement fund shall be separate from the 2 23 general fund of the state and the balance in the fund shall 2 24 not be considered part of the balance of the general fund of 2 25 the state. However, the fund shall be considered a special 2 26 account for the purposes of section 8.53, relating to generally 2 27 accepted accounting principles.</p>	<p>Specifies that the Fund is separate from the State General Fund and considered a special account.</p>
<p>2 28 4. a. Moneys in the levee improvement fund are appropriated 2 29 to the department of homeland security and emergency management 2 30 for the exclusive purpose of supporting all of the following: 2 31 (1) The office of levee safety, including to conduct a 2 32 statewide analysis of the condition of the state’s levees as 2 33 provided in section 418A.4.</p>	<p>Specifies that moneys in the Fund are appropriated to the HSEMD for the exclusive purpose of supporting the following:</p> <ul style="list-style-type: none"> • The Office of Levee Safety, including to conduct a statewide analysis of the condition of the State’s levees. • The Flood Mitigation Board, including to award cost-share

<p>2 34 (2) The flood mitigation board, including to award 2 35 cost-share moneys to levee districts pursuant to the levee 3 1 improvement program as provided in section 418A.5.</p>	<p>moneys to levee districts pursuant to the Levee Improvement Program.</p>
<p>3 2 b. Not more than five percent of moneys in the levee 3 3 improvement fund shall be available to defray expenses incurred 3 4 in administering chapter 418A by the department, including the 3 5 office of levee safety and flood mitigation board.</p>	<p>Specifies that not more than 5.00% or \$250,000 of moneys in the Fund will be available for the administrative expenses of the HSEMD, including the Office of Levee Safety and Flood Mitigation Board.</p>
<p>3 6 5. a. Notwithstanding section 8.33, moneys in the levee 3 7 improvement fund that remain unencumbered or unobligated at 3 8 the close of a fiscal year shall not revert but shall remain 3 9 available for the expenditure for the purposes designated.</p>	<p>Specifies that moneys in the Fund that remain unencumbered or unobligated at the close of a fiscal year shall not revert but will remain available for the expenditure for the purposes designated.</p>
<p>3 10 b. Notwithstanding section 12C.7, subsection 2, interest or 3 11 earnings on moneys in the fund shall be credited to the fund.</p>	<p>Specifies that interest earned on moneys in the Fund must be credited to the Fund.</p>
<p>3 12 6. This section is repealed July 1, 2028.</p>	<p>Repeals Iowa Code section 8.57D on July 1, 2028.</p>
<p>3 13 Sec. 3.NEW SECTION 418A.1 DEFINITIONS.</p>	
<p>3 14 For the purposes of this chapter, unless the context 3 15 otherwise requires:</p>	<p>Creates new definitions.</p>
<p>3 16 1. "Board" means the flood mitigation board created in 3 17 section 418.5.</p>	
<p>3 18 2. "Department" means the department of homeland security 3 19 and emergency management created in section 29C.5.</p>	
<p>3 20 3. "Hazardous event" means an event caused by a levee's 3 21 uncontrolled or controlled release of surface water in a manner 3 22 that may injure humans and animals or damage real and personal 3 23 property used for agricultural, commercial, industrial, 3 24 residential, or public purposes.</p>	
<p>3 25 4. "Levee district" means a levee district, including a 3 26 subdistrict, established pursuant to chapter 468.</p>	
<p>3 27 5. "Office" means the office of levee safety created in 3 28 section 418A.3.</p>	
<p>3 29 6. "Program" means the levee improvement program established 3 30 pursuant to section 418A.5.</p>	
<p>3 31 7. "Survey" means the Iowa geological survey created in 3 32 section 456.1.</p>	

3 33 Sec. 4.NEW SECTION 418A.2 PURPOSE.

3 34 The purpose of this chapter is to reduce and manage
3 35 risks associated with a hazardous event caused by a levee's
4 1 inadequate design, structural performance, or operational
4 2 control.

Specifies that the purpose of Iowa Code chapter 418A is to reduce and manage risks associated with a hazardous event caused by a levee's inadequate design, structural performance, or operational control.

4 3 Sec. 5.NEW SECTION 418A.3 OFFICE OF LEVEE SAFETY.

4 4 1. An office of levee safety is created within the
4 5 department.

Creates the Office of Levee Safety within the HSEMD.

4 6 2. a. In administering this chapter, all of the following
4 7 apply:

Requires the Office to cooperate with the Flood Mitigation Board and the Iowa Geological Survey.

4 8 (1) The office shall cooperate with the flood mitigation
4 9 board.

4 10 (2) The office and the board shall cooperate with the Iowa
4 11 geological survey.

4 12 b. The office and board may cooperate with other state
4 13 and federal agencies, including the United States army corps
4 14 of engineers and the federal emergency management agency,
4 15 administering the national levee safety program, as provided in
4 16 33 U.S.C.ch.46.

Allows the Office and the Board to cooperate with other State and federal agencies, including the United States Army Corps of Engineers and the Federal Emergency Management Agency, administering the National Levee Safety Program.

4 17 3. The office, in cooperation with the board, shall assist
4 18 communities benefiting from a levee, including levee districts.
4 19 The office, in cooperation with the board, shall evaluate
4 20 methods to best carry out the purpose of this chapter.

Requires the Office, in cooperation with the Board, to assist communities benefiting from a levee, including levee districts, and to evaluate methods to best carry out the purpose of Iowa Code chapter 418A.

4 21 Sec. 6.NEW SECTION 418A.4 STATEWIDE ANALYSIS.

4 22 1. The office of levee safety, in cooperation with the Iowa
4 23 geological survey, shall conduct a statewide analysis of the
4 24 condition of the state's levees. The office and survey shall
4 25 identify each levee requiring repair or reconstruction based on
4 26 a scale adopted by the office which assigns a number based on
4 27 the levee's level of critical need. The office shall consider
4 28 all of the following:

Requires the Office, in cooperation with the Iowa Geological Survey, to conduct a statewide analysis of the condition of the State's levees and identify each levee requiring repair or reconstruction based on a scale adopted by the Office, which assigns a number based on the levee's level of critical need. The Office must consider all of the following:

4 29 a. Deficiencies in the construction, maintenance, and
4 30 operation of each levee in a levee district.

- Deficiencies in the construction, maintenance, and operation of each levee in a levee district.
- The amount of capital expenditures required for the repair or reconstruction for each levee in a levee district.

4 31 b. The amount of capital expenditures required for the

<p>4 32 repair or reconstruction for each levee in a levee district. 4 33 c. Payment obligations creating legal indebtedness incurred 4 34 by the levee district, including those evidenced by bonds, 4 35 warrants, certificates, contracts, or judgments. 5 1 d. The current total revenue collected by the levee 5 2 district, and the budgeted revenue ceiling of the levee 5 3 district based on a maximum assessment rate for classified 5 4 lands used to maintain the levee as apportioned to each owner 5 5 of such land.</p>	<ul style="list-style-type: none"> • Payment obligations creating legal indebtedness incurred by the levee district, including those evidenced by bonds, warrants, certificates, contracts, or judgments. • The current total revenue collected by the levee district, and the budgeted revenue ceiling of the levee district based on a maximum assessment rate for classified lands used to maintain the levee as apportioned to each owner of such land.
<p>5 6 2. The governing body of each levee district shall assist 5 7 the office in conducting the analysis for the governing body's 5 8 levee district.</p>	<p>Requires the governing body of each levee district to assist the Office in conducting the analysis for the governing body's levee district.</p>
<p>5 9 3. This section is repealed July 1, 2028.</p>	<p>Repeals Iowa Code section 418A.4 on July 1, 2028.</p>
<p>5 10 Sec. 7.NEW SECTION 418A.5 FLOOD MITIGATION BOARD — LEVEE 5 11 IMPROVEMENT PROGRAM.</p>	
<p>5 12 1. A levee improvement program is established to provide 5 13 for the repair or reconstruction of those levees requiring 5 14 immediate capital expenditure in order to reduce and manage 5 15 a hazardous event. The program shall be administered by the 5 16 flood mitigation board acting in cooperation with the office of 5 17 levee safety.</p>	<p>Creates a Levee Improvement Program to administer and fund the repair or reconstruction of levees that require immediate capital expenditure to reduce and manage a hazardous event. The Program must be administered by the Board in cooperation with the Office.</p>
<p>5 18 2. In administering the program, the board, acting in 5 19 cooperation with the office, shall award moneys to levee 5 20 districts applying for assistance on a cost-share basis. The 5 21 amount of cost-share moneys contributed by the board shall not 5 22 exceed fifty percent of the estimated cost or fifty percent of 5 23 the actual cost of the improvement, whichever is less.</p>	<p>Requires the Board, acting in cooperation with the Office, to award moneys to levee districts applying for assistance on a cost-share basis. The amount of cost-share moneys contributed by the Board shall not exceed 50.00% of the estimated cost or 50.00% of the actual cost of the improvement, whichever is less.</p>
<p>5 24 3. a. The department shall provide for the publication and 5 25 submission of applications for an award of cost-share moneys 5 26 under the program. The board, in cooperation with the office, 5 27 shall approve or disapprove the applications based on criteria 5 28 established by the board.</p>	<p>Requires HSEMD to provide for the publication and submission of applications for an award of cost-share moneys under the Program. The Board, in cooperation with the Office, must approve or disapprove the applications based on criteria established by the Board.</p>
<p>5 29 b. (1) The board shall consider the scale number assigned 5 30 to the levee by the office as provided in section 418A.4.</p>	<p>Requires the Board to consider the scale number assigned to the levee by the Office.</p>

5 31 (2) This paragraph is repealed July 1, 2028.	Repeals Iowa Code section 418A.5(3)(b) on July 1, 2028.
5 32 4. The department may enter into a chapter 28E agreement in 5 33 order to administer the program on behalf of the board.	Specifies that HSEMD may enter into a 28E agreement to administer the Program on behalf of the Board.
5 34 Sec. 8.NEW SECTION 418A.6 DEPARTMENT — STATEWIDE LEEVE 5 35 IMPROVEMENT REPORT.	
6 1 1. The department of homeland security and emergency 6 2 management shall prepare and submit a statewide levee 6 3 assessment report to the governor and general assembly not 6 4 later than January 5 of each year.	Requires the HSEMD to prepare and submit a Statewide Levee Assessment Report to the Governor and General Assembly by January 5 of each year.
6 5 2. a. (1) The statewide levee assessment report must 6 6 include a summary of the condition of levees in each levee 6 7 district.	Requires the Statewide Levee Assessment Report to include a summary of the condition of levees in each levee district.
6 8 (2) This paragraph is repealed July 1, 2028.	Repeals Iowa Code section 418A.6(2)(a) on July 1, 2028.
6 9 b. The statewide levee assessment report must identify those 6 10 levees having the highest level of critical need of repair or 6 11 reconstruction and the budget of a levee district to finance 6 12 the repair or reconstruction.	Requires the Statewide Levee Assessment Report to identify those levees having the highest level of critical need of repair or reconstruction and the budget of a levee district to finance the repair or reconstruction.
6 13 3. The statewide levee assessment report must include 6 14 the results of efforts to repair or reconstruct levees using 6 15 cost-share moneys awarded to the governing bodies of levee 6 16 districts under the levee improvement program.	Requires the Statewide Levee Assessment Report to include the results of efforts to repair or reconstruct levees using cost-share moneys awarded to the governing bodies of levee districts under the Levee Improvement Program.
6 17 4. The statewide levee assessment report must include 6 18 a summary of future plans to administer the program. The 6 19 statewide levee assessment report may include recommendations 6 20 for additional funding and legislation necessary to carry out 6 21 the purpose of this chapter.	Requires the Statewide Levee Assessment Report to include a summary of future plans to administer the Program. The Statewide Levee Assessment Report may include recommendations for additional funding and legislation necessary to carry out the purpose.
6 22 Sec. 9.NEW SECTION 456.15 LEVEES.	
6 23 The Iowa geological survey shall assist the office of levee 6 24 safety as provided in chapter 418A.	Requires the Iowa Geological Survey to assist the Office of Levee Safety.

6 25 Sec. 10. EFFECTIVE DATE. This Act, being deemed of
6 26 immediate importance, takes effect upon enactment.

This Act takes effect upon enactment.

FUNDING SUMMARY

Senate File 578 makes adjustments to various standing appropriations that result in a decrease of \$43.8 million to General Fund appropriations for FY 2024.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Limits the FY 2024 General Fund appropriation to the Department of Education for nonpublic school transportation to \$9.0 million. This is a decrease of \$4.3 million compared to the standing unlimited estimate. Requires the appropriation to be prorated if the claims exceed the appropriation. Page 2, Line 4

Suspends the General Fund standing appropriation of \$14.8 million to the Department of Education for the Instructional Support Program for FY 2024. Page 2, Line 18

Reduces the General Fund standing unlimited FY 2024 State school aid funding to Area Education Agencies (AEAs) by \$22.1 million. Page 4, Line 1

Reduces the FY 2024 standing limited General Fund appropriation to the Department of Revenue for the Business and Property Tax Credit by \$2.7 million. Page 4, Line 13

SIGNIFICANT CODE CHANGES

Transfers excess Economic Emergency Fund moneys to the General Fund. The amount transferred will be the difference between the total statewide foundation property tax initially calculated for FY 2024 and the total statewide foundation property tax in FY 2024 after the passage of [Senate File 181](#) (Residential Assessment Limitations Act). The Department of Management (DOM) will determine the amount to be transferred. Page 3, Line 2

Requires a total equal to the difference between the actual net revenue for the General Fund for the fiscal year and the adjusted revenue estimate less the amount transferred to the General Fund for SF 181, as determined by the DOM, to be transferred to the Taxpayer Relief Fund. All remaining funds will be transferred to the General Fund.

Adopts corrective provisions related to [SF 514](#) (State Government Alignment Act). Page 4, Line 35

Adopts corrections to various Acts enacted during the 2023 Legislative Session. Page 11, Line 29

EFFECTIVE DATE

Specifies that Section 4 of the Act, which distributes moneys from the Economic Emergency Fund for FY 2023, takes effect June 1, 2023. Page 4, Line 30

Specifies that various sections of the Act take effect upon enactment. Page 16, Line 8

- [Senate File 75](#) (Rural Emergency Hospitals Act) was approved by the General Assembly on March 14, 2023, and signed by the Governor on March 28, 2023.
- [Senate File 538](#) (Prohibition on Gender Identity Procedures for Minors Act) was approved by the General Assembly on March 8, 2023, and signed by the Governor on March 22, 2023.

Specifies that Section 37 of the Act, which pertains to SF 75 (Rural Emergency Hospitals Act), applies retroactively to March 28, 2023. Page 16, Line 14

Specifies that Section 39 of the Act, which amends SF 538 (Prohibition on Gender Identity Procedures for Minors Act), is applicable September 18, 2023. Page 16, Line 18

ENACTMENT DATE

The Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

STAFF CONTACT:

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Senate File 578 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
4	1	5	Add	257.35.17A
4	13	6	Amend	441.21.5.e.(1)
5	3	8	Amend	15.342A.2
5	11	9	Amend	15C.1.3.b
5	17	10	Amend	15C.2.3.b
5	26	11	Amend	22.7.31
5	35	12	Amend	92.5.11
6	4	13	Amend	100D.3.1.c
6	15	14	Amend	101.22.4
6	27	15	Amend	101.24.4.a
7	1	16	Amend	101A.1.2A.c.(4)
7	6	17	Amend	103.14
7	27	18	Amend	135.11A.1
8	14	20	Amend	135R.1.2
8	19	21	Amend	156.1A
8	32	22	Amend	249K.2.6
9	5	23	Amend	252D.16.1
9	10	24	Amend	252E.1.5
9	31	26	Amend	261G.4.5
10	2	27	Amend	303.3B.3
10	10	28	Amend	546.10.3.a
10	20	29	Amend	727.2.3.d
11	30	34	Amend New	12K.1.4.j
11	33	35	Amend New	12K.1.5

2 1 DIVISION I
 2 2 APPROPRIATIONS, DISTRIBUTIONS, TRANSFERS, AND EXPENDITURE
 2 3 AUTHORITY

2 4 Section 1. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 2 5 2023-2024. Notwithstanding the standing appropriation in the
 2 6 following designated section for the fiscal year beginning July
 2 7 1, 2023, and ending June 30, 2024, the amount appropriated from
 2 8 the general fund of the state pursuant to that section for the
 2 9 following designated purpose shall not exceed the following
 2 10 amount:
 2 11 For payment of claims for nonpublic school pupil
 2 12 transportation under section 285.2:
 2 13 \$ 8,997,091
 2 14 If total approved claims for reimbursement for nonpublic
 2 15 school pupil transportation exceed the amount appropriated in
 2 16 accordance with this section, the department of education shall
 2 17 prorate the amount of each approved claim.

CODE: Limits the FY 2024 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,997,091. Requires the appropriation to be prorated if total school district claims exceed the appropriation.

DETAIL: This is no change compared to estimated FY 2023. This represents a decrease of \$4,277,414 compared to the estimated standing unlimited appropriation of \$13,274,505 based on current law.

2 18 Sec. 2. INSTRUCTIONAL SUPPORT STATE AID — FY 2023-2024. In
 2 19 lieu of the appropriation provided in section 257.20,
 2 20 subsection 2, the appropriation for the fiscal year
 2 21 beginning July 1, 2023, and ending June 30, 2024, for paying
 2 22 instructional support state aid under section 257.20 for the
 2 23 fiscal year is zero.

Suspends the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2024.

DETAIL: Although no State funding will be provided for the Instructional Support Program, school districts may use local property tax and income surtax to fund their portion of the Program. In FY 2023, 326 school districts implemented the Program and generated \$257,470,296 in local taxes (\$91,544,171 in income surtax and \$165,926,125 in property taxes). This Program has not been funded by the State since FY 2006.

2 24 Sec. 3. SPECIAL FUNDS — SALARY ADJUSTMENTS —
 2 25 UNAPPROPRIATED MONEYS — FY 2023-2024. For the fiscal
 2 26 year beginning July 1, 2023, and ending June 30, 2024,
 2 27 salary adjustments otherwise provided may be funded as
 2 28 determined by the department of management, subject to any
 2 29 applicable constitutional limitation, using unappropriated
 2 30 moneys remaining in the commerce revolving fund, the gaming
 2 31 enforcement revolving fund, the gaming regulatory revolving
 2 32 fund, the primary road fund, the road use tax fund, the fish
 2 33 and game protection fund, and the Iowa public employees'
 2 34 retirement fund, and in other departmental revolving, trust, or

Permits salary adjustments to be funded from non-General Fund moneys remaining in various revolving, trust, or special funds for FY 2024 for which the General Assembly has not established an operating budget.

2 35 special funds for which the general assembly has not made an
 3 1 operating budget appropriation.

3 2 Sec. 4. DISTRIBUTIONS OF IOWA ECONOMIC EMERGENCY FUND
 3 3 EXCESS — FY 2022-2023.

3 4 1. Notwithstanding section 8.55, subsection 2, paragraphs
 3 5 “a” and “b”, for the fiscal year beginning July 1, 2022, and
 3 6 ending June 30, 2023, moneys in excess of the maximum balance
 3 7 of the Iowa economic emergency fund created in section 8.55
 3 8 shall be distributed as follows:

3 9 a. An amount equal to the difference between the foundation
 3 10 property tax statewide under section 257.3 for the fiscal year
 3 11 beginning July 1, 2023, calculated using taxable valuations
 3 12 for the assessment year beginning January 1, 2022, following
 3 13 application of assessment limitations calculated under section
 3 14 441.21, Code 2023, and the foundation property tax statewide
 3 15 under section 257.3 for the fiscal year beginning July 1,
 3 16 2023, calculated using taxable valuations for the assessment
 3 17 year beginning January 1, 2022, following application of
 3 18 assessment limitations calculated under section 441.21, Code
 3 19 2023, as amended by 2023 Iowa Acts, Senate File 181, shall be
 3 20 transferred to the general fund of the state to pay foundation
 3 21 aid under chapter 257 as described in section 257.16 for the
 3 22 fiscal year beginning July 1, 2023.

3 23 b. Of the remaining moneys, if any, the difference between
 3 24 the actual net revenue for the general fund of the state for
 3 25 the fiscal year and the adjusted revenue estimate for the
 3 26 fiscal year, reduced by the amount transferred under paragraph
 3 27 “a”, shall be transferred to the taxpayer relief fund created
 3 28 in section 8.57E.

3 29 c. The remaining moneys, if any, shall be transferred to the
 3 30 general fund of the state.

3 31 2. The amount to be transferred under subsection 1,
 3 32 paragraph “a”, shall be determined by the department of
 3 33 management on or before July 31, 2023. The department shall
 3 34 notify the legislative services agency of the department’s
 3 35 determination.

4 1 Sec. 5. Section 257.35, Code 2023, is amended by adding the
 4 2 following new subsection:
 4 3 NEW SUBSECTION 17A. Notwithstanding subsection 1, and in
 4 4 addition to the reduction applicable pursuant to subsection

CODE: Transfers excess Economic Emergency Fund moneys to the General Fund. The amount transferred will be the difference between the total statewide foundation property tax initially calculated for FY 2024 and the total statewide foundation property tax in FY 2024 after the passage of [Senate File 181](#) (Residential Assessment Limitations Act). The Department of Management (DOM) will determine the amount to be transferred and notify the Legislative Services Agency.

Requires a total equal to the difference between the actual net revenue for the General Fund for the fiscal year and the adjusted revenue estimate less the amount transferred to the General Fund for SF 181 as determined by the DOM to be transferred to the Taxpayer Relief Fund. All remaining funds will be transferred to the General Fund.

DETAIL: Currently, \$20,212,619 is estimated to be transferred from the Economic Emergency Fund to the General Fund.

CODE: Reduces General Fund standing unlimited FY 2024 State school aid funding to Area Education Agencies (AEAs) by \$22,057,131.

4 5 2, the state aid for area education agencies and the portion
 4 6 of the combined district cost calculated for these agencies
 4 7 for the fiscal year beginning July 1, 2023, and ending June
 4 8 30, 2024, shall be reduced by the department of management by
 4 9 twenty-two million fifty-seven thousand one hundred thirty-one
 4 10 dollars. The reduction for each area education agency shall be
 4 11 prorated based on the reduction that the agency received in the
 4 12 fiscal year beginning July 1, 2003.

DETAIL: In addition to the \$22,057,131 State aid reduction for FY 2024, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to the AEAs will total \$29,557,131 for FY 2024. Funding for FY 2023 was reduced by \$24,557,131.

4 13 Sec. 6. Section 441.21, subsection 5, paragraph e,
 4 14 subparagraph (1), Code 2023, is amended to read as follows:
 4 15 (1) For the fiscal year beginning July 1, 2023, there
 4 16 is appropriated from the general fund of the state to the
 4 17 department of revenue the sum of one hundred twenty-two million
 4 18 three hundred fifty thousand dollars to be used for payments
 4 19 under this paragraph calculated as a result of the assessment
 4 20 limitations imposed under paragraph "b", subparagraph (2),
 4 21 subparagraph division (a), and paragraph "c", subparagraph (2),
 4 22 subparagraph division (a). For each fiscal year beginning on
 4 23 or after July 1, ~~2023~~ 2024, there is appropriated from the
 4 24 general fund of the state to the department of revenue the
 4 25 sum of one hundred twenty-five million dollars to be used
 4 26 for payments under this paragraph calculated as a result
 4 27 of the assessment limitations imposed under paragraph "b",
 4 28 subparagraph (2), subparagraph division (a), and paragraph "c",
 4 29 subparagraph (2), subparagraph division (a).

Appropriates \$122,350,000 from the General Fund to the Department of Revenue for the Business and Property Tax Credit.

DETAIL: This is a standing limited General Fund appropriation. Funding appropriated reflects a decrease of \$2,650,000 compared to estimated FY 2023.

4 30 Sec. 7. EFFECTIVE DATE. The following, being deemed of
 4 31 immediate importance, takes effect upon enactment:
 4 32 The section of this division of this Act providing for
 4 33 distributions of moneys in excess of the maximum balance of the
 4 34 Iowa economic emergency fund.

Specifies that Section 4 of the Act, which distributes moneys from the Economic Emergency Fund for FY 2023, takes effect upon enactment.

4 35 DIVISION II
 5 1 CORRECTIVE PROVISIONS
 5 2 CORRECTIONS ASSOCIATED WITH SENATE FILE 514

5 3 Sec. 8. Section 15.342A, subsection 2, Code 2023, as amended
 5 4 by 2023 Iowa Acts, Senate File 514, section 2219, is amended
 5 5 to read as follows:
 5 6 2. For the fiscal year beginning July 1, 2023, and for each
 5 7 fiscal year thereafter, there is annually appropriated from

Adopts corrective provisions related to [SF 514](#) (State Government Alignment Act) in Sections 8 through 33 of the Act.

DETAIL: This Act was approved by the General Assembly on March 15, 2023, and signed by the Governor on April 4, 2023.

5 8 the workforce development fund account to the apprenticeship
5 9 training program fund created in section ~~15B.3 84D.3~~ three
5 10 million dollars for the purposes of chapter ~~15B 84D~~.
5 11 Sec. 9. Section 15C.1, subsection 3, paragraph b, Code 2023,
5 12 is amended to read as follows:
5 13 b. An apprenticeship sponsor receiving financial assistance
5 14 under chapter ~~15B 84D~~ or section ~~15C.2 84E.2~~ is ineligible for
5 15 financial assistance under this section during the same fiscal
5 16 year.
5 17 Sec. 10. Section 15C.2, subsection 3, paragraph b, Code
5 18 2023, is amended to read as follows:
5 19 b. An apprenticeship sponsor receiving financial assistance
5 20 under chapter ~~15B 84D~~ or section ~~15C.1 84E.1~~ is ineligible to
5 21 receive financial assistance under this section during the same
5 22 fiscal year. An apprenticeship sponsor who trains through
5 23 a lead apprenticeship sponsor that qualifies for financial
5 24 assistance under chapter ~~15B 84D~~ is ineligible to receive
5 25 financial assistance under this section.
5 26 Sec. 11. Section 22.7, subsection 31, Code 2023, is amended
5 27 to read as follows:
5 28 31. Memoranda, work products, and case files of a mediator
5 29 and all other confidential communications in the possession of
5 30 a mediator, as provided in ~~chapters 86~~ chapter 10A, subchapter
5 31 III, and chapter 216. Information in these confidential
5 32 communications is subject to disclosure only as provided in
5 33 sections ~~86.44 10A.332~~ and 216.15B, notwithstanding any other
5 34 contrary provision of this chapter.
5 35 Sec. 12. Section 92.5, subsection 11, Code 2023, is amended
6 1 to read as follows:
6 2 11. Other work approved by the rules adopted pursuant to
6 3 chapter 17A by the ~~labor commissioner~~ director.
6 4 Sec. 13. Section 100D.3, subsection 1, paragraph c, Code
6 5 2023, as amended by 2023 Iowa Acts, Senate File 514, section
6 6 1519, is amended to read as follows:
6 7 c. Has received a passing score on the national inspection,
6 8 testing, and certification star fire sprinkler mastery
6 9 exam or on an equivalent exam from a nationally recognized
6 10 third-party testing agency that is approved by the director,
6 11 or is certified at level one by the national institute for
6 12 certification in engineering technologies and as specified
6 13 by rule by the director, or is certified by another entity

6 14 approved by the ~~fire marshal~~ director.

6 15 Sec. 14. Section 101.22, subsection 4, Code 2023, as amended
6 16 by 2023 Iowa Acts, Senate File 514, section 1534, is amended
6 17 to read as follows:

6 18 4. The registration notice of the owner or operator to the
6 19 director under subsections 1 through 3 shall be accompanied
6 20 by an annual fee of twenty dollars for each tank included in
6 21 the notice. All moneys collected shall be retained by the
6 22 department of inspections, appeals, and licensing and are
6 23 appropriated for the use of the director. The annual renewal
6 24 fee applies to all owners or operators who file a registration
6 25 notice with the ~~state fire marshal~~ director pursuant to
6 26 subsections 1 through 3.

6 27 Sec. 15. Section 101.24, subsection 4, paragraph a, Code
6 28 2023, as amended by 2023 Iowa Acts, Senate File 514, section
6 29 1536, is amended to read as follows:

6 30 a. If the owner or operator of any property refuses
6 31 admittance, or if prior to such refusal the director
6 32 demonstrates the necessity for a warrant, the ~~state fire~~
6 33 ~~marshal~~ director may make application under oath or affirmation
6 34 to the district court of the county in which the property is
6 35 located for the issuance of a search warrant.

7 1 Sec. 16. Section 101A.1, subsection 2A, paragraph c,
7 2 subparagraph (4), as enacted by 2023 Iowa Acts, House File 202,
7 3 section 2, is amended to read as follows:

7 4 (4) Any device the ~~state fire marshal~~ director determines is
7 5 not likely to be used as a weapon or that is an antique.

7 6 Sec. 17. Section 103.14, Code 2023, as amended by 2023
7 7 Iowa Acts, Senate File 514, section 1562, is amended to read
7 8 as follows:

7 9 103.14 ALARM INSTALLATIONS.

7 10 A person who is not licensed pursuant to this chapter may
7 11 plan, lay out, or install electrical wiring, apparatus, and
7 12 equipment for components of alarm systems that operate at
7 13 seventy volt/amps (VA) or less, only if the person is certified
7 14 to conduct such work pursuant to chapter 100C. Installations
7 15 of alarm systems that operate at seventy volt/amps (VA) or less
7 16 are subject to inspection by state inspectors as provided in
7 17 section 103.31, except that reports of such inspections, if
7 18 the installation being inspected was performed by a person
7 19 certified pursuant to chapter 100C, shall be submitted to the

7 20 director and any action taken on a report of an inspection
7 21 of an installation performed by a person certified pursuant
7 22 to chapter 100C shall be taken by or at the direction of the
7 23 ~~state fire marshal~~ director, unless the installation has been
7 24 found to exceed the authority granted to the certificate holder
7 25 pursuant to chapter 100C and therefore to be in violation of
7 26 this chapter.

7 27 Sec. 18. Section 135.11A, subsection 1, Code 2023, as
7 28 amended by 2023 Iowa Acts, Senate File 514, section 1580, is
7 29 amended to read as follows:

7 30 1. Each board under ~~chapters~~ chapter 100C, 103, 103A,
7 31 105, or 147 that ~~are~~ is under the administrative authority
7 32 of the department, except the board of nursing, board of
7 33 medicine, dental board, and board of pharmacy, shall receive
7 34 administrative and clerical support from the department and
7 35 may not employ its own support staff for administrative and
8 1 clerical duties. The executive director of the board of
8 2 nursing, board of medicine, dental board, and board of pharmacy
8 3 shall be appointed pursuant to section 135.11B.

8 4 Sec. 19. Section 135B.34, subsection 7, Code 2023, as
8 5 amended by 2023 Iowa Acts, Senate File 514, section 166, is
8 6 amended to read as follows:

8 7 7. For the purposes of this section, ~~“comprehensive~~
8 8 ~~preliminary background check” and “record check evaluation~~
8 9 ~~system” mean:~~

8 10 a. “Comprehensive preliminary background check” means the
8 11 same as defined in section 135C.1.

8 12 b. “Record check evaluation system” means the same as
8 13 defined in section 135C.1.

8 14 Sec. 20. Section 135R.1, subsection 2, as enacted by 2023
8 15 Iowa Acts, Senate File 75, section 22, is amended to read as
8 16 follows:

8 17 2. “Department” means the department of inspections, ~~and~~
8 18 appeals, and licensing.

8 19 Sec. 21. Section 156.1A, Code 2023, as amended by 2023
8 20 Iowa Acts, Senate File 514, section 1632, is amended to read
8 21 as follows:

8 22 156.1A PROVISION OF SERVICES.

8 23 Nothing contained in this chapter shall be construed
8 24 as prohibiting the operation of any funeral home, funeral
8 25 establishment, or cremation establishment by any person,

8 26 heir, fiduciary, firm, cooperative burial association, or
8 27 corporation. However, each such person, firm, cooperative
8 28 burial association, or corporation shall ensure that all
8 29 mortuary science services are provided by a funeral director,
8 30 and shall keep the ~~towa~~ department of inspections, appeals, and
8 31 licensing advised of the name of the funeral director.

8 32 Sec. 22. Section 249K.2, subsection 6, Code 2023, as amended
8 33 by 2023 Iowa Acts, Senate File 514, section 820, is amended to
8 34 read as follows:

8 35 5. "New construction" means the construction of a new
9 1 nursing facility which does not replace an existing licensed
9 2 and certified facility and requires the provider to obtain a
9 3 certificate of need pursuant to chapter ~~135~~ 10A, subchapter ~~¶~~
9 4 VII.

9 5 Sec. 23. Section 252D.16, subsection 1, as enacted by 2023
9 6 Iowa Acts, Senate File 514, section 882, is amended to read as
9 7 follows:

9 8 1. "Child support services" means the same as child
9 9 ~~supported~~ support services created in section 252B.2.

9 10 Sec. 24. Section 252E.1, subsection 5, as enacted by 2023
9 11 Iowa Acts, Senate File 514, section 895, is amended to read as
9 12 follows:

9 13 5. "Child support services" means child support services
9 14 created in section ~~252B.1~~ 252B.2.

9 15 Sec. 25. Section 256.11, subsection 5A, paragraph a, if
9 16 enacted by 2023 Iowa Acts, Senate File 391, section 14, is
9 17 amended to read as follows:

9 18 a. The board of directors of a school district or the
9 19 authorities in charge of an accredited nonpublic school may
9 20 authorize a teacher who is appropriately licensed by the board
9 21 of educational examiners ~~under chapter 272~~ to teach two or more
9 22 sequential units of one subject area in the same classroom at
9 23 the same time in grades nine through twelve. The board of
9 24 directors of a school district or the authorities in charge
9 25 of an accredited nonpublic school shall award high school
9 26 credit to a student upon the student's successful completion of
9 27 the course. The teacher must meet the minimum certification
9 28 requirements of the national organization that administers the
9 29 advanced placement program if one of the units being offered
9 30 pursuant to this paragraph is an advanced placement course.

9 31 Sec. 26. Section 261G.4, subsection 5, Code 2023, as amended

9 32 by 2023 Iowa Acts, Senate File 514, section 2640, is amended
9 33 to read as follows:
9 34 5. Students attending a participating nonresident
9 35 institution are ineligible for state student financial aid
10 1 programs established under chapter 256, subchapter VII, part 4.
10 2 Sec. 27. Section 303.3B, subsection 3, Code 2023, as amended
10 3 by 2023 Iowa Acts, Senate File 514, section 2087, is amended
10 4 to read as follows:
10 5 3. The authority shall encourage development projects and
10 6 activities located in certified cultural and entertainment
10 7 districts through incentives under cultural grant programs
10 8 pursuant to section ~~303.3~~ 15.436, subchapter II, part 30, and
10 9 any other applicable grant programs.
10 10 Sec. 28. Section 546.10, subsection 3, paragraph a, Code
10 11 2023, as amended by 2023 Iowa Acts, Senate File 514, section
10 12 1704, is amended to read as follows:
10 13 a. The licensing and regulation examining boards included
10 14 in the ~~bureau~~ department pursuant to subsection 1 retain the
10 15 powers granted them pursuant to the chapters in which they are
10 16 created, except for budgetary and personnel matters which shall
10 17 be handled by the director. Each licensing board shall adopt
10 18 rules pursuant to chapter 17A. Decisions by a licensing board
10 19 are final agency actions for purposes of chapter 17A.
10 20 Sec. 29. Section 727.2, subsection 3, paragraph d, as
10 21 enacted by 2023 Iowa Acts, House File 202, section 7, is
10 22 amended to read as follows:
10 23 d. Any retailer or community group offering for sale
10 24 at retail any consumer fireworks shall do so in accordance
10 25 with the national fire protection association standard 1124,
10 26 published in the code for the manufacture, transportation,
10 27 storage, and retail sales of fireworks and pyrotechnic
10 28 articles, 2006 edition, and shall not be subject to any other
10 29 standards or requirements unless provided for by the ~~state fire~~
10 30 ~~marshal~~ director of the department of inspections, appeals, and
10 31 licensing under section ~~100.19~~ 10A.519.
10 32 Sec. 30. 2015 Iowa Acts, chapter 138, section 97, as amended
10 33 by 2023 Iowa Acts, Senate File 514, section 1710, is amended
10 34 to read as follows:
10 35 SEC. 97. RESIDENTIAL SWIMMING POOLS — PRIVATE SWIMMING
11 1 LESSONS. Notwithstanding any provision of law to the contrary,
11 2 the department of inspections, appeals, and licensing shall

11 3 require that a residential swimming pool used for private
 11 4 swimming lessons for up to two hundred seven hours in a
 11 5 calendar month, or the number of hours prescribed by local
 11 6 ordinance applicable to such use of a residential swimming
 11 7 pool, whichever is greater, be regulated as a residential
 11 8 swimming pool used for commercial purposes pursuant to chapter
 11 9 135I. The department of ~~public health~~ inspections, appeals,
 11 10 and licensing may adopt rules to implement this section.

11 11 Sec. 31. 2021 Iowa Acts, chapter 45, section 5, is amended
 11 12 to read as follows:

11 13 SEC. 5. APPLICABILITY. This Act applies to financial
 11 14 assistance provided ~~by the economic development authority~~ to
 11 15 apprenticeship sponsors and lead apprenticeship sponsors that
 11 16 apply for financial assistance on or after July 1, 2021.

11 17 Sec. 32. 2023 Iowa Acts, Senate File 514, section 2605, is
 11 18 amended to read as follows:

11 19 SEC. 2605. APPLICABILITY. This portion of this division
 11 20 of this Act applies to individuals appointed as the executive
 11 21 director of the board of educational examiners before, on, or
 11 22 after the effective date of this division of this Act.

11 23 Sec. 33. 2023 Iowa Acts, Senate File 514, section 2643, is
 11 24 amended to read as follows:

11 25 SEC. 2643. APPLICABILITY. This portion of this division
 11 26 of this Act applies to individuals appointed as the executive
 11 27 director of the college student aid commission before, on, or
 11 28 after the effective date of this division of this Act.

11 29 MISCELLANEOUS CORRECTIONS

11 30 Sec. 34. Section 12K.1, subsection 4, paragraph j, if
 11 31 enacted by 2023 Iowa Acts, Senate File 418, section 4, is
 11 32 amended by striking the paragraph.

Adopts corrective provisions related to [SF 418](#) (IPERS, Chinese Investments Act).

DETAIL: This Act was approved by the General Assembly on April 19, 2023, and signed by the Governor on May 3, 2023.

11 33 Sec. 35. Section 12K.1, if enacted by 2023 Iowa Acts, Senate
 11 34 File 418, section 4, is amended by adding the following new
 11 35 subsection:

12 1 NEW SUBSECTION 5. "Public fund" means the treasurer of
 12 2 state, the state board of regents, the public safety peace
 12 3 officers' retirement system created in chapter 97A, the Iowa

Adopts corrective provisions related to SF 418 (IPERS, Chinese Investments Act).

DETAIL: This Act was approved by the General Assembly on April 19, 2023, and signed by the Governor on May 3, 2023.

12 4 public employees' retirement system created in chapter 97B, the
 12 5 statewide fire and police retirement system created in chapter
 12 6 411, or the judicial retirement system created in chapter 602.

12 7 Sec. 36. 2023 Iowa Acts, Senate File 418, if enacted, is
 12 8 amended by adding the following new section:
 12 9 NEW SECTION SEC. 9A. Section 35A.13, subsection 4,
 12 10 paragraph a, Code 2023, is amended to read as follows:
 12 11 a. Notwithstanding subsection 5, moneys in the fund, except
 12 12 so much of the fund as may be necessary to be kept on hand
 12 13 for the making of disbursements under this section, shall
 12 14 be invested by the treasurer of state, in consultation with
 12 15 the commission and the public retirement systems committee
 12 16 established by section 97D.4, in any investments authorized for
 12 17 the Iowa public employees' retirement system in section 97B.7A,
 12 18 including common stock, and subject to the requirements of
 12 19 chapters 12F, 12H, ~~and 12J~~, and 12K, and the earnings therefrom
 12 20 shall be credited to the fund. The treasurer of state may
 12 21 execute contracts and agreements with investment advisors,
 12 22 consultants, and investment management and benefit consultant
 12 23 firms in the administration of investments of moneys in the
 12 24 fund.

Adopts corrective provisions related to [SF 418](#) (IPERS, Chinese Investments Act).

DETAIL: This Act was approved by the General Assembly on April 19, 2023, and signed by the Governor on May 3, 2023.

12 25 Sec. 37. Section 135B.1, subsection 5, as enacted by 2023
 12 26 Iowa Acts, Senate File 75, section 1, is amended to read as
 12 27 follows:
 12 28 5. "Rural emergency hospital" means a facility that provides
 12 29 rural emergency hospital services in the facility twenty-four
 12 30 hours per day, seven days per week; does not provide any acute
 12 31 care inpatient services with the exception of any distinct
 12 32 part of the facility licensed as a skilled nursing facility
 12 33 providing posthospital extended care services; and meets the
 12 34 criteria specified in section ~~135B.1A~~ 135B.3A and the federal
 12 35 Consolidated Appropriations Act, Pub.L.No.116-260, §125.

Adopts corrective provisions related to [SF 75](#) (Rural Emergency Hospitals Act).

DETAIL: This Act was approved by the General Assembly on March 14, 2023, and signed by the Governor on March 28, 2023.

13 1 Sec. 38. Section 135R.3, subsections 1 and 2, as enacted by
 13 2 2023 Iowa Acts, Senate File 75, section 24, are amended to read
 13 3 as follows:
 13 4 1. An applicant for an ambulatory surgical center license
 13 5 shall submit an application to the department. Applications
 13 6 shall be upon such forms and shall include such information
 13 7 as the department may reasonably require, which may include

Adopts corrective provisions related to SF 75 (Rural Emergency Hospitals Act).

DETAIL: This Act was approved by the General Assembly on March 14, 2023, and signed by the Governor on March 28, 2023.

13 8 affirmative evidence of the ability to comply with reasonable
 13 9 rules and standards prescribed under this chapter but which
 13 10 shall not exceed the requirements for applications required by
 13 11 Medicare or an accrediting organization with deeming authority
 13 12 authorized by the centers for Medicare and Medicaid services of
 13 13 the United States department of health and human services.

13 14 2. An applicant for an initial ambulatory surgical center
 13 15 license that has been certified by Medicare or an accrediting
 13 16 organization with deeming authority authorized by the centers
 13 17 for Medicare and Medicaid services of the United States
 13 18 department of health and human services shall be granted an
 13 19 initial license.

13 20 Sec. 39. Section 147.164, subsection 2, paragraph a,
 13 21 unnumbered paragraph 1, as enacted by 2023 Iowa Acts, Senate
 13 22 File 538, section 1, is amended to read as follows:

13 23 Except as otherwise provided in paragraph “c”, a health
 13 24 care professional shall not knowingly engage in or cause any
 13 25 of the following practices to be performed on a minor if the
 13 26 practice is performed for the purpose of attempting to alter
 13 27 the appearance of, or affirm the minor’s perception of, the
 13 28 minor’s gender or sex, if that appearance or perception is
 13 29 inconsistent with the minor’s sex:;

13 30 Sec. 40. Section 476.1A, subsection 6, paragraph c, if
 13 31 enacted by 2023 Iowa Acts, House File 599, section 1, is
 13 32 amended to read as follows:

13 33 c. “Safety standards” means applicable regulations
 13 34 promulgated by the United States occupational safety and health
 13 35 administration and by ~~towa occupational safety and health~~
 14 1 ~~by the administration~~ the labor commissioner under chapter
 14 2 88. Safety standards for electric utilities subject to this
 14 3 section also include outage notifications, safety standards
 14 4 contained in the national electric safety code, as published
 14 5 by the institute of electrical and electronic engineers, inc.,
 14 6 and electric safety standards approved by the American national
 14 7 standards institute.

14 8 Sec. 41. Section 521J.7, subsection 1, paragraph b,
 14 9 subparagraph (1), if enacted by 2023 Iowa Acts, Senate File
 14 10 549, section 10, is amended to read as follows:

14 11 (1) Subject to subparagraph (2), the ~~captive’s company~~

Adopts corrective provisions related to [SF 538](#) (Prohibition on Gender Identity Procedures for Minors Act).

DETAIL: This Act was approved by the General Assembly on March 8, 2023, and signed by the Governor on March 22, 2023.

Adopts corrective provisions related to [HF 599](#) (Municipal and Cooperative Utilities, Regulation and Jurisdiction Act).

DETAIL: This Act was approved by the General Assembly on April 19, 2023, and signed by the Governor on April 28, 2023.

Adopts corrective provisions related to [SF 549](#) (Captive Insurance Act).

14 12 captive company's report shall be filed no later than ninety
 14 13 calendar days after the close of the company's fiscal year.

DETAIL: This Act was approved by the General Assembly on April 24, 2023.

14 14 Sec. 42. Section 521J.19, subsection 3, unnumbered
 14 15 paragraph 1, if enacted by 2023 Iowa Acts, Senate File 549,
 14 16 section 22, is amended to read as follows:

Adopts corrective provisions related to [SF 549](#) (Captive Insurance Act).

14 17 Notwithstanding chapter 507C or any other provision to of
 14 18 law to the contrary, in the conservation, rehabilitation, or
 14 19 liquidation of a protected cell captive company, all of the
 14 20 following requirements shall be met:

DETAIL: This Act was approved by the General Assembly on April 24, 2023.

14 21 Sec. 43. Section 533C.305, subsection 4, if enacted by 2023
 14 22 Iowa Acts, House File 675, section 14, is amended to read as
 14 23 follows:

Adopts corrective provisions related to [HF 675](#) (Money Transmission Modernization Act).

14 24 4. If an applicant avails itself or is otherwise subject
 14 25 to a multistate licensing process, the superintendent is
 14 26 authorized and encouraged to accept the investigation results
 14 27 of a lead investigative state for the purpose of subsection
 14 28 3, if the lead investigative state has sufficient staffing,
 14 29 expertise, and minimum standards. Additionally, if this
 14 30 state is a lead investigative state, the superintendent is
 14 31 authorized and encouraged to investigate the applicant pursuant
 14 32 to subsection 3, and the time frames established by agreement
 14 33 through the multistate licensing process, provided, that in no
 14 34 case shall such time frame be noncompliant with the application
 14 35 period in subsection 1, ~~paragraph "a"~~.

DETAIL: This Act was approved by the General Assembly on April 26, 2023.

15 1 Sec. 44. Section 533C.804, subsection 1, paragraph m,
 15 2 subparagraph (1), subparagraph division (d), if enacted by 2023
 15 3 Iowa Acts, House File 675, section 35, is amended to read as
 15 4 follows:

Adopts corrective provisions related to HF 675 (Money Transmission Modernization Act).

15 5 (d) Contain an issue date and expiration date, and expressly
 15 6 provide for automatic extension, without written amendment,
 15 7 for an additional period of one year from the present or each
 15 8 future expiration date, unless the issuer of the letter of
 15 9 credit notifies the superintendent in writing by certified
 15 10 or registered mail or courier mail or other receipted means,
 15 11 at least sixty days prior to any expiration date, that the
 15 12 irrevocable letter of credit shall not be extended. In the
 15 13 event of any notice of expiration or nonextension of a letter

DETAIL: This Act was approved by the General Assembly on April 26, 2023, and signed by the Governor on May 11, 2023.

15 14 of credit issued under this subparagraph division, the licensee
 15 15 shall be required to demonstrate to the satisfaction of the
 15 16 superintendent, fifteen days prior to expiration, that the
 15 17 licensee maintains and will maintain permissible investments
 15 18 in accordance with section 533C.803, subsection 1, upon the
 15 19 expiration of the letter of credit. If the licensee is not
 15 20 able to do so, the superintendent may draw on the letter of
 15 21 credit in an amount up to the amount necessary to meet the
 15 22 licensee's requirements to maintain permissible investments
 15 23 in accordance with section 533C.803, subsection 1. Any
 15 24 such draw shall be offset against the licensee's outstanding
 15 25 money transmission obligations. The drawn funds shall be
 15 26 held in trust by the superintendent or the superintendent's
 15 27 designated agent, to the extent authorized by law, as agent for
 15 28 the benefit of the purchasers and holders of the licensee's
 15 29 outstanding money transmission obligations.

15 30 Sec. 45. Section 544C.1, subsection 1A, if enacted by 2023
 15 31 Iowa Acts, Senate File 135, section 1, is amended to read as
 15 32 follows:
 15 33 NEW SUBSECTION 1A. "Building equipment" means any
 15 34 mechanical, plumbing, electrical, or structural components,
 15 35 including a conveyance, designed for or located in a building
 16 1 or structure.

16 2 Sec. 46. CODE EDITOR DIRECTIVE. If House File 421 and House
 16 3 File 652 are both enacted by the first session of the 90th
 16 4 General Assembly, the Code editor shall change the term "barber
 16 5 school or school of cosmetology arts and sciences" to "school
 16 6 of barbering and cosmetology arts and sciences" wherever the
 16 7 term is enacted in House File 421.

16 8 Sec. 47. EFFECTIVE DATE. The following, being deemed of
 16 9 immediate importance, take effect upon enactment:
 16 10 1. The section of this division of this Act amending section
 16 11 135B.1, subsection 5.
 16 12 2. The section of this division of this Act amending section
 16 13 147.164, subsection 2, paragraph "a", unnumbered paragraph 1.

Adopts corrective provisions related to [SF 135](#) (Interior Designers Act).

DETAIL: This Act was approved by the General Assembly on April 3, 2023, and signed by the Governor on April 27, 2023.

Directs the Iowa Code Editor to change "barber school or school of cosmetology arts and sciences" to "school of barbering and cosmetology arts and sciences."

Specifies that Sections 37 and 39 of the Act take effect upon enactment.

DETAIL: Enactment dates are as follows:

- [Senate File 75](#) (Rural Emergency Hospitals Act) was approved by the General Assembly on March 14, 2023, and signed by the Governor on March 28, 2023.
- [Senate File 538](#) (Prohibition on Gender Identity Procedures for Minors Act) was approved by the General Assembly on March

8, 2023, and signed by the Governor on March 22, 2023.

16 14 Sec. 48. RETROACTIVE APPLICABILITY. The following applies
16 15 retroactively to March 28, 2023:
16 16 The section of this division of this Act amending section
16 17 135B.1, subsection 5.

Specifies Section 37 that of the Act amending SF 75 (Rural
Emergency Hospitals Act) applies retroactively to March 28, 2023.

16 18 Sec. 49. APPLICABILITY. The following applies one hundred
16 19 eighty days after March 22, 2023:
16 20 The section of this division of this Act amending section
16 21 147.164, subsection 2, paragraph "a", unnumbered paragraph 1.

Specifies that Section 39 of this Act amending SF 538 (Prohibition on
Gender Identity Procedures for Minors Act) is applicable September
18, 2023.

Ways and Means Acts – Fiscal Notes

[HF 205](#) – Barrel Tax Revenues, Brewpubs (LSB1365HV.2)

Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 205](#) changes the deposit destination for certain State barrel (beer) tax revenues from the State General Fund to the Wine and Beer Promotion Board Fund. The change applies to the tax revenue received from locations within Iowa where the beer is manufactured and sold at retail at the site of manufacture (brewpubs). The change is effective July 1, 2023 (FY 2024).

Background

The control of alcoholic beverages in the State is regulated through Iowa Code chapter [123](#), and the tax on beer sales is established in Iowa Code section [123.136](#). The beer tax is \$5.89 per 31-gallon barrel (\$0.19 per gallon). The beer tax applies to:

- Beer manufactured in Iowa for sale or sold at wholesale in Iowa.
- Beer imported into Iowa for sale or sold at wholesale in Iowa.
- Beer manufactured in Iowa and sold at retail on the manufacturing premises for consumption off the premises.
- Beer manufactured in Iowa by special class “A” permittees for consumption on the manufacturing premises. Special class “A” permittees are commonly known as brewpubs.

The gallonage tax does not apply to the following situations:

- Beer shipped outside of Iowa.
- Sales by a class “A” or special class “A” permittee to another class “A” or special class “A” permittee.

Iowa Code section 123.136(2) provides that all beer tax shall be deposited to the State General Fund. However, Iowa Code section [123.143](#)(2) provides that beer tax revenues collected on beer manufactured by a class “A” permittee that owns and operates a native brewery shall be credited to a special barrel tax fund to be used by the Economic Development Authority for the purposes of Iowa Code section [15E.117](#) (promotion of Iowa wine and beer). This exception to the General Fund tax deposit requirement does not apply to beer manufactured and sold at retail on the premises.

The special barrel tax fund is called the [Wine and Beer Promotion Board Fund](#). The Fund received \$0.2 million in beer tax generated by native beer sales and \$0.2 million in wine tax generated from native wine sales during FY 2022. The Fund also received a transfer of \$1.0 million from the [Liquor Control Act Fund](#).

Major FY 2022 expenditures from the Fund include:

- Iowa State University — \$250,000

- State aid to various organizations — \$124,000
- Iowa Restaurant Association — \$53,000
- Personal services (Economic Development Authority) — \$50,000
- Advertising and publicity — \$39,000

The Fund began FY 2022 with a balance of \$0.4 million and ended with a balance of \$1.3 million.

Assumptions

The Alcoholic Beverages Division estimates that beer tax currently collected from special class “A” permittees and deposited to the State General Fund totaled approximately \$60,000 during FY 2022. This equates to the sale of 316,000 gallons of beer manufactured and sold at retail by Iowa brewpubs.

Fiscal Impact

Changing the destination of beer tax revenue generated from beer manufactured and sold at retail by Iowa brewpubs from the State General Fund to the Wine and Beer Promotion Board Fund is projected to decrease General Fund tax revenue by \$60,000 in FY 2024 and future fiscal years. Revenues deposited to the Wine and Beer Promotion Board Fund will increase by the same projected amount.

The initial cost of Alcoholic Beverages Division information technology updates needed to implement the change is projected to be less than \$20,000. The increased costs would be financed through the Liquor Control Act Fund. Once computer and other tax collection systems are updated, no ongoing additional costs are expected.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on March 7, 2023, and signed by the Governor on March 22, 2023.

Sources

Alcoholic Beverages Division
State Accounting System

[HF 258](#) – Commercial Driver's Licenses, National Drug and Alcohol Clearinghouse (LSB1217HV.2)
Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 258](#) aligns various provisions of Iowa Code chapter [321](#) with mandatory Federal Motor Carrier Safety Administration (FMCSA) regulations.

Prior to issuing a Commercial Driver's License (CDL) or Commercial Learner's Permit (CLP), the Department of Transportation (DOT) must request information from the federal Drug and Alcohol Clearinghouse (DACH) if required under federal regulations. If the DACH response indicates the applicant is prohibited from operating a commercial motor vehicle, the DOT may not issue, renew, or upgrade the CDL or CLP and must initiate established procedures for downgrading the CDL or CLP. This Act requires the DOT to establish rules that include procedures for notifying the downgraded status to the Commercial Driver's License Information System, for termination of a downgrade process, and for reinstatement of a license after a downgrade.

House File 258 also removes references to outdated fine amounts for the following three violations and instead states that the fine amount for each violation will be in accordance with the civil penalty provided under federal regulations:

- The fine for an individual who violates an out-of-service order.
- The fine for employers that knowingly allow, require, permit, or authorize an employee to drive a commercial motor vehicle in violation of an out-of-service order.
- The fine for employers that allow, require, permit, or authorize a driver to operate a commercial motor vehicle in violation of railroad grade crossing regulations.

Background

[Docket ID FMCSA-2017-0330](#) established requirements for states to access and use information obtained through the DACH. Iowa is required to comply with the federal DACH rules by November 18, 2024. The 2021 Annual Performance Review by FMCSA found Iowa Code sections to be noncompliant for the penalty amount for certain commercial driver or employer violations. Iowa is required to comply with the federal penalty amount for violations by July 1, 2023. According to the DOT, failure to comply with each of these changes would result in the loss of federal highway funding under 49 U.S.C. 31314 and [49 C.F.R. 384.401](#) and may impact Iowa's authority to issue CDLs and CLPs. 49 C.F.R. 384.401 provides that an amount up to 4.0% of the Federal-aid highway funds required to be apportioned to a state must be withheld the first year following noncompliance and an amount up to 8.0% must be withheld the second year and each subsequent year following noncompliance.

Current federal regulations would make the following changes to the fine amounts for the three violations:

- Increase the fine for an individual who violates an out-of-service order from between \$2,500 and \$5,000 to between \$3,471 and \$6,943.

- Increase the fine for employers that knowingly allow, require, permit, or authorize an employee to drive a commercial motor vehicle in violation of an out-of-service order from between \$2,750 and \$25,000 to between \$6,269 and \$34,712.
- Increase the fine for employers that allow, require, permit, or authorize a driver to operate a commercial motor vehicle in violation of railroad grade crossing regulations from not more than \$10,000 to not more than \$17,995.

Federal fine amounts are increased regularly. Over the past four calendar years, the DOT has issued nine citations under Iowa Code section [321.208A\(1\)](#) and no citations under the other two affected Iowa Code sections. Fine revenue is deposited into the Road Use Tax Fund (RUTF).

Assumptions

- According to the DOT, noncompliance will result in a loss of \$22.2 million the first year and \$44.4 million the second year and each year thereafter.
- Iowa will be found in compliance with FMCSA regulations following passage of this Act.
- Similar to the years prior, there will be nine citations issued under Iowa Code section 321.208A(1) and zero citations issued under Iowa Code sections 321.208A(2) and [321.343A](#) in future fiscal years.

Fiscal Impact

House File 258 would put Iowa in compliance with federal requirements, and the DOT would retain \$22.2 million in federal highway funds in FY 2024 and \$44.4 million in FY 2025 and each year thereafter.

There would be an annual increase of \$17,000 to the RUTF from the increased fine amounts. There may be increased fee revenue in future years if federal regulations adjust fine amounts to be greater than the amounts currently set forth.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 2, 2023, and signed by the Governor on June 1, 2023.

Source

Iowa Department of Transportation

[HF 265](#) – Midwives, Licensure (LSB1036HV.2)

Staff Contact: Christopher Ubben (515.725.0134) chris.ubben@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 265](#) requires a person practicing midwifery in Iowa to obtain a license through the Board of Nursing in order to practice beginning July 1, 2024, with exclusions listed for certain classes. The Act prohibits any person other than a licensed midwife from using the title “licensed midwife.” The Act also creates a Midwifery Advisory Council under the Board of Nursing to advise the Board regarding licensure, continuing education requirements, standards of practice, professional ethics, disciplinary actions, and other issues related to midwifery.

House File 265 also limits the liability of a health care provider that accepts clients transferred from a licensed midwife. The Act requires insurance providers to extend maternity benefits to cover maternity services provided by licensed midwives on the same terms as similar services provided by other health care providers.

Assumptions

- The Department of Health and Human Services (HHS) will require start-up costs for the new licensing board, including for the following: staff time needed to establish the new licensing board; time for researching and developing administrative rules for licensure and discipline; and time for updating the licensing software application to establish the new board and all of the associated requirements for licensure.
- The number of current and future certified professional midwives (CPMs) is unknown. It is estimated that there are approximately 14 active CPMs practicing in the State of Iowa.

Fiscal Impact

The HHS reports that initial start-up costs of establishing a new licensing board would require an estimated \$149,000 in FY 2024. Of this amount, \$94,000 is attributable to database modification costs, \$25,000 is for administrative and staffing costs, and \$30,000 is for support costs paid to the Attorney General’s Office.

Ongoing costs are anticipated by the HHS to be \$43,000 annually. Of this amount, \$13,000 is for administrative and staffing costs and \$30,000 is for support costs paid to the Attorney General’s Office.

The Act directs the Board of Nursing to establish a licensing fee through the administrative rules process based on these costs.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

Sources

Department of Health and Human Services
Board of Nursing

[HF 352](#) – Pass-Through Business Entity Tax and Deduction (LSB1209HV.3)

Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 352](#) creates a new voluntary pass-through entity income tax (PTE tax) to be paid by partnerships and Subchapter S Corporations (S Corporations) business pass-through entities.

The Act also creates a new income tax credit to be passed through to the individual owners of a partnership or S Corporation that has elected to pay the PTE tax. The credit flows to the PTE owners to reflect and adjust for the fact that the PTE tax was paid at the business entity level, and the credit is distributed to an entity's owners in the same proportion that the income of an entity is distributed to its owners. The credit, to be used by an entity's owners and not the entity itself, is refundable to the individual taxpayer through the filing of individual income tax returns.

The Act is effective upon enactment, and the new PTE tax and tax credit apply retroactively to tax year (TY) 2022.

Background

Note: For this **Fiscal Note**, partnership and S Corporation pass-through entities are referred to as "PTE businesses," and the owners of the PTE businesses are referred to as "owners" and "taxpayers."

Pass-through entities such as partnerships and S Corporations are generally not subject to federal or State income tax. Instead, the income generated by the entities is passed through to the owners of the entities, where it becomes income to the entities' owners.

Federal legislation enacted in 2017 increased the standard deduction and also limited the amount of State and local taxes (property tax and either income or sales tax) a taxpayer may deduct from the taxpayer's income for federal individual income tax purposes.

The increased standard deduction changed a significant percentage of federal taxpayers from itemized deduction filers to standard deduction filers. For standard deduction filers, the amount of State and local taxes paid does not enter into the calculation of federal individual income taxes. For itemized deduction filers, any amount of State and local taxes above \$10,000 (\$5,000 for married taxpayers filing separate returns) does not enter into the calculation of federal individual income taxes. The portion of the 2017 federal tax legislation that created the State and local tax (SALT) limit expires at the end of calendar year 2025.

This Act is a SALT limit workaround that would allow certain individual income taxpayers (owners of partnerships and S Corporations who make a voluntary election) to pay an Iowa income tax through their pass-through partnerships and S Corporation businesses. That State PTE tax would be treated as a business expense, which would lower the taxable income that flows out of the pass-through entity to the

individual tax returns of the owners of the pass-through entities. The Act also provides a State income tax credit that will compensate the entity owners for the PTE tax that was paid, and that tax credit is split between the owners of the pass-through entity to be used when filing individual income tax returns. In this manner, the entity owners are allowed to deduct State taxes at the entity level that would be useless to them for federal income tax purposes if the taxes were paid at the individual income tax level.

Assumptions

- The federal SALT deduction limitation workaround created in this Act will lower the income distributed by PTE businesses for federal tax purposes (if the PTE makes the voluntary election), and this will lower the federal individual income taxes owed by the PTE taxpayers.
- Since distributed PTE business income for federal tax purposes is also used as income for Iowa income tax calculations, the Act will also lower the taxpayers' Iowa income tax.
- In addition to the lowered income for State tax purposes, the taxpayers will also receive a tax credit equal to a percentage of the PTE tax paid by the PTE business to be used on the individual income tax returns of the PTE's owners (taxpayers). The PTE tax credit percentage each tax year is equal to 100.0% minus the top individual income tax rate for the applicable tax year, with the result multiplied by the amount of the PTE tax. Reducing the PTE tax amount by the top individual income tax rate adjusts for the fact that the PTE tax paid at the entity level reduced not only the federal taxable income distributed by the entity, but also State taxable income.
- For Iowa taxpayers living within a school district that has in place a local option income surtax for schools, tax items that lower Iowa individual income tax liability (with the exception of refundable tax credits) also lower the income surtax owed by the taxpayer.
- The local option income surtax for schools does not apply to the PTE taxes paid by PTE businesses.

Fiscal Impact

The creation of the new PTE tax will result in decreased PTE income passed through to PTE owners, thereby lowering State taxable income and State individual income tax. The revenue generated by the PTE tax will increase State tax revenue, while the new PTE tax credit will return the PTE tax paid at the entity level to the PTE owners. The PTE credit is designed to return the PTE tax to the owners while also adjusting for the fact that paying PTE tax lowered the amount of pass-through income that is subject to State income tax.

It is projected that the State General Fund revenue benefit due to the new PTE tax will be fully offset when the new refundable PTE tax credit is redeemed through the filing of individual income tax returns by the PTE owners.

Since the PTE tax credit is refundable, the redemption of the credit will not impact the calculation of the local option income surtax for schools. However, the fact that PTE tax paid at the entity level reduces reported individual income for the entity owners will result in some reduction in the amount of local option income surtax for schools. The cumulative surtax reduction over four tax years (TY 2022 through TY 2025) is projected to be \$0.1 million statewide.

The creation of a new tax and new tax credit, along with the potential for a significant number of amended returns filed for TY 2022, will increase administrative expenses incurred by the Department of Revenue. The Department was not able to provide an estimate for the expense increase.

Effective Date

This Act is effective May 11, 2023 and applies retroactively to tax years beginning on or after January 1, 2022.

Enactment Date

This Act was approved by the General Assembly on April 26, 2023, and signed by the Governor on May 11, 2023.

Sources

Department of Revenue
Legislative Services Agency analysis

[HF 590](#) – Flying Our Colors License Plate, Sunset Repeal (LSB2331HV.2)
Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 590](#) eliminates the July 1, 2023, repeal of language that requires the Treasurer of State to transfer license plate revenue from the Statutory Allocations Fund to the Flood Mitigation Fund. Under House File 590, special fees collected by the Flying Our Colors license plates would continue to be deposited into the Flood Mitigation Fund.

Background

Under current law, individuals may obtain the Flying Our Colors license plate at an initial special fee of \$35 and an annual special fee of \$10. These special fees are deposited in the Road Use Tax Fund (RUTF) and then the same amount credited monthly from the Statutory Allocations Fund to the Flood Mitigation Fund.

The Flood Mitigation Fund was created in 2012 Iowa Acts, chapter [1094](#), and is under the control of the Flood Mitigation Board within the Department of Homeland Security and Emergency Management. Moneys in the Fund are used to provide grants, loans, and forgivable loans of up to \$4.0 million in any one fiscal year to governmental entities. The Fund has provided funding to a flood mitigation project for the Platteville Drainage District.

Approximately \$84,000 in FY 2021 and \$137,000 in FY 2022 was deposited into the Flood Mitigation Fund from the Statutory Allocations Fund. As of May 8, 2023, the year-to-date transfer amount for FY 2023 is approximately \$87,000. The transfer from the Statutory Allocations Fund is the Flood Mitigation Fund's only source of revenue.

Under current law, the Flood Mitigation Fund would cease to be funded by the special fees collected for the Flying Our Colors license plates on July 1, 2023.

Assumptions

Annual special fees collected from the Flying Our Colors plate is estimated to equal the average amount collected between FY 2021 and FY 2022.

Fiscal Impact

House File 590 is estimated to maintain annual funding of approximately \$111,000 from the Statutory Allocations Fund to the Flood Mitigation Fund.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 4, 2023, and signed by the Governor on June 1, 2023.

Sources

Integrated Information for Iowa (I/3)
Iowa Department of Homeland Security and Emergency Management
Legislative Services Agency calculations

[HF 660](#) – Raceway Facility Sales Tax Rebate, Extension (LSB1446HV.2)
Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 660](#) extends the date that sales tax receipts collected on sales of tangible personal property or services furnished by retailers at an eligible raceway facility can be rebated to an eligible raceway facility from June 30, 2025, to June 30, 2030.

This Act also makes a technical correction to 2023 Iowa Acts, [House File 718](#) (Property Tax, Assessments, and Bond Elections Act), to add the word “percent” to specific county levy rate calculations.

Background

The sales and use tax rebate for eligible raceway facilities was created in 2014 Iowa Acts, chapter [1102](#) (Sales and Use Tax Rebate — Raceway Facility Act). Under current law, the sales tax receipts collected on sales of tangible personal property or services furnished by retailers at an eligible raceway facility are rebated to the raceway facility until June 30, 2025, or until the total rebate amount equals \$1.8 million, whichever is earliest.

Assumptions

- Information on the actual amount of rebate claims paid since inception of the racetrack rebate is not available.
- It is assumed that through FY 2023, approximately \$1.0 million was claimed in sales tax rebates.
- It is estimated that \$225,000 in rebates will be claimed between FY 2024 and FY 2025.
- Based on the first three assumptions, rebate claims through FY 2025 will be \$575,000 below the \$1.8 million limit when rebate availability ends under current law.
- With the program end date extended through FY 2030 as proposed in this Act, it is assumed that the \$1.8 million rebate cap will be met by FY 2030.

Fiscal Impact

It is estimated that HF 660 will decrease revenue to the General Fund by approximately \$575,000 between FY 2026 and FY 2030 before the \$1.8 million cap is reached.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was passed by the General Assembly on May 4, 2023, and signed by the Governor on June 1, 2023.

Sources

Department of Revenue
LSA calculations

[HF 666](#) – Department of Agriculture and Land Stewardship, Omnibus (LSB1218HZ.2)

Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 666](#) contains four divisions, which are outlined below:

Division I

This Division changes the definition of “pet shop” to exclude a facility that receives less than \$1,000 from the sale or exchange of vertebrate animals, excluding fish, during a 12-month period or a facility that sells or exchanges fewer than 12 vertebrate animals, excluding fish, during a 12-month period. The Division also removes a person’s tax identification number from the information required to apply for or renew an authorization for the operation of a commercial establishment.

Division II

This Division makes various nonsubstantive changes to language in the Iowa Code. In addition, the Division increases the allowable duration of a credit-sale contract to 15 months from the date the contract is executed. The Division also changes the fiscal year of the Grain Indemnity Fund to begin on September 1 and end on August 31 of each year and changes the start dates of each quarter to begin on September 1, December 1, March 1, and June 1.

This Division takes effect upon enactment.

Division III

This Division changes the frequency of inspections of motor fuel pumps from annual to biennial, and creates a motor fuel pump inspection annual license fee that is due the day the license is issued. The fee varies by the class of the device inspected. This license expires on June 30 of each year. The Division also creates definitions for “renewable diesel” and “coprocess” and amends 2019 Iowa Acts, chapter [151](#), to require the Department of Agriculture and Land Stewardship (DALs) to provide biennial inspections of each charging station through which electric fuel can be dispensed. The effective date of the Electric Fuel Excise Tax in 2019 Iowa Acts, chapter 151, is July 1, 2023.

Division IV

This Division makes changes to the Iowa Code and allows the DALs to use unobligated or encumbered funds from the Water Quality Urban Infrastructure Program for the water quality agriculture infrastructure programs.

Background

Currently, the definition of “pet shop” excludes an establishment that receives less than \$500 from the sale or exchange of vertebrate animals or sells or exchanges fewer than 6 animals during a 12-month period.

The DALs currently conducts annual inspections of motor fuel pumps and charges a fee for these inspections. The amount of the fee is determined by the class or section of the device as determined by the National Institute of Standards and Technology.

The water quality agriculture infrastructure programs and Water Quality Urban Infrastructure Program are part of the Water Quality Initiative and are administered by the Division of Soil and Water Quality in the DALs. The purpose of the water quality agriculture infrastructure programs is to support projects for the installation of infrastructure, including conservation structures, practices, or other measures that reduce contributing nutrient loads, associated sediment, or contaminants from sources to surface waters. The purpose of the Water Quality Urban Infrastructure Program is to support watershed projects and advance the implementation of the Iowa Nutrient Reduction Strategy, which may include demonstration projects that decrease erosion, precipitation-induced surface runoff, and storm water discharges that increase water infiltration rates.

Assumptions

- The DALs will require 1.0 full-time equivalent (FTE) position and relevant equipment to conduct the required charging station inspections.
- The DALs will require new equipment to inspect electric vehicle charging stations.

Fiscal Impact

Divisions I, II, and IV have no fiscal impact.

For **Division III**, the DALs estimates that 1.0 FTE position would cost approximately \$143,000 annually, and the DALs would incur a one-time expense for electric vehicle charging station testing equipment which would cost approximately \$190,000. The license fee created in this Act is estimated to create no change in revenue.

Effective Date

Division II of this Act is effective June 1, 2023 and the remaining Divisions are effective on July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

Sources

Legislative Services Agency
Department of Agriculture and Land Stewardship

[HF 670](#) – Veterinary Auxiliary Personnel (LSB1917HZ.2)

Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 670](#) adds and changes various definitions related to veterinary medicine in the Iowa Code. This Act also does the following:

- Authorizes certain individuals to provide authorized veterinary medical services under the direct supervision of a licensed veterinarian.
- Changes the definition of “practice of veterinary medicine” to include veterinary acupuncture, acutherapy, acupressure, manipulative therapy based on techniques of osteopathy and chiropractic medicine, or other similar therapies as specified by the Board of Veterinary Medicine.
- Defines “veterinary auxiliary personnel” as a veterinary assistant, registered veterinary technician, veterinary student, veterinary technician student, or graduate of a foreign college of veterinary medicine who does not have a veterinary license or temporary permit.
- Provides the level of supervision required to delegate tasks to veterinary auxiliary personnel.
- Establishes the duties of a supervising veterinarian, registered veterinary technician, registered veterinary technician student, and graduate of a foreign veterinary college.
- Requires the Board of Veterinary Medicine to issue certificates of registration to qualified veterinary technicians and provides the procedures for certification, as well as the renewal of certification. A certificate of registration issued prior to July 1, 2024, does not expire.
- Creates a simple misdemeanor if a person falsely indicates that the person is a registered veterinary technician.
- Adds practicing veterinary medicine without a valid license or temporary permit to Iowa Code section [714.8](#) on fraudulent practice.
- Directs the Board of Veterinary Medicine to submit rules to implement this Act prior to January 1, 2024.

This Act is effective July 1, 2024; however, the section of this Act that requires the Board of Veterinary Medicine to adopt administrative rules takes effect upon enactment.

Background

Iowa Code chapter [169](#) regulates veterinary practice, including the licensing requirements and exceptions. Currently, the practice of veterinary medicine means to, for a fee, diagnose, treat, correct, change, relieve, or prevent any animal disease, deformity, defect, injury, or other physical or mental conditions or cosmetic surgery. This includes the prescription or administration of any drug, medicine, biologic, apparatus, anesthetic or diagnostic substance, or technique to evaluate or correct sterility or infertility. The practice also includes representing oneself as willing to perform acts listed as veterinary practice and to use any title, words, abbreviation, or letters in a manner that would give the belief that a person is qualified to practice veterinary medicine.

A person may not practice veterinary medicine in the State unless the person is a licensed veterinarian or has a valid temporary permit issued by the Board of Veterinary Medicine. The Board issues certificates to veterinary medicine students who have been certified by an

instructor to practice veterinary medicine. In addition, a veterinary assistant employed by a licensed veterinarian may be certified to practice veterinary medicine, except for diagnosing, prescribing, or performing surgery, if the veterinary assistant has met educational, experience, and testing requirements established by the Board.

The penalty for fraudulent practice ranges from a simple misdemeanor to a Class C felony depending on the amount of money or value of property or services involved. A Class C felony is punishable by confinement for up to 10 years and a fine of at least \$1,370 but not more than \$13,660. A Class D felony is punishable by confinement for up to five years and a fine of at least \$1,025 but not more than \$10,245. An aggravated misdemeanor is punishable by confinement for up to two years and a fine of at least \$855 but not more than \$8,540. A serious misdemeanor is punishable by confinement for up to one year and a fine of at least \$430 but not more than \$2,560. A simple misdemeanor is punishable by confinement for up to 30 days and a fine of at least \$105 but not more than \$855.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 670 creates a new simple misdemeanor if a person falsely indicates they are a registered veterinary technician. This Act also expands the violation of fraudulent practice and adds practicing veterinary medicine without a valid license to the definition of fraudulent practices. The correctional impact cannot be estimated for this Act due to a lack of existing conviction data. There have been no convictions under Iowa Code chapter 169 in FY 2022. **Table 1** below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class C felonies, Class D felonies, aggravated misdemeanors, and serious misdemeanors. A conviction for a simple misdemeanor does not result in a prison sentence, but does carry the possibility of confinement for up to 30 days. Marginal county jail costs are estimated to be \$50 per day. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Table 1 — Sentencing Estimates and Length of Stay (LOS)

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS In Prison In Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation In Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole In Months	FY 22 Marginal Cost Per Day Parole
C Felony (Non-Persons)	84.2%	20.9	\$23.42	67.4%	38.7	\$7.27	12.0%	\$20.67	31.5%	\$50.00	22.8	\$7.27
D Felony (Non-Persons)	83.9%	13.9	\$23.42	68.0%	33.5	\$7.27	13.3%	\$20.67	31.4%	\$50.00	15.5	\$7.27
Aggravated Misdemeanor (Non-Persons)	31.4%	7.5	\$23.42	45.6%	20.7	\$7.27	3.3%	\$20.67	72.2%	\$50.00	8.2	\$7.27
Serious Misdemeanor	1.9%	5.5	\$23.42	51.2%	13.7	\$7.27	0.9%	\$20.67	73.3%	\$50.00	0.5	\$7.27

Minority Impact

House File 670 establishes a new simple misdemeanor and also adds practicing veterinary medicine without a license or permit to the fraudulent practice violations. As a result, the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights cannot use existing data to estimate the minority impact of this Act. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 670 establishes a new simple misdemeanor and adds practicing veterinary medicine without a license or permit to the fraudulent practice violations. The fiscal impact cannot be estimated due to a lack of existing conviction data. **Table 2** below shows the average State cost per offense for a Class C felony, Class D felony, aggravated misdemeanor, serious misdemeanor, and simple misdemeanor. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections (DOC). The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense	
Class C Felony	\$12,100 to \$25,100
Class D Felony	\$9,500 to \$17,400
Aggravated Misdemeanor	\$5,000 to \$9,600
Serious Misdemeanor	\$400 to \$5,600
Simple Misdemeanor	\$35 to \$375

Effective Date

This portion of this Act that requires the Board of Veterinary Medicine to adopt administrative rules takes effect June 1, 2023, and the rest of the Act is effective July 1, 2024.

Enactment Date

This Act was approved by the General Assembly on April 24, 2023, and signed by the Governor on June 1, 2023.

Sources

Division of Criminal and Juvenile Justice Planning, Department of Human Rights
Legislative Services Agency

[HF 672](#) – Permanent Teaching Licensure (LSB2019HZ.1)

Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 672](#) requires the Board of Educational Examiners (BOEE) to eliminate renewal requirements for practitioners who hold a master's or doctoral degree and have been employed as a practitioner for at least 10 years. The Act provides that for practitioners not subject to renewal requirements, the BOEE is required to review the sex offender registry, the Iowa Court Information System, the registry for child abuse information, and dependent adult abuse records for information on those practitioners every five years. The Act also permits the BOEE to charge a reasonable fee to practitioners who are not subject to renewal requirements for the review of these systems and records. Lastly, the Act removes the BOEE's requirement and ability to verify the completion of mandatory trainings of licensees who hold a master's or doctoral degree.

Background

Iowa Code section [272.10](#) requires the BOEE to finance all activities through licensing fees. Pursuant to Iowa Code section 272.10, 25.0% of fees collected annually by the BOEE are credited to the General Fund, and the remainder is retained and used by the BOEE. The BOEE has 14.0 full-time equivalent (FTE) positions.

Iowa Code sections [279.13](#) and [279.69](#) currently allow the BOEE and school districts to review the sex offender registry, the Iowa Court Information System, the central registry for child abuse information, and the central registry for dependent adult abuse information and to complete a background check in conjunction with hiring decisions and continuation of employment for education practitioners.

The current \$10 criminal history background check fee for renewals remains unchanged under the Act.

Assumptions

- An average of 4,193 individuals with a master educator teaching license, professional administrator license, or professional service license renew or extend a license each year.
- The BOEE charges an \$85 processing fee per application for renewals, which would be decreased to \$50 under the Act. The BOEE estimates that 80.0% of licenses issued meet the 10-year requirement. The Act will affect approximately 3,311 applications.

Fiscal Impact

House File 672 is estimated to reduce BOEE revenues by \$116,000 per year beginning in FY 2024. Revenue reductions may decrease the number of FTE positions within the BOEE by 1.0 FTE position. In addition, the Act will result in a decrease of approximately \$37,000 to the General Fund annually.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 4, 2023, and signed by the Governor on May 26, 2023.

Source

Board of Educational Examiners

[HF 685](#) – Medicaid, Liens and Third-Party Recovery (LSB1182HZ.2)

Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 685](#) relates to the Medicaid program, including third-party lien recovery, taxation of managed care organization (MCO) premiums, and nursing facility licensing and financing.

Division I — Medicaid Program Third-Party Recovery

Description and Background

Division I relates to the duties of third parties, defined in the Division, and includes insurance companies. **Division I** does the following:

- Provides that third-party obligations specified in the Division are a condition of doing business in Iowa.
- Requires that a third party that is an insurance carrier enter into a health insurance data match program with the Department of Health and Human Services (HHS) to compare beneficiaries between State and third-party systems.
- Prohibits a third party from denying any claim submitted by a Medicaid payor, including an MCO, to a third party solely due to procedural reasons.
- Allows the HHS to adopt administrative rules to administer **Division I**.
- Specifies that it is the intent of the General Assembly that Medicaid payors be the payor of last resort for medical services.
- Allows a Medicaid payor to assign its rights under the Division to another Medicaid payor, a provider, or a contractor.
- Requires a Medicaid recipient or the recipient's agent to inform the Medicaid payor of any third-party benefits the recipient is eligible to receive.
- Specifies that a Medicaid payor is automatically eligible to collect a debt and has an automatic lien upon the collateral for the full amount of medical assistance provided by the Medicaid payor for medical services furnished as a result of any covered illness or injury for which a third party is or may be liable.
- Allows a Medicaid payor to institute, intervene in, or join in any legal or administrative proceeding to recover damages in an action derivative of the rights of the recipient, and requires that the Medicaid payor provide written notice to the recipient no later than 30 days after filing a derivative action against a third party.
- Makes the entire amount of a settlement between a recipient and a third party subject to a Medicaid payor's claim for reimbursement of the amount of medical assistance provided. The Division establishes a rebuttable presumption that in a tort action against a third party, all Medicaid payors collectively receive two-thirds of the remaining amount recovered or the total amount of medical assistance provided by the Medicaid payors, whichever is less, after attorney and filing fees. The Division allows the recipient to contest the calculation in

court. If there are competing claims of Medicaid payors, each payor is entitled to the respective pro rata share of the available recovered amount.

- Allows a Medicaid payor to make settlements with third parties.

Iowa Code section [249A.37](#), which is stricken in Division I, currently relates to health care information sharing by health insurers. The section allows the State to request information regarding a patient from health insurers, requires that health insurers accept the State's right of recovery from the insurers for Medicaid expenses, mandates a response from health insurers based on a State request regarding a claim, and requires a health insurer to agree not to deny claims based on a procedural reason.

Medicaid third-party liability refers to the legal obligation of third parties, such as health insurers, to pay part or all of the expenditures for medical assistance provided under a Medicaid state plan. Under federal law, third parties are the primary payor of medical expenses when coverage also includes Medicaid. State Medicaid programs may contract with MCOs to provide health care to beneficiaries, and based on Section [1902\(a\)](#) of the federal Social Security Act, may delegate responsibility and authority to the MCOs to perform third-party discovery and recovery activities. The Medicaid program may authorize the MCO to use a contractor to complete these activities. According to [42 U.S.C. §1396a\(a\)\(25\)\(I\)](#), when third-party liability responsibilities are delegated to an MCO, third parties are required to treat the MCO as if it were the State, including providing access to third-party eligibility and claims data to identify individuals with third-party coverage, adhering to the assignment of rights from the State to the MCO of a beneficiary's right to payment by health insurers for health care services, and refraining from denying payment of claims submitted by the MCO for procedural reasons. In FY 2022, Iowa MCOs recovered \$227.7 million in third-party liability from other insurers.

In 2022, the U.S. Supreme Court ruled in [Gallardo v. Marstiller](#) that state Medicaid programs are permitted to seek reimbursement from settlement payments allocated for future medical care. This ruling validated a state's right to collect tort recoveries from Medicaid beneficiaries, and allows Iowa and a Medicaid payor to expand its ability to recoup health care costs from third parties, including settlements and judgments.

Assumptions/Fiscal Impact

According to the HHS, the fiscal impact of **Division I** due to third-party liability recoveries is expected to be minimal and cannot be estimated due to lack of data. Future recoveries may affect capitation rate-setting for Medicaid MCOs.

Division II — Medicaid Managed Care Organization Taxation of Premiums

Description and Background

Division II establishes a new 2.5% tax on MCO premiums received and taxable, set to begin on January 1, 2024. The tax will be paid on or before March 1 of the year following the calendar year when the tax is due. The MCOs are expected to prepay the tax, with one-half of the MCO's liability for the preceding calendar year due on or before June 1 and the other half of the prepayment due on or before August 15. Any excess prepayment may be credited to the following year or refunded, as specified in the Division. A Medicaid MCO Premiums

Fund is created in the Division, and all MCO premium tax revenue will be deposited into the Fund and appropriated to the HHS to use for the Medicaid program. Moneys in the Fund do not revert and are permitted to carry forward. Any interest earned is credited to the Fund.

Currently, there are a number of sources of State revenue used as matching funds to access federal resources in the Medicaid program, outside of the annual State Medicaid appropriation, which was \$1.510 billion in 2022 Iowa Acts, [House File 2578](#) (FY 2023 Health and Human Services Appropriations Act). Iowa Code section [249A.21](#) specifies an assessment (not to exceed 6.0% for actual paid claims) for intermediate care facilities for persons with an intellectual disability (ICF/ID), which is paid by facilities to the HHS to use for federal matching funds for Medicaid services. The ICF/ID also has a 1.5% penalty on the amount owed to the HHS. Other assessments in statute for Medicaid include the Nursing Facility Quality Assurance Assessment Program (Iowa Code chapter [249L](#)) and the Hospital Health Care Access Assessment Program (Iowa Code chapter [249M](#)).

Assumptions/Fiscal Impact

- According to the HHS, the 2.5% premium tax received from State-funded MCO premiums is to be reimbursed to MCOs through the capitation rate-setting process.
- MCOs pay the entire premium tax for calendar year (CY) 2024 on March 1, 2025 (FY 2025), while the 50.0% prepayments for CY 2025 are made on June 1, 2025 (FY 2025) and August 15, 2025 (FY 2026).
- Prepayment of CY 2026 taxes begins on June 1, 2026 (FY 2026).
- Federal reimbursement using State MCO premium tax revenue is based on blended Federal Medical Assistance Percentage (FMAP) rates of 70.0% federal funds and 30.0% State funds.
- According to the HHS, in FY 2025 the MCO premium tax will create \$66.8 million from State-funded premiums and \$155.8 million from federally funded premiums.
- According to the HHS, in FY 2026 and beyond, the MCO premium tax will create \$44.5 million from State-funded premiums and \$103.9 million from federally funded premiums.
- Decisions on how to allocate the State net revenue from the MCO premium tax have not been made by the HHS and the General Assembly and are not identified in the Act.

Figure 1 summarizes the revenue impact from **Division II** of the Act. Revenues are to be deposited into the Medicaid MCO Premiums Fund created in **Division II**.

Figure 1 — HF 685 (Division II) — MCO Premium Tax Revenue (In Millions)

Fiscal Year	MCO Premium Tax	MCO Reimbursement from State	State Net Revenue
FY 2024	\$ 0.0	\$ 0.0	\$ 0.0
FY 2025	222.6	-66.8	155.8
FY 2026	148.4	-44.5	103.9

Division III — Nursing Facility Licensing and Financing

Description and Background

Division III relates to the imposition of a temporary moratorium for new construction or an increase in bed capacity of nursing facilities.

Division III does the following:

- Starting July 1, 2023, allows the Department of Inspections, Appeals, and Licensing (DIAL), in consultation with the HHS, to impose a temporary moratorium on the submission of applications for new construction of nursing facilities or a permanent change that increases bed capacity for existing nursing facilities for an initial period of 12 months. The DIAL may extend the moratorium in 6-month increments but for no longer than 36 months.
- Allows the DIAL, in consultation with the HHS, to waive the moratorium if there is a need for specialized-needs beds or if the average occupancy of all licensed nursing facility beds located within the county and contiguous counties of the location of the proposed increase in nursing facility bed capacity exceeded 85.0% during the three most recent calendar quarters as published by the Centers for Medicare and Medicaid Services (CMS).
- Requires the DIAL to publish any request for a waiver of the moratorium and any explanation approving or denying the waiver request.
- Requires applicants to the DIAL for a nursing facility license to provide information related to the following:
 - The organizational and ownership structures of the applicant.
 - Any related party transactions and associated reimbursement structures.
 - The financial suitability of the applicant to operate a nursing facility.
 - Whether the applicant has voluntarily surrendered a license while under investigation in another licensing jurisdiction.
 - Whether another licensing jurisdiction has taken disciplinary action against the applicant relating to the applicant's operation of a nursing facility.
 - Whether there are complaints, allegations, or investigations against the applicant in another licensing jurisdiction.
 - Supporting documentation regarding the resolution of any disciplinary action against the applicant in another jurisdiction.
 - Whether a nursing facility owned or operated by the applicant has been subject to a court-appointed receiver or temporary manager.
- Allows the DIAL to request additional or supplemental information with the application, including verification of cash or liquid reserves to maintain nursing facility operations for at least two months.
- Allows the DIAL to require an applicant for a nursing facility to establish an escrow account containing funds sufficient to support full-service operation of the facility for at least a two-month period, which is required to be terminated no later than five years from the date of initial commencement of operation of a nursing facility.
- Requires the HHS to develop a publicly available dashboard by January 1, 2024, detailing the number of nursing facility beds available in the State, the overall quality rating of the available nursing facility beds as specified by the CMS, any increase or decrease in the number of available nursing facility beds in each county, and an explanation of the causes of any increase or decrease in available nursing facility beds.

- Prohibits hospitals participating in the Hospital Directed Payment Program from passing on a directed payment increase to non-Medicaid payors, with a penalty of being reimbursed at the base rate provided under Medicaid for one year from the date the violation is discovered.
- Prohibits a nursing facility from passing the quality assurance assessment on to non-Medicaid payors, including as a rate increase or service charge.
- Requires the HHS to convene a workgroup to review the existing nursing facility bed need formula, with a report of recommendations of the workgroup regarding improvement to the formula submitted to the Governor and the General Assembly by December 2, 2024.

Iowa Code chapter 249L outlines the quality assurance assessment, which was created in 2009 Iowa Acts, chapter [160](#) (Nursing Facilities — Quality Assurance Assessments and Provider Reimbursements Act), and is imposed on nursing facilities to be used for federal reimbursement of Medicaid-eligible services. In FY 2022, \$49.5 million was collected from the assessment to use for Medicaid.

2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), transfers the responsibility for licensing of nursing facilities from the Iowa Department of Public Health to the DIAL effective July 1, 2023.

Assumptions/Fiscal Impact

Division III of the Act is expected to have no fiscal impact. It was reported by the HHS that the section of the Act requiring the HHS to create a dashboard detailing nursing facility bed data can be performed utilizing existing department personnel and contracts.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 1, 2023, and signed by the Governor on June 1, 2023.

Sources

Department of Health and Human Services
Centers for Medicare and Medicaid Services
Iowa Judicial Branch
Legislative Services Agency analysis

[HF 703](#) – Hoover Tax Credit Extension (LSB1647HV.2)

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Fiscal Note Version – Final Action

Description

[House File 703](#) relates to the [Hoover Presidential Library Tax Credit](#). Under current law, this tax credit may be awarded through the end of calendar year (CY) 2023. The Act extends award availability through the end of CY 2024.

Background

The Hoover Presidential Library Tax Credit equals 25.0% of a taxpayer's qualified donation to the Hoover Presidential Library Foundation for use through the Hoover Presidential Library and Museum Fund. The total amount of tax credits that may be awarded under this tax credit program is \$5.0 million, representing \$20.0 million in potential donations. The credit is not transferable or refundable. Unused credits may be carried forward for up to five additional tax years.

The tax credit was first available for donations starting January 1, 2021. Through December 31, 2022, tax credits totaling \$469,000 have been awarded. Under current law, tax credits may be awarded through December 31, 2023.

Assumptions

- Tax credit awards during CY 2023 are assumed to total \$750,000.
- Total credit awards will not reach the \$5.0 million program limit by December 31, 2023.
- With the extension contained in the Act, tax credit awards during CY 2024 are assumed to total \$750,000.
- Tax credit awards are assumed to be redeemed 75.0% in the fiscal year following the year of award and 5.0% each fiscal year for the next five fiscal years.

Fiscal Impact

Extending the tax credit award deadline will allow credits to be awarded that will not be available without a law change that extends the availability of the tax credits. The tax credit extension is projected to reduce General Fund revenue by the following amounts:

- FY 2025 = \$560,000.
- FY 2026 through FY 2030 = \$38,000 per fiscal year.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

Sources

Department of Revenue

[Contingent Liabilities Report](#) (March 2023)

[Hoover Presidential Foundation annual report](#)

Legislative Services Agency

[HF 710](#) – Sports Wagering Receipt and County Endowment Funds (LSB1521HZ.3)
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Fiscal Note Version – Final Action

Description

[House File 710](#) relates to the Endow Iowa Tax Credit and makes appropriations from the Sports Wagering Receipts Fund.

Division I appropriates \$7.0 million in FY 2023 from the Sports Wagering Receipts Fund (SWRF) to the General Fund for purposes of the Endow Iowa Tax Credit Program. This provision is effective upon enactment.

Division II increases the maximum amount of tax credits authorized for tax year (TY) 2023 from \$6.0 million to \$13.0 million for the Endow Iowa Tax Credit. This provision takes effect upon enactment and applies retroactively to the tax years beginning on or after January 1, 2023, but before January 1, 2024.

Division III provides that the changes made in 2022 Iowa Acts, chapter [1002](#), to the maximum amount of tax credits authorized for the Endow Iowa Tax Credit do not apply to endowment gifts made to an Endow Iowa qualified foundation prior to January 1, 2023. This provision takes effect upon enactment and applies retroactively to January 1, 2023.

Background

The SWRF was established in FY 2020 by 2019 Iowa Acts, chapter [132](#) (Sports Wagering and Fantasy Sports Act), which authorized sports wagering and fantasy sports contests in the State. The Fund receives sports wagering taxes and Internet fantasy sports contest taxes.

Figure 1 includes the FY 2020, FY 2021, FY 2022, and FY 2023 year-to-date revenue and appropriations from the SWRF.

Figure 1 — Sports Wagering Receipts Fund				
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023*</u>
Revenue				
Beginning Account Balance	\$ 0	\$ 1,499,735	\$ 5,846,701	\$ 12,228,656
Pari-Mutuel Receipts	1,788,241	6,091,872	9,603,539	10,450,866
Interest	11,494	5,094	28,416	271,769
Total Revenues	\$ 1,799,735	\$ 7,596,701	\$ 15,478,656	\$ 22,951,291
Appropriations				
Sports Tourism Program	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000
Gambling Treatment Program	300,000	1,750,000	1,750,000	1,750,000
Other	0	0	0	0
Total Appropriations	\$ 300,000	\$ 1,750,000	\$ 3,250,000	\$ 3,250,000
Reversion	0	0	0	0
Ending Balance	\$ 1,499,735	\$ 5,846,701	\$ 12,228,656	\$ 19,701,291
Source: Integrated Information for Iowa (I/3)				
*Year-to-date as of May 3, 2023.				

The Endow Iowa Tax Credit is equal to 25.0% of a taxpayer's gift to a permanent endowment fund within a qualified community foundation or community affiliate organization for the benefit of Iowa charitable causes. The tax credit is allowed up to \$100,000 of the aggregate annual award limit for a single taxpayer. Ten percent of the aggregate annual award limit each year is reserved for gifts in amounts of \$30,000 or less, but after September 1, if the entire 10.0% amount is not awarded, the remaining tax credits are available to any gift size.

The Iowa Economic Development Authority (IEDA) awards credits up to a fiscal year cap that is currently at \$6.0 million. The tax credit can be claimed against corporate income tax, individual income tax, franchise tax, insurance premium tax, and moneys and credits taxes. Credits are awarded on a first-come, first-served basis.

Assumptions

- The full amount of the annual cap will be awarded for TY 2023.
- Tax credits will begin to be awarded in 2023 to be first claimed against corporate income, individual income, franchise, insurance premium, and moneys and credits taxes.
- Initial fiscal impact for claims under this Act will occur in FY 2024.
- The tax credit is nonrefundable, and any credit in excess of the tax liability may be carried forward for up to five years.

- Based on Department of Revenue historical claim data, 84.3% of the tax credit awards will be claimed. The following timing of claims is assumed:
 - Year 0: 0.2% of awards claimed
 - Year 1: 40.5% of awards claimed
 - Year 2: 30.6% of awards claimed
 - Year 3: 6.0% of awards claimed
 - Year 4: 3.1% of awards claimed
 - Year 5: 1.4% of awards claimed
 - Year 6: 2.2% of awards claimed
 - Year 7: 0.3% of awards claimed
- According to the Department of Revenue, it is estimated that school district surtax collected will be reduced by 2.5% due to the change in individual income tax liability.

Fiscal Impact

Figure 2 includes the fiscal impact to the SWRF and General Fund for FY 2023 through FY 2028 when including the increase to the General Fund from the SWRF appropriation and the anticipated timing of the Endow Iowa Tax Credit award claims from the increased award limit.

Figure 2 — Fiscal Impact by Fund
(in millions)

	Sports Wagering Receipts Fund	General Fund
FY 2023	\$ -7.0	\$ 7.0
FY 2024	0.0	-2.8
FY 2025	0.0	-2.1
FY 2026	0.0	-0.4
FY 2027	0.0	-0.2
FY 2028	0.0	-0.1

The following decreases in school district surtax collected are estimated:

- FY 2024: \$71,000
- FY 2025: \$54,000
- FY 2026: \$11,000
- FY 2027: \$5,000
- FY 2028: \$2,000

Effective Date

All Divisions of this Act are effective on June 1, 2023. **Division II** applies retroactively to TY 2023 only, and **Division III** applies retroactively to January 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

Sources

Department of Revenue

Integrated Information for Iowa (I/3)

Iowa Racing and Gaming Commission sports wagering revenue [reports](#)

LSA analysis and calculations

[HF 718](#) – Property Tax, Assessments, and Bond Elections (LSB1284HV.3)

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Fiscal Note Version – Final Action

Description

[House File 718](#) is composed of 14 divisions related to taxation, fees, and local government budgeting, including:

- **Division I** creates new limits on county property tax rates.
- **Division II** creates new limits on city property tax rates.
- **Division III** repeals the Public Education and Recreation Tax Levy (PERL).
- **Division IV** strikes a county sheriff fee report.
- **Division V** creates a new homestead exemption for homeowners aged 65 and over.
- **Division VI** increases the Military Property Tax Exemption and eliminates the State General Fund reimbursement to local governments that finances a portion of the exemption.
- **Division VII** places restrictions on new commercial and residential property tax abatements within the Urban Revitalization program.
- **Division VIII** relates to funding for city of Des Moines transit programs.
- **Division IX** relates to annual county property tax value reports.
- **Division X** relates to city, county, and school district budgets. The Division also requires that county auditors mail individual statements to each property owner or taxpayer.
- **Division XI** creates a new fee for driver's license and identification cards issued to persons who are not residents of, or do not own property within, the issuing county.
- **Division XII** relates to county writing fees.
- **Division XIII** relates to bond elections.
- **Division XIV** relates to county and city debt authority.

Note on Property Tax Rates

All property tax rates used in this document are reflected as rates that are applied per \$1,000 of taxed property value. Taxed property value is the value determined through the assessment process, adjusted (reduced) for any rollback for the property class, and after property tax exemptions have been applied.

Division I — County Levy Rates

Division I Background

Iowa Code chapter [331](#) (County Home Rule) provides the authority for counties to tax real property, with additional authority provided in Iowa Code chapter [422D](#) (Optional Taxes for Emergency Medical Services) and Iowa Code chapter [28E](#) (Joint Exercise of Governmental

Powers). Certain county tax levies apply to all taxed property within the county (general levies), while other levies apply only to property that is outside of incorporated cities (rural levies). Properties located in cities are only subject to the general levies, while rural properties are subject to both general and rural levies.

Current law authority for county general levies includes:

- Iowa Code section [331.423](#)(1) — The authority for general services is limited to a maximum of \$3.50.
- Iowa Code section [331.426](#) — The authority for additions to the \$3.50 general county services levy is unlimited, but use of the additional levy requires a finding of one or more of the following seven circumstances:
 - An unusual increase in population.
 - A natural disaster or other emergency.
 - Unusual problems related to major new functions required by State law.
 - Unusual staffing problems.
 - Unusual financing required to permit the continuance of a program that provides substantial benefit to county residents.
 - An unusual need for a new program that provides substantial benefit to county residents.
 - A reduced or unusually low growth rate in the county property tax base.
- Iowa Code section [331.424](#)(1) — If the general services levy and additions are not sufficient, supplemental general services levies are allowed for any of nine enumerated services, including:
 - Charges the county is required to pay by statute for inpatient and outpatient substance abuse and for certain persons attending special schools and hospitals.
 - Court-ordered foster care.
 - Elections and voter registration.
 - Employee benefits.
 - Tort liability and other insurance.
 - Maintenance and operations of courts.
 - Court-ordered costs associated with domestic relations conciliation.
 - A joint county indigent defense fund pursuant to an agreement with one or more other counties.
 - Maintenance and operation of an emergency management agency.
- Iowa Code section [331.424B](#) — A general levy of up to \$0.0675 is available for the repair and maintenance of cemeteries.
- 2019 Iowa Code section [331.424A](#)(6) — A former (repealed) general levy used to fund the County Mental Health and Disabilities Services Fund. Funding for this function is now provided through a State General Fund appropriation.
- Iowa Code section [331.422](#)(3) — A general levy for debt service payments.
- Iowa Code section [422D.5](#) — A general levy of up to \$0.75 for emergency medical services (voter-approved).

Current law authority for county rural services levies includes:

- Iowa Code section [331.423](#)(2) — The authority for the rural services levy is limited to a maximum of \$3.95.

- Iowa Code section [331.426](#) — The authority for additions to the \$3.95 rural services levy is unlimited, but use of the additional levy requires a finding of one or more of seven unusual circumstances listed above as additions to the general services levy.
- Iowa Code section [331.424\(2\)](#) — If the rural services levy and additions are not sufficient, supplemental rural services levies are allowed for two enumerated services, including:
 - Employee benefits associated with rural services employees.
 - An aviation authority.
- Iowa Code section [28E.22](#) — If approved by voters, a levy of up to \$1.50 is available for the purposes of a 28E agreement related to unified law enforcement.

In addition to the above general and rural levies, Iowa Code section [331.425](#) allows voter-approved additions to levies otherwise specified.

Figure 1 provides a breakdown of the total revenue raised and the number of counties utilizing the property tax levies available to counties. Information is provided for FY 2017 and FY 2023. From FY 2017 through FY 2023, the statewide average total countywide levy for all purposes decreased from \$6.35 to \$5.94, and the average rural levy for all rural purposes decreased from \$3.36 to \$3.22. During the period, two law changes occurred that directly impacted the revenue portion of county budgets. Funding for the County Mental Health and Disabilities Services Fund was transferred to the State General Fund, and the State General Fund appropriation to counties to backfill the property tax reduction that was the result of a 10.00% decrease in the taxable value of commercial and industrial property began a phaseout period.

Figure 1

County Property Tax Levies — FY 2017 and FY 2023					
Dollars in millions					
<u>Levy</u>	<u>FY 2017</u>	<u>Number of Counties</u>	<u>FY 2023</u>	<u>Number of Counties</u>	
General Services Levy	\$ 532.7	99	\$ 682.9	99	
General Services Levy Additions	13.3	26	20.7	30	
General Services Supplemental	258.4	95	355.3	93	
Cemetery	0.3	20	0.3	19	
Mental Health/Disabilities Services	87.9	97	0.0	0	
Emergency Medical Services	0.0	0	0.6	1	
Debt Service	82.3	61	116.3	74	
Total General	\$ 974.9		\$ 1,176.1		
Rural Services Levy	\$ 205.0	99	\$ 253.4	99	
Rural Services Levy Additions	1.1	5	0.9	3	
Rural Services Supplemental	2.7	9	3.1	8	
Unified Law Enforcement	0.5	1	0.5	1	
Total Rural	\$ 209.3		\$ 257.9		
Total General and Rural	\$ 1,184.2		\$ 1,434.0		

Division I Description

The Act makes the following changes:

- Consolidates several county functions that are currently financed through a combination of general county services, rural county services, and additions to general/rural county services levies. The consolidation first occurs for FY 2025.
- Repeals the authority for additions to county basic levies (Iowa Code section [331.426](#)).
- Creates additional limits on the maximum allowed general and rural county services tax rates. The new limits apply to FY 2025 through FY 2028 and will be specific to each county.
- Establishes maximum general county and rural county services rates for FY 2029 and after that will apply to all counties. The maximum rates for FY 2029 and after are \$3.50 for general county services and \$3.95 for rural county services.
- Restricts the use of voter approved additions allowed under Iowa Code section [331.425](#) to the general services and rural services levies.
- Removes “(a)ny other purpose which is necessary for the operation of the county or the health and welfare of its citizens” from the definition of the term “general county purpose” as that term is used in Iowa Code chapter [331](#), part 2 (County Levies, Funds, Budgets, and Expenditures).

The new county-specific general services tax rate limits for FY 2025 are based on rates in place for FY 2024, including the consolidation within the general or rural services levies of any Iowa Code section 331.426 levies utilized by the county during FY 2024. For four fiscal years (FY 2025 through FY 2028), maximum county-specific tax rates are based on growth in county taxed value and county tax rates. For FY 2025 through FY 2028, the application of new county general service levy limits will fall into one of three categories depending on the situation in each county each year:

- **Category 1** — Counties with general services tax base growth that exceeds 3.00% but is less than 6.00%: A county in this category will have its maximum property tax dollars reduced by 2.00 percentage points for the budget year through a reduction in the maximum tax rate.
- **Category 2** — Counties with general services tax base growth that equals or exceeds 6.00%: A county in this category will have its maximum property tax dollars reduced by 3.00 percentage points for the budget year through a reduction in the maximum tax rate.
- **Category 3** — Counties with general services budget year tax base growth of 3.00% or less: Counties in this category will be able to utilize all growth in the property tax base, and if the county's current-year rate is below \$3.50, the county may raise the budget year general services rate to \$3.50.

For FY 2029 and after, the maximum county general services rate for all counties is limited to \$3.50.

Rural county services tax rates are limited in the same manner as discussed above, but the limit is based on the rate of growth in a county's rural tax base and the current year's rural county services tax rate, with references to the \$3.50 tax rate changed to \$3.95.

For FY 2025 through FY 2028, individual counties may and often will fall into a different category depending on their budget year tax base growth and current year tax rate. Regardless of the category a particular county occupied in a previous year, its maximum general or rural services tax rate returns to at least \$3.50/\$3.95 if the county's applicable tax base growth does not exceed 3.00% for a year. At any time, a county may establish a tax rate below the calculated maximum. However, doing so for FY 2025 through FY 2027 will reduce the county's maximum tax rate if the county does not fall within category 3 the following year.

Division I Assumptions and Fiscal Impact

General and Rural County Services

Actual statewide general county services tax base growth between FY 2017 and FY 2023 exceeded 3.00% for each of the six years, but did not exceed 6.00% for a year over the period. The average of the six annual statewide tax base growth rates was 4.3%. All 99 counties experienced general services tax base growth above 3.00% for at least one of the six years and 70 counties experienced tax base growth in excess of 6.00%.

The FY 2023 statewide average general county services rate is just above \$3.50 at \$3.55, and general county services levies in 30 counties exceed \$3.50 (see the top portion of **Figure 2**).

Figure 2

FY 2023 General County Services Basic Levy in Excess of \$3.50					
In dollars per \$1,000 of taxed value					
County	Rate	County	Rate	County	Rate
Allamakee	\$ 0.35	Guthrie	\$ 0.50	Lucas	\$ 0.57
Appanoose	1.30	Hamilton	0.45	Pottawattamie	0.19
Clarke	1.25	Hardin	1.50	Ringgold	1.00
Clayton	0.58	Henry	1.33	Washington	0.60
Clinton	0.65	Humboldt	0.60	Wayne	0.54
Davis	1.43	Jasper	0.95	Winnebago	0.85
Decatur	3.09	Jefferson	0.21	Winneshiek	0.78
Emmet	0.30	Jones	0.15	Woodbury	0.28
Fremont	0.25	Keokuk	0.30	Worth	0.75
Greene	0.20	Louisa	0.91	Wright	0.70

FY 2023 Rural County Services Basic Levy in Excess of \$3.95					
In dollars per \$1,000 of taxed value					
County	Rate	County	Rate	County	Rate
Audubon	\$ 1.41	Winnebago	\$ 0.44	Wayne	\$ 0.17

Actual statewide rural services tax base growth between FY 2017 and FY 2023 exceeded 3.00% for each of the six years, but did not exceed 6.00% for any year over the period. The average of the six annual statewide tax base growth rates was 4.2%. All 99 counties experienced rural services tax base growth above 3.00% for at least one of the six years and 78 counties experienced tax base growth in excess of 6.00%.

The FY 2023 statewide average rural services rate is well below \$3.95 at \$3.18. The three counties with an FY 2023 rural services rate exceeding \$3.95 and the levy amounts above \$3.95 are listed in the bottom portion of **Figure 2**.

For four fiscal years, the new county-specific rate limits will reduce the maximum allowed general and rural county services tax rates in any county where tax base growth exceeds 3.00% for one or more of the four years. For counties with a general or rural county services tax base that grows more than 3.00%, the maximum tax rate for the next year is lowered by either two or three percentage points, with counties experiencing tax base growth in excess of 6.00% subject to the three-percentage point rate reduction.

The fiscal impact of the county tax rate restrictions will reduce statewide property taxes paid for county services and property tax revenue received by counties. The magnitude of the fiscal impact is not projectable as the impact on property taxes will depend on the FY 2025 through FY 2028 growth in the general tax base and rural tax base of the individual counties. While the most observable impact will be in the general services levies of the 30 counties currently above \$3.50 and the rural services levies of three counties currently above \$3.95 (**Figure 2**), there will also be a projected tax reduction in any county where the tax base grows by more than 3.00% for any of the FY 2025 through FY 2028 period.

The property tax reduction fiscal impact will continue for FY 2029 and future years when all counties will be subject to a maximum general services tax rate of \$3.50 and a maximum rural services tax rate of \$3.95. While the two maximum rates are what is allowed under current law, authority under Iowa Code section 331.426 for additions to the general levies will no longer be available to counties. For FY 2023, a total of 32 counties utilized additions to the general services, rural services, or both levies and the total additional property tax raised \$21.6 million.

Division II — City Levy Rates

Division II Background

Iowa Code chapter [384](#) (City Finance) provides the authority for cities to tax real property with additional authority provided in Iowa Code section [357G.8](#) (City Emergency Medical Services Districts) and chapter [24](#) (Local Budgets). City tax levies apply to taxable property located within the boundary limits of the city, although in limited cases, particular classes of property are excluded from the levy.

Current law authority for city general fund purposes includes:

- Iowa Code section [384.1](#) — The authority for the general fund levy is limited to a maximum of \$8.10. That maximum rate applies to all classes of property, with the exception of property classified as agricultural. The tax rate that applies to agricultural property is limited to \$3.00375.
- Iowa Code section [384.12](#) — The authority for additions to the \$8.10 general fund levy extends to 21 enumerated purposes. Some of the purposes have rate limits, and others are unlimited. Additions to the \$8.10 general fund levy are available to do the following:
 - Support instrumental or vocal music groups (voter-approved, rate limited to \$0.135).
 - Develop, maintain, and operate a memorial building or monument (voter-approved, rate limited to \$0.81).
 - Support a symphony orchestra (voter-approved, rate limited to \$0.135).
 - Operate a cultural or scientific facility (voter-approved, rate limited to \$0.27).
 - Construct a county bridge (voter-approved).
 - Aid a company constructing a highway or combination highway/railroad bridge across a boundary river of the State where the bridge has a terminus within the city (voter-approved, rate limited to \$1.35).

- Purchase a bridge that is a highway or combination highway/railroad bridge across a boundary river of the State where the bridge has a terminus within the city (voter-approved, rate limited to \$3.375).
- Carry out the terms of a contract to purchase a bridge (rate limited to \$0.675).
- Aid a public transportation company (voter-approved, rate limited to \$0.03375).
- Support operation and maintenance of a municipal transit system or regional transit district (rate limited to \$0.95).
- Lease a civic center building or complex.
- Support operation and maintenance of a civic center (rate limited to \$0.135).
- Plan a sanitary disposal project (rate limited to \$0.0675).
- Support an aviation authority as provided in Iowa Code section [330A.15](#) (rate limited to \$0.27).
- Finance a levee improvement fund (authority limited to special charter cities located on a river, rate limited to \$0.0675).
- Maintain an institution received as a gift or devise (voter-approved, rate limited to \$0.205).
- Finance city insurance costs.
- Finance a medical service district under Iowa Code chapter [357G](#) (voter-approved with a 60.0% requirement, rate limited to \$1.00 with an option for an unlimited additional rate).
- Exceed any levy limit specified in Iowa Code chapter 384 (voter-approved).
- Support a public library (voter-approved, rate limited to \$0.27).
- Support a local emergency management commission established under Iowa Code chapter [29C](#).
- Iowa Code section [384.4\(1\)](#) — A general levy in the amount necessary for debt service payments.
- Iowa Code section [384.6\(1\)](#) — A general levy in the amount necessary to pay pension and other employee benefits.
- Iowa Code section [384.7\(1\)](#) — A general levy of up to \$0.675 for the financing of a capital improvements reserve fund (voter-approved).
- Iowa Code section [384.8](#) — A general levy of up to \$0.27 for the financing of an emergency fund.
- Iowa Code section [24.48](#) — Allows a city to appeal to the State Appeal Board for approval of suspension of statutory property tax levy limitations under the following specified circumstances:
 - Unusually low growth in the property tax base.
 - A reduction in the property tax base or an unusually low growth rate for any of the following reasons:
 - An unusual increase in population.
 - A natural disaster or other emergency.
 - Unusual problems related to major new functions required by State law.
 - Unusual staffing problems.
 - Unusual financing need to permit continuance of a program that provides substantial benefit to county residents.
 - Unusual need for a new program which will provide substantial benefits to county residents.
- Iowa Code section [28E.22](#) — A levy of up to \$1.50 is available for the purposes of a 28E agreement related to unified law enforcement (voter-approved).

Figure 3 provides a breakdown of the revenue raised and the number of cities utilizing the available property tax levies. Information is provided for FY 2017 and FY 2023. From FY 2017 through FY 2023, the statewide average total city levy decreased from \$13.90 to \$13.66. During the period, a law change occurred that directly impacted the revenue side of city budgets. The State General Fund appropriation to cities to backfill the property tax revenue decrease that was the result of a 10.0% reduction in the taxable value of commercial and industrial property began a phaseout period.

Figure 3

City Property Tax Levies — FY 2017 and FY 2023					
Dollars in millions					
Levy	FY 2017	Number of Cities		FY 2023	Number of Cities
General Fund (\$8.10)	\$ 705.3	945		\$ 913.3	940
General Fund Additions	67.9	674		85.6	698
General Fund Agland	1.3	826		1.7	765
Emergency Levy	9.3	408		11.9	438
Debt	246.8	421		300.1	417
Employee Benefits	249.9	626		318.4	656
Capital Improvements	1.4	21		1.8	24
Total	\$ 1,281.9			\$1,632.8	

Division II Description

The Act makes the following changes:

- Consolidates current law authority for the city general fund (\$8.10) levy, 16 of 21 additions to the city general fund levy (Iowa Code section 384.12), the emergency levy (Iowa Code section 384.8), and any levy increases that are the result of the suspension of statutory levy limits approved by the State Appeals Board under Iowa Code section 24.48. Separate authority for the emergency levy is stricken, and the 16 levy purposes are removed from the list of additions to the city basic levy in Iowa Code section 384.12. In addition, the State Appeals Board is allowed to approve the suspension of a city statutory levy limit only in the event of a natural disaster, unusual problems related to major new functions required by State law, or an unusual need for a new program that will provide substantial benefits to county residents.
- Creates additional limits on the maximum allowed city general fund tax rate.
- Strikes Iowa Code section 384.24(4)(i), which includes “(a)ny other purpose which is necessary for the operation of the city or the health and welfare of its citizens” as a general corporate purpose of a city in relationship to the authority to issue general obligation bonds.

The Act creates new city-specific general fund tax rate limits for FY 2025 that are based on FY 2024 rates, and for FY 2025 through FY 2028, city-specific tax rates are based on growth in city taxed value and the previous year’s city tax rate. For FY 2025 through FY 2028, the application of new city general fund rate limits will fall into one of three categories depending on the situation in each city:

- **Category 1** — Cities with tax base growth that exceeds 3.00% but is less than 6.00%:
A city in this category will have its maximum property tax dollars reduced by 2.00 percentage points for the budget year through a reduction in the maximum tax rate.
- **Category 2** — Cities with tax base growth that equals or exceeds 6.00%: A city in this category will have its maximum property tax dollars reduced by 3.00 percentage points for the budget year through a reduction in the maximum tax rate.
- **Category 3** — Cities with budget year tax base growth of 3.00% or less: A city in this category will be able to utilize all growth in the property tax base, and if the city’s current-year rate is below \$8.10, the city may also raise the budget year rate to \$8.10.

For FY 2029 and after, the maximum city general fund tax rate for all cities is limited to \$8.10.

From FY 2025 through FY 2028, individual cities may and often will fall into a different category depending on their budget year tax base growth and current year tax rate. Regardless of the category a particular city occupied in a previous year, its maximum general fund tax rate equals at least \$8.10 if the city’s applicable tax base growth does not exceed 3.00% for a year. At any time, a city may establish a tax rate below the calculated maximum. However, doing so in FY 2025 through FY 2027 will reduce the city’s maximum tax rate if the city does not fall within category 3 the following year.

Division II Assumptions and Fiscal Impact

City General Fund Levy Rates

Actual statewide city tax base growth from FY 2017 through FY 2023 exceeded 3.00% for each of the six years and the average statewide city tax base growth rate was 3.9% for the period. **Figure 4** divides Iowa cities into four groups based on the total taxed value of the

property within the city for FY 2023. The smallest 333 cities, representing 1.0% of FY 2023 Iowa urban taxed value, was the only group that saw average tax base growth for the six years below 3.0%. The remaining three groups of larger cities each experienced annual average tax base growth of at least 4.0%. However, as indicated in the right two columns of **Figure 4**, all four groups experienced at least one year of growth above 3.0% (95.7% of cities) and 77.2% of cities experienced at least one year of tax base growth in excess of 6.0%. **Figure 4** demonstrates that over the four years of potential tax base growth restrictions provided in the Act, a significant majority can expect to see their property tax rate trimmed by at least 2.0 percentage points for at least one of the upcoming four years.

Figure 4

Growth in City Tax Base by City Group Size, FY 2017 Through FY 2023									
Number of Cities	Taxed Value in Billions	Percent of Statewide City Taxed Value	Annual Growth Tax Base (TB) Rate *	Number of Cities At Least 1 Year Above 3% TB Growth	Number of Cities At Least 1 Year Above 6% TB Growth	Percent of Cities At Least 1 Year Above 3% TB Growth	Percent of Cities At Least 1 Year Above 6% TB Growth		
25	\$ 73.5	62.6%	4.6%	25	18	100.0%	72.0%		
115	29.3	25.0%	4.1%	112	90	97.4%	78.3%		
468	13.4	11.4%	4.0%	451	370	96.4%	79.1%		
333	1.1	1.0%	2.5%	313	248	94.0%	74.5%		
941	\$ 117.3	100.0%	3.9%	901	726	95.7%	77.2%		

*Average of the tax base growth rate for each of the six years.

The fiscal impact of the city tax rate restrictions will reduce statewide property taxes paid for city services and in property tax revenue received by cities. The magnitude of the fiscal impact is not projectable as the impact on property taxes will depend on the FY 2025 through FY 2028 growth in the tax base of the individual cities. While the most observable impact will in the property taxes paid and collected by cities utilizing the emergency and/or additional levies that are in excess of the \$8.10 basic rate, there will also be a tax reduction fiscal impact in any city where the tax base grows by more than 3.00% for any of the FY 2025 through FY 2028 period.

As provided in the right half of **Figure 3**, 698 Iowa cities utilized the general fund additional levies (raising \$85.6 million in FY 2023 property tax dollars) and 438 cities utilized the emergency levy (raising \$11.9 million in FY 2023 property tax dollars). The Act combines many of the available purposes for additional levies and the separate emergency levy with the general fund levy beginning with FY 2025, subjects the new combined general fund tax rate to reduction if the city tax base grows in excess of 3.00% for a year from FY 2025 through FY 2028, and limits the new combined general fund rate to no more than \$8.10 for FY 2029 and after. By FY 2029, the fiscal impact of this combination of changes can be expected to reduce and then eliminate much of the \$85.6 million currently raised by the additional levies and eliminate the full \$11.9 million currently raised by the emergency levy.

Division III — Public Education and Recreation Tax Levy (PERL)

Division III Background and Description

Iowa Code chapter [300](#) allows the board of directors of a school district to establish a program to provide public recreation places and playgrounds within the public school buildings and grounds of the school district. The program requires voter approval and is financed

through a property tax levy of up to \$0.135 per \$1,000 of taxed value. A total of 29 Iowa school districts utilize this levy, each with a tax rate of \$0.135. Across the 29 districts, the levy is budgeted to raise \$4.0 million during FY 2023, an amount that is equal to 0.92% of the total property tax revenue raised by the 29 school districts.

The Act makes the following changes effective July 1, 2027 (FY 2028), with the exception noted below:

- Repeals Iowa Code chapter 300 (Education and Recreation Tax).
- Shifts school board authority to provide funding for a community education program from Iowa Code chapter 300 to Iowa Code chapter [423F](#) (Statewide School Infrastructure Funding).
- Prohibits voter approval of a new PERL (effective upon enactment).
- Restricts the PERL rate for FY 2027 to no more than one-half of the PERL rate established for FY 2026 and discontinues any existing PERL at the conclusion of FY 2027 (effective upon enactment).
- Requires any PERL funds remaining at the conclusion of FY 2027 to be expended for the purposes authorized in Iowa Code chapter 300.

Division III Assumptions and Fiscal Impact

Lowering the maximum FY 2027 PERL rate to one-half of the FY 2026 rate and then eliminating the levy for FY 2028 and after will reduce property taxes and school property tax revenue in 29 school districts by an estimated \$2.0 million for FY 2027 and \$4.0 million for FY 2028 and after.

Division IV — County Sheriff Fee Report

Division IV Background, Description, and Fiscal Impact

Iowa Code section [331.655](#)(5) requires that the Iowa State Sheriffs' and Deputies' Association submit a report to the Legislative Services Agency (LSA) and the chairpersons and ranking members of the Ways and Means Committees. The report was first due in 2016, with updates every six years thereafter. The report is related to fees collected by county sheriffs, the amount expended for the services related to those fees, and the impact on property taxes for each county that is the result of the fees and costs related to the services. Reports were filed by the Association in [2016](#) and [2022](#). The Act strikes the required report. This provision has no identifiable fiscal impact.

Division V — Homestead Property Tax Credit and Exemption

Division V Background and Description

Iowa Code section [425.1](#) provides a property tax credit to benefit the owner of a qualified homestead property. Through the credit, the State General Fund pays the annual property tax due on up to \$4,850 of a homestead's value. At the FY 2023 statewide average residential property tax rate of \$33.65 per \$1,000 of taxed value, the annual benefit to the homestead owner averages \$163. The statewide total number of qualified homestead credits for FY 2023 is 750,259 (includes disabled veteran credits described below). The homestead credits are paid to the local property tax system through transfers from the Homestead Tax Credit Fund. That Fund receives an annual

standing appropriation from the State General Fund. The portion of the FY 2023 General Fund appropriation that covers the regular homestead credit is estimated to be \$121.0 million.

Iowa Code section [425.15](#) provides a tax credit that covers the full property taxes owed on the homestead of a qualified disabled veteran. The same State General Fund appropriation that finances the regular homestead credit also finances this disabled veteran credit. The portion of the FY 2023 General Fund appropriation that covers the disabled veteran tax credit is estimated to be \$25.7 million.

The Act phases in a homestead property tax exemption for property owners aged 65 and over. The exemption will be in addition to the homestead credit. The new exemption equals \$3,250 of taxed value for FY 2026 and \$6,500 for FY 2027 and after. The new homestead exemption will reduce local government property tax revenue. A portion of the reduction will be backfilled through the State General Fund appropriation for school aid. Iowa Code section [25B.7\(1\)](#) (State funding of new property tax credits and exemptions) is made inapplicable to the new homestead exemption.

The changes are effective for property taxes due in the fall of 2025 and the spring of 2026 (FY 2026).

Division V Assumptions and Fiscal Impact

The projected tax and revenue implications of changing the homestead credit to an enhanced homestead exemption are based on the following assumptions:

- There are 750,259 homestead credits claimed for FY 2023. Disabled veteran claims are assumed to equal 8,700, and claims for the regular homestead exemption are assumed to total 741,559. Disabled veteran homesteads are exempt from property tax under current law. Claim levels are assumed to remain static.
- All homesteads are assumed to have a taxable value of at least \$11,350 (the combined credit and exemption value).
- The percentage of the 741,559 regular homesteads that are owned by at least one owner aged 65 or older is unknown. This projection assumes that 35.0% have at least one owner aged 65 or older, and that percentage is assumed for all years.
- The FY 2023 statewide average residential property tax rate of \$33.65 is assumed for all years. The uniform basic levy for schools represents \$5.40 of the average residential rate.

Creating a new homestead exemption for homes with owners who are age 65 or older will decrease property taxes owed by homestead owners, increase the annual General Fund school aid appropriation, and decrease local government property tax revenue. The projected changes are displayed in **Figure 5**.

Figure 5

Projected Change in Property Tax Owed, State Appropriation, and Local Government Property Tax Revenue			
In Millions			
	Change in Property Tax Owed by Homestead Owners	Change in State General Fund School Aid Approp.	Change in Local Government Property Tax Revenue
FY 2026	\$ -28.4	\$ 4.6	\$ -23.8
FY 2027	-56.8	9.1	-47.7
FY 2028	-56.8	9.1	-47.7

Division VI — Military Service Property Tax Exemption

Division VI Background and Description

Iowa Code section [426A.11](#) creates a Military Service Property Tax Exemption to benefit qualified former military personnel. For most beneficiaries, the exemption applies to \$1,852 of taxed value. Under current law, a State standing unlimited appropriation is established in Iowa Code section [426A.2](#) that credits the local property tax system for \$6.92 per \$1,000 of property value exempted. The State General Fund school aid appropriation also reimburses the local school finance system for an additional \$5.40 per \$1,000 of exempted value.

The Act increases the exempt value to \$4,000 for FY 2026 and after. Effective for FY 2026 and after, the Act also eliminates the annual appropriation that funds a portion of the exemption.

The Act strikes a portion of Iowa Code section 25B.7, which requires full funding of enacted property tax credits and exemptions.

The changes are effective for FY 2026 and after.

Division VI Assumptions and Fiscal Impact

The projected tax and revenue implications of the Act's increase in the Military Service Property Tax Exemption and the elimination of the State appropriation to fund a portion of that credit is calculated using the following assumptions:

- Based on Department of Management (DOM) property tax value and rate files, there are an estimated 121,624 beneficiaries of the Military Service Property Tax Exemption for FY 2023. Additionally, the annual number of beneficiaries has decreased at an average rate of 5,258 per year for the past four years. That rate of decrease is assumed to continue from the FY 2023 number of beneficiaries through FY 2028.

- The FY 2023 statewide average property tax rate for residential property is \$33.65. This rate is assumed for all years.
- Increasing the property tax exemption while eliminating the State reimbursement for a portion of program claims will decrease property taxes owed by program claimants, eliminate the State Military Service Property Tax Exemption Credit appropriation, increase the State appropriation for school aid, and decrease local government property tax revenue. The fiscal impact on each of these items is displayed in **Figure 6**.

Figure 6

Projected Change in Property Tax Owed, State Appropriations, and Local Government Property Tax Revenue				
In Millions				
	Property Tax Change	Change in General Fund Credit Appropriation	Change in General Fund School Aid Appropriation	Change in Local Property Tax Revenue
FY 2026	\$ -7.6	\$ -1.4	\$ 1.2	\$ -7.8
FY 2027	-7.2	-1.3	1.2	-7.4
FY 2028	-6.8	-1.2	1.1	-7.0

Division VII — Urban Revitalization Property Tax Abatement Restrictions

Division VII Background and Description

A property tax abatement exempts all or a portion of a property’s otherwise taxable value from property tax for a period of time. Iowa Code chapter [404](#) (Urban Revitalization) provides several exemption schedules for cities and counties to abate taxes on property that qualifies under Urban Revitalization programs established by a city or a county.

Abatements decrease property tax revenue available to cities, counties, schools, and other local governments. Also, the State General Fund appropriation for school aid backfills \$5.40 per \$1,000 of exempted value, so \$1.0 million in property tax abatements on property that would otherwise be taxed increases the State General Fund appropriation to school finance by \$5,400.

The Department of Revenue reports that \$2,390.7 million in taxable value is exempt through urban revitalization property tax abatements for FY 2023 (assessment year 2021). If the abated property value had been taxed and not abated, an estimated \$82.0 million in property taxes would have been owed on the properties (**Figure 7**). Of that amount, \$48.1 million represents local governments that are not schools (city, county, community college, etc.). The remaining \$33.9 million is abated school property tax. Through the school aid formula, the State General Fund replaces (backfills) \$12.9 million of the reduced school property tax.

Figure 7

Assessment Year 2021 Abatements by Property Class							
Value and tax revenue in millions of dollars. Rates in dollars per \$1,000							
Property Class	2021 Assessed Value	2021 Taxable Value	FY 2023 Average Tax Rate	FY 2023 School Tax Rate	Abated Property Tax	Nonschool Prop. Tax Revenue	School Property Tax
Residential	\$ 1,725.7	\$ 974.9	\$ 33.65	\$ 14.39	\$ 32.8	\$ 18.8	\$ 14.0
Agricultural	2.6	2.4	24.50	12.49	0.1	0.1	0.0
Commercial	565.1	508.6	36.30	14.57	18.5	11.1	7.4
Industrial	491.8	442.6	30.44	12.92	13.5	7.8	5.7
Multiresidential	818.2	462.2	36.99	14.67	17.1	10.3	6.8
Total	\$ 3,603.4	\$ 2,390.7			\$ 82.0	\$ 48.1	\$ 33.9

The Division creates the following additional restrictions on new and existing abatement authority under Iowa Code chapter 404:

- Cities and counties may not provide commercial property abatements within new areas under Iowa Code chapter 404 unless the property owner enters into a written assessment agreement. The same requirement is also added for new commercial property abatements within existing areas.
- For residential property abatements within new urban revitalization areas and new residential abatements within existing areas, the property tax abatement does not apply to school property taxes.
- The changes are effective July 1, 2024.

Division VII Assumptions and Fiscal Impact

The requirement that commercial property owners enter into a property assessment agreement to receive a property tax abatement may reduce the number and dollar amount of commercial property abatements. The annual reduction, if any, cannot be estimated at this time.

Exempting school property tax levies from new Urban Revitalization residential (including multiresidential) abatements will reduce the abatement impact on school finance and the State General Fund appropriation for school aid. Over a number of years, the residential abatement restriction will reduce the annual amount of property tax backfill provided to schools through the school aid appropriation by an estimated \$12.9 million.

Division VIII — City of Des Moines Transit System Funding

Division VIII Background and Description

Current Iowa law allows cities to grant a franchise to an entity providing services such as electric light/power, heating, cable television, etc., and to add a franchise fee of up to 5.0% to the entity's customer billings to be collected as city revenue. Current law also allows a city that meets specific circumstances related to a judgement or court order to establish a franchise fee of up to 7.5% for up to seven years. The authority to establish a franchise rate above 5.0% is repealed under existing law on July 1, 2030.

Additionally, Iowa Code chapter [28M](#) allows a county with a population in excess of 175,000, along with participating cities and contiguous counties through an Iowa Code chapter [28E](#) agreement, to establish a regional transit district and levy a property tax not to exceed \$0.95 per \$1,000 of taxed value to finance a regional transit district.

The Act eliminates the repeal date for the 7.5% special maximum franchise rate provision and modifies the authority so that the 7.5% rate is available only to a city with a population exceeding 200,000. The revised authority allows for funds derived from the portion of a franchise rate above 5.0% to be used solely for the reduction of property tax levies associated with a transit system or to maintain the service levels of a transit system. The modified authority takes effect July 1, 2024.

Des Moines is the only Iowa city with a population over 200,000. The city of Des Moines participates in the Des Moines Area Regional Transit Authority (DART). The FY 2023 property tax rate levied for DART on property within Des Moines is \$0.95 per \$1,000 of taxed value. The FY 2023 levy raised \$8.5 million for DART and \$1.1 million for Des Moines Tax Increment Financing (TIF) projects. The FY 2023 Des Moines city budget indicates that FY 2021 utility franchise fee revenue collected by the city totaled \$14.4 million.

Division VIII Assumptions and Fiscal Impact

The change to the maximum franchise rate that the city of Des Moines may add to utility bills has no identifiable fiscal impact on tax revenues. The change is optional for the city. If Des Moines implements or maintains a franchise rate higher than 5.0% for FY 2025 and after, the city must use the revenue to reduce DART property tax levies or maintain existing transit services or both.

Division IX — County Auditor Valuation Reports

Division IX Background, Description, and Fiscal Impact

Current law requires county auditors to provide annual reports to the DOM and to local taxing authorities listing the aggregate valuation of each class of property for each taxing district in the county. The Act requires that the annual reports provide a more detailed breakdown of the year's assessment changes for each property class in each taxing district. The additional detail shall distinguish between revaluation changes and other types of valuation changes.

The information required to be added to the two annual reports is part of the assessment process and part of the annual report submitted to the Department of Revenue under Iowa Code section [441.45](#). An additional, unknown one-time cost to counties to modify the current DOM and taxing authority reports is expected.

Division X — Local Government Budgets and Statements Mailed to Taxpayers

Division X Background and Description

The Act modifies budget requirements for cities, counties, and school districts. The Act also requires an individual property tax statement to be mailed to every property owner or taxpayer. The statement will provide property tax rate and budget information for every local government that levies a property tax on the individual property. The county auditor, using information provided by the (DOM), is required to produce and distribute the individual property tax statement.

The Act makes Iowa Code section [25B.2\(3\)](#) (State funding of mandates) inapplicable to the required local government notifications. The new requirements apply to budgets for FY 2025 and after.

Division X Assumptions and Fiscal Impact

- According to the Department of Revenue property tax reconciliation report, there were 1,294,000 properties classified as residential, multiresidential, commercial, and industrial for FY 2023. A parcel count for agricultural property and for centrally assessed property (pipelines and public utilities) is not provided in the Department report.
- The unit cost of providing annual local government budget and tax rate statements to individual taxpayers is not known. For this calculation, an average cost of \$1.50 per notice is used.
- The cost to program and reprogram property tax system software that is currently used in the State to produce the required notifications is not known at this time.

The requirement for an annual local government budget and tax rate statement mailing to property owners/taxpayers will create a new cost for local governments. The statewide annual mailing cost is projected to exceed \$1.9 million. There will be an additional unknown programming cost associated with the development or modification of the tax system software to produce the annual notifications.

Division XI — New Fee for Driver's Licenses and Identification Cards

Division XI Background and Description

Currently, counties are authorized to retain \$7.00 of the total fees collected for each issuance or renewal of driver's licenses and nonoperator's identification cards. The Department of Transportation (DOT) reports 327,577 transactions for issuance of a driver's license or nonoperator's identification card at the county level in calendar year (CY) 2022. Of that total, 71,733 transactions were performed by county treasurers for nonresidents. These 71,733 transactions were 21.9% of total transactions by counties in CY 2022.

The DOT reports that in CY 2022, 12 counties issued 30.0% or more of their driver's licenses or nonoperator's identification cards to individuals who did not reside in the county. Jones County had the highest volume of issuance to nonresidents with 7,192 (61.7%) driver's licenses or nonoperator's identification cards issued to individuals who did not reside in the county.

The Act allows, but does not require, Iowa counties to charge a \$10.00 fee for the issuance or renewal of a driver's license or nonoperator's identification card to individuals who are not a resident of, or property owner in, that county. If a county charges the new fee, the Act authorizes the county to retain the fee revenue in its General Fund. The change is effective July 1, 2023.

Division XI Assumptions and Fiscal Impact

For the calculation of the fiscal impact, all counties are assumed to charge the new \$10.00 fee, and annual transaction totals are assumed to be similar to CY 2022. The combination of the two assumptions produces a projected annual net fee revenue increase for counties of up to \$717,000, beginning with FY 2024.

The DOT labor costs may increase if licensees decide to use a DOT service center instead of a county site for issuance of a driver's license or nonoperator's identification card to avoid additional fees. In addition, there would be a one-time information technology (IT) cost to the DOT of approximately \$6,000 associated with the new fee. The DOT expects to absorb these labor and IT costs within its existing staff and resources.

Division XII — Writing Fees

Division XII Background and Description

Current law provides for a writing fee of \$1.25 for each "privilege" under Iowa Code chapter [462A](#). The Act clarifies that applications for a water vessel certificate of title or perfection of a security interest are subject to the writing fee. In addition, the writing fee is increased to \$2.00. The Act also applies similar changes to the writing fees associated with snowmobiles (Iowa Code chapter [321G](#)) and all-terrain vehicles (Iowa Code chapter [321I](#)).

Division XII Assumptions and Fiscal Impact

For calendar year 2022, counties collected writing fees on a total of 58,000 water vessel, snowmobile, and all-terrain vehicle transactions. Increasing the writing fee from \$1.25 to \$2.00 is projected to increase annual county writing fee revenue by \$44,000, beginning with FY 2024.

Division XIII — Bond Elections

Division XIII Background, Description, and Fiscal Impact

Current law generally allows local government special elections to be held on various specified days throughout a calendar year. The Act restricts special elections that involve debt issuance to the first Tuesday following the first Monday of November. The Act also requires

local governments to mail a notice of an upcoming indebtedness election and a full text of the public measure to be voted on to each registered voter.

The Act makes Iowa Code section [25B.2](#) (State funding of mandates) inapplicable to the bond election changes. The changes are effective July 1, 2023, and apply to elections involving the issuance of debt occurring on or after that date.

The requirement for a public notice mailing to registered voters will create a new cost for any local government proposing an election to approve new public debt. The requirement that special elections dealing with the issuance of public debt may only be held on the date of the general election will reduce the number and total cost of special elections. The mailing cost and election savings cannot be estimated at this time.

The election date change is not projected to have a direct fiscal impact other than a reduction in the cost of administering debt elections, as debt elections will be restricted to once per calendar year.

Division XIV — County and City Debt Authority

Division XIV Background, Description, and Fiscal Impact

Iowa Code chapter [331](#) (County Home Rule) and Iowa Code chapter [384](#) (City Finance) provide county and city debt approval and issuance authority. The Act makes the following changes related to county and city debt authority:

- Increases the dollar amount threshold requirements for cities and counties to enter into leases, lease-purchase contracts, loan agreements, and bonded indebtedness without an election following a petition. Thresholds are increased by 30.00%.
- Requires a city or county [Annual Financial Report](#) to include a list of bonds, notes, and other obligations.
- Requires an annual report to be prepared by the Department of Management and delivered to the General Assembly each year by December 1. The new report shall specify updated population thresholds for city and county bond issuance and shall also include information regarding the amount of bonds issued that utilized the population-based thresholds.
- The changes are effective July 1, 2024.

The Act increases by 30.00% the dollar thresholds for counties and cities to enter into bond and other debt arrangements without the need for voter approval. While this change is not expected to have an identifiable fiscal impact, local governments may find it easier and/or less expensive to borrow amounts above the existing limits but below the new limits, and this may lead to more borrowing in certain circumstances. The increase in regular debt authority limits may also lead to a decrease in borrowing through Tax Increment Financing arrangements.

Effective Dates

This Act is generally effective July 1, 2023. Divisions with specific enactment and/or applicability dates include:

- **Division III**, related to the Public Education and Recreation Tax Levy, is effective May 4, 2023.

- **Divisions V and VI**, creating a new homestead property tax exemption and increasing the existing military service property tax exemption, are effective May 4, 2023, and apply retroactively to tax years beginning on or after January 1, 2023.
- **Divisions VII, VIII, and XIV**, related to local government property tax incentives, transit funding, and county and city financing, are effective July 1, 2024.

Enactment Date

This Act was approved by the General Assembly on May 2, 2023, and signed by the Governor on May 4, 2023.

Sources

Department of Revenue
Department of Management property tax rate and value files
Assessment year 2021 property reconciliation reports
State Accounting System
Department of Transportation
County Recorders
Legislative Services Agency analysis

[SF 181](#) – Residential Assessment Limitations (LSB1566SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 181](#) relates to property taxes and income taxes. **Division I** relates to the calculation of the assessment limitation (rollback) for residential property. The Division specifies that property that was classified as multiresidential property (apartments, nursing homes, mobile home parks, etc.) prior to January 1, 2022, and that has been included within the residential property classification on and after January 1, 2022, shall not be considered in the calculation that determines the residential rollback for assessment year 2022 and after.

Division I also delays local government budget process timelines to allow local governments time to adjust proposed FY 2024 budgets.

The Act also makes two technical changes related to income taxes:

- **Division II** specifies that for the purposes of the [Employer Child Care Tax Credit](#), the amount of qualified employer expenditures related to child care that may be used in calculating the tax credit is limited so as to include only qualified expenditures made in Iowa. The change is effective upon enactment and applies retroactively to the date of initial availability of the tax credit (January 1, 2023).
- **Division III** relates to income tax withholding on pension income. Beginning January 1, 2023, most pension and other retirement income received by Iowa taxpayers is exempt from Iowa income tax. The Act specifies that income tax withholding is only required if the pension or other retirement income is subject to Iowa income tax.

Background

Rollback — The growth in the aggregate taxable value of all Iowa residential property,¹ due to the revaluation of property that existed in the previous assessment year, is restricted by Iowa law to no more than 3.0% per year. To limit annual residential taxable value growth to no more than 3.0%, the Department of Revenue (Department) each year calculates a percentage that is referred to as a rollback. In simplest form, the residential rollback for an assessment year is calculated by dividing the allowed aggregate taxable value of all residential property in Iowa as restricted by the 3.0% growth limit by the total aggregate actual value (as determined by the assessor) of the same properties. For any given property's actual value, a higher rollback percentage will result in a higher taxable value.

An example rollback of 55.1234% means that 55.1234% of the actual value of a property is subject to taxation by relevant local governments, so a property with an actual value of \$1,000,000 would have a taxable value of \$551,234. In recent years, the rollback percentage for residential property has fluctuated between 54.1302% and 56.9391%.

¹ Rollbacks are also computed separately for other classes of property.

School Finance — Iowa school funding (for kindergarten through grade 12) is funded primarily through a combination of property tax revenue and financial aid provided by the State through the [school aid formula](#). As part of the formula, all taxed property value within the State is subject to a school finance basic tax levy equal to \$5.40 per \$1,000 of taxed value. All else being equal within the formula, additional taxed value increases the property tax portion and reduces the State aid portion of school finance by the amount raised by the \$5.40 basic levy.

Division I relates to the residential rollback calculation. 2013 Iowa Acts, chapter [123](#) (Taxation of Property and Income Act), created a new property classification called multiresidential. That new classification encompassed properties that were used for human habitation but did not qualify under the definition of residential property. In addition to establishing the new property classification, the Act also initiated a process whereby properties within the multiresidential classification would benefit from a declining rollback percentage through assessment year (AY) 2021, after which the classification would be assigned the calculated residential rollback each year.

The multiresidential provisions of the 2013 Act were amended in 2021 Iowa Acts, chapter [20](#) (Taxation of Property Act), by eliminating the separate property classification of multiresidential property and folding the properties from the previous multiresidential classification into the residential classification, with the class combination first occurring with AY 2022.

When implemented through an annual [order](#) by the Department in October 2022, the combination of the previously separate property classes within the residential rollback calculation resulted in an AY 2022 residential rollback percentage that was higher than would have been the case had the 2021 legislation not been enacted. The Department calculated that the AY 2022 residential rollback with the multiresidential and residential property classes combined within the calculation equals 56.4919%. The LSA has determined, and the Department has confirmed, that had the two classes remained separate, the residential and multiresidential rollback percentages for AY 2022 would equal 54.6501%. The difference means that for a residential property with an actual value of \$200,000, the taxable value would be \$3,684 higher than without the implementation of the 2021 Act. For a \$500,000 multiresidential property, the increase in taxable value calculates to \$9,209. The unintended increase also applies to all future assessment years.

Assumptions

Division I, Residential Rollback Calculation:

- AY 2022 assessments apply to property taxes due in the fall of 2023 and the spring of 2024 (FY 2024).
- For AY 2022, the aggregate actual value of all residential and multiresidential property in Iowa totals \$214.905 billion. At a rollback of 56.4919%, the aggregate taxable value of residential property equals \$121.404 billion, while at a rollback of 54.6501%, the total would be \$117.446 billion.
- The difference between the two rollback calculations results in an increase in taxable value statewide of \$3.958 billion and that amount of taxable value subject to the school finance \$5.40 levy would result in a \$21.4 million increase in property taxes paid by residential and multiresidential property owners and a \$21.4 million reduction in State aid to schools. Due to the nature of the rollback calculation, the shift to property tax from State school aid is annual and permanent.
- For calculating the potential maximum property tax increase associated with the 2021 Act, the FY 2023 average residential property tax rate of \$33.65 per \$1,000 of taxed value, minus the \$5.40 basic levy is used (\$28.25).

- Iowa property tax law provides that every commercial, industrial, or railroad property unit benefits from the residential rollback on the first \$150,000 of property value. The implementation of the 2021 Act also caused an increase in the taxable value of properties within those three classes. The annual aggregate impact on the three classes is projected to be much smaller in aggregate than the impact on residential and multiresidential properties. Due to data source limitations, the actual impact on those classes cannot be estimated at this time.

Division II (Employer Child Tax Credit) and **Division III** (Pension and Other Retirement Withholding) are technical and clarifying changes that do not impact the underlying fiscal impact implications of the original enacting legislation.

Fiscal Impact

The implementation of 2021 property tax legislation inadvertently increased the contribution of property tax to Iowa school finance by an estimated \$21.4 million per year, beginning with FY 2024, and decreased the State aid appropriation by the same annual amount. The provisions of **Division I** of this Act related to the calculation of the residential rollback will reverse the 2021 legislation's fiscal impact on property taxpayers and the State school aid appropriation.

Beyond the school basic levy impact, the 2021 legislation also likely increased the taxes owed for FY 2024 and after by residential and multiresidential taxpayers through an increase in the taxable value of their properties above what would have been the case without the legislation. The impact on those two classes of properties is a projected maximum annual property tax increase of \$111.8 million each year (excludes the \$5.40 impact discussed above). The actual property tax increase will be lower than this maximum, since the extra taxable value will in some cases result in lower property tax rates. This Act will also eliminate this additional potential increase in property taxes due to the 2021 Act.

Effective Date

This Act was effective February 20, 2023. **Division I**, related to assessment limitations, applies retroactively to the January 1, 2022. The remainder of the Act applies retroactively to January 1, 2023.

Enactment Date

This Act was approved by the General Assembly on February 15, 2023, and signed by the Governor on February 20, 2023.

Sources

Department of Management property tax value and tax rate files
Department of Revenue rollback calculations
Legislative Services Agency analysis
Iowa League of Cities

[SF 549](#) – Captive Insurance (LSB1871SZ.2)

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Fiscal Note Version – Final Action

Description

[Senate File 549](#) relates to captive insurance and does the following:

- Allows for the formation of captive insurance companies.
- Establishes tax rates for captive insurance premiums.
- Decreases the applicable percent tax rate for insurance companies' tax in Iowa Code chapter [432](#).
- Establishes requirements for the operation of captive insurance companies, including reporting and examination requirements.
- Permits the Commissioner of Insurance to suspend or revoke certificates to conduct business.
- Creates a Captive Insurance Regulatory and Supervision Fund, into which all revenue sources under new Iowa Code chapter 521J will be deposited.
- Permits the formation of protected cell captive companies and provides guidelines for their operation.
- Requires the Iowa Insurance Division (IID) of the Department of Commerce to create rules to administer the provisions of the Act.

Background

Captive insurance companies are a form of self-insurance where the insurance provider is owned entirely by the insurance holder. Currently, captive insurance companies are not allowed to operate or sell insurance in the State. There are captive insurance companies headquartered in Iowa that must do business outside of the State. Captive insurance companies often work with traditional companies and may be an option for businesses to manage risks by underwriting their own insurance rather than paying premiums to a third-party insurer.

All insurance companies and associations of any kind, not including fraternal beneficiary associations or nonprofit hospital and medical service corporations, must, as required by law, pay an applicable percent of the gross amount of premiums received during the preceding calendar year on contracts of insurance covering risks resident in Iowa during the preceding year, including contracts for group insurance and annuities and without including or deducting any amounts received or paid for reinsurance. The applicable percent is currently 1.0%.

Assumptions

- The regulation of a newly introduced insurance market to the State will require the IID to hire 3.0 additional full-time equivalent (FTE) positions to carry out the provisions of this Act.
 - The IID will hire a Captive Insurance Bureau Chief at an annual cost between approximately \$166,000 and \$243,000, an Examiner Specialist at an annual cost between approximately \$111,000 and \$166,000, and an Examiner at an annual cost between approximately \$96,000 and \$142,000.
 - The IID will need additional office space and supplies for these positions.
 - Each of these positions will begin at the start of FY 2024.

- The State will see a new revenue source as a result of the Act; however, the total revenue impact cannot be determined at this time.
- Net taxable premiums will be \$15,000 billion in CY 2023.
- Net taxable premiums will increase 6.0% annually.
- Calculations on a fiscal-year basis assume net taxable premium are evenly distributed across a calendar year.

Fiscal Impact

The introduction of captive insurance companies to the State and the tax on premiums of captive insurance will increase General Fund revenue; however, the amount cannot be determined.

The Act also reduces the applicable percent for the net taxable premiums, which would reduce General Fund revenue by the amounts estimated in **Figure 1**.

Figure 1 — 6.0% Annual Growth in Net Taxable Premiums, Dollars in Millions

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
Net Taxable Premium	\$ 15,000.0	\$ 15,900.0	\$ 16,854.0	\$ 17,865.2	\$ 18,937.2	\$ 20,073.4	\$ 21,277.8
Applicable Percent, Current	1.000%	1.000%	1.000%	1.000%	1.000%	1.000%	1.000%
Applicable Percent, Proposed	1.000%	0.975%	0.950%	0.925%	0.900%	0.900%	0.900%
Tax Collection, Current	\$ 150.0	\$ 159.0	\$ 168.5	\$ 178.7	\$ 189.4	\$ 200.7	\$ 212.8
Tax Collection, Proposed	150.0	155.0	160.1	165.3	170.4	180.7	191.5
Tax Collection, CY Difference	\$ 0.0	\$ -4.0	\$ -8.4	\$ -13.4	\$ -18.9	\$ -20.1	\$ -21.3
Tax Collection, FY Difference	0.0	-3.9	-8.2	-13.0	-18.4	-19.5	-20.7

The annual cost of SF 549 to the Insurance Division includes the hiring of 3.0 FTE positions, the promotion of the captive insurance industry, and a reduction in General Fund revenue due to the reduction in the applicable percent for the net taxable premiums. The annual cost of hiring the FTE positions and promoting the captive insurance industry is estimated to be between \$403,000 and \$681,000. The total cost of the Captive Insurance Bureau Chief, Examiner Specialist, and Examiner is estimated between \$373,000 and \$551,000. Additional office space and supplies will cost approximately \$29,000 annually. The promotion of the captive insurance industry will cost \$100,000 in travel, marketing, and promotion annually.

Effective Date

The portion of this Act that repeals Iowa Code chapter 521G and the portion of this Act that is enacting section 521J.17 is effective January 1, 2025. The rest of the Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 24, 2023, and signed by the Governor on June 1, 2023.

Sources

Iowa Insurance Division, Department of Commerce
Legislative Services Agency

Description

[Senate File 565](#) is composed of 16 divisions. This Act relates to taxes, the State school aid calculation, and the administrative procedures of the Department of Revenue (Department). This Act has various effective dates, including immediate effective dates and retroactive applicability dates.

Divisions with No Projected Fiscal Impact

- **Division II** — Bonus depreciation and increased expensing clarification.
- **Division III** — Tax filing status clarification, conformity to federal tax return.
- **Division V** — Tax year (TY) 2026 tax rate reference correction.
- **Division VI** — Department Director settlement authority, tax assessment appeal period, and sales tax return examination period.
- **Division VII** — Tax preparer identification number requirement.
- **Division VIII** — Department setoff fee authority.
- **Division XI** — Department electronic communications rules.
- **Division XII** — Composite return filing for financial institutions subject to bank franchise tax.

Divisions with Minor Projected Fiscal Impacts

- **Division I — Contribution and designation due dates.** Current Iowa law allows a taxpayer to make tax-deductible contributions to an Iowa educational savings plan trust (529 account) for a tax year up to the due date of the tax return for that tax year (April 30). The Act extends the contribution deadline if the taxpayer lives in an area that has been declared a natural disaster area by the Governor and the Department Director has extended the tax return filing deadline for the disaster area. The Act also makes the same deadline allowance for beneficiary designations for a first-time homebuyers savings account. The 529 account deadline extension will allow taxpayers to make deductible 529 account contributions for the previous tax year that they would not be able to make without the law change. The annual number of taxpayers benefiting from this change is expected to be minimal, and the State General Fund fiscal impact is projected to be negative and low.
- **Division IV — Individual income tax withholding.** The Act rewrites Iowa Code section [422.16](#) relating to income tax withholding agents and the withholding of Iowa income tax from the wages and other income of residents and nonresidents. The changes do not alter income tax liability, but the changes may alter when and if income tax is withheld. Changes to withholding may result in fiscal impacts across fiscal years as income tax withheld in one fiscal year often becomes a component of the tax liability calculation for a tax return filed in the following fiscal year.
- **Division IX — Homestead Tax Credit.** The Act redefines “owner” as it relates to qualifications for the Homestead Tax Credit. While much of the definition change is to improve clarity, the change also allows persons who own a home but do not own the land on which

the home is located to be considered an owner in regard to credit qualifications. This change is projected to increase the total number of owners qualifying for the property tax credit. The statewide number of owners of homes who do not own the land on which the home is located is not known. For every 100 such homes, the annual fiscal impact on the State General Fund Homestead Tax Credit appropriation would be an increase of approximately \$14,000.

- **Division X — Elderly and Disabled Property Tax Credit.** Current Iowa law includes the term “any pension or annuity” within the definition of “income” that is used to determine eligibility for the Elderly and Disabled Property Tax Credit. The Act adds language listing specific types of pension and annuity income, including income received pursuant to a farm tenancy agreement covering real property. The language may result in an increase in the number of people qualifying for the State-funded property tax credit and the associated rent reimbursement payment and manufactured and mobile home tax reductions. The Department reports that the change will codify current practice related to the determination of income.
- **Division XIII — Retired farmer income exclusions.** The Act amends the definition of “materially participated” in regards to two Iowa individual income tax preferences available to farmers (Iowa Code sections [422.7\(13\)](#) and [422.7\(14\)](#)). Under current law, the definition cites federal law. The amendments make inapplicable to the definition a provision of federal law that relates to a taxpayer who died or is the surviving spouse of a deceased taxpayer. While the negative annual fiscal impact of this change to the State General Fund is likely to be under \$100,000, the impact to specific taxpayers could be significant.
- **Division XIV — Transfers of individual income surtax.** The income surtax for schools applies a surtax to the State individual income tax liability of income taxpayers who reside in a school district where the surtax is in place. When received, surtax amounts are deposited to the State General Fund. Under current practice, accumulated surtax is moved out of the General Fund to a separate fund monthly, with 75.0% to 85.0% of the transferred amount for a fiscal year (a total of \$118.3 million in FY 2022) transferred during the months of March through June. The following December and February, moneys within the separate fund are distributed to the school districts that had a surtax in place for the previous tax year. The Act codifies a scheduled monthly transfer of surtax from the General Fund to the separate fund. The change does not have a projected General Fund fiscal impact as long as the codified schedule does not change the fiscal year to which any of the monthly transfers out of the General Fund to the separate fund are recorded.
- **Division XV — Calendar year 2022 composite returns of an estate.** Current Iowa law requires a composite tax return and associated composite tax payment, if applicable, for nonresident beneficiaries of an estate or trust. A certificate of acquittance is a statement from the Department certifying that all income taxes due from the estate or trust have been paid in full based on the income and deductions reported to the Department. The Act makes inapplicable provisions of Iowa law that require a composite tax return and composite tax payment if an estate with a tax year of 2022 received a certificate of acquittance from the Department without having filed a composite tax return for the estate. The fiscal impact of this change is not known. While the law change will cause the composite tax to no longer be owed, persons receiving taxable distributions from the estates may be required to pay any inheritance tax that remains due.

Division XVI Background and Fiscal Impact — Property Tax Payments to School Districts

Iowa Code section [441.21\(5\)](#) provides that up to \$150,000 of the assessed value of commercial and industrial property shall be taxed at the lower residential rollback percentage instead of at the fixed 90.0000% rollback for commercial and industrial property. This provision lowers the taxes owed for each commercial or industrial property, with the exception of specified wind energy conversion property. Iowa Code section [441.21\(5\)\(e\)](#) provides a standing General Fund appropriation of up to \$125.0 million per year to reimburse the local property tax

system for the tax reduction that is the result of the residential rollback provision. Iowa Code section 441.21(5)(e)(6) provides that the General Fund payments to the property tax system shall be apportioned to the levy authorities that tax the property, and the payments shall be treated the same as property taxes paid.

The Act clarifies that the business property tax exemption payments from the State General Fund to the local property tax system are to be considered property tax within the State school aid formula. While this clarification does not have a fiscal impact, the result is an estimated \$16.0 million reduction in the FY 2024 State General Fund appropriation for school aid from the level assumed for FY 2024 budgeting purposes.

Effective Dates

This Act is generally effective July 1, 2023. Divisions with specific enactment and/or applicability dates include:

- **Division II**, related to bonus depreciation, is effective June 1, 2023, and applies retroactively to tax years beginning on or after January 1, 2023.
- **Division III**, related to the filing status for individual income tax, applies retroactively to tax years beginning on or after January 1, 2023.
- **Division V**, correcting a tax reference, is effective January 1, 2026.
- **Division VI**, related to Department settlement authority, is effective January 1, 2024.
- **Division VIII**, related to fees for the setoff system, is effective upon the adoption of specified Department rules.
- **Division IX**, related to the homestead property tax credit, is effective June 1, 2023, and applies to taxes due in fiscal years beginning on or after July 1, 2024.
- **Division X**, related to property tax credits and rent reimbursements for low income residents, is effective June 1, 2023, and applies to property tax and mobile home tax owed in fiscal years beginning on or after July 1, 2024, and rent reimbursement claims for base years beginning on or after January 1, 2023.
- **Division XII**, related to a certain pass-through entities, is effective June 1, 2023, and applies retroactively to tax years beginning on or after January 1, 2023.
- **Division XIII**, related to an existing income exclusion for retired farmers, is effective June 1, 2023, and applies retroactively to tax years beginning on or after January 1, 2023.
- **Division XV**, providing an exception for the filing of composite tax returns, is effective June 1, 2023.
- **Division XVI**, clarifying the property tax status of certain State payments to school districts, is effective June 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 1, 2023, and signed by the Governor on June 1, 2023.

Sources

Department of Revenue
Department of Management
Legislative Services Agency analysis

[SF 575](#) – Economic Development Authority Policy Act (LSB1164SZ.2)
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Fiscal Note Version – Final Action

Description

[Senate File 575](#) relates to various programs within the Iowa Economic Development Authority (IEDA).

Division I — Tax Credits

Description

Division I of the Act changes the Renewable Chemical Production Tax Credit (RCPTC) program, the Workforce Housing Tax Credit, and the Innovation Fund Tax Credit (IFTC). The Division removes serine, threonine, and lysine from the definition of “building block chemical” in regard to the RCPTC and increases the annual tax credit limit for companies that have been in existence for five years or more to \$1.0 million. The Division extends the availability of the RCPTC through FY 2036 and extends the future repeal date to July 1, 2039. **Division I** of the Act also extends the future repeal date for taxes imposed under Iowa Code sections [422.10B](#) and [422.33](#) from January 1, 2033, to January 1, 2041. The Act also eliminates the wait list for the RCPTC.

Portions of the Workforce Housing Tax Credit criteria are also amended. Under current law, a housing project that is located in a small city, meets program requirements under Iowa Code section [15.353](#), and is developed at a greenfield site may qualify for the Workforce Housing Tax Credit. Division I provides that instead, a project may consist of the construction of new dwelling units at a greenfield site, among other potential qualifying criteria for the project.

The Act also eliminates the wait list for the IFTC and extends the time the IEDA may certify an Innovation Fund from FY 2023 to FY 2028.

Background

The RCPTC is available to approved businesses that produce renewable chemicals from biomass feedstock in Iowa. The tax credit is equal to \$0.05 per pound of renewable chemicals produced. To qualify for the credit, a business must apply to and enter into an agreement with the IEDA prior to the production of any pound of chemical that will earn the tax credit. The tax credit is available for qualified renewable chemicals produced from January 1, 2017, through December 31, 2035. In each fiscal year beginning on or after July 1, 2023, and ending on or before June 30, 2036, the IEDA may award an amount of tax credits under the RCPTC not to exceed \$5.0 million. By January 31 of each year, the IEDA Board, in cooperation with the Iowa Department of Revenue (IDR), must submit a report describing the activities of the program for the most recent calendar year to the General Assembly and the Governor. Iowa Code section [15.320](#) details the content requirements of the report.

The [Workforce Housing Tax Credit](#) is a program administered by the IEDA that assists in the construction or rehabilitation of housing in communities with workforce housing needs. The program provides tax benefits to developers to provide housing in Iowa communities, especially focusing on projects that use abandoned, empty, or dilapidated properties. The program benefit is limited to \$1.0 million per project and provides tax incentives that include a refund of sales, service, or use taxes paid during construction. Developers may receive a State investment tax credit of up to 10.0% of the investment directly related to the construction or rehabilitation of the housing, or if qualifying under the Small Cities portion of the program, may receive a tax credit of up to 20.0% of the investment. The tax credit is based on the new investment used for the first \$150,000 of value for each home or unit, is earned when the home or unit is certified for occupancy, and can be carried forward for up to five additional years or until depleted, whichever occurs first.

The IFTC allows equity investments to be made into an Innovation Fund, which is administered by the IEDA. A certified Innovation Fund makes investments in promising early-stage companies whose principal business operations are located in Iowa if those companies are engaged primarily in advanced manufacturing, biosciences, and information technology.

Assumptions

- The proposed changes to the RCPTC program will not impact current RCPTC award recipients. Participating companies will continue to receive certificates prior to the existing deadline until five certificates have been awarded to each eligible business.
- Changes to program limits will not have a significant impact to the General Fund and are not included in the fiscal estimate.
- One new renewable chemical facility will qualify under the terms of Division I in each of the next three years.
- For the first renewable chemical facility, the production will begin in CY 2025, the first certificate will be issued in FY 2026, and the first fiscal impact will occur in FY 2027. The other two plants will follow the same fiscal pattern as the first renewable chemical facility.
- The production in each of the new plants will be sufficient each year to be awarded the maximum credit of \$1.0 million per year for five years.
- The timing of future RCPTC claims will be similar to the historic timing of claims.
- The elimination of the wait list for the RCPTC and the IFTC will not reduce revenue as neither program has reached the tax credit cap.
- The IEDA assumes that there would be a negligible net impact to the General Fund for currently participating companies that have been in existence for five or more years.
- **Table 1** shows the timing of RCPTC claims by year based on historical trends.

Table 1	
Timing of Refundable Tax Credits	
Year 1	35.4%
Year 2	37.6%
Year 3	26.1%
Year 4	0.9%
Total	100.0%

Fiscal Impact

The initial impact of the RCTPC program to the General Fund under **Division I** is projected to occur by FY 2027. The revenue reductions in the first four years, FY 2028 to FY 2031, are a result of the new awards and additional companies participating in the RCTPC program. The RCTPC program is estimated to reduce General Fund revenue by a total of \$9.3 million by FY 2031, as shown in **Table 2**.

Table 2	
General Fund Revenue Reduction (\$ Millions)	
FY 2027	\$ -0.4
FY 2028	-1.1
FY 2029	-2.1
FY 2030	-2.7
FY 2031	-3.0

The fiscal impact of the change in criteria to qualify for the Workforce Housing Tax Credit cannot be estimated with current data.

The extension of the sunset from FY 2023 to FY 2028 for the IFTC will decrease General Fund revenue as shown in **Table 3**.

Division II — Iowa Wine, Beer, and Spirits Promotion Board

Description

Division II of SF 575 broadens the membership of the Iowa Wine and Beer Promotion Board to include spirits. Correspondingly, the Board’s membership is increased from three members to four, each representing one of the three entities of the Board (wine, beer, and spirits) with a single representative from the IEDA. Moneys appropriated to the Authority from the [Wine Gallonage Tax](#), [Barrel Tax](#)

[Revenue](#), and [Beer and Liquor Control Fund](#) as well as moneys transferred to the Authority may be used by the Authority to promote Iowa wine, beer, and spirits, including administrative expenses incurred under the promotion.

Division II transfers the lesser of \$250,000 or up to 1.0% of native distilled spirits revenue to the Board. The transfer from the Department of Commerce to the IEDA would be used to promote beer, wine, and spirits made in Iowa, as well as for administrative expenses related to the Board.

Assumptions

- Native distilled spirit sales are estimated to be between \$1.4 million and \$1.6 million annually.
- The predictions are based on historical sales data.

Fiscal Impact

Senate File 575 is estimated to decrease revenue to the General Fund by approximately \$130,000 to \$160,000 per year beginning in FY 2024 and transfers the money to the IEDA to be used to support the Wine and Beer Promotion Board.

Summary of Fiscal Impact

Table 3 summarizes the estimated fiscal impact to the General Fund.

Table 3 — Estimated Total Fiscal Impact (\$ in Millions)						
Division	General Fund Impact	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
I	Renewable Chemical Production Tax Credit	\$ 0.0	\$ 0.0	\$ 0.0	\$ -0.4	\$ -1.1
I	Innovation Fund Tax Credit	-0.1	-1.3	-3.2	-2.9	-4.4
II	Wine and Beer Promotion Board	-0.1	-0.1	-0.1	-0.1	-0.1
Total Revenue Reduction		\$ -0.2	\$ -1.4	\$ -3.3	\$ -3.4	\$ -5.6

Effective Date

This Act is effective July 1, 2023 and applies retroactively to tax years beginning on or after June 30, 2023.

Enactment Date

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on June 1, 2023.

Sources

Iowa Department of Revenue
 Iowa Economic Development Authority
 Alcoholic Beverages Division, Department of Commerce
 Tax Credit Award, Claim, and Transfer Administration System (CACTAS)

General Fund Fiscal Impact Estimates for 2023 Approved Legislation

Act	Short Title/Provision	Revenue Changed/Tax Type	FY 2023	FY 2024	FY 2025
HF 205	Barrel Tax Revenues, Brewpubs Act	Beer Tax	0	- 60,000	- 60,000
HF 672	Permanent Teaching Licensure Act	Fees, Licenses, and Permits	0	- 37,000	- 37,000
HF 703	Hoover Tax Credit Extension Act	Personal Income Tax	0	0	- 560,000
HF 710	Sports Wagering Receipt and County Endowment Funds Act				
	<i>Sports Wagering Transfer</i>	Transfers	7,000,000	0	0
	<i>Endow Iowa TY 2023 Increase</i>	Personal Income Tax	0	- 2,800,000	- 2,100,000
SF 513	Motor Vehicle Enforcement Bureau, Department of Public Safety Act	Other	0	- 250,000	- 250,000
SF 549	Captive Insurance Act	Insurance Premium Tax	0	- 3,900,000	- 8,200,000
SF 575	Economic Development Authority Policy Act	Miscellaneous Tax	0	- 200,000	- 1,400,000
Total Revenue Adjustments			\$ 7,000,000	\$ - 7,247,000	\$ - 12,607,000

Note: The totals listed on this table may not tie to the totals on the General Fund Revenue Adjustment table due to rounding.

Miscellaneous Acts – Fiscal Notes

[HF 68](#) – Education Savings Accounts Act (LSB1174HV)
Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 68](#) provides a new standing unlimited General Fund appropriation for an Education Savings Account (ESA) Fund under the control of the Department of Education (DE) beginning with FY 2024 and modifies school district categorical funding supplements.

The Fund is required to be used to establish individual accounts for participating pupils and to make qualified education savings account payments on behalf of parents and guardians.

Effective for FY 2024, the following pupils who attend a nonpublic school are eligible to receive an ESA payment:

- All kindergarten pupils.
- Pupils who were enrolled in a public school the previous year.
- Pupils who were enrolled in a nonpublic school the previous year with an annual household income at or below 300.0% of the federal poverty level (FPL) (\$83,250 for a family of four).

Year two (FY 2025) eligibility includes the following pupils:

- All kindergarten pupils.
- All pupils who were enrolled in a public school the previous year.
- Pupils who were enrolled in a nonpublic school the previous year with an annual household annual income at or below 400.0% of the FPL (\$111,000 for a family of four).

Year three (FY 2026) eligibility includes all K-12 pupils in Iowa who attend a nonpublic school.

The annual ESA amount per account is determined by the State cost per pupil (SCPP) for that fiscal year and changes each year based on the State percent of growth (SPG). Funds in an ESA must be used for defined qualified educational expenses. Enrollment and funding amounts are based on annual applications, which are due to the DE by June 30 each year, and verification of a pupil's plans to be enrolled in a nonpublic school.

Funds remaining in a pupil's account at the conclusion of a fiscal year will remain in the account for the payment of qualified educational expenses in future fiscal years if the pupil participates in the ESA Program until the pupil becomes ineligible or until the remaining amounts are transferred to the General Fund. Remaining amounts are required to be transferred to the General Fund when the pupil graduates from high school or reaches the age of 20, whichever occurs first.

The Director of the DE is granted the powers necessary to carry out the purposes, objectives, and provisions of the Act pertaining to the Fund. The powers granted to the Director include but are not limited to the following:

- Make and enter into contracts with a third-party entity (TPE) necessary for the administration of the Program.
- Procure insurance against any loss in connection with the assets of the Fund or require a surety bond.
- Contract with a qualified firm including but not limited to a TPE that administers the Fund to allocate funds from each pupil's account for the payment of qualified educational expenses by the pupil's parent or guardian.
- Adopt administrative rules for the administration of the Fund and accounts within the Fund.

Division II of the Act related to the Program takes effect upon enactment. The Act authorizes the Department of Education to adopt emergency administrative rules to implement the Program and the rules must be effective immediately upon filing unless a later date is specified in the rules.

Payments received by a taxpayer from an ESA are not taxable income for purposes of State individual income taxation. This provision of the Act applies retroactively to tax years beginning on or after January 1, 2023.

The DE is required to compile all assessment results reported by nonpublic schools to analyze student proficiency and academic progress among those pupils participating in the Program, including analysis of graduation rates, proficiency, and progress based on grade level, gender, race, and household income level. The results of the DE's analysis must be included in the Annual Condition of Education Report.

Funding is allocated from the following supplemental programs to the local public school for resident pupils in the public school district who receive ESAs:

- Teacher Salary Supplement District Cost
- Professional Development Supplement District Cost
- Early Intervention Supplement District Cost
- Teacher Leadership Supplement District Cost

Division III of the Act related to school district categorical funding takes effect upon enactment. Public school districts may use all or a portion of remaining funds from the following categorical funding at the end of any fiscal year, beginning with FY 2023, for teacher salary categorical supplement purposes under the salary system established under Iowa Code section [284.3A](#):

- Professional Development Categorical Supplement
- Teacher Leadership Categorical Supplement
- Gifted and Talented Program for Teacher Salary Categorical Supplement

Background

The Legislative Services Agency (LSA) has reviewed numerous reports and estimated fiscal impacts from other states. Each state has unique features for programs designed to provide support for students attending nonpublic schools. The LSA determined that programs from other states cannot be used to validate or create assumptions. Other states have determined that a fiscal impact could not be estimated.

Currently, 58 of Iowa's 99 counties have an accredited nonpublic school.

Public school funding is primarily based on enrollment weighting and the SCPP. Certified enrollment is established in October of each year. The General Assembly uses the October certified enrollment to establish funding for public schools during the following year's legislative session, usually in February, and the fiscal year budget is set for the next fiscal year. For example, the October 2022 certified enrollment is used during the 2023 Legislative Session to set the FY 2024 appropriations for public schools. Therefore, funding for FY 2024 for public schools will include pupils who are included in the October 2022 count who attend a nonpublic school and receive an ESA. For FY 2025, those pupils will not be included in the October count and the pupils' former public schools will no longer receive State Foundation Aid for those students.

Public school districts currently are allowed, as provided in Iowa Code section [298A.2](#), to use a flexibility account (also called a flex account). Flex account funds can be used as specified in Iowa Code section 298A.2(2)(c), including for any school district general fund purpose. A public school is allowed to transfer all or any portion of the unexpended and unobligated funds from any of the following sources to the flex account following a determination that the statutory requirements for such funds are met:

- Statewide Preschool Program under Iowa Code chapter [256C](#).
- Professional development funds received under Iowa Code section [257.10](#)(10).
- The Home School Assistance Program under Iowa Code section [299A.12](#).
- Teacher Leadership Supplement funds received under Iowa Code section [257.10](#)(12).

The Act permits public school districts to use all or a portion of remaining funds from specified categorical funding at the end of any fiscal year, beginning with FY 2023, for teacher salary categorical supplement purposes under the salary system established under Iowa Code section [284.3A](#). Listed below are the specified categorical supplements and balances based on preliminary FY 2022 data:

- Professional Development Categorical Supplement (\$31.9 million)
- Teacher Leadership Categorical Supplement (\$40.4 million)
- Gifted and Talented Program for Teacher Salary Categorical Supplement (\$27.1 million)

Assumptions

The following assumptions are for estimation and comparison purposes only and are not legislative recommendations:

- The SPG for State school aid funding is 3.00% for fiscal year and 0.00% thereafter.
- Area Education Agencies (AEAs) are reduced by \$22.1 million for FY 2024 in addition to the statutory reduction of \$7.5 million. No additional AEA reductions will be made after FY 2024.
- The implementation of [SF 565](#) (Department of Revenue Omnibus Act) will result in General Fund expenditures for school aid being reduced by an estimated \$16.0 million each year.
- The implementation of [SF 578](#) (FY 2024 Standing Appropriations Act), section 4, that will result in General Fund expenditures for school aid being reduced by an estimated \$20.2 million for FY 2024 and supplanted by a transfer from the Economic Emergency Fund is not factored into the calculations displayed.
- The Property Tax Replacement Payment (PTRP) will be renewed each year.
- Data is not available for the following:
 - The number of current public school pupils who will elect to participate in the Program.
 - The family incomes of the pupils who will elect to participate.
 - The local school districts in which the participants are currently enrolled.
 - How many participants will qualify for special services (e.g., special education).
 - The current and future capacity of the nonpublic schools to add pupils.
- Projected enrollment at 300.0% of the FPL for FY 2024 is based on 20.0% of the FY 2023 projected nonpublic certified enrollment for grades 1-12.
- Projected enrollment at 400.0% of the FPL for FY 2024 is based on 10.0% of the FY 2023 projected nonpublic certified enrollment for grades 1-12.
- The transfer rate for FY 2024 from public to nonpublic schools will be 1.0% of the FY 2023 projected public certified enrollment for grades K-12.
- The transfer rate for FY 2025, and each fiscal year thereafter, from public to nonpublic schools will be 0.02% of the FY 2023 projected public certified enrollment for grades K-12.
- The costs associated with the DE's administration of the Program and the cost of the TPE with which the DE will contract for the administration of the ESAs will not be known until after a request for proposals (RFP) has been issued.

Fiscal Impact

Based on the currently available information, [House File 68](#) may result in the following General Fund net increase in State public school aid and ESAs:

- FY 2024: \$107.4 million
- FY 2024: \$153.2 million
- FY 2025: \$300.2 million
- FY 2026: \$318.3 million

Figures 1-5 provide the detailed cost estimates and **Figure 6** is the net fiscal impact of the Act versus current law assumptions.

Figure 1 displays the estimated annual ESA Program enrollment by fiscal year, along with the assumptions used to create the estimates.

Figure 1 — Annual ESA Enrollment

Notes:	Enrollments	FY 2024	FY 2025	FY 2026	FY 2027
1	New Nonpublic Kindergarten	3,214	3,214	3,214	3,214
2	Nonpublic Poverty Level Eligible Year 1	6,013	0	0	0
3	Nonpublic Poverty Level Increase Year 2	0	2,684	0	0
4	Remaining Nonpublic Pupils	0	0	16,678	0
5	Public to Nonpublic Transfer 1.0%	4,841	0	0	0
6	New Public to Nonpublic	0	97	97	97
	New Pupils for Appropriation	14,068	5,995	19,989	3,311

Notes:

- 1 Projected Nonpublic Grade K Enrollment FY 2023.
- 2 Projected Enrollment at 300.0% FPL Based on 20.0% of FY 2023 Projected Nonpublic Certified Enrollment for Grades 1-12.
- 3 Projected Enrollment at 400.0% FPL Based on 10.0% of FY 2023 Projected Nonpublic Certified Enrollment for Grades 2-12.
- 4 Projected Nonpublic Certified Enrollment FY 2023 for Grades 3-12 Less Prior FPL ESAs.
- 5 Transfer Rate 1.0% Based on FY 2023 Projected Public Certified Enrollments for Grades K-12.
- 6 Transfer Rate 0.02% Based on FY 2023 Projected Public Certified Enrollments for Grades K-12.

Figure 2 displays the estimated annual number of ESAs funded by eligibility category and whether the account relates to a current public or nonpublic pupil.

Figure 2 — Annual ESAs Funded by Eligibility Category

Total ESAs Funded	FY 2024	FY 2025	FY 2026	FY 2027
New Nonpublic Kindergarten	3,214	3,214	3,214	3,214
Nonpublic Poverty Level Eligible	6,013	2,684	0	0
Remaining Nonpublic Pupils	0	0	16,678	0
ESAs for Current Nonpublic Schools	9,227	5,898	19,892	3,214
Public to Nonpublic Transfer	4,841	97	97	97
Prior Nonpublic Kindergarten	0	3,214	6,428	9,642
Prior Nonpublic Poverty Level Eligible	0	6,013	8,697	8,697
Prior Nonpublic Poverty Level Eligible Grads	0	0	0	-176
Prior Nonpublic Pupils	0	0	0	16,326
Nonpublic Pupil Graduates	0	0	-352	-374
Prior Public to Nonpublic Transfer	0	4,841	4,938	4,653
Prior Public to Nonpublic Transfer Graduates	0	0	-382	-392
Total ESAs in Formula	0	14,068	19,329	38,376
Total ESAs Funded	14,068	20,063	39,318	41,687
Public School Estimated Enrollment	486,476	480,894	479,152	475,207
Total Budgeted Enrollment	500,543	500,956	518,470	516,894

Figure 3 displays the estimated SCPP by fiscal year including estimates by fiscal year of the total funding required from the General Fund based on the assumptions made in calculating the State school aid formula, and the resulting General Fund appropriation change under the State school aid formula with and without ESAs.

Figure 3 — General Fund Formula State Aid

	FY 2024	FY 2025	FY 2026	FY 2027
State Percent of Growth (SPG) Assumption*	3.00%	0.00%	0.00%	0.00%
State Cost Per Pupil (SCPP)	\$ 7,635	\$ 7,635	\$ 7,635	\$ 7,635
State Aid from General Fund With ESAs	3,654,000,000	3,636,000,000	3,590,000,000	3,538,000,000
State Aid from General Fund Without ESAs	3,654,000,000	3,673,000,000	3,632,000,000	3,580,000,000
Difference	\$ 0	\$ -37,000,000	\$ -42,000,000	\$ -42,000,000

*The 0.00% SPG for fiscal years after FY 2024 are only assumptions for comparison purposes and not legislative recommendations.

Figure 4 displays the estimated General Fund cost by fiscal year to fund ESAs.

Figure 4 — General Fund ESA Appropriation Cost

	FY 2024	FY 2025	FY 2026	FY 2027
Yearly Additional Cost for New ESAs	\$ 107,400,000	\$ 45,800,000	\$ 152,600,000	\$ 25,300,000
Formula Cost for ESAs	0	107,400,000	147,600,000	293,000,000
General Fund ESA Appropriation Cost	\$ 107,400,000	\$ 153,200,000	\$ 300,200,000	\$ 318,300,000

Figure 5 displays the estimated categorical State aid per pupil and the resulting amount retained by the public school for resident pupils who attend a nonpublic school.

Figure 5 — Categorical State Aid to Public Schools for Pupils Attending Nonpublic Schools

	FY 2024	FY 2025	FY 2026	FY 2027
Categorical State Aid Per Pupil	\$ 1,178	\$ 1,178	\$ 1,178	\$ 1,178
Categorical State Aid Retained by Public Schools for Nonpublic Pupils	5,700,000	16,600,000	23,600,000	46,300,000

House File 68 provides a new standing unlimited General Fund appropriation for an ESA Fund under the control of the DE. **Figure 6** displays the estimated net fiscal impact of HF 68.

Figure 6 — Net Fiscal Impact of the Act vs. Current Law Assumptions

	FY 2024	FY 2025	FY 2026	FY 2027
State Aid from General Fund with ESAs	\$ 3,654,000,000	\$ 3,636,000,000	\$ 3,590,000,000	\$ 3,538,000,000
Categorical State Aid Retained by Public Schools for Nonpublic Pupils	5,700,000	16,600,000	23,600,000	46,300,000
Amount Included in State Aid	-5,700,000	0	0	0
General Fund ESA Appropriation Cost	107,400,000	153,200,000	300,200,000	318,300,000
Total Estimated Cost	\$ 3,761,400,000	\$ 3,805,800,000	\$ 3,913,800,000	\$ 3,902,600,000
State Aid from General Fund Without ESAs	\$ 3,654,000,000	\$ 3,673,000,000	\$ 3,632,000,000	\$ 3,580,000,000
Net Change	\$ 107,400,000	\$ 132,800,000	\$ 281,800,000	\$ 322,600,000

The Act does not specify a source of funds to pay for the DE's administration of the Program or the cost of the TPE with which the DE will contract for the administration of the ESAs. A contract has been agreed to for the administer the Program. The Legislative Services Agency (LSA) has not been provided the details of the contract as of June 7, 2023.

Effective Date

Division II of this Act related to the Program took effect January 24, 2023. **Division III** of the Act related to school district categorical funding takes effect upon enactment. The Act authorizes the Department of Education to adopt emergency administrative rules to implement the Program and the rules must be effective immediately upon filing unless a later date is specified in the rules. The remainder of the Act is effective July 1, 2023.

Retroactive Applicability

This Act makes payments received by a taxpayer from an ESA not taxable as income for purposes of State individual income taxation and applies retroactively to tax years beginning on or after January 1, 2023.

Enactment Date

This Act was approved by the General Assembly on January 23, 2023, and signed by the Governor on January 24, 2023.

Sources

Department of Management
Department of Education
School Aid Data
National Conference of State Legislatures (NCSL)
LSA analysis and calculations

[HF 112](#) – Domestic Abuse Assault, Consideration of Prior Offenses (LSB1395HV.2)

Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 112](#) removes a look-back provision related to domestic abuse assault charges. The provision being removed provides that a conviction for, deferred judgement for, or plea of guilty to a violation of domestic abuse assault that occurred more than 12 years prior to the date of the violation charged may not be considered in determining that the violation charged is a second or subsequent offense.

Background

Under Iowa Code section [708.2A](#), on a first offense of domestic abuse assault, a person commits an offense ranging from a simple misdemeanor to a Class D felony. On a second offense of domestic abuse assault, a person commits an offense ranging from a serious misdemeanor to a Class D felony. On a third or subsequent offense of domestic abuse assault, a person commits a Class D felony.

A simple misdemeanor is punishable by confinement of up to 30 days and a fine of at least \$105 but not more than \$855. A serious misdemeanor is punishable by confinement of up to one year and a fine of at least \$430 but not more than \$2,560. An aggravated misdemeanor is punishable by confinement of up to two years and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by confinement of up to five years and a fine of at least \$1,025 but not more than \$10,245.

Domestic abuse assault conviction data is not available in the Justice Data Warehouse prior to FY 2002.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 112 is expected increase the number of offenders admitted to prison on a second or subsequent domestic abuse assault offense, but the extent of this increase cannot be estimated. From FY 2002 to FY 2011, approximately 21,506 individuals in Iowa were convicted of a first-time domestic abuse assault offense under Iowa Code section 708.2A. Under the Act, a portion of these individuals who are charged with a new domestic abuse assault offense may be charged with a second or subsequent offense.

An increase in convictions for a second or subsequent offense rather than a first offense would likely increase the number of offenders admitted to prison and may increase LOS, as a second or subsequent offense is usually punishable by a higher penalty than a first offense. **Table 1** shows the number of prison admissions for domestic abuse assault offenses in FY 2022 and the estimated LOS for each offense class. Of the 177 prison admissions in FY 2022 for domestic abuse assault, 97 were convicted of a second or subsequent offense. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Table 1 — FY 2022 Prison Admissions Under Iowa Code Section 708.2A

Offense Class	Number of Admissions	Length of Stay (Months)
Class D Felony	87	19.7
Aggravated Misdemeanor	87	9.7
Serious Misdemeanor	3	5.5

Minority Impact

House File 112 would likely disproportionately impact African American individuals. Of the 21,506 individuals convicted of first-time domestic abuse assault offenses from FY 2002 to FY 2011 who may qualify under the Act for a second or subsequent offense for new charges, 66.9% are Caucasian, 21.7% are African American, and 11.4% are other races. Iowa’s population is 84.5% Caucasian, 3.6% African American, and 11.9% other races. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 112 is estimated to increase the number of offenders admitted to prison on a second or subsequent domestic abuse assault offense. There were 177 individuals admitted to prison for a domestic abuse assault offense in FY 2022. The total marginal supervision cost that will be incurred by the Department of Corrections (DOC) for these 177 individuals is estimated to be approximately \$1.8 million. Under the Act, the supervision cost for an annual group of individuals admitted to prison for a domestic abuse assault offense in future fiscal years would likely be higher, but the extent of the increase in costs to the DOC is unknown. The DOC is funded by General Fund appropriations.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 26, 2023, and signed by the Governor on May 11, 2023.

Sources

Department of Corrections

Department of Human Rights, Division of Criminal and Juvenile Justice Planning

Legislative Services Agency

[HF 135](#) – Regent Universities, Career Planning and Information (LSB1483HV.4)

Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 135](#) expands the reporting requirements for the State Board of Regents and the institutions of higher education. Information that the Board is required to develop and annually publish online include:

- The percentage of students who have completed a master's or doctorate degree after completing a baccalaureate degree program.
- Median annual income of students 1 year, 5 years, and 10 years after completing a baccalaureate degree program.
- Median student loan debt of students with loan debt.
- The ratio of debt to annual gross income of students with loan debt.
- The amount of student loan payment as a percentage of monthly gross income of students with loan debt.

The Act also requires first-year undergraduate students to provide written notice to the institution indicating the student has been provided with the link to the report.

Background

Iowa Code section [262.9](#) details the power and duties of the Board of Regents. There are no current requirements across the three Regents universities for students to participate in the various career planning services offered by each institution. The Board of Regents is both required to and voluntarily elects to publish a series of yearly reports that address in part or in full many of the reporting requirements in this Act as amended.

- The Board of Regents [Wages and Outcomes](#) webpage includes an interactive webpage that allows students to review median wages for a bachelor's degree by field.
- The [United States Census Bureau](#) reports postsecondary employment outcomes by fields of study for postgrad years 1 and 5.
- Average levels of debt with which students graduate by institution can be found in the [Annual Student Financial Aid Report](#).
- The full list of generated reports can be found on the [Board of Regents Reports](#) webpage.

Assumptions

- The Board stated that new reporting criteria will require additional staff hours for the Office of Student Financial Aid, the Academic Advising Center, the Career Center, and Information Technology Services (ITS) staff.
- The reporting link will be included with student orientation or with the issuance of a student identification card to minimize follow-up.
- The student requirement to acknowledge receipt of the reporting link may require additional ITS costs to create new or enhance current tracking software, or additional staffing costs to ensure compliance.

- The Board identified a need of up to 1.0 full-time equivalent (FTE) position at each university. A new FTE position is estimated to cost \$100,000 per year.
- There may be additional unknown impacts on campus academic advisors or Student Financial Aid staff due to holds placed on students' registration.

Fiscal Impact

House File 135 may increase information technology and staffing costs in multiple offices at all three universities. This may require up to \$100,000 per additional FTE position or up to \$300,000 total across all three universities.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 1, 2023, and signed by the Governor on May 26, 2023.

Source

Board of Regents

[HF 143](#) – Ransomware Crimes (LSB1266HV.2)

Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 143](#) amends Iowa Code chapter [715](#) to include ransomware protections and provides penalties for ransomware crimes.

The Act adopts the definition of ransomware and other terms.

Under the Act, a person is prohibited from intentionally, willfully, and without authorization engaging in the following activities:

- Access, attempt to access, cause to be accessed, or exceed the person's authorized access to all or a part of a computer network, computer control language, computer, computer software, computer system, or computer database.
- Copy, attempt to copy, possess, or attempt to possess the contents of all or part of a computer database accessed as described above.

A person is prohibited from committing the acts listed above with the following intent:

- To cause the malfunction or interruption of the operation of all or any part of a computer, computer network, computer control language, computer software, computer system, computer service, or computer data.
- To alter, damage, or destroy all or any part of data or a computer program stored, maintained, or produced by a computer, computer network, computer software, computer system, computer service, or computer database.

A person is prohibited from intentionally, willfully, and without authorization engaging in the following activities:

- Possess, identify, or attempt to identify a valid computer access code.
- Publicize or distribute a valid computer access code to an unauthorized person.

A person is prohibited from committing an act prohibited by the Act with the intent to interrupt or impact the functioning of various entities, as listed in the Act.

The Act creates an exception for the use of ransomware for research purposes. However, a person is prohibited from knowingly possessing ransomware with the intent to introduce it into the computer, computer network, or computer system of another person without the authorization of the owner.

A violation of the provisions of the Act is punishable as follows:

- A violation that causes pecuniary losses involving less than \$10,000 to the victim is an aggravated misdemeanor.
- A violation that causes pecuniary losses involving at least \$10,000 but less than \$50,000 to the victim is a Class D felony.

- A violation that causes pecuniary losses involving at least \$50,000 to the victim is a Class C felony.

The Act also permits a person injured by a violation of the Act to bring a civil action.

The Act also establishes additional exceptions to the prohibitions in Iowa Code chapter 715 related to computer spyware and malware.

Background

An aggravated misdemeanor is punishable by confinement of up to two years and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by confinement of up to five years and a fine of at least \$1,025 but not more than \$10,245. A Class C felony is punishable by confinement of up to 10 years and a fine of at least \$1,370 but not more than \$13,660.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 143 establishes new criminal offenses. As a result, the correctional impact is difficult for the Department of Corrections (DOC) and the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights to estimate. However, the Act expands on the crimes in Iowa Code section [715.7](#), and charges and convictions currently under this section are rare. Because related crimes are rare, HF 143 is estimated to have a minimal correctional impact. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Minority Impact

House File 143 establishes new criminal offenses. As a result, the CJJP cannot use prior existing data to estimate the minority impact of the Act. However, as the correctional impact is estimated to be minimal, the minority impact of the Act would likely be minimal. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 143 establishes new criminal offenses, and the fiscal impact cannot be estimated. However, as the correctional impact is estimated to be minimal, the fiscal impact of the Act would likely be minimal. **Table 1** shows the average State cost per offense for a Class C felony, a Class D felony, and an aggravated misdemeanor. Potential impacts to the State General Fund include operating costs incurred

by the Judicial Branch, the Indigent Defense Fund, and the DOC. Any costs would be incurred across multiple fiscal years for prison and parole supervision.

Table 1 — Average State Cost Per Offense	
Class C Felony	\$12,100 to \$25,100
Class D Felony	\$9,500 to \$17,400
Aggravated Misdemeanor	\$5,000 to \$9,600

Effective Date

The Act is effective July 1, 2023.

Enactment Date

The Act was approved by the General Assembly on April 17, 2023, and signed by the Governor on May 11, 2023.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections
Legislative Services Agency

[HF 161](#) – Medical Malpractice, Noneconomic Damages (LSB1101HV.2)
Staff Contact: Justus Thompson (515.725.2249) justus.thompson@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 161](#) relates to noneconomic damage awards against health care providers and is divided into two divisions.

Division I of the Act limits the noneconomic damages that a jury can award a plaintiff if there is a substantial or permanent loss or impairment of a bodily function, substantial disfigurement, loss of pregnancy, or death to \$1.0 million, or \$2.0 million if the civil action includes a hospital. The Act provides that damages for loss of dependent care due to the death of or severe injury to a spouse or parent who is the primary caregiver are considered economic damages. The Act also makes modifications to when punitive or exemplary damages are awarded.

The Act provides for an annual 2.1% increase to the \$250,000 cap under current law and to the \$1.0 million or \$2.0 million cap under the Act beginning on January 1, 2028. The Commissioner of Insurance is required to publish and update the amount of the limitations on damages on the Insurance Division's Internet site annually.

Division I of the Act takes effect upon enactment and applies to occurrences on or after that date.

Division II creates a Medical Error Task Force to review medical error rates of licensed physicians in this State. The Task Force must make recommendations to the General Assembly and the Director of the Department of Health and Human Services (HHS). The recommendations must identify options for reducing medical error rates, improvements in education and training to minimize medical errors, and whether applicable penalties for medical errors and physician licensure review measures are sufficient.

Background

Iowa Code section [147.136A](#)(b) defines “noneconomic damages” as damages arising from pain, suffering, inconvenience, physical impairment, mental anguish, emotional pain and suffering, loss of chance, loss of consortium, or any other nonpecuniary damages. Under current law, the total amount recoverable in any civil action for noneconomic damages for personal injury or death against a health care provider is limited to \$250,000 unless the jury determines that there is a substantial or permanent loss or impairment of a bodily function, substantial disfigurement, or death, which may result in a higher award. The limitation on damages under the current law does not apply if the defendant's actions constituted actual malice.

Iowa Code chapter [25](#) specifies that when a claim is filed against the State, the claim is referred to the State Appeal Board for consideration of payment. The State Appeal Board considers all monetary claims that involve property damage, personal injury, or wrongful death. The Board makes a recommendation regarding payment, denial, or dismissal for each claim.

A settlement or claim against the University of Iowa Hospitals and Clinics faculty for actions that occur within the scope of their employment is paid from two sources. Up to \$5.0 million per occurrence and \$9.0 million annual aggregate is paid from the University of Iowa Physicians or Iowa Medical Mutual Insurance Company. Anything above that limit is paid from the State General Fund through the State Appeal Board. For the liability of other University of Iowa Hospitals and Clinics employees acting within the scope of their employment, the claim or settlement is paid by the State of Iowa from the General Fund. In each case, the State of Iowa and University of Iowa agree on an appropriate allocation.

The University of Iowa Hospitals and Clinics includes the main adult care hospital, a specialized disabilities and development outpatient facility (serving pediatric and adult patients), and the University of Iowa Stead Family Children's Hospital. In addition, outpatient clinic facilities are located in the State's population centers such as Waterloo, Des Moines, and Cedar Rapids.

According to the Judicial Branch, the total number of filings for all case types over the last five years has averaged 666,000 per year. Medical malpractice filings are a small percentage of total case filings in the Iowa court system. Medical malpractice filings for calendar year (CY) 2017 through CY 2022 averaged 160 per year. Approximately 8.0% of medical malpractice case dispositions were by jury trial over that same time period.

According to the University of Iowa Hospitals and Clinics, in the last three fiscal years, the State of Iowa paid the following amounts in medical malpractice case resolutions. These totals include both economic damages and noneconomic damages.

- FY 2020: \$16.8 million
- FY 2021: \$12.6 million
- FY 2022: \$17.6 million

Assumptions

- The impact of the Act on the behavior of plaintiffs and defendants is unknown.
- Medical malpractice suit filings will continue to be a small percentage of total case filings in the Iowa court system. It is estimated that approximately 13 cases per year will be disposed by jury trial.
- A portion of the award for a successful claim brought against a member of the University of Iowa Hospitals and Clinics will continue to be paid by the University of Iowa Physicians or Iowa Medical Mutual Insurance Company, and the remainder will be paid by the State General Fund.
- The creation of a task force may result in increased workload and require the HHS to hire independent contractors.

Fiscal Impact

House File 161 may reduce future settlements paid by the State Appeal Board from the General Fund and by the University of Iowa Hospitals and Clinics. However, the extent of this decrease cannot be estimated. Any fiscal impact to the Judicial Branch cannot be estimated.

The fiscal impact to the HHS for the Medical Error Task Force is unknown. However, based on previous contractual arrangements for similar purposes, the HHS may incur costs totaling up to \$200,000.

Effective Date

Division I of the Act is effective February 16, 2023. **Division II** of the Act is effective July 1, 2023.

Enactment Date

The Act was approved by the General Assembly on February 8, 2023, and signed by the Governor on February 16, 2023.

Sources

Board of Regents

Judicial Branch

Department of Health and Human Services

[HF 176](#) – Continuous Sexual Abuse of a Child, Mandatory Minimum (LSB1392HV.2)

Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 176](#) applies a 70.0% mandatory minimum sentence to the criminal offense of continuous sexual abuse of a child.

Background

Under Iowa Code section [709.23](#), a person 18 years of age or older commits continuous sexual abuse of a child when the person engages in any combination of three or more acts of sexual abuse in violation of Iowa Code sections [709.3](#) or [709.4](#), with the same child, and at least 30 days have elapsed between the first and last acts of sexual abuse. A person who is convicted of continuous sexual abuse of a child is guilty of a Class B felony and is required to be confined for no more than 50 years.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 176 adds a mandatory minimum sentence to the existing Class B felony under Iowa Code section 709.23 and is estimated to have a correctional impact. Adding a mandatory minimum sentence would increase the length of stay (LOS) of individuals who are admitted to prison for continuous sexual abuse of a child. This may increase the prison population, but the extent of this increase cannot be estimated. In FY 2022, one individual was admitted to prison for continuous sexual abuse of a child. If a mandatory minimum sentence was applied, the estimated LOS in prison would increase from 9.7 years to 35 years. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Minority Impact

The minority impact of House File 176 cannot be estimated. The crime of continuous sexual abuse of a child was established in 2020 Iowa Acts, [HF 2554](#) (Continuous Sexual Abuse of a Child Act), and there were three convictions in FY 2022. All three individuals were Caucasian. However, due to the small number of convictions and the recent creation of the crime, it is difficult to estimate the minority impact. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 176 is estimated to increase costs to the DOC by creating a mandatory minimum sentence, but the extent of the increase in costs is unknown. If one individual is admitted to prison for continuous sexual abuse of a child, the mandatory minimum sentence would increase costs to the DOC by approximately \$217,000 over that individual’s period of incarceration, as shown in **Table 1**.

Table 1 — Change in Cost to the DOC Under HF 176

	Prison Admissions	Cost Per Day	LOS (Days)	Total Cost
Current Law	1	\$23.42	3,520	\$82,438
HF 176	1	\$23.42	12,768	\$299,027

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 17, 2023, and signed by the Governor on April 28, 2023.

Sources

Department of Corrections
Department of Human Rights, Division of Criminal and Juvenile Justice Planning
Legislative Services Agency

[HF 202](#) – Explosive or Destructive Devices (LSB1234HV.1)

Staff Contact: Justus Thompson (515.725.2249) justus.thompson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 202](#) relates to explosive materials including blasting agents, detonators, and destructive devices and provides penalties. The Act amends the definition of “blasting agent” and “explosive material” and defines the terms “destructive device” and “detonator.” The Act amends the following offenses to reflect those definitions:

- Provides that any person who uses fire, explosives, or destructive devices to recklessly endanger the property or safety of another commits a serious misdemeanor.
- Provides that a person who possesses any explosive material or destructive device with the intent to commit a public offense commits a Class C felony.
- Provides that a person who possesses any explosive material or destructive device commits an aggravated misdemeanor.
- Provides that a person who, with the intent to intimidate, annoy, or alarm another person, places a simulated explosive or simulated destructive device in a place that the person reasonably believes is likely to cause public alarm or inconvenience commits a serious misdemeanor.

The Act amends the definition of “offensive weapon” to include the definition of a destructive device as defined in this Act. Any unauthorized person who knowingly possesses an offensive weapon commits a Class D felony.

This Act establishes a Class C felony for when a person uses any explosive material or destructive device to commit any public offense or possesses an explosive material or destructive device during the commission of a felony.

This Act is effective upon enactment.

Background

Iowa Code chapter [101A](#) currently establishes the definitions of the terms “blasting agents” and “explosive materials.” Iowa Code chapter [712](#) establishes and penalizes the criminal offense of arson. Under Iowa Code section [712.5](#), any person who uses fire or any incendiary or explosive device or material to recklessly endanger the property or safety of another is guilty of a serious misdemeanor. Iowa Code section [712.6](#) creates offenses for possessing incendiary or explosive devices or a simulated explosive or incendiary device. Iowa Code chapter [724](#) creates laws related to weapons. Iowa Code section [724.1](#) establishes different types of offensive weapons, which range from a machine gun to a ballistic knife. Iowa Code section [724.3](#) establishes a Class D felony for a person who knowingly possesses an offensive weapon.

A serious misdemeanor is punishable by confinement for up to one year and a fine of at least \$430 but not more than \$2,560. An aggravated misdemeanor is punishable by confinement of up to two years and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by confinement of up to five years and a fine of at least \$1,025 but not more than \$10,245. A Class C felony is punishable by confinement of up to 10 years and a fine of at least \$1,370 but not more than \$13,660.

In FY 2022, there were a total of 88 convictions under Iowa Code sections 712.5, 712.6, and 724.1. Over the last five fiscal years, no individuals have been admitted to prison under Iowa Code section 712.5. There were 10 individuals admitted to Community-Based Corrections (CBC) in FY 2022 under Iowa Code section 712.5.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and procedures.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 202 creates new definitions, modifies existing definitions, and creates a new penalty. As a result, the correctional impact cannot be estimated. In FY 2022, there were 75 convictions under Iowa Code sections 712.5 and 712.6. The Act may increase the number of convictions, but the extent of this increase cannot be estimated. Also, the correctional impact for the newly established crime cannot be determined, because it is unknown how many new convictions would result under the Act.

Table 1 shows estimates for sentencing to State prison, parole, probation, or CBC residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class C felonies, Class D felonies, aggravated misdemeanors, and serious misdemeanors. Marginal county jail costs are estimated to be \$50 per day. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Table 1 — Sentencing Estimates and Length of Stay (LOS)

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
C Felony Persons	89.8%	50.1	\$23.42	27.6%	39.0	\$7.27	3.6%	\$20.67	43.2%	\$50.00	19.5	\$7.27
D Felony Persons	79.6%	19.7	\$23.42	59.0%	33.2	\$7.27	8.6%	\$20.67	26.3%	\$50.00	14.4	\$7.27
Agg Misd Persons	45.5%	9.7	\$23.42	64.9%	--	\$7.27	3.8%	\$20.67	55.6%	\$50.00	7.0	\$7.27
Serious Misd	1.9%	5.5	\$23.42	51.2%	13.7	\$7.27	0.9%	\$20.67	73.3%	\$50.00	0.5	\$7.27

Minority Impact

House File 202 establishes a new offense and expands the definitions of existing offenses. As a result, the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights cannot use existing data to estimate the minority impact of the Act. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

The total fiscal impact cannot be determined due to a lack of existing conviction data. **Table 2** shows the average State cost per offense for a Class C felony, Class D felony, aggravated misdemeanor, and serious misdemeanor. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections (DOC). The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense

Classification of Offense	Minimum	Maximum
Class C Felony	\$12,100	\$25,100
Class D Felony	\$9,500	\$17,400
Aggravated Misdemeanor	\$5,000	\$9,600
Serious Misdemeanor	\$400	\$5,600

Effective Date

This Act is effective March 22, 2023.

Enactment Date

This Act was approved by the General Assembly on March 6, 2023, and signed by the Governor on March 22, 2023.

Sources

Department of Corrections
Department of Human Rights, Criminal and Juvenile Justice Planning Division
Department of Public Safety

[HF 347](#) – Licensed Optometrists, Injections (LSB1887HV.2)

Staff Contact: Christopher Ubben (515.725.0134) chris.ubben@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 347](#) expands optometrists' scope of practice as defined in Iowa Code section [154.1](#) to include the administration of injectable anesthetics prior to the administration of other injections authorized in Iowa Code section [154.1\(3\)\(b\)\(1\)](#).

Background

There are approximately 1,400 licensed optometrists in the State of Iowa. 2020 Iowa Acts, chapter [1109](#), expanded the scope of practice of optometrists to include the administration of injections for the following purposes:

- Subconjunctival injections for the medical treatment of the eye.
- Intralesional injections for the treatment of chalazia.
- Botulinum toxin to the muscles of facial expression innervated by the facial nerve.
- Injections to counteract an anaphylactic reaction.

The fiscal year (FY) 2023 General Fund appropriation for medical assistance was \$1,510.1 million. According to the December 2022 [Medicaid Forecast](#), the Medicaid surplus going into FY 2023 is projected to be approximately \$373.6 million.

Assumptions

- The Department of Health and Human Services estimates a 50.0% increase in provider reimbursement costs for this procedure due to increased utilization.
- Increased costs could be absorbed within current Medicaid program funding.

Fiscal Impact

The 50.0% increase in utilization for the administration of injectable anesthetics would increase costs by \$357,000 for both FY 2024 and FY 2025. The State share of these costs paid from Medicaid would be \$129,000 for FY 2024 and \$128,000 for FY 2025.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 17, 2023, and signed by the Governor on April 28, 2023.

Sources

Department of Health and Human Services
Iowa Board of Optometry
Legislative Services Agency

[HF 358](#) – Eluding Law Enforcement, Penalties (LSB1401HV.2)

Staff Contact: Justus Thompson (515.725.2249) justus.thompson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 358](#) relates to the criminal offense of eluding or attempting to elude a pursuing law enforcement vehicle. The Act enhances or amends the following penalties under Iowa Code section [321.279](#):

- Provides that a person who commits a second or subsequent eluding violation under Iowa Code section 321.279(1) is subject to an enhanced penalty regardless of the subsection of Iowa Code section 321.279 under which the person was previously convicted.
- Increases the penalty under Iowa Code section 321.279(2)(a) for the first offense of eluding a law enforcement officer while exceeding the speed limit by 25 miles per hour from an aggravated misdemeanor to a Class D felony.
- Increases the penalty under Iowa Code section 321.279(2)(b) for a second or subsequent violation of eluding a law enforcement officer while exceeding the speed limit by 25 miles per hour from a Class D felony to a Class C felony. The enhanced penalty applies regardless of the subsection of Iowa Code section 321.279 under which the person was previously convicted.
- The Act strikes Iowa Code section 321.279(3) and makes corresponding changes.
- The Act authorizes persons convicted of eluding to be issued a temporary restricted license.
- The Act changes peace officer jurisdiction and grants peace officers the authority to make an arrest anywhere in the State.

Background

Under current law, a driver of a motor vehicle commits a serious misdemeanor under Iowa Code section 321.279(1) by willfully failing to bring a motor vehicle to a stop or otherwise eluding or attempting to elude a law enforcement vehicle. A driver of a motor vehicle who commits a second or subsequent eluding violation under Iowa Code section 321.279(1) is subject to an enhanced penalty and, upon conviction, guilty of an aggravated misdemeanor if the second or subsequent violation is found under the same Iowa Code subsection as the prior violation.

Under Iowa Code section 321.279(2)(a), a driver of a motor vehicle commits an aggravated misdemeanor by willfully failing to bring a motor vehicle to a stop or otherwise eluding or attempting to elude a marked or unmarked official law enforcement vehicle and in doing so exceeds the speed limit by 25 miles per hour or more. The driver of a motor vehicle who commits a violation under this subsection and who has previously committed a violation under this subsection or Iowa Code section 321.279(3) is, upon conviction, guilty of a Class D felony.

Under Iowa Code section 321.279(3), a driver of a motor vehicle commits a Class D felony if the driver eludes or attempts to elude a marked or unmarked official law enforcement vehicle and exceeds the speed limit by 25 miles per hour or more, and if any of the following occurs:

- The driver is participating in a public offense, as defined in Iowa Code section [702.13](#), that is a felony.

- The driver is operating a motor vehicle while under the influence of alcohol or a drug or while having a blood alcohol concentration of .08 or more (OWI).
- The driver violates Iowa Code section [124.401](#) (manufacture, delivery, or possession of a counterfeit substance, simulated controlled substance, or imitation controlled substance).
- The offense results in bodily injury to a person other than the driver.

The driver of a motor vehicle who commits a second or subsequent violation under Iowa Code section 321.279(3) is, upon conviction, guilty of a Class C felony.

Under current law, persons convicted of eluding are not eligible to be issued a temporary restricted license.

In FY 2022, there were no individuals ordered to prison under Iowa Code section 321.279(2)(a) and two individuals admitted to prison under Iowa Code section 321.279(2)(b). In FY 2022, there were no individuals admitted to Community-Based Corrections (CBC) under Iowa Code section 321.279(2)(a) and five individuals admitted to CBC under Iowa Code section 321.279(2)(b).

A serious misdemeanor is punishable by confinement for up to one year and a fine of at least \$430 but not more than \$2,560. An aggravated misdemeanor is punishable by confinement for up to two years and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by confinement for up to five years and a fine of at least \$1,025 but not more than \$10,245. A Class C felony is punishable by confinement for up to 10 years and a fine of at least \$1,370 but not more than \$13,660.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and procedures.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The marginal cost per day in prison is \$23.42. The marginal cost per day on probation and parole is \$7.27.

Correctional Impact

The correctional impact cannot be determined in regard to the number of additional convictions as it is unknown how many new convictions would result under the Act. However, HF 358 is estimated to increase the average LOS of individuals admitted to prison and CBC.

Figure 1 — Change in LOS Under HF 358

Supervision Status	Annual Admissions	LOS (Months)
Current Penalties		
Prison	2	13.9
CBC	5	24.5
Penalties Under HF 358		
Prison	2	20.9
CBC	5	30.8

Figure 2 shows estimates for sentencing to State prison, parole, probation, or CBC residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class C felonies, Class D felonies, aggravated misdemeanors, and serious misdemeanors. Marginal county jail costs are estimated to be \$50 per day. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Figure 2 — Sentencing Estimates and LOS

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
B Felony Persons	95.2%	115.8	\$23.42	4.8%	38.3	\$7.27	0.0%	\$20.67	45.2%	\$50.00	33.1	\$7.27
C Felony Persons	89.8%	50.1	\$23.42	27.6%	39.0	\$7.27	3.6%	\$20.67	43.2%	\$50.00	19.5	\$7.27
Agg Misd Persons	45.5%	9.7	\$23.42	64.9%	--	\$7.27	3.8%	\$20.67	55.6%	\$50.00	7.0	\$7.27
Serious Misd	1.9%	5.5	\$23.42	51.2%	13.7	\$7.27	0.9%	\$20.67	73.3%	\$50.00	0.5	\$7.27

Minority Impact

The minority impact cannot be determined. However, House File 358 may disproportionately impact African American individuals if trends remain constant. For all eluding convictions, 70.2% are Caucasian, 22.8% are African American, and 7.0% are other races. Iowa’s population is 84.5% Caucasian, 3.6% African American, and 11.9% other races. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 358 is estimated to increase the average LOS of individuals admitted to prison and CBC. In FY 2022, there were 1,171 convictions for any first-time eluding offense and 101 convictions for any second or subsequent eluding offenses under Iowa Code section 321.279. Enhancement of these penalties is estimated to increase costs to the Department of Corrections (DOC) by \$17,000 annually.

Figure 3 represents the cost for only one year’s group of admissions, but the increased cost would recur for each year’s group of admissions.

Figure 3 — Change in Cost Under HF 358

Supervision Status and Offense Class	Annual Admissions	Cost Per Day	LOS (Days)	Total Cost
Current Penalties				
Prison (Class D Felony)	2	\$23.42	422.8	\$ 19,804
CBC (Class D Felony)	5	\$7.27	745.2	\$ 27,088
				\$ 46,892
Penalties Under HF 358				
Prison (Class C Felony)	2	\$23.42	635.7	\$ 29,776
CBC (Class C Felony)	5	\$7.27	936.83	\$ 34,054
				\$ 63,830

Figure 4 shows the average State cost per offense for a Class C felony, a Class D felony, an aggravated misdemeanor, and a serious misdemeanor. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the DOC. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Figure 4 — Average State Cost Per Offense		
Classification of Offense	Minimum	Maximum
Class C Felony	\$12,100	\$25,100
Class D Felony	\$9,500	\$17,400
Aggravated Misdemeanor	\$5,000	\$9,600
Serious Misdemeanor	\$400	\$5,600

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 19, 2023, and signed by the Governor on April 28, 2023.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections
Department of Public Safety

[HF 398](#) – Adoptions, Representation, and Filing Requirements (LSB1255HV.2)

Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 398](#) provides the following:

- A local public defender office or designee must represent in a subsequent adoption proceeding any party, including a nonindigent party, who files a petition to adopt a child who was the subject of a termination of parental rights (TPR) proceeding in which the local public defender office was involved.
- In adoption proceedings to adopt a child who was the subject of a TPR proceeding in which the local public defender office was involved, a local public defender office or designee must serve as the guardian ad litem for the child.
- The Department of Health and Human Services (HHS) must provide a certified copy of a birth certificate or a verified birth record to the person adopting a child when the HHS is the guardian of the child.
- For an adoption hearing in which the person to be adopted is an adult, the adoption petitioner is required to provide a copy of the petition and its attachments and a notice of the adoption hearing to the person who is to be adopted and to any other person who is required to consent to the adoption.

Background

Under current law, a local public defender office represents in a subsequent adoption proceeding an indigent party who files an adoption petition to adopt a child who was the subject of a TPR proceeding in which the local public defender was involved. If a conflict of interest arises, the representation is required to be provided through referral of the indigent party to outside counsel with whom the State Public Defender has contracted.

Under current law, a local public defender office serves as the guardian ad litem for each child in all cases in which a local public defender office is the State Public Defender's designee. The local public defender is responsible for determining who will serve as guardian ad litem and for ensuring that the duties are fulfilled.

Assumptions

- All proceedings requiring a local public defender office to represent a party will be assigned to the Office of the State Public Defender contract attorneys.
- There are approximately 1,200 TPR proceedings each year.
- Approximately 50.0% of TPR proceedings will result in an adoption.
- The State Public Defender will provide representation in approximately 600 adoption proceedings each year to adopt a child who was the subject of a TPR proceeding.
- The State Public Defender will provide an attorney for the petitioners and another attorney as the guardian ad litem for the child.

- The total number of attorney hours per adoption proceeding will range between 5 and 10 hours.
- Each adoption proceeding will be billed by contract attorneys at an hourly rate of \$68.
- Under the Iowa State Adoption Assistance Program, the HHS reimburses adoptive parents of special needs children for up to \$500 per adoption case for attorney fees, adoption fees, and court costs.
- The Act could reduce expenses for the HHS due to not reimbursing legal fees for petitioners who choose the Office of the State Public Defender for legal representation instead of private legal representation.
- The average annual spending on legal fees within the Adoption Assistance appropriation is approximately \$500,000, of which \$250,000 is the State share.

Fiscal Impact

The annual estimated expense of HF 398 to the Office of the State Public Defender is between \$204,000 and \$408,000, as shown in **Table 1**. This includes the cost of attorneys both to represent the petitioner and to serve as the guardian ad litem for the child for all adoptions resulting from a TPR proceeding in which a local public defender office was involved. The fiscal impact will be to the Indigent Defense Fund, which is funded through the General Fund.

Table 1 — Estimated Annual Cost to the Indigent Defense Fund

Adoptions Requiring State Public Defender Representation	Number of Attorney Hours Per Case	Attorney Hourly Rate	Total Cost Per Year
600	5 to 10	\$68	\$204,000 to \$408,000

Additionally, this Act could reduce expenses to the HHS by up to \$500 per adoption case for special needs children in which the petitioner chooses to be represented by the Office of the State Public Defender rather than by private legal representation. The total cost reduction to the HHS is unknown.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 2, 2023, and signed by the Governor on June 1, 2023.

Sources

Office of the State Public Defender
 Department of Health and Human Services

[HF 421](#) – Accredited Private Institutions, Tuition Grants (LSB1769HV.2)
Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 421](#) relates to the Iowa Tuition Grants (ITG) program administered by the College Student Aid Commission.

Division I is effective upon enactment and retroactive to December 1, 2022, the date Waldorf University converted to a nonprofit institution.

Division II removes Iowa Code language related to the for-profit ITG that is no longer relevant since Waldorf University's conversion to nonprofit status.

Background

Iowa Tuition Grants are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are separated by nonprofit and for-profit status and are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts. The amount of the grant is based on the student's financial need remaining after other sources of financial aid are considered. The maximum grant amount is \$6,000 per year.

Waldorf University transitioned from a for-profit institution to a nonprofit institution in December 2022. In this process, approximately 112 Iowa resident students of the university lost eligibility to receive the previously allocated awards under the for-profit ITG. The university is currently filing a nonprofit application for the 2023-2024 academic year. If all nonprofit eligibility criteria are met, the College Student Aid Commission may waive the October 1, 2022, application deadline to ensure aid is available for the fall 2023 semester and beyond. The Act ensures that students who are Iowa residents currently attending Waldorf University will not become ineligible for the for-profit ITG for FY 2023 due to the conversion of the institution from a for-profit to a nonprofit institution.

The College Student Aid Commission is currently unable to distribute previously allocated awards to students at Waldorf University for the 2023 spring semester, which runs from January 11, 2023, through May 2, 2023. After the semester, affected students will lose eligibility for those awards and funds will revert to the Scholarship and Tuition Grant Reserve Fund. The Scholarship and Tuition Grant Reserve Fund is able to carry forward 2.0% of the total FY 2022 allocated funds totaling \$44,000 from the combined for-profit ITG and the Vocational-Technical Tuition Grant.

Waldorf University was successful in its request to waive the October 1, 2022, application deadline for the nonprofit ITG for the fall 2023 semester under Iowa Administrative Code [283 – 12.2\(2\)](#). No additional legislative action is required to maintain students' eligibility for the fall semester under this waiver.

Assumptions

- Approximately 112 students' for-profit ITG awards cannot be distributed due to Waldorf University's change to a nonprofit institution. The awards will be distributed with the enactment of the Act.
- The average award impacted by this change in status is \$1,517 per student.

Fiscal Impact

House File 421 would allow the distribution of previously appropriated funding for for-profit ITGs from the General Fund totaling \$170,000. If the Act is not enacted, between \$124,000 and \$170,000 would revert to the General Fund at the end of FY 2023. The remaining balance would carry forward to FY 2024.

Effective Date

Division II of this Act is effective May 11, 2023, and the remaining Divisions are effective July 1, 2023. The Act applies retroactively to December 1, 2022.

Enactment Date

This Act was approved by the General Assembly on April 25, 2023, and signed by the Governor on May 11, 2023.

Source

College Student Aid Commission

[HF 433](#) – Cocktails Mixed on Premises, Off-Premise Consumption (LSB1194HV.2)

Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 433](#) modifies the definition of a sealed container. The following containers are not considered a sealed container under the Act:

- A cup made of plastic intended for one-time use.
- A cup made of paper or foam.
- A cup with a hole that includes a tamper-evident seal.
- A vacuum or heat-sealed pouch.

The Act takes effect upon enactment.

Background

Currently, under Iowa Code section [123.49](#), a mixed drink or cocktail mixed on a licensed premises may be transported in a sealed container and is not deemed an open container as long as the seal has not been compromised. Iowa Code section 123.49 defines what is to be deemed a sealed container.

According to the Department of Transportation (DOT), new federal regulations make Iowa's open container law noncompliant with federal regulations beginning in FY 2024. If Iowa is no longer compliant, the State will be subject to a penalty of 2.5% of both National Highway Performance Program (NHPP) and Surface Transportation Block Grant (STBG) funding, resulting in a penalty of approximately \$14.2 million annually. The NHPP and STBG are two of many sources of funding allocated to the DOT and local jurisdictions to assist with road and bridge improvements.

Assumptions

- According to the DOT, noncompliance will result in an annual loss of \$14.2 million.
- Iowa will be in compliance with National Highway Traffic Safety Administration (NHTSA) regulations following the passage of this Act.

Fiscal Impact

House File 433 would put Iowa in compliance with federal requirements, and the DOT would retain \$14.2 million in federal road/bridge improvement funding annually.

Effective Date

This Act was effective on April 28, 2023.

Enactment Date

This Act was approved by the General Assembly on April 17, 2023, and signed by the Governor on April 28, 2023.

Source

Department of Transportation

[HF 471](#) – Health and Human Services Omnibus (LSB1183HV.2)

Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 471](#) relates to Mental Health and Disability Services (MHDS), judicial procedures, adoptions, and confinement of incompetent persons. **Figure 1** summarizes the fiscal impact of the various Act divisions and is at the end of this **Fiscal Note**.

Division I — State Mental Health Institutes — Specialization

Description and Background

Division I removes persons who solely have a substance abuse problem as a population eligible to receive treatment, training, care, habilitation, and support at a State mental health institute (MHI). The Division designates the MHI located in Independence for specialized treatment of behaviorally complex youth and designates the State MHI located in Cherokee for specialized treatment and security of adults ordered by a court into the custody of the State.

Iowa Code section [226.1](#) details the services provided by a State MHI, including treatment and care of persons with mental illness, facilities and services to the communities in the region being served by the MHI, and a unit for the civil commitment of sexually violent predators committed to the custody of the Director of the Department of Health and Human Services (HHS). Currently, the Independence MHI contains beds for 16 youths and 40 adults, while the Cherokee MHI contains beds for 12 youths and 24 adults.

Assumptions/Fiscal Impact (Division I)

The estimated fiscal impacts for **Division I** are outlined below:

- **FY 2024** — An increase of \$160,000 and 3.0 full-time equivalent (FTE) positions to the Independence MHI, including assigning up to 36 youth beds (an 8-bed increase for youth) and chronic adult beds to Independence, and an increase of \$340,000 and 13.0 FTE positions to the Cherokee MHI, including assigning all acute adult and forensic adult beds to Cherokee. The total number of beds in each facility is expected to remain the same.
 - **FY 2025** — An increase of \$300,000 for the Independence MHI, and an increase of \$922,000 for the Cherokee MHI, along with an annualization of all FTE positions.
-

Division II — Child in Need of Assistance — Safety Plans — Temporary Removal

Description and Background

Division II allows a child's guardian to enter into a safety plan and prohibits a safety plan from being construed as a child's removal from a guardian absent a court order.

To have a court hold a hearing to review a removal order within six months of the order, Division II references Iowa Code section [232.95\(2\)](#), which allows a court to, after a hearing to determine whether the child should be temporarily removed from a home, return the child to a person with legal custody of the child, remove a child from a home and place the child with a parent pending a final court order, and remove a child from a home and place custody of the child with the HHS.

Assumptions/Fiscal Impact (Division II)

Division II has little to no fiscal impact.

Division III — Mental Health and Disability Services Regions — Governance — Core Services — Report

Description and Background

This Act makes changes to the regional governance of MHDS governing boards, adds outpatient competency restoration (OCR) as a core service for both adult and children’s MHDS Regions, and changes requirements for reporting to the General Assembly to annually from quarterly.

OCR services were created to treat incompetent to stand trial (IST) defendants who do not require hospital-level care and who can be safely treated within the community, and not in an inpatient setting, such as a jail or an institution. Iowa Code sections [331.397](#) and [331.397A](#) outline regional core services and children’s behavioral core services that would be altered under this Act.

Assumptions/Fiscal Impact (Division III)

According to the HHS, the cost of adding OCR services is unknown but will be absorbed within current regional resources.

According to the [State of Washington](#), at approximately \$200 per day for 100 days (below U.S. norms of 111 days) for OCR program costs (prior to IST defendants being found restored or unrestorable), the cost of maintaining a defendant would be approximately \$20,000. However, federal reimbursement for numerous services eligible for Medicare and Medicaid would lower costs to the State for each IST defendant. Nevertheless, a [study](#) on Washington, D.C., OCR defendants found that OCR costs were approximately 68.2% less than costs for inpatient competency restoration services, and have the potential to reduce expenditures for the State Department of Corrections (DOC).

Division IV — Adoption Notices — Hearings

Description and Background

Division IV requires a petitioner in an adoption proceeding to provide notice by mail of an order setting an adoption hearing to a sibling of a person to be adopted at least 20 days prior to the adoption hearing if there is either an existing relationship between the siblings or a court finds that ongoing contact with the person to be adopted is in the best interests of each sibling. Division IV allows a copy of the order to be sent by ordinary mail. Division IV does not require a copy of the order to be sent to parents whose rights have been terminated or siblings under certain circumstances.

Iowa Code section [600.11\(2\)](#) referenced in **Division IV** currently requires petitioners to give a copy of a petition for adoption at least 20 days before an adoption hearing to certain stakeholders, including a guardian or person in a parent-child relationship with the person to be adopted, a potential adult adoptee, an investigator, any person required to consent under Iowa Code section [600.7](#), a person granted visitation rights with a child to be adopted, any person paying financial support for a child, and any siblings of the person to be adopted under certain circumstances.

Assumptions/Fiscal Impact (Division IV)

Division IV has little to no fiscal impact.

Division V — Confinement of Persons Found Incompetent to Stand Trial

Description and Background

Division V requires the MHDS region for the county of a defendant's residency to pay for the costs of mental health treatment the defendant receives as a condition of pretrial release. The Division also:

- Allows doctors or facility directors where the defendant is held to provide a written status report to a court regarding a defendant's mental disorder. This statement is required to notify the court if a defendant formerly deemed incompetent has either acquired the ability to appreciate the charges against them, or has no substantial probability of acquiring that ability.
- Requires a written status report prepared for an incompetent defendant to include the methods used to restore competency to the defendant, the defendant's current abilities related to competency, and whether it appears the defendant's competency can be restored within a reasonable amount of time.

Iowa Code chapter [225C](#) regarding the costs of mental health treatment for residents in a county is referenced in the Act and codifies the [Mental Health and Disability Services Commission](#), which is tasked as the State policy-making body for the provision of services to persons with mental illness. The Iowa [Mental Health Planning and Advisory Council](#) is established in [42 U.S.C. §300x-3](#).

2021 Iowa Acts, [Senate File 619](#) (Taxation and Other Provisions Act), changed the way MHDS is funded, from a system based on county property taxes to a 100.0% State-funded system. The previous MHDS system was a regional system managed by the counties, with State oversight. Counties financed a portion of the system with a county property tax levy that was capped at a per capita dollar amount for each of the 14 MHDS Regions. The State currently finances the majority of the services provided through the Medicaid Program. For a complete funding history of the MHDS system back to 1995, please see the related [Issue Review](#).

Per Capita State Appropriations. Senate File 619 created a new MHDS Regional Services Fund and established a General Fund standing appropriation to the HHS for distribution to the MHDS Regions based on performance-based contracts using the following per capita amounts:

- \$15.86 for FY 2022
- \$38.00 for FY 2023
- \$40.00 for FY 2024

- \$42.00 for FY 2025
- Beginning in FY 2026 and beyond, the previous year’s appropriation is multiplied by a growth factor indexed to sales tax growth for the preceding fiscal year, not to exceed 1.5%.

In FY 2023, \$121.2 million was appropriated to the HHS for distribution to the MHDS Regions.

Assumptions/Fiscal Impact (Division V)

According to the HHS and as identified in the fiscal impact for **Division III**, MHDS regional costs for covering OCR services are to be utilized for OCR services, and regional costs may increase within the existing State appropriation with a reduction in State costs to the DOC. However, the HHS expects a period of time to pass before services are fully available for the new program, as the Department will need to build out the proper services for IST defendants. Costs in FY 2024 and FY 2025 cannot be estimated due to lack of data.

Division VI — Conforming Code Changes

Description and Background

Division VI makes a conforming change to Iowa Code section [256.25](#) which deals with the Therapeutic Classroom Incentive Grant Program and Fund.

Assumptions/Fiscal Impact (Division VI)

Division VI has little to no fiscal impact.

Division VII — Code Transfers

Description and Background

Division VII transfers Iowa Code sections [331.388](#) through [331.400](#) (MHDS — Regional Service System — Children’s Behavioral Health System) to Iowa Code sections 225C.55 through 225C.69 and makes conforming changes.

Assumptions/Fiscal Impact (Division VII)

Division VII has little to no fiscal impact.

Overall Fiscal Impact — State General Fund Appropriations

Figure 1 provides a summary of the projected changes in General Fund revenue by Act provision.

Figure 1 — Summary of HF 471 Fiscal Impacts

Division	Summary	Fiscal Impacts	Source of Funding
I	State Mental Health Institutes — Specialization	Up to 16.0 FTE FY 2024 - \$500,000 FY 2025 - \$1.2 million	Cost to State General Fund
II	Child in Need of Assistance — Safety Plans	No fiscal impact	N/A
III	MHDS Regional Governance — Core Services	Average cost of \$20,000 per OCR patient and will be absorbed within current regional resources. State DOC costs may decrease.	Majority federal funds; some State MHDS appropriations; State General Fund
IV	Adoption Notices — Hearing	No fiscal impact	N/A
V	Confinement of Persons Found IST	MHDS regional costs may increase, but State DOC costs may decrease	Some State MHDS appropriations; State General Fund
VI	Conforming Code Changes	No fiscal impact	N/A
VII	Code Transfers	No fiscal impact	N/A

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 26, 2023, and signed by the Governor on June 1, 2023.

Sources

Department of Health and Human Services
 Mental Health and Disability Services Commission
 State of Washington Department of Social and Health Services
 National Board of Medicine
 Legislative Services Agency

[HF 475](#) – Real Estate Service Agreements, Enforceability and Recording (LSB1944HV.2)

Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 475](#) relates to unfair residential real estate service agreements. Provisions in the Act include:

- Defining a service agreement as unfair if a service covered by the agreement is not required to be completely performed within one year of the start of the agreement.
- Establishing that entering into an unfair service agreement with a consumer is an unlawful practice, which may carry a civil penalty not to exceed \$40,000 per violation.
- Prohibiting a person from causing to be recorded an unfair service agreement or a notice or memorandum of an unfair service agreement. The Act creates an aggravated misdemeanor, which is punishable by no more than two years in jail and a fine of at least \$855 but not more than \$8,540.
- Allowing a county recorder to refuse to record an unfair agreement.
- Allowing any person with an interest in residential real estate that is the subject of an unfair service agreement to apply to a district court for an order declaring the agreement unenforceable.

Background

An aggravated misdemeanor is punishable by a fine of at least \$855 but not more than \$8,540 and up to two years in prison. Iowa Code section [714.16](#), referred to in Section 2 of the Act, details consumer frauds and establishes various unlawful practices defined in connection with the lease, sale, or advertisement of any merchandise, whether or not a person was misled, deceived, or damaged.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 475 establishes a new criminal offense. As a result, the correctional impact cannot be estimated for this Act due to the lack of existing conviction data. **Figure 1** shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of aggravated

misdemeanors for nonviolent offenses. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Figure 1 — Sentencing Estimates and Length of Stay (LOS)

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Avg Length of Stay in County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
Aggravated Misdemeanor (Nonviolent Offense)	31.4%	7.5	\$23.42	45.6%	20.7	\$7.27	3.3%	\$20.67	72.2%	N/A	\$50.00	8.2	\$7.27

Minority Impact

House File 475 establishes a new offense. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of the Act. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 475 establishes a new offense, and the fiscal impact cannot be estimated due to the lack of existing conviction data. The average State cost per offense for an aggravated misdemeanor ranges from \$5,000 to \$9,600. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections. The cost would be incurred across multiple fiscal years for prison and parole supervision. Additional revenue due to the civil penalty established in the Act cannot be estimated.

Effective Date

The Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 19, 2023, and signed by the Governor on April 28, 2023.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
 Department of Corrections
 Legislative Services Agency

[HF 570](#) – Assault on a Pregnant Person, Penalties (LSB1523HV.3)

Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 570](#) increases the penalty from an aggravated misdemeanor to a Class D felony for assault with the use or display of a dangerous weapon when the assault is committed against a pregnant person.

The Act also increases the penalty from an aggravated misdemeanor to a Class D felony for domestic abuse assault when it is committed against a pregnant person under the following circumstances:

- If the domestic abuse assault is committed with the intent to inflict a serious injury upon another, or if the person uses or displays a dangerous weapon in connection with the assault.
- If the domestic abuse assault is committed by knowingly impeding the normal breathing or circulation of the blood of another by applying pressure to the throat or neck of the other person or by obstructing the nose or mouth of the other person.

This Act provides that the penalty for a second offense of domestic abuse assault is a Class D felony if the first offense was a Class D felony and the second offense would otherwise be an aggravated misdemeanor.

Background

Under Iowa Code section [708.2](#), a person who commits an assault and uses or displays a dangerous weapon in connection with the assault is guilty of an aggravated misdemeanor.

Under Iowa Code section [708.2A](#), on a first offense of domestic abuse assault, the penalty is as follows:

- A serious misdemeanor if the domestic abuse assault causes bodily injury or mental illness.
- An aggravated misdemeanor if the domestic abuse assault is committed with the intent to inflict a serious injury upon another, or if the person uses or displays a dangerous weapon in connection with the assault.
- An aggravated misdemeanor if the domestic abuse assault is committed by knowingly impeding the normal breathing or circulation of the blood of another by applying pressure to the throat or neck of the other person or by obstructing the nose or mouth of the other person.
- A simple misdemeanor for all other circumstances.

Under Iowa Code section [708.2A](#), on a second offense of domestic abuse assault, the penalty is as follows:

- A serious misdemeanor if the first offense was a simple misdemeanor and the second offense would otherwise be a simple misdemeanor.

- An aggravated misdemeanor if the first offense was a simple or aggravated misdemeanor and the second offense would otherwise be a serious misdemeanor; or if the first offense was classified as a serious or aggravated misdemeanor and the second offense would otherwise be a simple or serious misdemeanor.

A Class D felony is punishable by confinement for up to five years and a fine of at least \$1,025 but not more than \$10,245. An aggravated misdemeanor is punishable by confinement for up to two years and a fine of at least \$855 but not more than \$8,540.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

House File 570 modifies the penalties for existing offenses, and the correctional impact cannot be determined because the number of past convictions for assault and domestic abuse assault against a pregnant person is unknown. The Department of Corrections (DOC) reports that assaults and domestic abuse assaults against pregnant persons are likely already captured under current assault and domestic abuse assault crimes. However, since the Act enhances penalties for certain assaults and domestic abuse assaults when the offense is committed against a pregnant person, convicted individuals will likely have an increased LOS under the Act.

Table 1 shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS in months under those supervisions; and supervision marginal costs per day for all convictions of Class D felonies and aggravated misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Table 1 — Sentencing Estimates and LOS

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
D Felony (Persons)	79.6%	19.7	\$23.42	59.0%	33.2	\$7.27	8.6%	\$20.67	26.3%	\$50.00	14.4	\$7.27
Aggravated Misdemeanor (Persons)	45.5%	9.7	\$23.42	64.9%	--	\$7.27	3.8%	\$20.67	55.6%	\$50.00	7.0	\$7.27

Minority Impact

House File 570 modifies the penalties for existing offenses when the offenses are perpetrated against a pregnant person. As a result, the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights cannot use prior existing data to estimate the minority impact. However, of the 11,467 convictions of assault and domestic abuse assault in FY 2022, 66.8% involved Caucasian individuals, 24.5% involved African American individuals, and 8.7% involved individuals of other races. Iowa's population is 84.5% Caucasian, 3.6% African American, and 11.9% other races. The Act may disproportionately impact African American individuals if the LOS is increased due to enhanced penalties. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 570 modifies the penalties for existing offenses, and the fiscal impact cannot be determined because the number of past convictions for assault and domestic abuse assault against a pregnant person is unknown. **Table 2** shows the average State cost per offense for a Class D felony and aggravated misdemeanor. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the DOC. The costs would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense

Offense Class	Average Cost
Class D Felony	\$9,500 to \$17,400
Aggravated Misdemeanor	\$5,000 to \$9,600

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 19, 2023, and signed by the Governor on April 28, 2023.

Sources

Department of Corrections
Department of Human Rights, Criminal and Juvenile Justice Planning Division
Legislative Services Agency

[HF 595](#) – Controlled Substances, Penalty Enhancements and Fentanyl Penalties (LSB1229HV.3)
Staff Contact: Justus Thompson (515.725.2249) justus.thompson@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[House File 595](#) relates to controlled substances, including fentanyl, and the administration of opioid antagonists and provides penalties. The Act is organized by divisions.

Division I — Manufacture, Delivery, or Possession of a Controlled Substance

Description

Division I of the Act addresses the manufacture, delivery, or possession of controlled substances; the manufacture or conspiracy to manufacture a controlled substance in the presence of a minor; and the delivery or conspiracy to deliver a controlled substance to a minor and provides penalties.

Figure 1 shows expanded penalties under the Act, **Figure 2** shows the enhanced sentences under the Act, and **Figure 3** shows the controlled substances added to Iowa Code sections [124.401C](#) and [124.401D](#).

Figure 1 — Expanded Penalties

Description	Felony	Penalty
The manufacture, delivery, or possession of a fentanyl-related substance containing more than 50 grams.	Class B	Confinement for no more than 50 years and a fine of not more than \$1.0 million.
The manufacture, delivery, or possession of a fentanyl-related substance containing more than 5 grams but not more than 50 grams.	Class B	Confinement for no more than 25 years and a fine of not less than \$5,000 nor more than \$100,000.
The manufacture, delivery, or possession of a fentanyl-related substance containing 5 grams or less.	Class C	Confinement for no more than 10 years and a fine of not less than \$1,000 nor more than \$50,000.

Figure 2 — Enhanced Sentencing (Cont.)

Description	Penalty
An individual who causes the death of another person while participating in the manufacture, delivery, or possession of a controlled substance and who is not seeking medical assistance for a drug-related overdose.	Three times the term otherwise imposed by law, and no such judgment, sentence, or part thereof may be deferred or suspended.
An individual who causes serious bodily injury to another person while participating in the manufacture, delivery, or possession of a controlled substance and who is not seeking medical assistance for a drug-related overdose.	Two times the term otherwise imposed by law, and no such judgement, sentence, or part thereof may be deferred or suspended.
The delivery to a minor or possession with the intent to deliver to a minor a controlled substance, counterfeit substance, simulated controlled substance, or imitation controlled substance, including combining a controlled substance with a food or beverage product, marketing or packaging a controlled substance to appear similar to a food or beverage product, or modifying the flavor or color of a controlled substance to appear similar to a food or beverage product.	Two times the term otherwise imposed by law, and no such judgement, sentence, or part thereof may be deferred or suspended.

Figure 3 — Manufacture, Delivery, or Possession of a Controlled Substance in Relation to a Minor

Description	Penalty
Current law provides that a person who is 18 years of age or older who either directly or by extraction from natural substances, or independently by means of chemical processes, or both, unlawfully manufactures methamphetamine or its salts, isomers, or salts of its isomers in the presence of a minor will be sentenced up to an additional term of confinement of five years. The Act adds any controlled substance listed in Iowa Code section 124.401(1)(a, b, and c) to this crime.	The previous penalty of the felony was confinement for no more than 50 years and a fine of not more than \$1.0 million. The Act allows two times the term otherwise imposed by law, and no such judgement, sentence, or part thereof may be deferred or suspended. A second or subsequent violation is a Class A felony.
Current law states that it is unlawful for a person 18 years of age or older to act with, or enter into a common scheme or design with, or conspire with one or more persons to manufacture for delivery to a person under 18 years of age a material, compound, mixture, preparation, or substance that contains any detectable amount of amphetamine, its salts, its isomers, or salts of its isomers, or methamphetamine, its salts, its isomers, or salts of its isomers. The Act adds any controlled substances listed in Iowa Code section 124.401(1)(a, b, and c) to this crime.	The previous penalty of confinement for no more than 99 years is stricken, and the Act provides that a person in violation will be sentenced to two times the term otherwise imposed by law, and no such judgement, sentence, or part thereof may be deferred or suspended. A second or subsequent violation is a Class A felony.

Background

Fentanyl and fentanyl-related substances are categorized under Iowa Code section [124.204](#)(9) as a Schedule I substance.

Under Iowa Code section [124.401](#)(1)(a)(8), the manufacture, delivery, or possession of more than 10 kilograms of fentanyl or a fentanyl-related substance is a Class B felony and punishable by confinement for no more than 50 years and a fine of not more than \$1.0 million.

Under Iowa Code section 124.401(1)(b)(9), the manufacture, delivery, or possession of more than 5 kilograms of but not more than 10 kilograms of fentanyl or a fentanyl-related substance is a Class B felony and punishable by confinement for no more than 25 years and a fine of not less than \$5,000 nor more than \$100,000.

Under Iowa Code section 124.401(1)(c)(8), the manufacture, delivery, or possession of 5 kilograms or less of fentanyl or a fentanyl-related substance is a Class C felony and punishable by confinement for no more than 10 years and a fine of not less than \$1,000 nor more than \$50,000.

Fentanyl and all controlled substances listed in Iowa Code section 124.401(1)(a, b, and c) are being introduced into the following Iowa Code sections, which currently only apply to methamphetamines or amphetamines:

- Iowa Code section 124.401C, relating to manufacturing, currently only applies to methamphetamine, and the enhanced penalty is an additional term of confinement of five years.
- Iowa Code section [124.401D](#)(1)(a), relating to the conspiracy to manufacture for delivery to a minor, currently only applies to amphetamine or methamphetamine, and a first conviction for a violation under this section is punishable by confinement for up to 99 years under Iowa Code section [902.9](#)(1)(a).
- Iowa Code section 124.401D(2)(a), relating to the delivery to or possession with the intent to deliver to a minor, currently only applies to amphetamine or methamphetamine. A first conviction for a violation under this section is punishable by confinement for up to 99 years under Iowa Code section [902.9](#)(1)(a).

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and procedures.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

Because the Act expands current law and creates new penalties, the correctional impact of the Act cannot be estimated.

In FY 2022, there were 527 individuals admitted to prison and 1,550 admitted to Community-Based Corrections (CBC) for the manufacture/delivery of any controlled substances under Iowa Code section 124.401(1). In FY 2022, there were no individuals admitted to prison or to CBC for the manufacture/delivery involving a minor under Iowa Code section 124.401D.

Figure 4 shows estimates for sentencing to State prison, parole, probation, or CBC residential facilities; LOS in months under those supervisions; and supervision marginal costs per day for all convictions of Class C felonies, Class D felonies, aggravated misdemeanors,

and serious misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Figure 4 — Sentencing Estimates and LOS

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
B Felony Persons	95.2%	115.8	\$23.42	4.8%	38.3	\$7.27	0.0%	\$20.67	45.2%	\$50.00	33.1	\$7.27
C Felony Persons	89.8%	50.1	\$23.42	27.6%	39.0	\$7.27	3.6%	\$20.67	43.2%	\$50.00	19.5	\$7.27

Minority Impact

House File 595 expands current law and creates new penalties. As a result, the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of HF 595. However, of the 527 prison admissions for manufacture/delivery of controlled substances under Iowa Code section 124.401(1), 75.0% were Caucasian, 14.8% were African American, and 10.2% were other races. Of the 1,550 admitted to CBC under Iowa Code section 124.401(1), 71.0% were Caucasian, 19.1% were African American, and 9.9% were other races. Iowa’s population is 84.5% Caucasian, 3.6% African American, and 11.9% other races.

Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

House File 595 expands current law and creates new penalties. As a result, the fiscal impact cannot be determined due to a lack of existing data. **Figure 5** shows the average State cost per offense for a Class B felony and Class C felony. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections (DOC). The cost would be incurred across multiple fiscal years for prison and parole supervision.

Figure 5 — Average State Cost Per Offense

Offense Class	Average Cost
Class B Felony	\$14,200 to \$46,300
Class C Felony	\$12,100 to \$25,100

Division II — Receipt, Provision, and Administration of Opioid Antagonists

Description

Division II of this Act expands existing authorization for the receipt, provision, and administration of opioid antagonists to secondary distributors and provides immunity for affected individuals.

This Act makes the following changes:

- A licensed health care provider may prescribe an opioid antagonist to a secondary distributor.
- Secondary distributors include the following list of qualified individuals: a law enforcement agency, an emergency medical services program, a fire department, a school district, a health care provider, a licensed behavioral health provider, a county health department, or the Department of Health and Human Services (HHS).
- A licensed pharmacist may dispense, furnish, or provide an opioid antagonist in the name of secondary distributors and provide liability protection for both parties.
- Both secondary distributors and the pharmacist who dispenses the opioid antagonist are added to the list of persons who are granted immunity arising from any injury resulting from using an opioid antagonist under Iowa Code section [147A.18](#).
- A secondary distributor may obtain a prescription for and maintain a supply of antagonists, with the responsibility of replacing the antagonist upon its use or expiration.
- A pharmacist or a secondary distributor who provides an opioid antagonist pursuant to a valid prescription, standing order, or collaborative agreement must provide written instruction, including emergency, crisis, and substance use referral contact information, to the recipient.
- A secondary distributor may possess and provide an opioid antagonist to a person in a position to assist.
- A community-based organization and first responder are added to the definition of “a person in a position to assist.”
- The Chief Medical Officer of the HHS may issue a standing order that does not identify individual patients at the time it is issued for the purpose of dispensing opioid antagonists to a person in a position to assist.
- A person in a position to assist may distribute an opioid antagonist to any individual pursuant to Iowa Code section [135.190](#).
- Pharmacists may order and administer other opioid antagonists for overdose reversals to patients ages 18 years and older instead of naloxone.

Background

Current law allows licensed health care professionals to prescribe an opioid antagonist to a person in a position to render aid to a person at risk of experiencing an opioid-related overdose. This may be a family member, friend, caregiver, employee of a substance abuse treatment facility, or another individual whom a health care professional deems appropriate.

A person in a position to assist and administer an opioid antagonist, when prescribed by a health care professional, who has acted reasonably and in good faith is not held liable for any injury arising from administering the opioid antagonist when under the belief that the individual is experiencing an opioid-related overdose.

Current law provides that a licensed pharmacist may, by standing order or through collaborative agreement, dispense, furnish, or otherwise provide an opioid antagonist in the name of a service program, law enforcement agency, or fire department.

Iowa Code section [155A.46](#) previously listed naloxone as the only approved opioid antagonist, but the Act broadens this language to include any opioid antagonists that are used for overdose reversals.

Through federal grants, the HHS purchased approximately 4,300 naloxone kits (rate of \$47.50 per kit) for a total of \$204,000 in FY 2022. The HHS has budgeted \$668,000 in FY 2024 and FY 2025 from federal grants to fund additional kits. These kits are provided to law enforcement agencies, fire departments, businesses, organizations, and schools to have on hand for administration purposes in the event of a suspected opioid overdose.

Assumptions

- The HHS will not be required to be a secondary distributor.
- The current budgeted amount of naloxone kits will not be exceeded and the HHS will not be required to purchase additional kits.

Fiscal Impact

Division II of this Act is estimated to have little to no fiscal impact.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 17, 2023, and signed by the Governor on May 16, 2023.

Sources

Criminal and Juvenile Justice Planning Division, Department of Human Rights
Department of Corrections
Department of Public Safety
Department of Health and Human Services

[HF 604](#) – Education, Disruptive, Students and Teacher Complaints (LSB2259HV.1)

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Fiscal Note Version – Final Action

Description

[House File 604](#) makes a number of changes to how school districts handle discipline, professional development, and employee complaints.

The Act requires the Director of the Department of Education (DE) to develop and distribute a list of all professional development programs and other training programs in which employees of school districts are required to participate pursuant to federal or State law. If a school district or charter school requires an employee to take part in a particular professional development program, the Act requires the district or school to provide notice to the employee indicating the section of the Iowa Code, State Board of Education rules, or Board of Educational Examiners rules that require the employee's participation.

The Act requires the board of directors of a school district and the authorities in charge of a charter school to work in collaboration with teachers and administrative staff of the school district to create and adopt a policy that describes the discipline procedures for a student making a threat of violence or causing an incident of violence that results in injury, property damage, or assault. The policy is required to:

- Incorporate strategies designed to correct the student's behavior.
- Provide for parent or guardian conferences and counseling sessions when appropriate and with the approval of a student's parent or guardian.
- Be consistent with laws and regulations surrounding disability.
- Provide for escalating levels of discipline for each threat or incident of violence.
- Allow a school district to select the level of discipline appropriate for the severity of the threat or incident of violence.
- Allow a school district to suspend the student, permanently remove the student from a particular class, expel the student, or place the student in an alternative learning environment, including a therapeutic classroom.
- Require an Individualized Education Program (IEP) meeting if the student who caused the threat or incident of violence has an IEP.

The Act requires the DE to develop and distribute a model policy that meets the requirements above.

The Act requires school districts to publish a student handbook that includes basic information related to the expectations of students in the grade level or attendance center to which the student handbook applies, including information related to academics, attendance, discipline, health and safety, and daily schedules. School districts must distribute the handbook and require that the parent or guardian of each student in the school district acknowledge receipt of the handbook.

The Act requires any teacher employed by a school district to report any threat of violence or incident of violence that results in injury or property damage or an assault by a student enrolled in the school to the principal or lead administrator of the school. The principal or lead administrator is then required to notify the parent or guardian of the student responsible for the threat or incident, and the student to whom the threat of violence was made or the incident of violence occurred, within 24 hours. The reporting teacher may also notify the parent or guardian of either student of the threat or incident of violence.

Finally, the Act allows the State Ombudsman to investigate, upon complaint, any complaint received by a licensed school official related to violence in the classroom or on school property. The Ombudsman is required to maintain secrecy in respect to the identities of the complainants and to provide the results of the investigation to the Board of Educational Examiners and the DE. The Act also prohibits school districts and charter schools from taking any disciplinary action against any school employee or contractor who discloses information to any public official or law enforcement agency, including the Ombudsman.

Background

Under Iowa Code chapter [2C](#), the State Ombudsman may accept a complaint from any source regarding any administrative action of any agency, including school districts. The Act specifies that the Ombudsman may investigate violence in the classroom or on school property “upon complaint.” Iowa Code chapter 2C also allows the Ombudsman to investigate more than violations of the law, including any administrative action that might be:

- Contrary to law or regulation.
- Unreasonable, unfair, oppressive, or inconsistent with the general course of an agency’s functioning, even though in accordance with law.
- Based on a mistake of law or arbitrary in ascertainments of fact.
- Based on improper motivation or irrelevant consideration.
- Unaccompanied by an adequate statement of reasons.

According to the DE, there were 63,667 instances of students being removed from classrooms in the 2021-2022 school year. Of those, approximately 29,991 (47.1%) involved violence.

Assumptions

- An entry-level Assistant Ombudsman 1 can review approximately 400 cases per year.
- The salary and benefits for an entry-level Assistant Ombudsman 1 is approximately \$89,000 per year.
- It is not possible to estimate the number of cases of removal that will be reported to the Ombudsman. For the purposes of this estimate, between 1.0% and 4.0% of classroom removals may be reported to and require investigation by the Ombudsman.

Fiscal Impact

There is no fiscal impact to school districts from the provisions regarding professional development programs, school discipline, or student handbooks.

The estimated cost to the State of the provisions regarding the Ombudsman is between \$89,000 and \$267,000 per year to investigate between 300 and 1,200 cases. For every 1.3% of the total cases of removal for violence that are reported to the State Ombudsman, 1.0 additional full-time equivalent (FTE) position would be required at a cost of \$89,000 per year.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 1, 2023 and signed by the Governor on May 26, 2023.

Sources

Office of Ombudsman
Department of Education
Iowa Association of School Boards

[HF 630](#) – Human Trafficking, Penalties (LSB2171HV.2)

Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[House File 630](#) increases the penalties for human trafficking under Iowa Code section [710A.2](#).

The penalty is increased from a Class D felony to a Class B felony, and from a Class C felony to a Class A felony if the victim is under 18, for the following:

- Knowingly engaging in human trafficking.
- Knowingly engaging in human trafficking by physically restraining or threatening to physically restrain another person.
- Knowingly engaging in human trafficking by soliciting services or benefiting from the services of a victim.
- Knowingly engaging in human trafficking by abusing or threatening to abuse the law or legal process.
- Knowingly engaging in human trafficking by knowingly destroying, concealing, removing, confiscating, or possessing any actual or purported government identification of another person.
- Benefiting financially or receiving anything of value from knowingly participating in human trafficking.

The penalty is increased from a Class C felony, and a Class B felony if the victim is under 18, to a Class A felony for knowingly engaging in human trafficking by causing or threatening to cause serious physical injury to another person.

The penalty is increased from an aggravated misdemeanor to a Class D felony, and from a Class D felony to a Class B felony if the victim is under 18, for the following:

- Knowingly engaging in human trafficking by knowingly providing or facilitating the provision of a forged, altered, or fraudulent license purportedly issued for massage therapy or cosmetology, or a forged, altered, or fraudulent government identification, to another person to force, coerce, entice, assist, facilitate, or permit the other person to perform labor or services.
- Knowingly engaging in human trafficking by knowingly forcing, coercing, enticing, assisting, facilitating, or permitting another person in possession of a forged, altered, or fraudulent license purportedly issued for massage therapy or cosmetology, or a forged, altered, or fraudulent government identification, to produce such license or government identification upon request of a peace officer.

This Act provides that a person who is convicted of human trafficking is not eligible for a deferred judgment or a deferred or suspended sentence.

Background

Iowa Code section 710A.2 establishes the penalties for human trafficking, ranging from an aggravated misdemeanor to a Class B felony, depending on the age of the victim and the specifics of the offense. Iowa Code section [710A.2A](#) establishes the related offense of solicitation of commercial sexual activity, which is a Class D felony. Solicitation of commercial sexual activity involves enticing, coercing, or recruiting, or attempting to entice, coerce, or recruit, either a person who is under 18 years of age or a law enforcement officer or agent who is representing that the officer or agent is under 18 years of age, to engage in a commercial sexual activity.

A Class A felony is punishable by lifetime imprisonment without the possibility of parole. A Class B felony is punishable by confinement for up to 25 years. A Class C felony is punishable by confinement for up to 10 years and a fine of at least \$1,370 but not more than \$13,660. A Class D felony is punishable by confinement for up to five years and a fine of at least \$1,025 but not more than \$10,245. An aggravated misdemeanor is punishable by confinement for up to two years and a fine of at least \$855 but not more than \$8,540.

In FY 2022, there were no convictions or admissions to Department of Corrections (DOC) supervision for human trafficking under Iowa Code section 710A.2. For the related crime of solicitation of commercial sexual activity, there were two convictions and two individuals who were admitted to prison for this offense in FY 2022.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

The correctional impact of HF 630 cannot be estimated due to the low number of convictions and admissions to DOC supervision for human trafficking. The DOC reports that in general, there are few charges, convictions, and admissions to DOC supervision for human trafficking. In FY 2022, there were no convictions or admissions to DOC supervision for human trafficking. For those who are admitted to DOC supervision for human trafficking, the Act would likely increase the LOS under DOC supervision.

Table 1 shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class B felonies, Class C felonies, Class D felonies, and aggravated misdemeanors. A Class A felony is punishable by lifetime imprisonment without the possibility of parole. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Table 1 — Sentencing Estimates and LOS

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
B Felony (Persons)	95.2%	115.8	\$23.42	4.8%	38.3	\$7.27	0.0%	\$20.67	45.2%	\$50.00	33.1	\$7.27
C Felony (Persons)	89.8%	50.1	\$23.42	27.6%	39.0	\$7.27	3.6%	\$20.67	43.2%	\$50.00	19.5	\$7.27
D Felony (Persons)	79.6%	19.7	\$23.42	59.0%	33.2	\$7.27	8.6%	\$20.67	26.3%	\$50.00	14.4	\$7.27
Aggravated Misdemeanor (Persons)	45.5%	9.7	\$23.42	64.9%	--	\$7.27	3.8%	\$20.67	55.6%	\$50.00	7.0	\$7.27

Minority Impact

The minority impact of HF 630 cannot be estimated due to minimal existing conviction data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact of HF 630 cannot be estimated due to the low number of convictions and admissions to DOC supervision for human trafficking. **Table 2** shows the average State cost per offense for a Class B felony, Class C felony, Class D felony, and aggravated misdemeanor. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the DOC. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Table 2 — Average State Cost Per Offense

Offense Class	Average Cost
Class B Felony	\$14,200 to \$46,300
Class C Felony	\$12,100 to \$25,100
Class D Felony	\$9,500 to \$17,400
Aggravated Misdemeanor	\$5,000 to \$9,600

The State cost for a Class A felony must be calculated on an individual basis to determine prison costs. At a minimum, a Class A felony requires two indigent defense attorneys at a cost of approximately \$40,200 and includes court time and jury trial costs ranging from \$9,900 to \$14,100.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 25, 2023, and signed by the Governor on May 16, 2023.

Sources

Department of Corrections
Department of Human Rights, Division of Criminal and Juvenile Justice Planning
Legislative Services Agency

[SF 84](#) – Sexual Exploitation of a Minor, Penalties (LSB1440XS.3)
Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov
Fiscal Note Version – Final Action

Description

[Senate File 84](#) relates to the offense of sexual exploitation of a minor, undercover law enforcement officers or agents posing as minors, and the offense of stalking.

Division I — Sexual Exploitation of a Minor

Description

Division I expands the offenses of enticement of a minor under Iowa Code section [710.10](#), sexual exploitation of a minor under Iowa Code section [728.12](#)(1), and telephone dissemination of obscene material to minors under Iowa Code section [728.15](#) to include a law enforcement officer or agent posing as a minor.

Division I enhances the penalties for sexual exploitation of a minor under Iowa Code section 728.12 by one offense class and provides that a court is not permitted to defer judgment for this offense.

Division I creates a 50.0% to 70.0% mandatory minimum sentence for a person convicted of sexual exploitation of a minor under Iowa Code section 728.12(1). At the time of sentencing, the court will determine the mandatory minimum sentence based upon all pertinent information including the person's criminal record, a validated risk assessment, and the negative impact the offense has had on the victim or other persons.

Division I increases the time under supervision as part of the special sentence from 10 years to life for individuals convicted of sexual exploitation of a minor under Iowa Code section 728.12(2) or a second offense under Iowa Code section 728.12(3).

Division I requires the court to order restitution when the offender is convicted of certain categories of sexual exploitation of a minor and details the minimum amount.

Background

Iowa Code section 710.10 provides penalties for enticement of a minor, ranging from an aggravated misdemeanor to a Class C felony, depending on the circumstances of the offense.

Under Iowa Code section 728.12, the penalties for sexual exploitation of a minor range from an aggravated misdemeanor to a Class C felony, depending on the circumstances of the offense, as follows:

- Iowa Code section 728.12(1): A Class C felony for causing or attempting to cause a minor to engage in a prohibited sexual act or in the simulation of a prohibited sexual act, with the knowledge or intent that the act may be photographed, filmed, or otherwise preserved in a visual depiction.
- Iowa Code section 728.12(2): A Class D felony for knowingly promoting any material visually depicting a live performance of a minor engaging in a prohibited sexual act or in the simulation of a prohibited sexual act.
- Iowa Code section 728.12(3): An aggravated misdemeanor for a first offense of knowingly purchasing or possessing a visual depiction of a minor engaging in a prohibited sexual act or the simulation of a prohibited sexual act.
- Iowa Code section 728.12(3): A Class D felony for a second or subsequent offense of knowingly purchasing or possessing a visual depiction of a minor engaging in a prohibited sexual act or the simulation of a prohibited sexual act.

Iowa Code section 728.15 prohibits a person from knowingly disseminating obscene material by the use of telephones to a minor. The penalty is an aggravated misdemeanor for a first offense and a Class D felony for a second or subsequent offense.

According to Iowa Code chapter [903B](#), individuals convicted of sexual exploitation of a minor under Iowa Code section 728.12(1) are sentenced to supervision under the special sentence for life. All other individuals convicted of sexual exploitation of a minor are sentenced to supervision under the special sentence for 10 years. A special sentence is defined as a punishment in addition to the punishment for the underlying criminal offense and consists of committing the individual to the custody of the Department of Corrections (DOC). An individual serving a special sentence begins the sentence in the same manner as if the individual were on parole or part of a work release program. The special sentence is subject to revocation for up to two years for a first revocation and up to five years for a second or any subsequent revocation.

An aggravated misdemeanor is punishable by confinement for up to two years and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by confinement for up to five years and a fine of at least \$1,025 but not more than \$10,245. A Class C felony is punishable by confinement for up to ten years and a fine of at least \$1,370 but not more than \$13,660. A Class B felony is punishable by confinement for no more than 25 years.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The marginal cost per day in prison is \$23.42.
- Prison admissions include only individuals admitted to prison whose most serious offense is sexual exploitation of a minor.

Correctional Impact

Division I increases the penalties for sexual exploitation of a minor and is estimated to increase the LOS for individuals admitted to prison for this offense. In FY 2022, 14 individuals were admitted to prison for sexual exploitation of a minor. **Table 1** shows the estimated increase in LOS under Division I for those annually admitted to prison for this offense.

Table 1 — Increase in LOS Under Division I of SF 84

Code Section	Annual Admissions	Increase in LOS (Months)
728.12(1)	3	119.5
728.12(2)	2	39.4
728.12(3) 1st Offense	9	13.0
728.12(3) 2nd or Subsequent Offense	0	39.4

Division I is also estimated to increase the length of time for supervision under the special sentence for some individuals, as more individuals would be supervised under the special sentence for life.

Additionally, **Division I** expands the definition of existing offenses to include a law enforcement officer or agent posing as a minor. The correctional impact cannot be determined because the number of additional convictions that will result from this expansion is unknown. **Table 2** shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS in months under those supervisions; and supervision marginal costs per day for all convictions of Class B felonies, Class C felonies, Class D felonies, and aggravated misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Table 2 — Sentencing Estimates and LOS

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
B Felony (Sex)	100.0%	184.5	\$23.42	8.0%	53.9	\$7.27	1.3%	\$20.67	42.7%	\$50.00	16.1	\$7.27
C Felony (Persons)	89.8%	50.1	\$23.42	27.6%	39.0	\$7.27	3.6%	\$20.67	43.2%	\$50.00	19.5	\$7.27
D Felony (Persons)	79.6%	19.7	\$23.42	59.0%	33.2	\$7.27	8.6%	\$20.67	26.3%	\$50.00	14.4	\$7.27
D Felony (Non-Persons)	83.9%	13.9	\$23.42	68.0%	33.5	\$7.27	13.3%	\$20.67	31.4%	\$50.00	15.5	\$7.27
Aggravated Misdemeanor (Persons)	45.5%	9.7	\$23.42	64.9%	--	\$7.27	3.8%	\$20.67	55.6%	\$50.00	7.0	\$7.27
Aggravated Misdemeanor (Non-Persons)	31.4%	7.5	\$23.42	45.6%	20.7	\$7.27	3.3%	\$20.67	72.2%	\$50.00	8.2	\$7.27
Note: Enticement of a minor is a persons offense. Sexual exploitation of a minor is a sex offense. Telephone dissemination of obscene material to minors is a non-persons offense.												

Minority Impact

Division I increases the penalties for sexual exploitation of a minor and may disproportionately impact African American individuals if trends remain constant. Of the 193 convictions of sexual exploitation of a minor in FY 2022, 89.5% of offenders were Caucasian, 7.7% were African American, and 2.8% were other races. Iowa’s population is 84.5% Caucasian, 3.6% African American, and 11.9% other races.

Division I also expands the definition of existing offenses to include a law enforcement officer or agent posing as a minor. The minority impact of this expansion cannot be estimated. However, of the 177 convictions for offenses under Iowa Code sections 710.10, 728.12, and 728.15 in FY 2022, 87.4% involved Caucasian individuals, 9.0% involved African American individuals, and 3.6% involved individuals of other races. Iowa’s population is 84.5% Caucasian, 3.6% African American, and 11.9% other races. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

Division I is estimated to increase costs to the DOC by approximately \$395,000 per group of individuals admitted to prison each year for sexual exploitation of a minor, as shown in **Table 3**. This cost is incurred across the entire LOS. **Table 3** represents the cost of all individuals admitted to prison for this offense in one year. This cost would recur for each yearly group of admissions.

Table 3 — Increase in Cost Under Division I of SF 84

Code Section	Penalty	Annual Admissions	Cost Per Day	LOS (Days)	Total Cost
Current Penalties					
728.12(1)	Class C Felony	3	\$23.42	1,976	\$138,834
728.12(2)	Class D Felony	2	\$23.42	778	36,442
728.12(3) 1st Offense	Aggravated Misdemeanor	9	\$23.42	383	80,729
728.12(3) 2nd Offense	Class D Felony	0	\$23.42	778	0
Total		<u>14</u>			<u>\$256,005</u>
Penalties Under SF 84					
728.12(1)	Class B Felony	3	\$23.42	5,609	\$394,088
728.12(2)	Class C Felony	2	\$23.42	1,976	92,556
728.12(3) 1st Offense	Class D Felony	9	\$23.42	778	163,987
728.12(3) 2nd Offense	Class C Felony	0	\$23.42	1,976	0
Total		<u>14</u>			<u>\$650,631</u>

Additionally, **Division I** may result in more admissions to prison for sexual exploitation of a minor due to the increased penalties. This would lead to additional costs to the DOC, but the extent of this increase in costs cannot be estimated. The fiscal impact to the DOC due to increasing the length of the special sentence for some individuals cannot be estimated.

Division I also expands the definition of existing offenses to include a law enforcement officer or agent posing as a minor. The fiscal impact cannot be determined because the number of additional convictions resulting from this expansion cannot be estimated. **Table 4** shows the average State cost per offense for a Class B felony, Class C felony, Class D felony, and aggravated misdemeanor. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the DOC. The costs would be incurred across multiple fiscal years for prison and parole supervision.

Table 4 — Average State Cost Per Offense

Offense Class	Average Cost
Class B Felony	\$14,200 to \$46,300
Class C Felony	\$12,100 to \$25,100
Class D Felony	\$9,500 to \$17,400
Aggravated Misdemeanor	\$5,000 to \$9,600

Division II — Stalking Utilizing a Technological Device

Description

Division II increases existing penalties for stalking under Iowa Code section [708.11](#) and establishes the penalty for stalking while utilizing a technological device as a Class C felony.

Division II increases the penalty for stalking from a Class D felony to a Class C felony under the following circumstances:

- When the person commits stalking while subject to restrictions contained in a criminal or civil protection order.
- When the person commits stalking while in possession of a dangerous weapon.
- When the person commits stalking by directing a course of conduct at a specific person who is under 18 years of age.

Under **Division II**, the penalty for stalking without any of the above circumstances is an aggravated misdemeanor for a first offense, a Class D felony for a second offense, and a Class C felony for a third or subsequent offense.

Background

Iowa Code section 708.11 contains the penalties for stalking. Stalking is a Class C felony for a third or subsequent offense. Stalking is a Class D felony under the following circumstances:

- When the person commits stalking while subject to restrictions contained in a criminal or civil protective order or injunction, under Iowa Code section 708.11(3)(b)(1).
- When the person commits stalking while in possession of a dangerous weapon, under Iowa Code section 708.11(3)(b)(2).
- When the person commits stalking by directing a course of conduct at a specific person who is under 18 years of age, under Iowa Code section 708.11(3)(b)(3).
- When the offense is a second offense, under Iowa Code section 708.11(3)(b)(4).

Stalking is an aggravated misdemeanor if the offense is a first offense and is not included under the circumstances that classify the offense as a Class D felony.

A Class C felony is punishable by confinement for up to 10 years and a fine of at least \$1,370 but not more than \$13,660. A Class D felony is punishable by confinement for up to five years and a fine of at least \$1,025 but not more than \$10,245. An aggravated misdemeanor is punishable by confinement for up to two years and a fine of at least \$855 but not more than \$8,540.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner LOS; revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- The marginal cost per day in prison is \$23.42. The marginal cost per day on probation and parole is \$7.27.
- Admissions include only individuals admitted to prison or CBC whose most serious offense is stalking.

Correctional Impact

In FY 2022, 17 individuals were admitted to prison and 22 individuals were admitted to CBC for stalking while subject to a protective order under Iowa Code section 708.11(3)(b)(1). No individuals were admitted to prison or CBC for stalking while in possession of a dangerous weapon under Iowa Code section 708.11(3)(b)(2) or stalking someone under 18 years of age under Iowa Code section 708.11(3)(b)(3).

As a result of increasing the penalty for these offenses, 20 individuals who would annually be admitted to CBC under current law may instead be admitted to prison. Additionally, the estimated LOS for individuals admitted to prison for stalking while subject to a protective order under Iowa Code section 708.11(3)(b)(1) would increase from 19.7 months to 50.1 months. Therefore, the prison population is estimated to increase under **Division II**.

Division II establishes the penalty for stalking while utilizing a technological device as a Class C felony. The correctional impact of this portion of Division II cannot be estimated due to a lack of existing conviction data. Refer to the LSA memo addressed to the General Assembly, [**Cost Estimates Used for Correctional Impact Statements**](#), dated January 20, 2023, for information related to the correctional system.

Minority Impact

Division II may disproportionately impact African American individuals if trends remain constant. Of the 39 individuals who entered DOC supervision for stalking while subject to a protective order under Iowa Code section 708.11(3)(b)(1) in FY 2022, 82.1% were Caucasian, 12.8% were African American, and 5.1% were other races. Iowa's population is 84.5% Caucasian, 3.6% African American, and 11.9%

other races. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

Division II is estimated to increase costs to the DOC by approximately \$976,000 per group of individuals who enter DOC supervision each year for stalking while subject to a protective order under Iowa Code section 708.11(3)(b)(1). This cost is incurred across the entire LOS. In FY 2022, 39 individuals entered DOC supervision for this offense. **Table 5** shows the estimated fiscal impact to the DOC if all 39 admissions entered as a Class C felony instead of a Class D felony.

Table 5 — Change in Cost Under Division II of SF 84

Supervision Status	Annual Admissions	Cost Per Day	LOS (Days)	Total Cost
Current Penalty — Class D Felony				
Prison	17	\$23.42	599	\$238,486
CBC	22	\$7.27	724	115,797
Total	<u>39</u>			<u>\$354,282</u>
Penalty Under SF 84 — Class C Felony				
Prison	37	\$23.42	1,523	\$1,319,740
CBC	2	\$7.27	724	10,527
Total	<u>39</u>			<u>\$1,330,267</u>

Establishing a Class C felony for stalking while utilizing a technological device may increase costs to the DOC, but the fiscal impact of this portion of **Division II** cannot be estimated.

Effective Date

The Act is effective July 1, 2023.

Enactment Date

The Act was approved by the General Assembly on April 24, 2023, and signed by the Governor on May 11, 2023.

Sources

Department of Corrections
 Department of Human Rights, Division of Criminal and Juvenile Justice Planning
 Legislative Services Agency

[SF 135](#) – Interior Designers (LSB1358SV.2)

Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 135](#) relates to the practice of interior design in the State and makes the following changes: defines terms, makes conforming Iowa Code changes, provides exemptions for interior design regulations, requires registered interior designers to stamp and seal interior technical submissions they issue, provides penalties for misuse of the seal, and creates requirements for registered interior design. The Act restricts registered interior designers from engaging in duties or actions that would result in a conflict of interest.

A simple misdemeanor penalty is created under Iowa Code chapter [544C](#) for using a registered interior designer's seal without permission or fraudulently, or for impersonating a registered interior designer or attempting to obtain a registration by fraud.

Background

Currently, the Interior Design Examining Board and provisions regulating interior designers are established in Iowa Code chapter 544C.

A simple misdemeanor is punishable by confinement for up to 30 days and a fine of at least \$105 but not more than \$855.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

Senate File 135 creates a new criminal offense. As a result, the correctional impact cannot be estimated for the Act due to a lack of existing conviction data. A conviction for a simple misdemeanor does not result in a prison sentence, but does carry the possibility of confinement for up to 30 days. Marginal county jail costs are estimated to be \$50 per day. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Minority Impact

Senate File 135 establishes a new offense. As a result, the Division of Criminal and Juvenile Justice Planning (CJJP) of the Department of Human Rights cannot use existing data to estimate the minority impact of the Act. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

Senate File 135 establishes a new criminal offense. The fiscal impact of this change cannot be estimated due to a lack of existing conviction data. The average State cost per offense for a simple misdemeanor ranges from \$35 to \$375.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 3, 2023, and signed by the Governor on April 27, 2023.

Sources

Division of Criminal and Juvenile Justice Planning, Department of Human Rights
Legislative Services Agency

[SF 192](#) – Supplemental State Aid (LSB1327SV.2)

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Fiscal Note Version – Final Action

Description

[Senate File 192](#) modifies and establishes provisions related to the funding of school districts, including establishing a State supplemental aid (SSA) amount based on a State percent of growth rate and the categorical State percent of growth rate for the budget year beginning July 1, 2023 (FY 2024), and provides for other changes to the school aid formula.

The Act has three provisions with a fiscal impact:

- Establishes a 3.00% State percent of growth rate to be applied to the State cost per pupil (SCPP) for FY 2024, for an SSA of \$222 per pupil.
- Establishes a 3.00% State percent of growth rate to be applied to each of the State categorical cost per pupil amounts for FY 2024.
- Provides additional property tax replacement funding based on the per pupil increase that results from the establishment of the State percent of growth in FY 2024. The Act requires the additional levy portion of the FY 2024 SCPP amount to be frozen at \$685 per pupil, regardless of the per pupil increase for FY 2024.

The Act takes effect upon enactment.

Background

State Cost Per Pupil. The school aid formula provides funding to school districts and Area Education Agencies (AEAs) through a mix of State aid and property taxes. In general, funding is generated on a per pupil basis, with the per pupil amounts providing an overall budget limitation (or spending authority). There are five SCPP funding levels that would be increased by a 3.00% State percent of growth for FY 2024 with the enactment of this Act.

Figure 1 provides the SSA amounts (also referred to as per pupil growth amounts) and SCPP amounts for FY 2024 based on a 3.00% growth rate. The SSA amounts will be applied to all corresponding district and AEA cost per pupil amounts.

Figure 1 — SF 192

FY 2024 State Cost Per Pupil Calculations

	FY 2023 State Cost Per Pupil	FY 2024 State Percent of Growth	FY 2024 Supplemental State Aid	FY 2024 State Cost Per Pupil
Regular Program	\$ 7,413	3.00%	\$ 222	\$ 7,635
Special Education Program	7,413	3.00%	222	7,635
AEA Special Education Services	323.87	3.00%	9.72	333.59
AEA Media Services	60.38	3.00%	1.81	62.19
AEA Education Services	66.63	3.00%	2.00	68.63

In addition to the State percent of growth and SSA amounts for FY 2024, enrollments, weightings, and taxable valuations within each school district have an impact on total school aid funding, including the amount of State aid and local property tax required to generate the total funding.

State Categorical Supplements. The State categorical supplements are funded entirely through State aid and generate funds for each school district and AEA through the school aid formula on a per pupil basis. The FY 2024 SCPP funding levels for the teacher salary supplement (district and AEA), professional development supplement (district and AEA), early intervention supplement (district only), and Teacher Leadership and Compensation (TLC) supplement (district only) will be increased by a 3.00% State percent of growth for FY 2024.

Figure 2 provides the per pupil growth amounts and SCPP amounts for FY 2024 based on the Act.

Figure 2 — SF 192

FY 2024 State Categorical Cost Per Pupil Calculations

	FY 2023 State Cost Per Pupil	FY 2024 State Percent of Growth	FY 2024 Supplemental State Aid	FY 2024 State Cost Per Pupil
Teacher Salary – Districts	\$ 635.61	3.00%	\$ 19.07	\$ 654.68
Professional Development – Districts	71.99	3.00%	2.16	74.15
Early Intervention – Districts	78.41	3.00%	2.35	80.76
Teacher Leadership and Compensation – Districts	357.80	3.00%	10.73	368.53
Teacher Salary – AEAs	33.26	3.00%	1.00	34.26
Professional Development – AEAs	3.88	3.00%	0.12	4.00

Additionally, there is a budget guarantee provision for each of the State categorical supplements, which provides each district and AEA with a minimum of the previous fiscal year’s level of funding (net of the previous year’s budget guarantee amount). This provision for the State categorical supplements is funded entirely through State aid.

Property Tax Replacement Payment (PTRP). 2013 Iowa Acts, chapter [121](#) (Education Reform), included the creation of the PTRP provision to replace local property tax amounts with State aid. The provision froze the additional levy portion of the SCPP at \$750; based on the State percent of growth enacted during the intervening fiscal years, this provision created \$15 per pupil in property tax relief in FY 2014 and up to \$175 per pupil in FY 2023. The continual growth is a result of the requirement that the per pupil property tax relief of previous fiscal years carry forward into future fiscal years. The Act will cause the additional levy portion of the SCPP to be \$685 in FY 2024. The per pupil property tax relief amount will be based on the State percent of growth enacted for FY 2024. **Figure 3** provides details regarding the SCPP funding levels as provided by a 3.00% growth rate for FY 2024 in the Act.

Figure 3 — SF 192

FY 2024 Property Tax Replacement Payment Calculation

	FY 2023	Increase Due to Supplemental State Aid Rate	FY 2024
Regular Program	\$ 7,413	\$ 222	\$ 7,635
Unadjusted Additional Levy	860	26	886
PTRP Portion	175	26	201
Fixed Additional Levy Portion	685	0	685

Transportation Equity Program. Iowa Code section [257.16C](#) establishes the Transportation Equity Program. The Program was created to provide additional funding to school districts for public school transportation costs that exceed a statewide adjusted average cost per pupil. Unless otherwise provided, the appropriation increases at the categorical State percent of growth. Transportation equity payments may buy down transportation costs to the statewide average cost per pupil for providing transportation to public schools. If funding permits, school districts with transportation costs per pupil below the statewide average will receive transportation base funding payments on a per capita basis.

Assumptions

- Estimates are based on October 2022 certified enrollments and supplementary weightings for FY 2023, which were approved by the School Budget Review Committee (SBRC) in December 2022.
- A statewide taxable valuation growth rate of 3.57% for FY 2024 was agreed upon by the Legislative Services Agency (LSA) and the Department of Management. Based on this assumed rate, the statewide total for the uniform levy is estimated to account for an increase of \$38.2 million (3.57%) toward the school foundation property tax change in FY 2024. The estimated increase in the uniform levy amount is not affected by the establishment of the State percent of growth rate. Property tax adjustment aid amounts are based on the statewide taxable valuation growth factor applied to each school district's FY 2024 taxable valuation amount.
- Total State aid includes funding from the State General Fund and other funds appropriated or deposited in the Property Tax Equity and Relief (PTER) Fund, which is used to provide additional property tax relief through the school aid formula.
- Establishing an FY 2024 State percent of growth will also affect the amount of funding generated for the Statewide Voluntary Preschool Program. Funding for the Program is provided by State General Fund dollars and is included in the overall State aid total.
- Districts eligible for the 101.00% budget adjustment will approve the use of that provision.
- Other legislation may have an impact on the amount of State aid and property tax generated through the school aid formula.
- The General Fund appropriation to the Transportation Equity Fund will increase by approximately \$0.9 million. Starting in FY 2024, the appropriation may grow at the same rate as the categorical SCPP rate in subsequent years.

Fiscal Impact

Figure 4 provides the estimated fiscal impact of the Act. These provisions include:

- A \$7.5 million reduction¹ in State aid to the AEAs (current statute), and an additional \$22.1 million reduction in State aid to the AEAs as specified in [SF 578](#) (FY 2024 Standing Appropriations Act) for a total reduction of \$29.6 million in State aid to the AEAs.
- \$114.8 million in PTRP funding, an increase of \$15.3 million (15.43%) compared to FY 2023.
- \$592.7 million for the State categorical supplements for school districts and AEAs, an increase of \$18.0 million (3.13%) compared to FY 2023. This includes:
 - \$336.1 million for the teacher salary supplement at the district and AEA levels.
 - \$38.1 million for the professional development supplement at the district and AEA levels.
 - \$39.1 million for the early intervention supplement.
 - \$179.4 million for the TLC supplement.
- \$90.2 million for preschool formula funding, an increase of \$1.9 million (2.21%) compared to FY 2023. The preschool formula funding is included in the State aid amount but is not included in the combined district cost total.
- \$5.4 million in budget adjustment funding for 71 qualifying districts, a decrease of \$3.4 million (38.73%) compared to FY 2023. The budget guarantee adjustment is calculated at the school district level so that school districts receive 101.00% of their previous year's funding. The budget guarantee adjustment is funded entirely through property taxes.
- The total property tax funds generated through the school aid formula are estimated to be \$1,696.7 million, an increase of \$28.2 million (1.69%) compared to FY 2023.
- The total State aid from the General Fund (reflecting the total school aid funding level for school districts and AEAs generated through the school aid formula) is estimated to be \$3,690.7 million, an increase of \$122.0 million (3.42%) compared to FY 2023. Any legislative action affecting FY 2024 school aid provisions will have an impact on school aid amounts. Additionally, any variations in the assumptions noted may result in changes in the FY 2024 estimates provided in **Figure 4**.

¹ Since FY 2018, the General Assembly has further reduced funding to AEAs by an additional amount per year. Historically, the additional reductions have been included in the annual Standing Appropriations Act.

The total General Fund appropriation in **Figure 4** provides the additional fiscal impact of SF 192. This also includes the FY 2024 General Fund appropriation of \$30.3 million to the Transportation Equity Fund, which is not included in the total State aid estimate. In order to display comparable FY 2024 funding to the prior fiscal year, **Figure 4** does not reflect the impact of the implementation of SF 578 (FY 2024 Standing Appropriations Act), section 4, that will result in General Fund expenditures for school aid being reduced by an estimated \$20.2 million for FY 2024 and supplanted by a transfer from the Economic Emergency Fund. **Figure 4** also does not reflect the impact of the implementation of [SF 565](#) (Department of Revenue Omnibus Act), **Division XVI**, that clarifies specified business property tax payments are considered property tax within the State school aid formula resulting in a decrease of an estimated \$16.0 million to the State aid from the General Fund displayed in **Figure 4**.

Table 4 — SF 192 – for a printable version, click [here](#)

Legislative Services Agency: FY 2024 School Aid Estimates (Statewide Dollars in Millions) — ROLLBACK CHANGE				
State Percent of Growth	3.00%	Statutory AEA Reduction	\$	7,500,000
State Supplemental Aid	\$ 222	Additional AEA Reduction		22,057,131
State Cost Per Pupil	\$ 7,635	Total AEA Reduction	\$	29,557,131
Program Funding:	FY 2023	Est. FY 2024	Est. Change	% Change
Regular Program District Cost	\$ 3,605.1	\$ 3,719.3	\$ 114.3	3.17%
Regular Program Budget Adjustment	8.9	5.4	-3.4	-38.73%
Supplementary Weighting (District)	111.1	120.6	9.4	8.47%
Special Education Instruction (District)	501.0	525.0	24.0	4.80%
Teacher Salary Supplement (District)	308.3	317.9	9.6	3.12%
Professional Development Supplement (District)	34.9	36.0	1.1	3.10%
Early Intervention Supplement (District)	37.9	39.1	1.2	3.08%
Teacher Leadership Supplement (District)	174.0	179.4	5.5	3.14%
AEA Special Ed Support District Cost	179.2	185.3	6.0	3.37%
AEA Special Ed Support Adjustment	1.0	0.6	-0.4	-39.29%
AEA Media Services	31.4	32.3	1.0	3.17%
AEA Ed Services	34.6	35.7	1.1	3.16%
AEA Sharing	0.2	0.0	-0.2	-100.00%
AEA Teacher Salary Supplement	17.6	18.2	0.6	3.43%
AEA Professional Development Supplement	2.1	2.1	0.1	3.51%
AEA Statewide State Aid Reduction	-24.6	-29.6	-5.0	20.36%
Dropout and Dropout Prevention	139.9	139.9	0.0	0.00%
Combined District Cost	\$ 5,161.8	\$ 5,327.5	\$ 165.6	3.21%
Statewide Voluntary Preschool Program	\$ 88.3	\$ 90.2	\$ 1.9	2.21%
State Aid:	FY 2023	Est. FY 2024	Est. Change	% Change
Regular Program	\$ 2,118.7	\$ 2,175.5	\$ 56.8	2.68%
Supplementary Weighting	98.1	106.4	8.3	8.46%
Special Education Weighting	442.2	463.4	21.2	4.80%
Property Tax Adjustment Aid (1992)	6.9	6.6	-0.2	-3.57%
Property Tax Replacement Payment (PTRP)	99.4	114.8	15.3	15.43%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	88.3	90.2	1.9	2.21%
State Aid from General Fund	\$ 3,568.6	\$ 3,690.7	\$ 122.0	3.42%
*Excess from SAVE Fund	23.4	24.7	1.2	5.28%
Foundation Base Supplement (FBS)	2.8	5.7	2.9	100.99%
Total State Aid (Includes Non-General Fund)	\$ 3,592.0	\$ 3,721.0	\$ 129.0	3.59%
Local Property Tax:	FY 2023	Est. FY 2024	Est. Change	% Change
Uniform Levy Amount	\$ 1,069.5	\$ 1,107.7	\$ 38.2	3.57%
Additional Levy	598.9	588.9	-10.0	-1.66%
Total Levy to Fund Combined District Cost	\$ 1,668.4	\$ 1,696.7	\$ 28.2	1.69%
Comm/Ind - Uniform Levy Adjustments	-6.1	0.0	6.1	-100.00%
Comm/Ind - Additional Levy Adjustments	-4.4	0.0	4.4	-100.00%
Miscellaneous Information:	FY 2023	Est. FY 2024	Est. Change	% Change
Budget Enrollment	485,630	486,476	845	0.17%
State Cost Per Pupil	\$ 7,413	\$ 7,635	\$ 222	2.99%
Number of Districts with Budget Adjustment	81	71	-10	-12.35%
Percentage of Districts with Budget Adjustment	24.77%	21.85%		
Statewide Categoricals Total	\$ 574.7	\$ 592.7	\$ 18.0	3.13%
Property Tax Relief Payment Per Pupil	175	201	26	14.86%
Foundation Base Supplement Per Pupil	5	10	5	100.00%
Statewide AEA Funding	241.5	244.7	3.2	1.33%
Transportation Equity Fund	29.5	30.3	0.9	3.00%

Notes:
 Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State Aid totals. The provision for minimum State aid requires that the State provide at least \$300 per student.

Area Education Agencies (AEA)
 *Secure an Advanced Vision for Education (SAVE) Fund
 Sources: Department of Management (School Aid File), LSA analysis and calculations

Effective Date

This Act is effective February 7, 2023.

Enactment Date

This Act was approved by the General Assembly on February 7, 2023, and signed by the Governor on February 7, 2023.

Sources

Department of Education, Certified Enrollment and Enrollment Projections File

Department of Management, School Aid File

Department of Revenue

LSA analysis and calculations

[SF 315](#) – Raw Milk (LSB1190SV.1)

Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 315](#) creates Iowa Code chapter 195 related to the production, processing, and distribution of raw milk. This Act allows raw milk dairies acting in compliance with the requirements provided in this Act to sell raw milk and products derived from raw milk to consumers. Products sold in this manner cannot be sold for resale and are not subject to regulation by the Iowa Department of Agriculture and Land Stewardship or the Iowa Department of Inspections and Appeals. A person who violates any provision of this Act commits a simple misdemeanor.

Background

Raw milk is milk that has not been pasteurized or graded. The sale of raw milk is not currently permitted in Iowa. Under Iowa Code section [192.103](#), only Grade “A” pasteurized milk and milk products can be sold to the final consumer.

A simple misdemeanor is punishable by confinement for up to 30 days and a fine of between \$105 and \$855.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

Senate File 315 establishes a new offense. As a result, the correctional impact cannot be estimated due to a lack of existing data. A conviction for a simple misdemeanor does not result in a prison sentence, but does carry the possibility of confinement in jail for up to 30 days. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system.

Minority Impact

Senate File 315 creates a new offense. As a result, the minority impact cannot be determined due to lack of conviction data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

The fiscal impact related to the creation of a new criminal offense cannot be estimated due to a lack of existing data. The average State cost per offense for one simple misdemeanor conviction ranges from \$35 to \$375.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 17, 2023, and signed by the Governor on May 11, 2023.

Sources

Division of Criminal and Juvenile Justice Planning, Department of Human Rights
Legislative Services Agency

[SF 494](#) – Medicaid, Supplemental Nutrition Assistance Program (SNAP), Eligibility Verification (LSB1320SV.3)

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Fiscal Note Version – Final Action

Description

[Senate File 494](#) makes various changes related to public assistance programs under the Department of Health and Human Services (HHS). Changes by section include the following:

- **Section 1** creates various definitions, including defining “public assistance” as the Supplemental Nutrition Assistance Program (SNAP), the Medicaid Program, the Family Investment Program (FIP), and the Children’s Health Insurance Program (CHIP); “asset” as liquid assets and other personal property excluding one vehicle and the fair market value in excess of \$10,000 of an additional vehicle; and “asset test” as including the value of all assets of all members of the applicant’s household up to \$15,000.
- **Section 2** establishes the gross countable monthly income threshold for SNAP in Iowa at 160.0% of the federal poverty level (FPL) for the household.
- **Section 3** requires that prior to the HHS awarding public assistance benefits, the applicant shall complete, through a variety of available methods, a computerized identity authentication process to confirm the identity of the applicant through a knowledge-based questionnaire consisting of financial and personal questions. The questionnaire will contain questions tailored to assist persons without a bank account or those who have poor access to financial and banking services or who do not have an established credit history. The Act allows the HHS to adopt administrative rules to administer **Section 3**.
- **Section 4** requires the HHS to receive and review State and federal information from various entities concerning all individuals in the applicant’s household and their assets for the purposes of determining eligibility for receipt of SNAP benefits.
- **Section 5** requires the HHS, by July 1, 2025, to modify or create a computerized system, or contract with a third-party entity, to provide for identity verification and authentication, asset verification, and dual enrollment prevention for real-time eligibility verification in each public assistance program. The HHS is required to seek federal approval if necessary to implement **Section 5**.
- **Section 6** requires all initial applications and ongoing recipient eligibility for public assistance to be processed through a system that reviews federal sources, including the Internal Revenue Service (IRS), Social Security Administration (SSA), U.S. Department of Health and Human Services, U.S. Department of Homeland Security, and the Federal Bureau of Investigation (FBI); State sources, including the HHS and Iowa Workforce Development (IWD); and other sources of information. Before initial eligibility for public assistance is determined, the HHS is required to review physical asset ownership and to review information related to identity fraud, defaults, or arrest warrants.
- **Section 7** requires the HHS to respond to discrepancies in an applicant’s or recipient’s information affecting eligibility for public assistance.
- **Section 8** requires the HHS to provide written notice to an applicant or recipient to explain any issues identified during an application review. The applicant or recipient must be provided 10 days to respond to the written notice. The HHS must reevaluate any finding if the applicant or recipient disagrees with the HHS. If the applicant or recipient of public assistance fails to respond in a timely manner, the HHS is required to provide notice before an application is denied or public assistance is terminated.

- **Section 9** allows the HHS to refer cases of suspected fraud to the Department of Inspections and Appeals (DIA) for review.
- **Section 10** requires the HHS to adopt administrative rules to administer the Act, and to submit an annual report to the Governor and the General Assembly beginning January 15, 2025, through January 15, 2030, to assess the impact of the Act.
- **Section 11** requires applicants for or recipients of Medicaid to cooperate with Child Support Services as a condition of eligibility and requires the HHS to adopt administrative rules to administer **Section 11**.
- **Section 12** requires the HHS to request federal approval, including for any State plan amendments or waivers necessary to administer the Act. Any provisions of the Act requiring federal approval must be implemented once approval is received. **Section 12** allows provisions in the Act to be suspended if they are incongruent with federal law or regulations and jeopardize federal funding or services. **Section 12** also requires the HHS to implement provisions in the Act incrementally, beginning July 1, 2023, and ending July 1, 2025. The HHS is required to implement provisions that do not require federal approval by July 1, 2025. The HHS is allowed to contract with multiple third-party vendors to administer the Act.

Background

SNAP is administered federally through [7 C.F.R. §271-285](#) and in Iowa through [441 IAC 65](#). SNAP benefits must be utilized by eligible recipients, per federal [guidelines](#), on a specific set of foods, including fruits and vegetables, meat, dairy products, breads and cereals, snack foods, and seeds and plants. Asset tests for receipt of SNAP benefits are specified in [7 U.S.C. §2014\(g\)\(1\)](#) and include members of the applicant's household. In FY 2023, allowable federal asset limits are \$2,750 (including bank accounts), or \$4,250 if at least one member of the household is age 60 or older or disabled. Certain resources are not counted when determining eligibility, including homes. Allowable assets for review by State agencies include boats, vacation homes, savings accounts, and the value of vehicles used for household transportation purposes. Federal regulations ([7 C.F.R. §273.11\(o\)](#)) provide a State option to disqualify custodial parents from participation in SNAP unless the individual cooperates with a State agency. There is currently no State statute related to asset tests for SNAP.

In FY 2022, the average number of Iowans receiving SNAP benefits was 287,000, while the average amount of monthly benefits issued was \$60.4 million. SNAP funding for benefits is received from the federal government; however, 50.0% of administrative costs are paid by the State. According to the U.S. Department of Agriculture, in FY 2020 the State paid \$22.4 million for SNAP administrative expenses to match federal funding. Federal income thresholds for SNAP are specified at 130.0% of the FPL, with states able to exceed the floor. The current Iowa Code contains no provision regarding the income threshold for SNAP recipients, although the HHS has [administered](#) the program at 160.0% of the FPL, which is the level specified in the Act. **Figure 1** shows FPL thresholds by family size for 2023.

Figure 1 — 2023 Federal Poverty Level Thresholds

Family Size	100.0%	130.0%	160.0%
1	\$ 14,580	\$ 18,954	\$ 23,328
2	19,720	25,636	31,552
3	24,860	32,318	39,776
4	30,000	39,000	48,000
5	35,140	45,682	56,224
6	40,280	52,364	64,448
7	45,420	59,046	72,672
8	50,560	65,728	80,896

State Medicaid statute is codified in Iowa Code chapter [249A](#), while the Iowa Health and Wellness Plan (IHAWP) is established in Iowa Code chapter [249N](#). There is currently no State statute for asset tests to Medicaid or the IHAWP. Federal asset verification for Medicaid is codified in [42 U.S.C. §1396a](#) for aged, blind, and disabled individuals, and [42 U.S.C. §1396w](#) requires states to have submitted an asset verification plan to the Centers for Medicare and Medicaid Services (CMS). There is no asset test for children, based on federal statute.

The DIA currently employs 19.0 Investigator 3 FTE positions to investigate referrals from the HHS. These positions are funded through a combination of federal and State moneys, the General Fund, and the DIA’s memorandums of understanding (MOU) contract with the HHS.

Assumptions

All staff increases are phased in beginning in FY 2024 and completed by the end of FY 2025, assuming a total of 37.7 full-time equivalent (FTE) positions in FY 2024, 169.2 FTE positions in FY 2025, and 219.0 FTE positions in FY 2026 and subsequent fiscal years. In addition, the federal match rate varies by program and activity from 0.0% to 100.0% federal match. Total cost and State share are depicted in **Figure 2**.

HHS Staff

There will be three years of FTE position cost integration beginning in FY 2024 as the HHS begins to implement the program, with all staff costs being annualized by FY 2026.

New staff due to **Sections 3, 4, 6, and 11** will result in new computer and software costs of \$3,000 per FTE position and \$2,000 for ongoing software costs per FTE position.

Section 4 requiring the HHS to check and review new data sources, including usage of the National Directory of New Hires database for the 135,000 households participating in SNAP, will take 28 minutes per household for 4 new data sources, and will require the following:

- 39.0 Income Maintenance Worker 2 FTE positions at \$61,000 per position.
- 5.0 Support Staff FTE positions at \$45,000 per position.
- 3.0 Income Maintenance Supervisor FTE positions at \$75,000 per position.

Section 6 requiring the HHS to check and review new data sources, including reviewing tax information and fleeing felon information for 135,000 SNAP households and 216,000 Medicaid households annually at 14 minutes per review, will require:

- 51.0 Income Maintenance Worker 2 FTE positions at \$61,000 per position.
- 7.0 Support Staff FTE positions at \$45,000 per position.
- 3.0 Income Maintenance Supervisor FTE positions at \$75,000 per position.

Section 11 requiring cooperation with Child Support Services will create approximately 37,000 new cases for the HHS and will require:

- 86.0 Support Recovery Officer FTE positions at \$61,000 per position.
- 7.0 Support Recovery Supervisor FTE positions at \$77,000 per position.
- 7.0 Assistant Attorneys General FTE positions at \$121,000 per position.
- 7.0 Clerk Specialist FTE positions at \$50,000 per position.
- 2.0 Management Analyst FTE positions at \$77,000 per position.

Provisions in **Sections 3, 4, and 6** that allow a vendor contract and administration of MOUs will require 1.0 Management Analyst 3 FTE position at \$77,000 for management.

Miscellaneous

The provisions in **Sections 4 and 6** that require the IWD to share information with the HHS will create the need for 1.0 additional FTE position at the Labor Market Research Economist 3 classification within the IWD at \$72,000. The position will be staffed in January 2024, reducing FY 2024 salary and benefit expenditures by 50.0%, with full-time annualization beginning in FY 2025. The IWD also charges fees to State agencies for access to unemployment insurance information and will collect \$350 per fiscal year from the HHS beginning in FY 2024, resulting in a net zero State cost.

Requirements in **Sections 4 and 6** to access IRS data will require all Income Maintenance Worker 2 FTE positions to receive FBI background checks. The cost of a background check is \$61 per employee. It is estimated that the HHS will hire 49.0 new Income Maintenance Worker 2 FTE positions annually. Every five years, the HHS will need to complete a new background check for each employee.

Section 11 requiring cooperation with Child Support Services will require court action to establish child support orders for approximately 73.0% (27,000) of the new cases. Child Support Services must serve each nonrequesting parent in an establishment action with a notice,

which will cost an average of \$14 per notice for certified mail. Approximately 45.0% of parents will not accept or pick up the certified mail, requiring the use of a process server or sheriff at an average cost of \$79 per case. The average cost to serve the requesting parent by regular mail is \$1.

Information Technology (IT) Costs

The IT changes in **Sections 2, 3, 4, 6, and 11** will require various one-time IT systems costs to update interfaces, link with required data sources and systems, and build a dashboard and reporting requirements. These one-time costs are estimated to be \$5.5 million, of which \$2.4 million are costs to the State, and will be completed over three years beginning in FY 2024. Ongoing maintenance is a part of the current HHS IT contract.

Program Impacts

Beginning in FY 2026, it is assumed that 1.0% of individuals receiving benefits will have their benefits canceled due to discrepancies. This includes approximately 8,000 Medicaid recipients, 600 CHIP recipients, 100 FIP recipients, and 2,800 SNAP recipients.

In FY 2027, there will be a third-party contract to help administer **Sections 3, 4, 5, and 6** with an estimated cost of \$7.0 million, of which approximately \$3.3 million are State funds. The price of the vendor contract will be a \$500,000 base contract amount plus a 10.0% contingency payment based on total savings.

Fiscal Impact

Senate File 494 is estimated to increase State General Fund costs by \$1.6 million in FY 2024 and \$5.9 million in FY 2025, and decrease State costs by \$200,000 in FY 2026. Beginning in FY 2027 and subsequent fiscal years, the Act is estimated to decrease State costs by \$8.2 million annually. Details of the estimated HHS and IWD staff costs, increases in IT and miscellaneous costs, and savings are listed in **Figure 2** for FY 2024 through FY 2027.

Figure 2 — SF 494 Fiscal Impact vs. Current Law

	FY 2024			FY 2025			FY 2026			FY 2027		
	FTEs	Total Cost	State Share	FTEs	Total Cost	State Share	FTEs	Cost/Savings	State Share	FTEs	Cost/Savings	State Share
HHS Staff Costs							Total			Total		
HHS Staff Increase	37.2	\$ 1,305,000	\$ 456,000	168.2	\$10,710,000	\$4,151,000	218.0	\$ 13,719,000	\$ 5,453,000	218.0	\$ 13,719,000	\$ 5,453,000
Support Costs		890,000	303,000		2,034,000	843,000		1,679,000	629,000		1,680,000	629,000
Total HHS Staff Costs		\$ 2,195,000	\$ 759,000		\$12,744,000	\$4,994,000		\$ 15,398,000	\$ 6,082,000		\$ 15,399,000	\$ 6,082,000
IWD Staff Costs							Total			Total		
IWD Staff Increase	0.5	\$ 36,000	\$ 36,000	1.0	\$ 72,000	\$ 72,000	1.0	\$ 72,000	\$ 72,000	1.0	\$ 72,000	\$ 72,000
Total IWD Staff Costs		\$ 36,000	\$ 36,000		\$ 72,000	\$ 72,000		\$ 72,000	\$ 72,000		\$ 72,000	\$ 72,000
HHS Information Technology							Total			Total		
IT Systems Costs		\$ 1,846,000	\$ 807,000		\$ 1,846,000	\$ 807,000		\$ 1,846,000	\$ 807,000		\$ 0	\$ 0
Total HHS IT Costs		\$ 1,846,000	\$ 807,000		\$ 1,846,000	\$ 807,000		\$ 1,846,000	\$ 807,000		\$ 0	\$ 0
HHS Program Savings												
Medicaid		\$ 0	\$ 0		\$ 0	\$ 0		-\$28,629,000	-\$8,514,000		-\$57,258,000	-\$17,028,000
Children's Health Insurance Program		0	0		0	0		-874,000	-219,000		-1,748,000	-439,000
Food Assistance Program		0	0		0	0		-95,000	-95,000		-189,000	-189,000
SNAP		0	0		0	0		-2,700,000	0		-5,400,000	0
Third-Party Contract		0	0		0	0		3,480,000	1,668,000		6,960,000	3,337,000
HHS Total Program Savings		\$ 0	\$ 0		\$ 0	\$ 0		-\$28,818,000	-\$7,160,000		-\$57,635,000	-\$14,319,000
SF 494 Total Cost/Savings		\$ 4,077,000	\$ 1,602,000		\$14,662,000	\$5,873,000		-\$11,502,000	\$ -199,000		-\$42,164,000	\$ -8,165,000

The HHS currently refers cases of suspected fraud, along with any supporting information, to the DIA for investigation. In FY 2022, the Economic Fraud Control Bureau responded to 4,696 referrals, and investigations from those referrals resulted in \$3.3 million in savings to the State. **Section 9** of the Act may increase the number of referrals from the HHS to the DIA, but the number of new referrals cannot be estimated, and it is assumed that any additional referrals can be absorbed by current staff.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on April 13, 2023, and signed by the Governor on June 1, 2023.

Sources

U.S. Department of Agriculture
Department of Health and Human Services
Iowa Workforce Development
Centers for Medicare and Medicaid Services
Department of Inspections, Appeals, and Licensing
LSA analysis

[SF 513](#) – Motor Vehicle Enforcement Bureau, Department of Public Safety (LSB1473SV.3)

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Fiscal Note Version – Final Action

Description

[Senate File 513](#) provides for the transition of certain Motor Vehicle Enforcement (MVE) employees, including civilian employees and peace officers, from the Department of Transportation (DOT) to the Department of Public Safety (DPS) effective July 1, 2023. Transferred MVE peace officers will become peace officers in the Iowa State Patrol (ISP). The ISP will assume responsibility for the supervision of highways and conducting enforcement activities regarding the operating of commercial motor vehicles (CMVs) and vehicles transporting loads, including but not limited to the enforcement of motor vehicle laws relating to the operating authority, registration, size, weight, and load of motor vehicles and trailers. Under the Act, the DOT is authorized to retain certain employees with limited authority as peace officers. The limited authority of these employees includes the ability to investigate motor vehicle fraud and abuse. Under the Act, employees designated by the DOT as peace officers are authorized to use force in emergent circumstances and in defense of life or property.

Under SF 513, transferred DOT MVE peace officers with 10 or more years of membership in the Iowa Public Employees' Retirement System (IPERS) will retain IPERS Protection Occupation membership. Transferred DOT MVE peace officers with fewer than 10 years of membership in IPERS will become members of the Peace Officers' Retirement System (PORS). The Act requires a lump sum transfer from IPERS to PORS for the transferred employees and directs the DPS to engage an actuary to determine the remaining actuarial cost. The transfer shall not be deemed a termination of a member's plan, and an affected member is not entitled to a distribution of the moneys as a result of the member's transfer. Additionally, all transferred DOT MVE peace officers retain all rights to longevity pay.

This Act directs the DPS and the DOT, in consultation with the Department of Administrative Services (DAS), to identify and transfer affected positions. The Act provides that any transferred DOT peace officer employees covered by a collective bargaining agreement must be placed in an existing DPS peace officer classification within the State Police Officers Council (SPOC) Bargaining Unit without loss of seniority or loss of accrued pay. Any transferred peace officer is entitled to all benefits of the new classification, including longevity pay that is calculated based on years of service in a peace officer position.

Under current law, revenue from commercial motor vehicle citations issued by DPS personnel is deposited into the State General Fund, and revenue from commercial motor vehicle citations issued by DOT personnel is deposited into the Road Use Tax Fund (RUTF). The Act directs all revenue from commercial vehicle violation citations by DPS personnel to be deposited into the RUTF.

This Act requires the DPS to adopt, in consultation with the DOT, administrative rules regulating how a person may operate a CMV on highways; rules concerning the hours of service for drivers of vehicles operated for hire and designed to transport seven or more persons;

and rules necessary to govern and control the operation, maintenance, and inspections of vehicles operating under motor carrier authority. The Act requires the DPS to adopt, in consultation with the Department of Natural Resources (DNR) and the DOT, administrative rules relating to the enforcement of transportation of hazardous materials. The Act requires the adopted rules to be consistent with federal law.

The DOT is required to ensure the DPS is aware of current DOT administrative rules related to the administration and enforcement of commercial motor vehicle violations. All administrative rules currently adopted by the DOT are required to remain in full force and effect until they are transferred to the DPS. The DOT is also required to provide all documentation and data required for the Motor Carrier Safety Assistance Program (MCSAP) to the DPS for compliance with federal law.

The DPS is required to submit a report annually by December 1 to the General Assembly that includes details on activities conducted by the ISP regarding the movement and operation of commercial motor vehicles and vehicles transporting loads. The DPS is also required to submit a report to the General Assembly by December 1, 2023, regarding the transfer of peace officers from the DOT to the DPS. This report must include actual and anticipated expenditures by the DPS and DOT to complete the transition, moneys transferred between Asset Forfeiture Funds and retirement systems, and any equipment costs incurred by either department.

Senate File 513 also transfers the moneys in the DOT's Asset Forfeiture Fund to the DPS Asset Forfeiture Fund for costs associated with the transition.

Background

DOT MVE

MVE is currently housed within the DOT and receives funding from the RUTF and the Primary Road Fund (PRF). Approximately 96.0% of the MVE budget is funded by the RUTF, and 4.0% is funded by the PRF. Within the DOT budget, the MVE is appropriated funding within the Transportation Operations budget line item and does not receive a separate appropriation.

In federal fiscal year 2022, the MVE had 98.0 sworn peace officer positions and 2.0 civilian staff positions.

Figure 1 includes the structure of MVE personnel and associated minimum and maximum salaries based on the DAS [Interactive Class and Pay Plan](#).

Figure 1 — DOT MVE Personnel Salary Costs

<u>Class Title</u>	<u>Minimum Salary</u>	<u>Maximum Salary</u>
Motor Vehicle Officer	\$57,366	\$85,176
Motor Vehicle Sergeant	62,046	93,766
Motor Vehicle Investigator	62,046	93,766
Motor Vehicle Captain (S)	73,570	113,152
Motor Vehicle Commander (S)	77,168	118,310
(S) = Supervisory		

DOT MVE officers and sergeants are covered under the American Federation of State, County, and Municipal Employees (AFSCME) Public Safety collective bargaining unit, and all DOT MVE peace officers are under the IPERS Protection Occupation retirement classification. For IPERS Protection Occupation retirement contribution, the employee share is 6.21% and the employer share is 9.31%. There are also two civilian employees within the MVE who are covered under regular IPERS.

MVE peace officers are sworn law enforcement officers and complete the 16-week Iowa Law Enforcement Academy (ILEA) Basic Training. Iowa Code section [80B.11B\(2\)\(a\)](#) requires the DOT to pay the full cost for candidates to attend the ILEA Basic Training. MVE officers are also trained and certified to conduct level one through level three inspections on commercial vehicles and buses in the MCSAP.

Current responsibilities of MVE peace officers within the DOT include enforcing size and weight regulations and enforcing the State and federal motor carrier and hazardous materials safety regulations. According to the DOT's 2022 [Nature and Scope of Enforcement Activities by Peace Officers Report](#), Iowa is eligible for approximately \$42.8 million in federal highway funding for maintaining and implementing Iowa's size and weight plan for the federal-aid systems. The DOT also receives federal MCSAP funding. The MCSAP is a federal grant program relating to improving highway safety by reducing the number and severity of crashes and hazardous materials incidents involving commercial motor vehicles. The MCSAP authorizes MVE and ISP officers to conduct the Commercial Vehicle Inspection Program. Currently, the DOT is the lead agency and administers the grant funds, with the ISP as a subrecipient.

The DOT has 11 weigh stations across the State. The DOT receives an annual appropriation of \$400,000 from the RUTF to maintain weigh scales and driver's license stations across Iowa. The DOT has a Materials and Equipment Revolving Fund established under Iowa Code section [307.47](#) that is used for materials, supplies, equipment, and vehicle purchases.

Pursuant to Iowa Code section [602.8108\(8\)](#), revenue from commercial motor vehicle citations issued by DOT personnel is deposited into the RUTF. Revenue from commercial motor vehicle citations issued by DPS personnel is deposited into the General Fund. Between FY 2013 and FY 2021, an average of \$2.4 million in DOT commercial vehicle revenue was deposited each fiscal year into the RUTF.

DPS — State Patrol

The ISP is currently a division within the DPS. Between FY 1982 and FY 1995, the ISP was funded directly from the RUTF. From FY 1996 to FY 1999, the ISP was funded from motor vehicle use tax receipts and in part from General Fund appropriations. Since FY 2000, the ISP has been funded from the General Fund. According to Iowa Code section [312.9](#), “moneys credited to the RUTF shall not be appropriated for the payment of salaries, support, or maintenance of any personnel in the department of public safety.”

The ISP General Fund appropriation comprises approximately 60.0% of the total DPS General Fund appropriations. In addition, the ISP may, at the discretion of the Commissioner of the DPS, receive funding from either State or federal asset forfeiture funds based on the availability of moneys in either account. The ISP also receives federal moneys through programs such as the MCSAP and the National Highway Traffic Safety Administration’s traffic safety programs.

In FY 2022, the ISP had 399.0 sworn peace officer positions and 41.0 civilian staff positions, with 47.0 vacancies. Troopers patrol and conduct traffic enforcement on Iowa’s highways and interstate systems, provide police services for special events, provide support services to other law enforcement agencies and government entities, and assist local agencies during large-scale events or natural disasters. For FY 2023, the estimated cost of an additional State trooper, including salary, benefits, travel, fuel, equipment, and a vehicle, is \$198,000. The ongoing cost of maintaining a trooper is \$111,000.

Figure 2 includes the structure of the ISP personnel and associated minimum and maximum salaries based on the DAS [Interactive Class and Pay Plan](#).

Figure 2 — DPS ISP Personnel Salary Costs

<u>Class Title</u>	<u>Minimum Salary</u>	<u>Maximum Salary</u>
Peace Officer Candidate	\$45,635	\$67,101
Peace Officer Candidate Senior	55,952	85,176
Trooper I	47,757	71,698
Trooper II	58,365	87,755
Trooper III	59,571	89,502
Trooper Pilot	60,778	91,333
Trooper Pilot Senior	61,984	93,142
Sergeant (S)	66,768	102,794
Lieutenant (S)	73,570	113,152
Captain (S)	86,528	123,115
Major (S)	95,014	135,262
Colonel (S)	109,408	155,464

(S) = Supervisory

DPS ISP officers are covered under the SPOC Bargaining Unit, and all DPS ISP peace officers are under PORS. For PORS, the employee share is 11.4% and the employer share is 37.0%.

According to the [DPS's website](#), DPS peace officers must attend a 20-week DPS Basic Training Academy. During the 20-week academy, all training materials, meals, and lodging are furnished at no cost to the recruits. Recruits receive a salary during academy training. The DPS pays for academy costs through the ISP's General Fund appropriation. Upon graduation from the DPS Basic Training Academy, each officer will complete at least 70 working days of field training for Iowa State Patrol Trooper 2 positions, who work from various district offices around the State; 30 working days of field training for Iowa State Patrol Trooper 1 positions, who work from Post 16 (Capitol Complex in Des Moines); or up to 12 months of field training for DPS special agent positions, who work statewide.

Assumptions

The Act directs the DOT and the DPS to identify and transfer affected positions and provides requirements for the transferred positions. The exact transition details are unknown at this time.

Salaries

- One hundred DOT full-time equivalent (FTE) positions within the DOT MVE will be transferred to the DPS ISP. This includes 98.0 peace officer positions and two civilian staff positions. The DPS estimates it will need 6.0 additional FTE support staff positions. Therefore, it is assumed there will be a decrease of 100.0 FTE positions in the DOT and an increase of 106.0 FTE positions in the DPS.
- Following the reclassification of MVE personnel into the DPS rank structure and pay plans, there will be an ongoing additional cost to the DPS beyond what is currently budgeted for salaries for the MVE personnel within the DOT budget, due to differences in rank and salaries.

Benefits

- For the purposes of this **Fiscal Note**, it is assumed that transferred nonsupervisory DOT employees will be covered under the SPOC, which will result in additional ongoing costs to the DPS.
- Transferred DOT MVE peace officers with fewer than 10 years of membership in IPERS will become members of PORS. The Act requires a lump sum transfer payment from IPERS to PORS for the transferred employees and directs the DPS to engage an actuary to determine the remaining actuarial cost. Due to the differences in employer contributions, there will be an increased cost to the DPS as a result of the transition.

Administration and Indirect Costs

- There will be additional ongoing training costs to the DPS.
- The DPS will incur annual costs associated with vehicle fuel, maintenance, and depreciation costs that are currently funded to the DOT through the RUTF.
- When the DPS administers citations to commercial motor vehicles currently, the citation revenue is deposited into the State General Fund. The Act directs all commercial motor vehicle citation revenue to be deposited into the RUTF. It is assumed there would be a loss of funding to the State General Fund as a result of this change.

One-Time Costs

There may be additional one-time costs to the DPS as a result of the transition, including costs associated with the following:

- Trooper and vehicle outfitting.
- Depreciation costs for the DOT Revolving Equipment Fund and the DPS Equipment Fund if MVE equipment, including vehicles, is moved to the DPS in the transfer.
- Initial DPS training costs for transferred MVE officers.
- The remaining unfunded actuarial costs to PORS following the transition.

Fiscal Impact

Figure 3 includes the estimated annual ongoing costs for transferring MVE from the DOT to the DPS. The decrease to the DOT represents an estimated reduction to appropriations made in the DOT budget from the PRF and RUTF. The DPS currently receives funding from the General Fund for annual costs associated with the ISP, and it is assumed that additional annual funding to the DPS as a result of the transition would be provided from the General Fund. The DPS is prohibited from receiving funding from the RUTF for any transition costs, as specified in Iowa Code section [312.9](#).

Figure 3 — Estimated Annual Fiscal Impact to the DOT and DPS Budgets Under SF 513

	DOT	DPS
Salaries and Benefits	\$ -11,900,000	\$ 13,955,000
Administration and Indirect Costs	-1,400,000	1,530,000
Total Annual Estimated Costs	\$ -13,300,000	\$ 15,485,000

Note: The costs outlined in Figure 3 do not offset one another. The DOT receives funding from the RUTF and the PRF, and the DPS receives funding from the General Fund. Moneys credited to the RUTF cannot be appropriated for the payment of salaries, support, or maintenance of any personnel in the DPS, pursuant to Iowa Code section 312.9.

Additionally, there could be approximately \$17.9 million in one-time costs associated with the transition. This includes the following:

- \$10.4 million for vehicles and equipment, including depreciation costs to the DOT Equipment Revolving Fund and DPS Equipment Fund.
- \$4.6 million for trooper and vehicle outfitting.
- \$146,000 for training costs.
- \$2.8 million in estimated unfunded actuarial costs to PORS.

As of March 2023, there is \$782,000 in the DOT's Asset Forfeiture Fund. Under SF 513, this amount would be transferred to the DPS's Asset Forfeiture Fund. Under the Act, all revenue from commercial motor vehicle citations is deposited into the RUTF. Currently, revenue from commercial motor vehicle citations issued by the DPS is deposited into the General Fund. This change would result in an annual increase of \$250,000 to the RUTF and a decrease of \$250,000 to the General Fund.

The DOT currently receives federal MCSAP funding as the State lead agency responsible for administering the Commercial Vehicle Safety Plan within the State. Estimated FY 2023 funding from the MCSAP to the State is approximately \$7.0 million. Under the Act, the DPS would administer the MCSAP following the transition.

Further, there may be additional considerations for costs associated with the transition related to the maintenance and ownership of the current DOT weigh stations and any existing infrastructure. The DOT currently owns State weigh stations. The weigh stations are maintained through an annual appropriation of \$400,000 from the RUTF, and additional infrastructure upkeep is programmed through the Five-Year Highway Plan by the Transportation Commission. Infrastructure costs required for the DPS to store additional vehicles and equipment and any associated costs are unknown.

Effective Date

This Act is generally effective on July 1, 2023, with portions of the Act being effective May 16, 2023. Section 23 regarding the elimination of the repeal of the MVE officers' designation as peace officers to enforce all laws of the State and Section 26 regarding transition provisions are effective on May 16, 2023.

Enactment Date

This Act was approved by the General Assembly on May 1, 2023, and signed by the Governor on May 16, 2023.

Sources

Department of Management
Integrated Information for Iowa (I/3)
Legislative Services Agency
Federal Motor Carrier Safety Administration
Department of Public Safety [website](#)

[SF 514](#) – State Government Alignment (LSB2111SV.3)

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Fiscal Note Version – Final Action

[Senate File 514](#) relates to the organization, structure, and functions of State government. **Division IV** (Department of Justice), **Division VI** (Economic Development Authority Partner State Program), and **Division XIII** (Department for the Blind) take effect upon enactment. **Division XVIII** (Salaries of Appointed State Officers) takes effect June 23, 2023.

Note: The following information was provided to the Legislative Services Agency (LSA) by State agencies as of March 14, 2023.

Division I — Department of Health and Human Services

Description and Background

Division I relates to the merging of the Department of Human Services (DHS), the Department of Public Health (DPH), the Department on Aging (IDA), the Department of Human Rights (DHR), Early Childhood Iowa (ECI), and the Iowa Commission on Volunteer Service (ICVS) into the consolidated Department of Health and Human Services (HHS). Division I makes the following changes:

- Eliminates the positions of the Director of the DPH, IDA, and DHR.
- Eliminates references to the subunit structure and the heads of the subunits of the HHS and the other agencies incorporated into the HHS within the Department and makes the Director of the HHS responsible for these agencies and their divisions, including:
 - Center for Rural Health and Primary Care.
 - Center for Congenital and Inherited Disorders.
 - Oral Health and Delivery Systems Bureau and the State Public Health Dental Director.
 - Division of Tobacco Use Prevention and Control and its Administrator.
 - Division for Records and Statistics.
 - Bureau of Professional Licensure.
 - Division of Acute Disease Prevention and Emergency Response.
 - Division of Mental Health and Disability Services (MHDS) and its Administrator.
 - Administrator of State Mental Health Institutes (MHIs) and State Resource Centers (SRCs).
 - Division related to income and service programs and its Administrator.
 - Administrator of the Child Support Recovery Unit (CSRU).
 - Division of Adult, Children, and Family Services and its Administrator.
 - Division of Community Advocacy and Services.

- Division of Community Action Agencies and its Administrator.
- Division of Criminal and Juvenile Justice Planning and its Administrator.
- Eliminates certain representation from the HHS on all boards, commissions, committees, and other entities incorporated into the HHS.
- Changes current Iowa Code references to food stamps to refer to the Supplemental Nutrition Assistance Program (SNAP).
- Designates a record check evaluation system to refer to the process used by the HHS to perform child and dependent adult abuse record checks and to evaluate criminal history and abuse records.
- Eliminates the State Board of Health and incorporates its functions into the Council on Health and Human Services. Expands the Council by two members, with at least one of them being a physician.
- Moves the Child Abuse Prevention Program Advisory Committee from Iowa Code chapter [217](#) to Iowa Code chapter [235A](#).
- Eliminates the University of Iowa as the home of the State Hygienic Laboratory.
- Moves the following duties to the HHS:
 - Iowa Child Death Review Team from the Office of the State Medical Examiner.
 - Iowa Domestic Abuse Death Review Team from an independent agency, and changes its membership.
 - Responsibility for regulation of consumable hemp from the Department of Inspections and Appeals (DIA).
 - Child Advocacy Board from the DIA.
- Repeals numerous Iowa Code provisions, including Iowa Code section [222.6](#), relating to resource center districts.
- Strikes the July 1, 2023, repeal date established by 2022 Iowa Acts, chapter [1098](#) (Juvenile Justice and Child and Family Welfare Act) regarding the formula for aid paid by the State, rules adopted by the Director of the HHS, standards for annual approval of the homes, and the establishment and purpose of the Juvenile Detention Home Fund. The striking of the repeal date allows these sections to continue indefinitely as currently enacted.
- Allows the HHS to employ or retain attorneys to provide legal counsel, in adherence with Iowa Code section [13.7](#).

2022 Iowa Acts, [House File 2578](#) (FY 2023 Health and Human Services Appropriations Act), created the HHS and a transition process to move the DPH and its divisions and employees into the former DHS to form the HHS. The process was effective July 1, 2022, and is to be finalized by the end of FY 2023 and completed by July 1, 2023 (FY 2024).

Assumptions and Fiscal Impact

According to the HHS, **Division I** will eliminate 110.0 currently unfilled full-time equivalent (FTE) positions (out of 5,609.7 total FTE positions) due to the alignment across the DHS, DPH, IDA, and DHR. This will reduce overall department expenditures by approximately \$6.4 million annually beginning in FY 2024, including \$4.4 million annually from federal funds and \$2.0 million annually from the State General Fund.

Division I eliminates annual fees paid by the DPH to the Auditor of State beginning in FY 2024. In FY 2022, the DPH paid the Auditor of State approximately \$96,000; however, auditing costs to the HHS are likely to increase by a similar amount with the elimination of the DPH. Overall, auditing services for all entities transferring into the HHS under **Division I** are likely to remain similar to existing services, keeping costs relatively stable.

Overall, **Division I** reduces the number of annual and quarterly reports mandated to be filed by the HHS with the Legislature, including eliminating the DPH and DHR annual reports, which is likely to reduce workloads for existing employees.

Division I eliminates the State Board of Health, which is expected to reduce expenditures and Department workload by a minimal amount beginning in FY 2024. Board costs in FY 2022 totaled \$1,700.

Division I allows the HHS to employ or retain attorneys to provide legal counsel, which may lead to new annual costs. However, these costs cannot be estimated at this time, as the HHS has made no decision on employing attorneys. The HHS would utilize savings resulting from **Division I** to fund any attorneys, if necessary.

Sources

Legislative Services Agency

Department of Health and Human Services

Staff Contacts

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Division II — Department of Administrative Services

Description and Background

Division II transfers the Library Services duties and responsibilities of the Department of Education (DE) to the DAS. The State Librarian is transferred to the DAS and will be appointed by the Director of the DAS. The State Commission of Libraries currently appoints the State Librarian. This Commission is also transferred to the DAS. The State Archivist and duties related to State records and archives are transferred to the DAS. The Director of the Department of Cultural Affairs (DCA) is removed as a member of the State Records Commission.

Division II transfers most of the duties of the Historical Division of the DCA and the Administrator of the Historical Division to the DAS and the Director of the DAS. The Historic Preservation Officer, as well as related duties concerning historic properties and historic preservation activities, are not transferred to the DAS. **Division II** establishes the Director of the DAS as the ex officio member of the Iowa Historical Records Advisory Board, instead of the Administrator of the Historical Division of the DCA. **Division II** transfers the Iowa Heritage Fund and the Historical Resource Development Program to the DAS. **Division II** requires the DAS to undertake responsibilities under Iowa Code chapter [305B](#), concerning museum property, which are currently undertaken by the DCA. Finally, **Division II** assigns control of the Battle Flag Restoration Fund from the DCA to the DAS.

Assumptions and Fiscal Impact

The DAS has stated that **Division II** has no fiscal impact to the State.

Sources

Department of Administrative Services
Legislative Services Agency

Staff Contact

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Division III — Department of Inspections, Appeals, and Licensing

Description and Background

Division III makes the following changes:

- Renames the Department of Inspections and Appeals (DIA) to the Department of Inspections, Appeals, and Licensing (DIAL).
- Modifies the organizational structure of the DIAL to include duties related to licensing and laws related to employee safety, labor standards, and workers' compensation.
- Eliminates the Investigations Division and Health Facilities Division of the DIAL and adds a Labor Services and Workers' Compensation Division.
- Transfers the duties of the Labor Services Division, the Labor Commissioner, the Workers' Compensation Division, and the current Commissioner of the Iowa Department of Workforce Development to the DIAL and the Director of the DIAL. **Division III** provides that the Labor Commissioner and the Workers' Compensation Commissioner will serve at the pleasure of the Governor.
- Transfers the licensing and regulation duties of certain fire control-related and building code-related activities from the Department of Public Safety (DPS) and the State Fire Marshal to the DIAL and the Director of the DIAL.
- Establishes that the Director of the DIAL will also be the State Building Code Commissioner and transfers the applicable responsibilities from the Commissioner of Public Safety.
- Transfers the licensing and regulation duties of certain health-related professions from the Department of Public Health (DPH) to the DIAL.
- Eliminates the Professional Licensing and Regulation Bureau from the Department of Commerce. The duties of the Bureau and other responsibilities under the Department of Commerce will transfer to the DIAL.
- Transfers allocation of certain School Infrastructure Fund moneys to the DIAL's authority. Currently, under Iowa Code section [12.83](#), up to \$50,000 of moneys deposited each fiscal year in the School Infrastructure Fund is allocated to the DPS for the use of the State Fire Marshal. The State Fire Marshal uses these funds to retain an architect or architectural firm to evaluate structures for which School Infrastructure Program grant applications are made, to consult with school district representatives, to review construction drawings and blueprints, and to perform related duties to ensure the best possible use of moneys received by a school district under the School Infrastructure Program. The State Fire Marshal is required to provide for the review of plans, drawings, and blueprints in a timely manner. This Act shifts these responsibilities to the DIAL.

- Transfers the responsibilities and associated funds of the DPS and State Fire Marshal under Iowa Code chapters [103](#) and [105](#) regarding electricians, electrical contractors, plumbers, mechanical professionals, and contractors to the DIAL and the Director of the DIAL.
- Transfers the duty to appoint and supervise a full-time Executive Director for the Board of Medicine, the Board of Nursing, the Dental Board, and the Board of Pharmacy from the DPH to the DIAL and the Director of the DIAL.
- Transfers responsibilities, associated funds, and duties concerning professional engineers and land surveyors, real estate brokers and salespersons, real estate appraisals and appraisers, real estate appraisal management companies, licensed architects, landscape architects, and registered interior designers from the Department of Commerce to the DIAL and the Director of the DIAL.
- Moves the Iowa Civil Rights Commission under the DIAL so that it is no longer a stand-alone agency.
- Establishes that administrative law judges examining unemployment security, the Iowa Civil Rights Commission, the Department of Education, special education, and the Board of Educational Examiners are to be employed by the Division of Administrative Hearings of the DIAL.

Assumptions and Fiscal Impact

According to the DIAL, **Division III** will eliminate 20.0 full-time equivalent (FTE) positions due to the alignment across the DIAL. This change will reduce the DIAL's overall expenditures by approximately \$1.4 million from other funds, which include federal funds and professional licensing fees and \$162,000 from the State General Fund. The overall reduction in Department expenditures is approximately \$1.6 million.

Source

Department of Inspections and Appeals

Staff Contact

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Division IV — Department of Justice

Description and Background

Division IV makes changes regarding the provision of legal services to State governmental entities by the Attorney General, as follows:

- Removes provisions allowing the Attorney General to appoint assistant attorneys general to perform and supervise the legal work of the Department of Revenue (IDR) and the Division of Child and Family Services of the Department of Human Services (DHS).
- Removes a requirement for the Department of Public Safety (DPS) to employ an assistant attorney general.
- Removes a provision related to an assistant attorney general serving as general counsel for the Department of Transportation (DOT) and directs the Attorney General to provide legal services for the DOT.
- Allows the Attorney General to charge State governmental entities for the cost of performing legal services and to require State governmental entities to provide office space for an assistant attorney general or other staff providing legal services exclusively for that entity.

- Changes the circumstances under which an entity of the State may employ private legal counsel.

Division IV changes certain provisions for the appointment and removal of the Consumer Advocate by the Attorney General, removes the requirement that the Consumer Advocate be an attorney, and transfers employment responsibility for the Consumer Advocate Division from the Consumer Advocate to the Attorney General.

Division IV removes a provision making certain employees of the Consumer Advocate Division of the Department of Justice subject to the merit system. Division IV also exempts all employees of the Department of Justice from collective bargaining. Under current law, nonsupervisory employees of the Consumer Advocate Division who are employed primarily to perform technical analysis of nonlegal issues are not exempt.

Division IV provides that the Attorney General may prosecute a criminal proceeding on behalf of the State even if a county attorney does not request the Attorney General to act as a county attorney. **Division IV** also grants the Attorney General exclusive jurisdiction to prosecute election-related crimes. Under current law, county attorneys can also prosecute election-related crimes.

Division IV modifies reporting requirements related to money settlement awards and court money awards that were awarded to the State.

Division IV changes the title of the First Assistant Attorney General to Chief Deputy Attorney General. **Division IV** also eliminates the position of Special Assistant Attorney General for Claims and transfers the duties of the position to the Attorney General.

Division IV takes effect upon enactment.

Assumptions and Fiscal Impact

The Department of Justice reports that **Division IV** will have no fiscal impact.

Source

Department of Justice

Staff Contacts

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Division V — Economic Development Authority

Description and Background

Division V eliminates the Department of Cultural Affairs (DCA) and transfers responsibilities of the DCA to the Iowa Economic Development Authority (IEDA). The IEDA is responsible for ensuring that the economic development policies of the State are effectively and efficiently carried out. **Division V** expands these responsibilities by including the management of the State's interests in the arts, history, and other cultural matters.

Below is a list of programs, funds, and responsibilities that **Division V** transfers from the DCA to the IEDA:

- The Iowa Cultural Trust and the Iowa Cultural Trust Fund.
- Administration of a \$520,000 standing appropriation that is split equally between operational support grants and the Community Cultural Grants Program established under Iowa Code section [303.3](#).
- Fee-based art programs.
- Statewide art programs.
- The Film Office.
- Surveys of existing art and cultural programs and activities.
- Cultural Grant Programs.
- Regional conferences and a statewide caucus on arts and cultural enhancement.
- The [Cultural and Entertainment District Certification Program](#).
- The Iowa Great Places Program and the Iowa Great Places Program Fund.
- The Culture, History, and Arts Team Program.
- Historical Preservation Districts.
- The Iowa Arts Council.
- The Historic Property Rehabilitation Tax Exemption under Iowa Code section [427.16](#).
- The powers previously held by the Arts Division Administrator under Iowa Code section [303.88](#).
- Archeological site surveys relating to rural electric cooperatives and municipal utilities with historic properties.

Division V eliminates the DCA Director position as well as the Administrative Division of the DCA. The Director of the IEDA will also be the Director of the Iowa Finance Authority (IFA) and will serve at the pleasure of the Governor, subject to confirmation by the Senate.

Division V requires the State Historic Preservation Officer to conduct historical preservation activities pursuant to federal and State requirements. Proposals for areas of historical significance are submitted to the State Historic Preservation Officer rather than the Historical Division.

Assumptions and Fiscal Impact

The IEDA estimates that Division V would result in the elimination of 7.0 vacant, funded FTE positions and would decrease costs to the IEDA by approximately \$496,000. Of this amount, \$300,000 is from the General Fund and the remaining \$196,000 is from other funding sources.

Source

Iowa Economic Development Authority

Staff Contacts

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Division VI — Economic Development Authority Partner State Program

Description and Background

Division VI formalizes the establishment of the Partner State Program administered by the Iowa Economic Development Authority (IEDA). The purpose of the Program is to establish and maintain relationships between the State and foreign countries and political subdivisions to facilitate mutually beneficial activities.

Division VI also creates the Partner State Program Fund, which consists of moneys appropriated to the Fund or other moneys obtained by the IEDA for placement in the Fund. Moneys remaining in the Fund at the close of a fiscal year do not revert to the General Fund. The Partner State Program, currently [Iowa Sister States](#), is funded through donations and allocations from the IEDA Economic Development appropriation. The mission of Iowa Sister States is to build sustainable international partnerships that connect Iowans to the world community. Current Sister States include the following:

- Cherkasy Oblast, Ukraine
- Hebei Province, China
- Kosovo
- Taiwan
- Veneto Region, Italy
- Yamanashi Prefecture, Japan
- Yucatán, Mexico

Division VI is effective upon enactment and applies to the above listed agreements entered into before the effective date of **Division VI**.

Assumptions and Fiscal Impact

Division VI is estimated to have no fiscal impact to the State.

Source

Iowa Economic Development Authority

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Division VII — Public Employment Relations Board

Description and Background

Division VII makes the following changes:

- Modifies the method of compensation for Public Employment Relations Board (PERB) board members from a salary to a per diem payment and from full-time employment to part-time employment.
- Removes from the PERB's responsibility the preparation of legal briefs and presentation of oral arguments in court for cases affecting the PERB.
- Removes the requirement that PERB board members be selected with consideration of their knowledge, ability, and experience in labor management relations.
- Creates the PERB Executive Director position, which is appointed by the Governor and confirmed by the Senate. The Executive Director's salary is set by the Governor within the applicable salary range established by the General Assembly.
- Requires the PERB to meet at least quarterly and at the call of the chairperson.
- Allows the PERB to delegate its powers and duties to the Executive Director or other PERB employees.
- Provides that judicial review of agency action by the PERB is not subject to administrative rules.
- Removes language specifying that appeals for bargaining unit determination orders are subject to administrative rule.
- Provides that, in a petition for judicial review of a PERB decision in a contested case, the opposing party is named the respondent instead of the PERB.

The PERB is composed of three board member positions, one of which is currently vacant. The board members are placed in salary range 4 (\$63,690 to \$97,460). No more than two board members may be of the same political affiliation, and no board member may engage in political activity while holding office. The PERB's mission is to promote harmonious and cooperative relationships between government and its employees without disruption of public services, via the expert and timely services of a neutral agency.

Assumptions and Fiscal Impact

- Per diem applies to days when the PERB is meeting and not to preparation for hearings.
- The Executive Director position is in salary range 5 (\$73,250 to \$112,070).
- Per diem will be paid to three board members.

According to the PERB, **Division VII** is estimated to decrease total costs by \$120,000. This is the result of an increase in costs of \$157,000 for an Executive Director as well as a cost reduction of \$277,000 from moving PERB board members from full-time to part-time employment.

Source

Public Employment Relations Board

Staff Contacts

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Division VIII — Department of Homeland Security and Emergency Management

Background and Description

Division VIII requires the Department of Homeland Security and Emergency Management (HSEMD) to administer the Disaster Aid Individual Assistance Grant Fund and the Disaster Case Management Grant Fund. The name of the Disaster Case Management Grant Fund is changed to the Disaster Case Advocacy Grant Fund. **Division VIII** also provides that the Director of the HSEMD will be subject to confirmation by the Senate and is to serve at the pleasure of the Governor.

Under current law, the Department of Human Services administers the Disaster Aid Individual Assistance Grant Fund and the Disaster Case Management Grant Fund. The grant funds are used to establish the Disaster Case Management Program and the Iowa Disaster Aid Individual Assistance Grant Program.

Assumptions and Fiscal Impact

Due to increased workload, the HSEMD will require 1.0 additional FTE position to administer the Disaster Case Management Program and the Iowa Disaster Aid Individual Assistance Grant Program as they move from the Department of Human Services to the HSEMD. The HSEMD estimates this transfer will cost \$150,000 per year and require 1.0 additional FTE position. The HSEMD is funded through the General Fund.

Source

Department of Homeland Security and Emergency Management

Staff Contacts

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Division IX — Department of Veterans Affairs

Description and Background

Division IX makes definitional changes wherein “Director” and “Executive Director” become “Commandant” and certain duties assigned to the Commandant of the Commission of Veterans Affairs are now assigned to the Department of Veterans Affairs. The Division consolidates the powers and duties of the Executive Director of the Department of Veterans Affairs with the powers and duties of the Commandant of the Iowa Veterans Home into the Commandant of the Department of Veterans Affairs. The Division further consolidates and redistributes responsibilities of the newly established Commandant of Veterans Affairs with the Commission of Veterans Affairs. This consolidation of powers and responsibilities eliminates 3.0 currently vacant, funded FTE positions.

Assumptions and Fiscal Impact

Division IX eliminates 3.0 currently vacant, funded FTE positions and would decrease General Fund costs by approximately \$193,000.

Sources

Legislative Services Agency
Department of Veteran’s Affairs

Staff Contact

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Division X — Office of Drug Control Policy

Description and Background

Division X transfers the Governor’s Office of Drug Control Policy to the Department of Public Safety (DPS). Under **Division X**, administrative support services are required to be provided to the Governor’s Office of Drug Control Policy by the DPS; the Director of the Governor’s Office of Drug Control Policy will be appointed by the Commissioner of the DPS; and the salary of the Director of the Governor’s Office of Drug Control Policy is no longer fixed by the Governor.

Currently, the Governor’s Office of Drug Control Policy is an independent office. The Director of the Governor’s Office of Drug Control Policy is appointed by the Governor, is confirmed by the Senate, and serves at the pleasure of the Governor. Additionally, the salary of the Director of the Governor’s Office of Drug Control Policy is currently set by the Governor.

Assumptions and Fiscal Impact

Division X is estimated to have no fiscal impact to the State.

Source

Governor’s Office of Drug Control Policy

Staff Contact

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Division XI — Department of Workforce Development

Description and Background

Division XI moves the following programs, along with associated funds and standing appropriations, to the Iowa Department of Workforce Development (IWD):

- The Statewide Work-Based Learning Intermediary Network Program from the Department of Education.
- The Industrial New Jobs Training ([260E](#)) Program from the Iowa Economic Development Authority (IEDA).
- The Iowa Jobs Training ([260F](#)) Program from the IEDA.
- The Workforce Development Fund Program from the IEDA.
- The Accelerated Career Education ([260G](#)) Program from the IEDA.
- The Older American Community Service Employment Program from the Department on Aging.
- Vocational Rehabilitation Services from the Department of Education.
- The Apprenticeship Training Program from the IEDA.
- The Future Ready Iowa Registered Apprenticeship Development Program from the IEDA.
- The Future Ready Iowa Expanded Registered Apprenticeship Opportunities Program from the IEDA.
- Employment Agencies from the Labor Services Division of the IWD.
- Adult Education and Literacy Programs from the Department of Education.

Division XI also makes the following changes:

- Allows the IWD to use moneys for the Pathways for Academic Career and Employment Program to support a regional industry sector partnership.
- Removes language allowing funds in the Workforce Development Fund to be used for administration costs.
- Removes the Labor Services Division and the Division of Workers' Compensation from the IWD.
- Requires reports and records previously submitted to the Division of Labor Services under Iowa Code section [91.12](#) to be submitted to the IWD.

Assumptions and Fiscal Impact

According to the IWD, **Division XI** is estimated to decrease costs by approximately \$4.2 million per year and will eliminate 63.0 funded FTE positions and 4.0 unfunded FTE positions. The IWD has not identified whether these positions are filled or unfilled. The decreased costs are broken out as follows:

- \$2.9 million and 39.0 FTE positions from the IWD.
- \$1.2 million and 25.0 FTE positions from Vocational Rehabilitation Services.

- \$72,000 and 3.0 FTE positions from the 260E, 260F, and 260G Programs as well as the Science, Technology, Engineering, and Math (STEM) Internship Program.

Source

Iowa Workforce Development

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Division XII — Department of Revenue

Description and Background

Division XII transfers the Iowa Lottery Authority and the duties of the Alcoholic Beverages Division (ABD) of the Department of Commerce to the Department of Revenue (IDR). The Division also defines terms.

Currently, the Iowa Lottery Authority is an independent entity created in Iowa Code chapter [99G](#). **Division XII** transfers the authority for operating the Iowa Lottery to the IDR and the Director of the IDR and creates an Iowa Lottery Division of the IDR. The position of Chief Executive Officer (CEO) of the Iowa Lottery is replaced by a Lottery Administrator, who will report directly to the Director of the IDR and will serve at the pleasure of the Governor, subject to confirmation by the Senate.

Division XII modifies the duties of both the Lottery Administrator and the Lottery Board, including transferring the approval of the Lottery budget from the Lottery Board to the Director of the IDR. Duties of the Lottery Board regarding administration of the Lottery and the adoption of administrative rules are transferred to the IDR.

Under **Division XII**, the compensation of the Lottery Administrator is set by the Governor. The power of the Lottery CEO and Board to determine the number and duties of FTE positions of the Lottery Authority is removed. Additionally, **Division XII** removes abilities of the Lottery Authority relating to acquiring real property, entering into contracts, purchasing meals for meeting attendees, and other powers generally exercised by private businesses.

Finally, **Division XII** requires the Iowa Lottery Division to use the services of the Department of Administrative Services during competitive bidding procurement contracts.

In addition to transferring the ABD to the IDR, **Division XII** transfers the Alcoholic Beverages Commission's duties, namely to advise, review, and affirm, reverse, or amend actions of the ABD Administrator, to apply to the IDR and the IDR Director. **Division XII** eliminates the position and transfers the duties of the Administrator of the ABD to the Director of the IDR or the Director's designee.

Assumptions and Fiscal Impact

It is assumed that all existing FTE positions in the ABD and the Iowa Lottery Authority will be transferred to the IDR. The ABD, the Iowa Lottery Authority, and the IDR have stated that **Division XII** is expected to have no fiscal impact to the State of Iowa.

Sources

Alcoholic Beverages Division, Department of Commerce
Department of Revenue
Iowa Lottery Authority
Legislative Services Agency

Staff Contact

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Division XIII — Department for the Blind

Description and Background

The Iowa Department for the Blind provides services to Iowans who are blind or visually impaired through the Department's three major service areas: vocational rehabilitation (VR), independent living, and the Library for the Blind and Print Disabled. The Department's Director is currently selected by the three members of the Commission for the Blind, who are appointed by the Governor.

Division XIII removes the appointment function of the Commission and grants the power to appoint the Director to the Governor, subject to confirmation by the Senate. The Director will serve at the pleasure of the Governor. **Division XIII** specifies that the Governor will appoint a Director of the Department for the Blind on or before July 1, 2023, to be effective July 1, 2023.

Division XIII takes effect upon enactment.

Assumptions and Fiscal Impact

Division XIII has no fiscal impact to the State of Iowa.

Source

Department for the Blind

Staff Contacts

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Division XIV — Department of Education

Description and Background

Division XIV transfers a number of agencies and responsibilities to the Department of Education (DE).

Division XIV transfers the Iowa School for the Deaf (ISD) from the Board of Regents to the DE. This Act also removes the Iowa Braille and Sight Saving School (IBSSS) and replaces it with Iowa Educational Services for the Blind and Visually Impaired (IESBVI). The IBSSS has not operated as a traditional school for several years and instead collaborates with the Department for the Blind, the DE, and Area Education Agencies (AEAs) to provide educational programs for blind and visually impaired Iowans. The IESBVI would continue to administer these programs.

Division XIV moves the Science, Technology, Engineering, and Mathematics Collaborative Initiative (STEM Initiative), currently administered by the University of Northern Iowa (UNI), to a new division in the DE known as the Innovation Division — Science, Technology, Engineering, and Mathematics Collaborative. The STEM Initiative provides students working in STEM fields with internships that are intended to lead to a permanent position with Iowa employers. **Division XIV** creates the office of the Innovation Division Administrator, who oversees the activities of the Division.

Division XIV also creates a new Higher Education Division within the DE and creates the position of Higher Education Division Administrator. **Division XIV** tasks the Higher Education Division and the Administrator with overseeing:

- The Community Colleges and Post-Secondary Readiness Bureau, which **Division XIV** establishes as a new Bureau within the DE. A Bureau Chief position, which is already funded in the DE, is established for the Community Colleges and Post-Secondary Readiness Bureau and is charged with overseeing the career and technical education (CTE) activities of the DE. CTE programming in Iowa is primarily funded under the federal [Strengthening Career and Technical Education for the 21st Century Act](#). The CTE Administration State appropriation serves as a match to draw federal funds. The Perkins Grant includes an administrative allowance that, along with this appropriation, is used by the DE for staffing and other administrative costs.
- The College Student Aid Commission (CSAC), which **Division XIV** establishes as a bureau of the Higher Education Division rather than a standalone agency, is responsible for overseeing State programs that provide scholarships, grants, and loan forgiveness to students pursuing higher education; help high school students prepare for higher education; and ensure that postsecondary institutions in Iowa that have students qualifying for State financial aid meet established standards.
- The Board of Educational Examiners (BOEE), which **Division XIV** establishes as a bureau of the Higher Education Division rather than a standalone agency, establishes standards for educational practitioners and is charged with the overall responsibility of regulating the licensure standards for teachers, administrators, paraeducators, and coaches. The BOEE also investigates ethics complaints and monitors compliance of licensees with orders issued by the BOEE.
- The Community Colleges Bureau, which **Division XIV** changes from a division of the DE to a bureau of the Higher Education Division. A Bureau Chief position, which is already funded in the DE, is established for the Community Colleges Bureau. Each community

college is overseen by a publicly elected board of trustees. The DE's Division of Community Colleges currently accredits and provides statewide oversight of the colleges.

Assumptions and Fiscal Impact

- The appropriations for the CSAC, the STEM Initiative, the Division of Community Colleges, CTE Administration, the IBSSS, and the ISD will move from their current alignment to the new alignment.
- The current chief administrative positions for the CSAC, the Division of Community Colleges, the BOEE, and the ISD will be fully replaced by the new bureau chief offices created. The current chief administrative position of the CTE Bureau will be replaced by the chief administrative position of the Community Colleges and Post-Secondary Readiness Bureau. The salaries of these positions will remain unchanged.
- The current chief administrative position for the Division of Community Colleges and Workforce Preparation will assume the duties of the chief administrative position for the Division of Higher Education.

Division XIV has no fiscal impact to the State of Iowa.

Sources

Board of Regents
College Student Aid Commission
Department of Education
Department for the Blind

Staff Contacts

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Division XV — Commerce

Description and Background

Division XV renames the Department of Commerce to the Department of Insurance and Financial Services, which includes the Iowa Division of Banking (IDOB), the Iowa Division of Credit Unions (IDCU), and the Iowa Insurance Division (IID). The Alcoholic Beverages Division is transferred from the Department of Commerce to the Department of Revenue, as outlined in **Division XII** of this Act.

In addition, **Division XV** makes the following changes:

- Provides that the Office of the Consumer Advocate is administratively supported by the Iowa Utilities Board.
- Renames the Department of Commerce Revolving Fund to the Commerce Revolving Fund.
- Establishes the Utilities Division of the Department of Commerce as a separate agency while establishing that it will continue to participate in the Commerce Revolving Fund.

- Makes the Insurance Commissioner the Director of the Department of Insurance and Financial Services (DIFS).
- Establishes that the Superintendent of Banking and the Superintendent of Credit Unions will report to the Insurance Commissioner and will serve at the pleasure of the Governor.
- Establishes that the Governor will set the salary for the Insurance Commissioner, the Superintendent of Banking, and the Superintendent of Credit Unions. The salaries of each Superintendent will be within salary range 6, while the salary of the Commissioner will not be included in a salary range, as outlined in **Division XVIII**.

Assumptions and Fiscal Impact

Division XV is estimated to have no fiscal impact to the State of Iowa.

Sources

Department of Commerce
Legislative Services Agency

Staff Contact

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Division XVI — Department of Corrections

Description and Background

Division XVI moves Community-Based Corrections (CBC) under the control of the Department of Corrections (DOC). **Division XVI** also makes the following changes:

- Transfers CBC programs under the direction of the DOC.
- Provides that the Director of the DOC appoints the director for each CBC district departments.
- Establishes that all employees of the CBC district departments are employees of the DOC.
- Changes each CBC's board of directors from a policymaking board to an advisory-only board.
- Modifies the membership of the CBC district advisory boards.
- Transfers certain duties from the district advisory boards to the district directors.

CBC is an alternative to incarcerating individuals convicted of criminal offenses. This includes individuals on pretrial release, probation, or parole who reside in the community under the supervision of a CBC district department and participate in treatment programs.

Approximately 80.0% of offenders in the State corrections system are supervised by the CBC district departments, while approximately 20.0% are incarcerated in the State prison system.

Under Iowa Code chapter [905](#), there are eight CBC district departments. Each is a separate agency under the direction of a board of directors and is administered by a director employed by the board. The CBC staff members are considered State employees only for the purposes of collective bargaining and tort liability, and they are considered employees of the district department for administrative purposes.

Currently, each CBC board sets policy and oversees program operations. The DOC Central Office has regulatory responsibilities for CBC programs, including statewide planning, budget oversight, establishment of program guidelines, and development of performance measures.

The CBC district departments are funded through the General Fund and local fees. The General Assembly appropriates funding to the DOC and allocates funds to each CBC district department. The local fees consist primarily of rent paid by clients in the residential facilities and supervision fees paid by clients.

Assumptions and Fiscal Impact

- The CBC district departments receive approximately 80.0% of funding through the General Fund and 20.0% through local fees. Under **Division XVI**, this local fee revenue will be received by the State rather than the CBC district departments, but the local fee revenue will be used for the same purpose.
- **Division XVI** does not change the funding mechanism for the CBC district departments.
- There will be no change in salaries for CBC employees who will become DOC employees under **Division XVI**. Additionally, Iowa Public Employees' Retirement System (IPERS) status will remain the same for these employees.

The DOC reports that **Division XVI** will have no fiscal impact related to personnel. The DOC reports that there may be annual operational cost reductions due to applying consistent supervision practices in the CBC district departments; however, this cannot currently be determined due to lack of data.

Source

Department of Corrections

Staff Contacts

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Division XVII — Board of Parole

Description and Background

Division XVII relates to the Board of Parole (BOP). It provides that all five members of the BOP are full-time, salaried members and removes the three alternate BOP member positions.

Under Iowa Code chapter [904A](#), the BOP consists of five regular members. The chairperson and vice chairperson are full-time, salaried members. The other three members are part-time and paid per diem. Additionally, there are three alternate members who substitute for Board members who are disqualified or become unavailable for any other reason for hearings.

Assumptions

- The three regular part-time members and the three alternate members of the Board receive a per diem of \$331.68 for each day worked.
- The salary range of the three regular part-time Board members who will become full-time is approximately \$64,000 to \$97,000.
- The Board will no longer pay a per diem for the three alternate Board members.
- Moving the three regular part-time Board members to full-time, salaried positions with benefits will increase BOP costs.

Fiscal Impact

The changes to the structure of the BOP are estimated to increase costs by approximately \$200,000 annually. This increase comprises a reduction in costs for removing the per diem for alternate Board members and an increase in costs by paying the three regular Board members a full-time salary and benefits instead of a per diem. The BOP is funded through the General Fund.

Sources

Board of Parole
Department of Corrections

Staff Contacts

Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov
Justus Thompson (515.725.2249) justus.thompson@legis.iowa.gov

Division XVIII — Salaries of Appointed State Officers

Description and Background

Division XVIII relates to the salaries of appointed State officials. 2008 Iowa Acts, chapter [1191](#) (FY 2009 Standing Appropriations Act), established salary ranges 2 through 7 for State officials. **Table 1** below includes the minimum and maximum salary amounts for each salary range, as established in [HF 2700](#) (FY 2009 Standing Appropriations Act).

Table 1 — Salary Ranges Set in 2008

<u>Salary Range</u>	<u>Minimum</u>	<u>Maximum</u>
2	\$ 48,160	\$ 73,700
3	55,380	84,750
4	63,690	97,460
5	73,250	112,070
6	84,240	128,890
7	100,840	154,300

Division XVIII eliminates salary ranges 2 and 3. The State positions currently within ranges 2 and 3 no longer exist in their current form under this Act. **Division XVIII** maintains ranges 4 through 7, and the salary amount of those ranges remain the same. However, not all State officials are placed in the same salary range as they were placed in HF 2700, and some State officials are no longer assigned a salary range.

The salary ranges remain in effect until the General Assembly modifies the salary ranges. A State official remains in the specified salary range until the General Assembly specifies otherwise.

Table 2 includes the changes to the salary range for current positions established under 2008 Iowa Acts, chapter 1191, compared to the salary ranges established in **Division XVIII**.

Table 2 — Changes to Salary Ranges Under Division XVIII

Current Position Title	Salary Range Under 2008 Iowa Acts, chapter 1191, as amended	Salary Range Under Division XVIII
Administrator of the Arts Division of the Department of Cultural Affairs	2	Not Included
Chairperson and two members of the Employment Appeal Board of the Department of Inspections and Appeals	3	4
Administrator of the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights	3	Not Included
Administrator of the Division of Community Action Agencies of the Department of Human Rights	3	Not Included
Director of the Department of Human Rights	4	Not Included
Director of the Iowa State Civil Rights Commission	4	4
Director of the Department for the Blind	4	4
Executive Director of the Ethics and Campaign Disclosure Board	4	4
Members of the Public Employment Relations Board	4	Not Included
Board of Parole Chairperson, Vice Chairperson, and members	4	4
Executive Director of the Iowa Public Information Board	4	4
Director of the Department of Homeland Security and Emergency Management	5	Not Included
State Public Defender	5	5
Drug Policy Coordinator	5	Not Included
Labor Commissioner (Workforce Development)	5	5
Workers' Compensation Commissioner (Workforce Development)	5	5
Director of the Department of Cultural Affairs	5	Not Included
Director of the Iowa Department on Aging	5	Not Included
Director of the Iowa Law Enforcement Academy	5	5
Executive Director of the College Student Aid Commission	5	Not Included
Executive Director of the Department of Veterans Affairs	5	Not Included
Administrator of the Historical Division of the Department of Cultural Affairs	5	Not Included
Superintendent of Banking (Department of Commerce)	6	6
Superintendent of Credit Unions (Department of Commerce)	6	6
Administrator of the Alcoholic Beverages Division (Department of Commerce)	6	Not Included
Director of the Department of Inspections and Appeals	6	Not Included
Commandant of the Veterans Home	6	Not Included
Commissioner of the Department of Public Safety	6	Not Included
Commissioner of Insurance (Department of Commerce)	6	Not Included
Executive Director of the Iowa Finance Authority	6	Not Included
Director of the Department of Natural Resources	6	Not Included
Consumer Advocate	6	6
Chairperson and members of the Utilities Board (Department of Commerce)	6	6
Executive Director of Iowa PBS	7	7
Director of the Department of Corrections	7	Not Included
Director of the Department of Education	7	Not Included
Director of the Department of Human Services	7	Not Included
Director of the Economic Development Authority	7	Not Included
Executive Director of the Iowa Telecommunications and Technology Commission (ICN)	7	7
Executive Director of the State Board of Regents	7	7
Director of the Department of Transportation	7	Not Included
Director of the Department of Workforce Development	7	Not Included
Director of the Department of Revenue	7	Not Included
Director of the Department of Public Health	7	Not Included
State Court Administrator	7	7
Director of the Department of Management	7	Not Included
Director of the Department of Administrative Services	7	Not Included
Executive Director of the Public Employment Relations Board (<i>new under Bill</i>)	Not Included	5
Administrator of the Iowa Lottery Division of the Department of Revenue (<i>new under Bill</i>)	Not Included	7

Unless this Act specifies otherwise, **Division XVIII** allows the Governor to establish the salary for the various appointed State officials.

Division XVIII takes effect June 23, 2023 (first pay period of FY 2024).

Assumptions and Fiscal Impact

For agencies with directors that are no longer included within a salary range, there may be a fiscal impact for the agency if the salary of the director is set above the current salary range maximum or below the current salary range minimum. There may also be a fiscal impact if there are changes to salaries for positions realigned under another agency that were previously set within a salary range. However, any potential fiscal impact as a result of these changes cannot be determined at this time.

Source

Legislative Services Agency

Staff Contact

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Division XIX — Boards and Commissions

Description and Background

Division XIX establishes a Boards and Commissions Review Committee to study the efficiency and effectiveness of each board, council, commission, committee, or other similar entity of the State that has been established by the Iowa Code. The Committee will include the following six voting members:

- One staff member of the Governor's Office who has been appointed by the Governor.
- The Administrative Rules Coordinator or a designee.
- The Director of the Department of Management (DOM) or a designee.
- The Director of the Department of Inspections, Appeals, and Licensing (DIAL) or a designee.
- One assistant attorney general who has been recommended by the Attorney General and appointed by the Governor.
- One member of the public who has been appointed by the Governor.

The Committee will also include the following four nonvoting members:

- One State representative appointed by the Speaker of the House.
- One State representative appointed by the Minority Leader of the House.
- One State senator appointed by the Majority Leader of the Senate.
- One State senator appointed by the Minority Leader of the Senate.

Division XIX requires the Committee to submit a report to the Governor and General Assembly on its findings no later than September 30, 2023, and the Division is repealed January 1, 2024.

Assumptions and Fiscal Impact

Division XIX has no fiscal impact to the State of Iowa.

Source

Legislative Services Agency

Staff Contact

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Division XX — Miscellaneous Provisions

Description and Background

Division XX includes a provision relating to irreconcilable amendments as well as transition provisions. The Division provides that if an amendment in **Division I** of this Act (Department of Health and Human Services) is irreconcilable to an amendment that is made in the remainder of this Act, the amendment in the remainder of this Act prevails. In addition, **Division XX** provides transition provisions for administrative rules, legal obligations, personnel, funds, litigation, boards and commissions, and signs and insignia.

Assumptions and Fiscal Impact

Division XX has no fiscal impact to the State of Iowa.

Source

Legislative Services Agency

Staff Contact

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Appendix A

Table 3 shows a summary of fiscal impacts for each division.

Table 3 — Summary of Fiscal Impacts of SF 514

Division	Estimated Identified Net Impact				
	FTE	General Fund	Federal Funds	Other	Total
I - HHS					
FTE Reduction	-110.0	\$ -2,000,000	\$ -4,400,000	\$ 0	\$ -6,400,000
Elimination of State Auditor Fees	0.0	\$ -96,000	\$ 0	\$ 0	\$ -96,000
Elimination of State Board of Health	0.0	-1,700	0	0	-1,700
Estimated Total	<u>-110.0</u>	<u>\$ -2,097,700</u>	<u>\$ -4,400,000</u>	<u>\$ 0</u>	<u>\$ -6,497,700</u>
III - DIA					
FTE Reduction	-20.0	-162,000	-1,400,000	0	-1,562,000
V - IEDA/DCA					
FTE Reduction	-7.0	-300,000	0	-196,000	-496,000
VII - Public Employment Relations Board					
Executive Director	-2.0	-120,000			-120,000
XI - Workforce Development					
FTE Reduction	-67.0	-4,200,000			-4,200,000
XIV - Education					
FTE Increase	1.0	144,000			144,000
XVII - Board of Parole					
Restructuring	3.0	200,000			200,000
Totals	<u>-202.0</u>	<u>\$ -6,535,700</u>	<u>\$ -5,800,000</u>	<u>\$ -196,000</u>	<u>\$ -12,531,700</u>

Effective Date

Division IV, VI, and XIII of this Act took effect March 15, 2023. Division XVIII of this Act is effective June 23, and the remaining Divisions are effective on July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on March 15, 2023, and signed by the Governor on April 04, 2023.

[SF 542](#) – Youth Employment (LSB1838SV.4)

Staff Contact: Evan Johnson (515.281.6301) evan.johnson@legis.iowa.gov

Fiscal Note Version – Final Action

Description

[Senate File 542](#) relates to youth employment and makes the following changes:

- Removes language providing for child labor permits and migrant labor permits.
- Prohibits individuals 13 years of age or younger from working in any work activity.
- Removes language that allows migrant laborers who are 14 or 15 years of age to work during summer school hours.
- Allows minors to participate in certain work activities that are currently prohibited.
- Modifies the hours of the day that minors may work.
- Allows the Director of the Iowa Department of Workforce Development (IWD) to issue waivers of youth employment restrictions in certain circumstances.
- Provides that the Director of the IWD or the Director of the Department of Education may grant exceptions from any provision of Iowa Code section [92.7](#) or [92.8](#) for individuals 16 to 17 years of age who are participating in work-based learning or a school- or employer-administered, work-related program if certain conditions are met.
- Creates exceptions to Iowa Code section 92.8 for students in approved work-based learning programs, registered apprenticeships, career and technical education programs, or student learner programs if certain conditions are met.
- Prevents a person determined to be a sexually violent predator pursuant to Iowa Code section [229A.7](#), a person required to register as a sex offender under Iowa Code chapter [692A](#), or a person determined to be a sexually violent predator or required to register as a sex offender pursuant to similar laws of another state from employing a person under 18 years of age.
- Removes certain violations relating to child labor under Iowa Code section [92.19](#).
- Removes the serious misdemeanor penalty for an individual in charge of any migratory worker or of any child who engages in a street occupation in violation of Iowa Code chapter [92](#).
- Grants the Director of the IWD the right to waive or reduce a civil penalty related to the violation of child labor laws based on the evidence the Director obtains. The Act also requires the Director of the IWD to provide a 15-day grace period before imposing a civil penalty.
- Modifies employer liability related to secondary students in work-based learning programs.
- Allows individuals 16 or 17 years of age to sell or serve alcoholic beverages for consumption on the premises where sold under certain circumstances. The individual may not work in a bar.
- Prohibits persons under the age of 18 from work activities in establishments where nude or topless dancing is performed.
- Requests the Legislative Council to establish an interim study committee to examine policy and make recommendations related to licensed driving by individuals between 14 and 18 years of age.

Background

Under current law, those between the ages of 10 and 13 may work in street occupations or migratory labor occupations under Iowa Code section [92.1](#). Civil penalties assessed by the Labor Commissioner under Iowa Code chapter 92 may not exceed \$10,000.

Assumptions

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of the Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

Correctional Impact

The correctional impact of SF 542 cannot be estimated due to lack of data. The Act modifies serious misdemeanors related to child labor under Iowa Code chapter 92. The Act also modifies a simple misdemeanor related to the serving or sale of alcohol by a minor under Iowa Code section [123.49\(2\)\(f\)](#). In FY 2022, there were no convictions under Iowa Code chapter 92 and no convictions under Iowa Code section [123.49\(2\)\(f\)](#).

A serious misdemeanor is punishable by confinement for no more than one year and a fine of between \$430 and \$2,560. A simple misdemeanor is punishable by confinement for no more than 30 days and a fine of between \$105 and \$855.

Figure 1 below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of serious misdemeanors. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 20, 2023, for information related to the correctional system. A conviction of a simple misdemeanor does not result in a prison sentence but does carry the possibility of confinement in jail for up to 30 days.

Figure 1 — Sentencing Estimates and LOS

Conviction Offense Class	Percent Ordered to State Prison	FY 22 Avg LOS in Prison in Months (All Releases)	FY 22 Marginal Cost Per Day Prison	Percent Ordered to Probation	FY 22 Avg LOS on Probation in Months	FY 22 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 22 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	FY 22 Avg LOS on Parole in Months	FY 22 Marginal Cost Per Day Parole
Serious Misd	1.9%	5.5	\$23.42	51.2%	13.7	\$7.27	0.9%	\$20.67	73.3%	\$50.00	0.5	\$7.27

Minority Impact

The minority impact of SF 542 cannot be estimated due to lack of data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 20, 2023, for information related to minorities in the criminal justice system.

Fiscal Impact

Senate File 542 is estimated to have little to no fiscal impact to the State.

Effective Date

This Act is effective July 1, 2023.

Enactment Date

This Act was approved by the General Assembly on May 3, 2023, and signed by the Governor on May 26, 2023.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division
LSA calculations
Iowa Department of Workforce Development