
FISCAL UPDATE Article

Fiscal Services Division

May 17, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

EXECUTIVE COUNCIL MEETING — MAY 6, 2024

Meeting. The Executive Council met on Monday, May 6, 2024. The following are agenda items approved by the Council:

- The Council approved the meeting minutes for the Executive Council meeting held on April 1, 2024.
- The Council approved a request from Dennis Harper, Recovery Division Administrator, Iowa Department of Homeland Security, to allocate \$800 pursuant to Iowa Code section [29C.8\(3\)\(f\)\(1\)](#) to the Specialty Team Activation — Cedar Rapids Fire Department.
- The Council approved a request from Nate Ristow, Administrative Rules Coordinator, Office of the Governor, for the Adopted and Filed rulemaking(s) from the November 6, 2023, Red Tape Review.
- The Council approved the Attorney General's Office request for payment of expenses of approximately \$23,000 pursuant to Iowa Code section [7D.10](#).
- The Council approved two requests from the Department of Justice, Attorney General's Office, for the retention of outside counsel at a rate of \$160 per hour pursuant to Iowa Code section [13.3](#) for workers' compensation cases filed by State employees.
- The Council approved a request from the Department of Justice, Attorney General's Office, for the retention of special counsel at a rate of \$6,000 per month pursuant to Iowa Code section [13.7](#) to represent the State of Iowa in criminal cases committed by non-native individuals against non-native individuals on the Sac and Fox Indian Settlement in Tama County.
- The Council approved a request from the Department of Revenue to expend \$250,000 from the Litigation Expense Fund to cover potential expenses for the fourth quarter of FY 2024.
- The Council approved emergency allocations totaling approximately \$514,000 for the following:
 - \$19,000 to the Board of Regents — University of Iowa for repair costs to the Seamans Center generators and Van Allen Hall.
 - \$155,000 to the Board of Regents — Iowa State University for repair costs to Lagomarcino Hall.
 - \$27,000 to the Department of Administrative Services (DAS) for various vehicle repairs.
 - \$62,000 to the DAS for repair costs to the Oran Pape State Office Building for multiple equipment failures due to excessive heat.
 - \$6,000 to the Department of Public Safety (DPS) for various vehicle repairs.
 - \$24,000 to the DPS for repair costs to the Hardin Iowa Statewide Interoperable Communications System (ISICS) Communication Tower for lightning damage.
 - \$60,000 to the Iowa Communication Network (ICN) for cable repair costs.
 - \$152,000 to the Judicial Branch for repair costs to the Marshall County Courthouse due to tornado damage.
 - \$9,000 to the Department of Corrections (DOC) for repair costs to the Fort Dodge and Mount Pleasant correctional facilities.
- The Council approved payment of cost items totaling approximately \$1.1 million for the following:
 - \$753,000 to the Board of Regents — University of Northern Iowa for repair costs to the Nielson Fieldhouse, Wellness Recreation Center, and Innovative Teaching and Technology Center.
 - \$17,000 to the Board of Regents — University of Iowa for repair costs at the Carver Biomedical Research Building.
 - \$45,000 to the DAS for various vehicle repairs.
 - \$74,000 to the DPS for various repair costs to vehicles and ISICS Communication Towers.
 - \$197,000 to the Department of Natural Resources (DNR) for repair costs at various State parks.
 - \$10,000 to the DOC for repair costs at the Iowa Correctional Institute for Women.

- \$9,000 to the DNR for drainage assessments pursuant to Iowa Code section [468.43](#).
- \$5,000 from the Attorney General's Office's Forfeiture Fund for legal fees.
- \$4,000 from the Unclaimed Property Fund.
- \$500 from the Department of Revenue (IDR) for legal fees.
- \$800 from Iowa PBS for legal fees.
- \$13,000 from the General Fund for legal fees.
- \$1,000 from the Second Injury Fund for legal fees.
- The Council took note of the following information items:
 - There was a quarterly status update on State aid allocation pursuant to Iowa Code section [29C.20](#).
 - The South Central Iowa Landfill Agency made its second contingency loan payment of approximately \$50,000. The loan was approved for approximately \$1.0 million on August 8, 2022, and is prorated not to exceed 20 years. Total repayment to date is approximately \$100,000.
 - There was a notification from the Auditor of State's Office that funds previously allocated for the DNR to cover damages to Black Hawk State Park on May 5, 2023, are not required. Approximately \$16,000 will be reverted and this allocation closed.

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