

PUBLIC SCHOOL EXPENDITURES IN IOWA

Total Public Elementary and Secondary Expenditures					Object Expenditures as a Percentage of General Fund Expenditures			
Fiscal Year	Amount (in Millions)	Amount Percentage Change	Expenditures Per Pupil	Expenditures	Salaries and Benefits	Purchased Services	Supplies and Equipment	Other
				Per Pupil Percentage Change				
2000	\$ 3,255.6	4.9%	\$ 6,546.6	5.1%	80.40%	10.30%	8.90%	0.40%
2001	3,421.9	5.1%	6,912	5.6%	80.10%	10.30%	9.30%	0.30%
2002	3,549.7	3.7%	7,305	5.7%	81.80%	10.20%	7.60%	0.40%
2003	3,632.6	2.3%	7,533	3.1%	81.70%	10.30%	7.60%	0.40%
2004	3,672.0	1.1%	7,631	1.3%	81.50%	10.50%	7.70%	0.30%
2005	3,813.2	3.8%	7,972	4.5%	80.80%	10.60%	8.30%	0.30%
2006	4,041.7	6.0%	8,360	4.9%	80.80%	10.80%	8.00%	0.40%
2007	4,236.4	4.8%	8,769	4.9%	80.40%	11.30%	7.90%	0.40%
2008	4,495.7	6.1%	9,267	5.7%	80.46%	11.22%	7.93%	0.39%
2009	4,732.7	5.3%	9,707	4.7%	81.32%	11.23%	7.13%	0.32%
2010	4,796.3	1.3%	9,763	0.6%	81.51%	11.36%	6.86%	0.26%
2011	4,839.7	0.9%	9,795	0.3%	80.47%	11.77%	7.54%	0.22%
2012	4,977.7	2.9%	10,027	2.4%	80.59%	11.86%	7.32%	0.23%
2013	N.A.	N.A.	N.A.	N.A.	80.81%	11.76%	7.22%	0.22%
2014	N.A.	N.A.	N.A.	N.A.	80.77%	11.74%	7.27%	0.22%
2015	N.A.	N.A.	N.A.	N.A.	81.68%	11.70%	6.42%	0.19%

Function Expenditures as a Percentage of General Fund Expenditures

Fiscal Year	Instruction	Student Support	Staff Support	Administration and Central Services	Operations and Maintenance	Transportation	Other
				Services	Maintenance		
2000	69.20%	3.80%	3.90%	9.60%	8.70%	3.90%	0.90%
2001	69.00%	3.80%	4.00%	9.50%	9.20%	3.80%	0.70%
2002	70.00%	3.80%	3.70%	9.70%	8.40%	3.60%	0.80%
2003	70.10%	3.80%	3.40%	9.60%	8.70%	3.60%	0.80%
2004	70.20%	3.80%	3.40%	9.50%	8.60%	3.70%	0.80%
2005	68.90%	3.40%	3.60%	10.90%	9.00%	4.00%	0.20%
2006	69.10%	3.40%	3.50%	11.00%	8.90%	4.00%	0.10%
2007	64.80%	5.90%	5.10%	11.70%	8.50%	3.70%	0.30%
2008	65.26%	5.93%	4.90%	11.56%	8.46%	3.75%	0.15%
2009	66.14%	5.92%	4.90%	11.19%	8.21%	3.51%	0.13%
2010	66.54%	6.01%	4.96%	11.01%	7.90%	3.47%	0.12%
2011	66.57%	5.84%	5.19%	10.82%	7.86%	3.62%	0.11%
2012	66.53%	5.78%	5.12%	10.92%	7.79%	3.75%	0.10%
2013	66.48%	5.87%	5.07%	10.90%	7.87%	3.73%	0.08%
2014	70.02%	3.43%	3.63%	10.42%	8.45%	4.01%	0.04%
2015	65.88%	5.98%	5.55%	10.96%	7.83%	3.61%	0.10%

NOTE:

Total public elementary and secondary expenditures are based on the total current expenditures for public elementary and secondary education from the National Center of Education Statistics (NCES).

Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figures submitted by the State to the NCES. Object and function expenditures are based on Department of Education calculations.

Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Certified Annual Financial Report Files