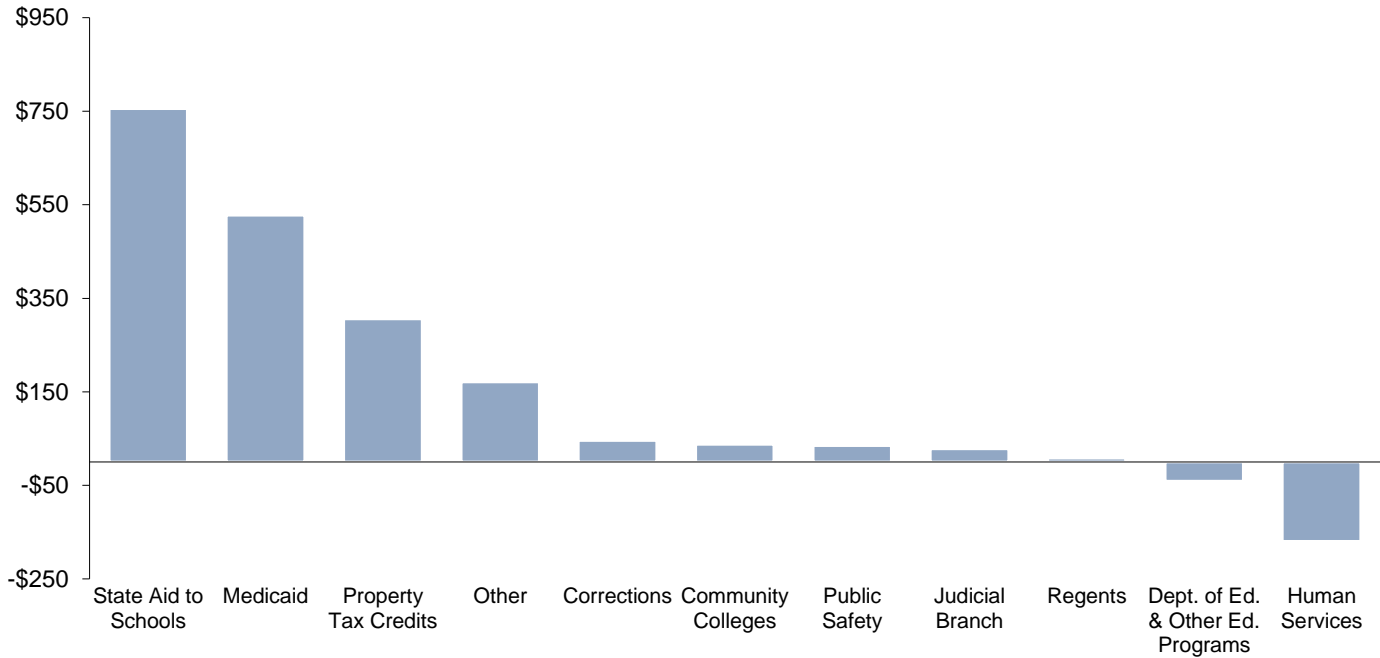


Change in Selected General Fund Appropriations (in millions) FY 2013 - FY 2022



Change in Selected General Fund Appropriations

(dollars in millions)

Budget Areas	Actual FY 2013	Actual FY 2022	Change	Percent Change
State Aid to Schools	\$ 2,652.6	\$ 3,407.9	\$ 755.3	28.5%
Medicaid	976.0	1,503.8	527.9	54.1%
Property Tax Credits	172.1	477.8	305.8	177.7%
Judicial Branch	165.0	193.2	28.2	17.1%
Community Colleges	177.3	215.2	37.9	21.4%
Public Safety	83.2	118.3	35.1	42.1%
Corrections	361.6	407.7	46.1	12.7%
Dept. of Ed. & Other Ed. Programs	149.0	108.1	- 40.9	-27.4%
Regents	570.0	578.2	8.2	1.4%
Human Services	686.6	516.9	- 169.7	-24.7%
Other	438.3	609.4	171.1	39.0%
Total	\$ 6,431.6	\$ 8,136.6	\$ 1,705.0	26.5%

Notes:

- 1) The appropriations in the above table do not include reversions.
- 2) The numbers may not equal totals due to rounding.
- 3) Categorization of appropriations may change compared to prior publications.