

## Environment First Fund

	<u>Actual FY 2023</u>	<u>Estimated FY 2024</u>	<u>Gov Rec FY 2025</u>	<u>Leg. Action FY 2025</u>
<b>Resources</b>				
Balance Forward	\$ 90,466	\$ 90,466	\$ 90,466	\$ 90,466
RIIF Appropriation	42,000,000	42,000,000	42,000,000	42,000,000
<b>Total Resources</b>	<u>\$ 42,090,466</u>	<u>\$ 42,090,466</u>	<u>\$ 42,090,466</u>	<u>\$ 42,090,466</u>
<b>Appropriations</b>				
<b>Department of Agriculture</b>				
Soil Conservation Cost Share	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000	900,000
Watershed Protection Program	900,000	900,000	900,000	900,000
<b>Total Department of Agriculture</b>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>
<b>Department of Natural Resources</b>				
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	6,235,000	6,235,000	6,235,000	6,235,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000	500,000
Air Quality Monitoring Program	425,000	425,000	425,000	425,000
Floodplain Management	375,000	375,000	375,000	375,000
GIS Information for Watersheds	195,000	195,000	195,000	195,000
<b>Total Department of Natural Resources</b>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>
<b>Board of Regents</b>				
Water Quantity Program	\$ 495,000	\$ 495,000	\$ 495,000	\$ 495,000
Geological and Water Survey	200,000	200,000	200,000	200,000
<b>Total Board of Regents</b>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>
<b>Total Appropriations</b>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0	0
<b>Ending Balance</b>	<u>\$ 90,466</u>	<u>\$ 90,466</u>	<u>\$ 90,466</u>	<u>\$ 90,466</u>