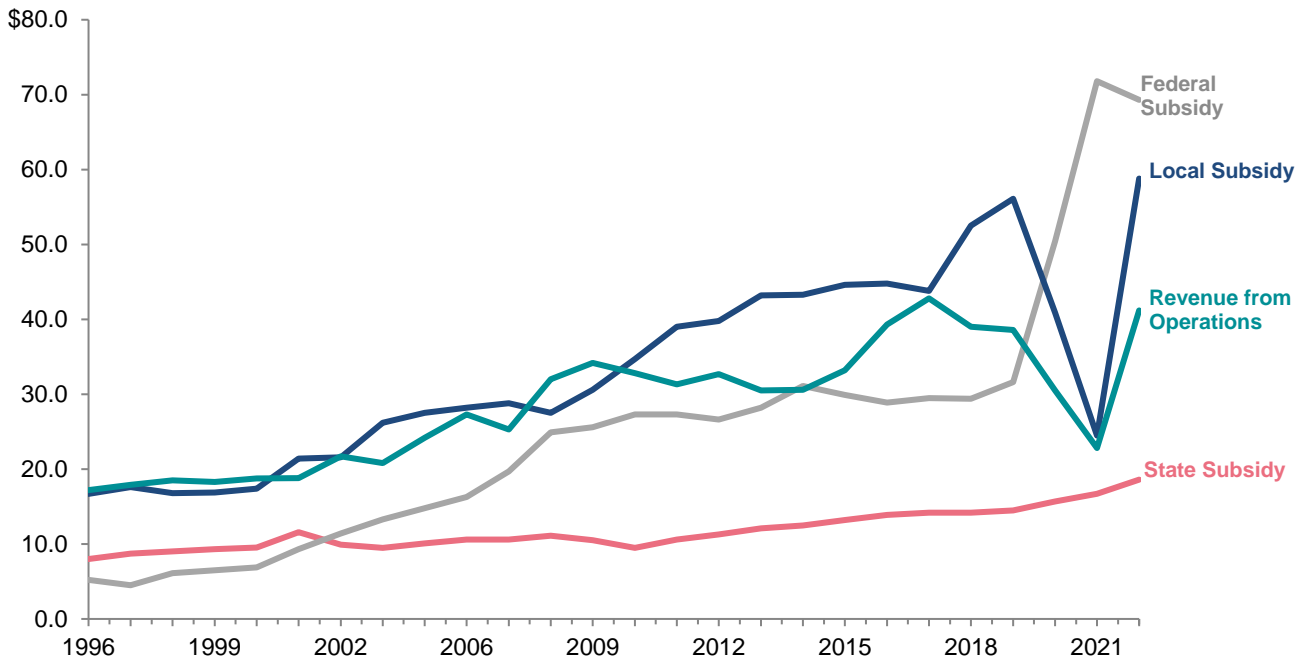


Iowa Public Transit System Funding

(in millions)



	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Budget (in millions)							
Revenues from Operations	\$ 39.3	\$ 42.8	\$ 39.0	\$ 38.6	\$ 30.5	\$ 22.8	\$ 41.2
State Subsidy	13.9	14.2	14.2	14.5	15.7	16.7	18.6
Federal Subsidy	28.9	29.5	29.4	31.6	50.4	71.8	69.3
Local Subsidy	44.8	43.8	52.5	56.1	40.9	24.5	58.8
Total Operating Budget	<u>\$ 126.9</u>	<u>\$ 130.3</u>	<u>\$ 135.0</u>	<u>\$ 140.8</u>	<u>\$ 137.5</u>	<u>\$ 135.8</u>	<u>\$ 150.5</u>

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Statistics							
Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	28.0	25.7	24.9	23.8	19.0	10.3	15.1
Cost Per Ride	\$ 4.53	\$ 5.10	\$ 5.40	\$ 5.90	\$ 7.20	\$ 13.20	\$ 10.00
Subsidy Per Ride	\$ 3.13	\$ 3.40	\$ 3.90	\$ 4.30	\$ 5.60	\$ 11.00	\$ 9.72
Revenue Miles (in millions)	29.3	29.1	29.2	29.9	25.4	23.1	25.0

Notes: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).